




JJM - Weekly Progress Report - (Week 44)
(05-02-2023 to 11-02-2023)

Top performers of the week


Sri. Rajesh Unnithan
Executive Engineer
Project Dn, Kollam
8547638052


Sri. Manoj M.
Executive Engineer
H W Dn, Aruvikkara
9496000676


Sri. Ansar M. S.
Executive Engineer
Project Dn, Malappuram
8547638059

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Rajesh Unnithan	103567	183682	183205	177410	167913	67026	816	67842	35725	32810026	66567
2	Project Palakkad	Rathishkumar. S	146040	187543	187543	174840	144019	18224	-68	18156	127884	46265472	17706
3	Project Chittur	Baby George	140175	143678	137216	126489	101250	19653	540	20193	119982	44407440	14999
4	Project Malapuram	Ansar M.S	138838	323672	323672	250773	203735	70262	623	70885	67953	43983878	70770
5	Project Alapuzha	Jayakumar P	74024	189655	189655	174638	120874	65772	205	65977	8047	23450803	63642
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	67460	52	67512	10984	24867533	61119
7	PH Kottarakara	Smt. K. U. Mini	130628	141566	143288	143288	143288	74320	552	74872	55756	41382950	69097
8	WS Neyyattinkara	Sathy Wilson	85824	157315	151438	151438	135298	49764	451	50215	35609	27189043	48868
9	PH Irinjilakkuda	Vijumohan K.R	83317	138757	139102	139102	136449	59468	23	59491	23826	26394826	56997
10	PH Malapuram	EE, PH Malapuram	75422	170918	172750	118674	114115	59334	230	59564	15858	23893690	58830
11	Project Kozhikode	EE, Project Kozhikode	74430	348584	348584	316476	264116	54255	340	54595	19835	23579424	51935
12	PH Aluva	Pradeep P.S	59750	65031	68573	68573	65165	54943	110	55053	4697	18928800	45515
13	WS Kannur	Sudeep K	59237	83693	83693	83693	83693	62724	414	63138	-3901	18766282	60933
14	WS Thaliparamba	Suraja Nair	57295	82292	82292	69024	68565	52760	157	52917	4378	18151056	51976
15	PH Palakkad	Ansaj John M S	58415	69084	69084	69084	69084	76448	200	76648	-18233	18505872	54245
16	WS Attingal	Byju. V	52729	75473	74207	74207	74213	60278	70	60348	-7619	16704547	55670
17	PH Shornur	Achamma E. Alex	54872	60210	60310	57612	57612	44870	146	45016	9856	17383450	38240
18	HW Aruvikkara	Manoj M	35885	81776	84352	84352	83272	54003	667	54670	-18785	11368368	51994
19	PH Kollam	Sabeer A Rahim	65315	111441	111441	111441	111441	75279	445	75724	-10409	20691792	55399
20	PH Kaduthuruthy	Suresh. K	47465	63260	50045	45604	38690	38763	40	38803	8662	15036912	25099
21	PH Vadakara	Riju V.	45290	139297	136322	125079	53949	19009	241	19250	26040	14347872	18432
22	PH Thrissur	Surendran E N	42130	102192	102192	102192	87695	40107	409	40516	1614	13346784	38685
23	PH Kasargod	Amruth Raj B. J.	44965	108847	108847	70322	57566	23565	160	23725	21240	14244912	22714
24	Project Kannur	Santhosh Kumar S	30571	240903	238195	122432	91331	25766	0	25766	4805	9684893	25324
25	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	110872	37094	0	37094	-2608	10925165	36466
26	PH Muvattupuzha	EE, PH Muvattupuzha	33392	50570	50570	50570	50570	25674	102	25776	7616	10578586	24377
27	WS Kochi	Pradeep. VK	19749	102192	19183	19183	19183	18869	26	18895	854	6256483	16974
28	PH Thodupuzha	Jatheesh Kumar G	20115	53409	53409	40923	24628	13503	114	13617	6498	6372432	11525
29	PH Kozhikode	Vijils D	18905	36066	36066	36066	29595	20138	54	20192	-1287	5989104	18265
30	Project Kattapana	Gireesh K.L	16298	179829	179829	83620	26396	9294	0	9294	7004	5163206	9186
31	PH Thiruvalla	Mini K U	16082	101160	101871	74650	56634	28792	108	28900	-12818	5094778	22746
32	Project Nattika	Jayaprakash P	14576	180336	175457	163732	103417	5153	16	5169	9407	4617677	3977
33	PH Kottayam	Bijeesh D	9857	73674	67474	67474	67474	24008	145	24153	-14296	3122698	17075
34	PH SultanBathery	Narayanan K	11776	76140	76140	76140	76140	11388	217	11605	171	3730637	10878
35	Project Kottayam	Rajesh V.M	12881	172230	90806	81589	65836	12568	0	12568	313	4080701	11460
36	PH Pathanamthitta	Thulaseedharan T	10805	84768	76521	63111	30568	12935	0	12935	-2130	3423024	11774
37	Project Adoor	Sunil S	6239	136178	136178	135478	68646	11561	381	11942	-5703	1976515	10992
38	PH Kochi	Muhammed Shahi	4235	7606	7606	6558	6558	7704	0	7704	-3469	1341648	6119
39	PH South Tvp	Jayaraj SI	2728	4449	4931	4931	4931	6750	0	6750	-4022	864230	4931
40	Project Kochi	Rajesh S	1420	57229	47187	47187	13674	1111	24	1135	285	449856	1011
41	Project Tvp	Ajishkumar K.G.	16539	200974	197619	197619	156556	15294	445	15739	800	5239555	15508
42	KIIFB PIU Alapuzha	Hari N.R.	85435	98003	98003	33777	14237	9	0	9	85426	27065808	0
43	Project Perumbavoor	Jayasree V. K.	0	146848	144986	140764	50155	2796	58	2854	-2854	0	17706
44	Project Mattanur	Prakassan M	0	51118	51118	31262	10048	25	0	25	-25	0	0
Total			2120198	5274832	5054144	4404561	3541763	1498719	8513	1507232	612966	671678726	1375726

551pcd * 4 nos =220 L 220*30 days = 6600 L = 6.6 KL/month/FHTC, **Rs 26.4/month/FHTC **BPL not considered "

Updated as on 11/02/2023 at 04:00 PM

JJM - Progress Report of Maintenance Divisions (Week 44)
(05-02-2023 to 11-02-2023)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	67460	52	67512	10984	24867533
7	PH Kottarakara	Smt. K. U. Mini	130628	141566	143288	143288	143288	74320	552	74872	55756	41382950
8	WS Neyyattinkara	Sathya Wilson	85824	157315	151438	151438	135298	49764	451	50215	35609	27189043
9	PH Irinjalkkuda	VijuMohan K.R	83317	138757	139102	139102	136449	59468	23	59491	23826	26394826
10	PH Malapuram	EE, PH Malapuram	75422	170918	172750	118674	114115	59334	230	59564	15858	23893690
12	PH Aluva	Pradeep P.S	59750	65031	68573	68573	65165	54943	110	55053	4697	18928800
13	WS Kannur	Sudeep K	59237	83693	83693	83693	83693	62724	414	63138	-3901	18766282
14	WS Thaliparamba	Suraja Nair	57295	82292	82292	69024	68565	52760	157	52917	4378	18151056
15	PH Palakkad	Ansai John M S	58415	69084	69084	69084	69084	76448	200	76648	-18233	18505872
16	WS Attingal	Byju. V	52729	75473	74207	74207	74213	60278	70	60348	-7619	16704547
17	PH Shornur	Achamma E. Alex	54872	60210	60310	57612	57612	44870	146	45016	9856	17383450
18	HW Aruvikkara	Manoj M	35885	81776	84352	84352	83272	54003	667	54670	-18785	11368368
19	PH Kollam	Sabeer A Rahim	65315	111441	111441	111441	111441	75279	445	75724	-10409	20691792
20	PH Kaduthuruthy	Suresh. K	47465	63260	50045	45604	38690	38763	40	38803	8662	15036912
21	PH Vadakara	Riju V.	45290	139297	136322	125079	53949	19009	241	19250	26040	14347872
22	PH Thrissur	Surendran E N	42130	102192	102192	102192	87695	40107	409	40516	1614	13346784
23	PH Kasargod	Amruth Raj B. J.	44965	108847	108847	70322	57566	23565	160	23725	21240	14244912
25	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	110872	37094	0	37094	-2608	10925165
26	PH Muvattupuzha	EE, PH Muvattupuzha	33392	50570	50570	50570	50570	25674	102	25776	7616	10578586
27	WS Kochi	Pradeep. VK	19749	102192	19183	19183	19183	18869	26	18895	854	6256483
28	PH Thodupuzha	Jatheesh Kumar G	20115	53409	53409	40923	24628	13503	114	13617	6498	6372432
29	PH Kozhikode	Vijils D	18905	36066	36066	36066	29595	20138	54	20192	-1287	5989104
31	PH Thiruvalla	Mini K U	16082	101160	101871	74650	56634	28792	108	28900	-12818	5094778
33	PH Kottayam	Bijeesh D	9857	73674	67474	67474	67474	24008	145	24153	-14296	3122698
34	PH SultanBathery	Narayanan K	11776	76140	76140	76140	76140	11388	217	11605	171	3730637
36	PH Pathanamthitta	Thulaseedharan T	10805	84768	76521	63111	30568	12935	0	12935	-2130	3423024
38	PH Kochi	Muhammed Shahi	4235	7606	7606	6558	6558	7704	0	7704	-3469	1341648
39	PH South Tvp	Jayaraj SI	2728	4449	4931	4931	4931	6750	0	6750	-4022	864230
Total			1259165	2434370	2324891	2146475	1939560	1119950	5133	1125083	134082	398903472

JJM - Progress Report of Project divisions (Week 44)
(05-02-2023 to 11-02-2023)

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								Till previous week	During this week	Cumulative		
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3	Project Chittur	Baby George	140175	143678	137216	126489	101250	19653	540	20193	119982	44407440
4	Project Malapuram	Ansar M.S	138838	323672	323672	250773	203735	70262	623	70885	67953	43983878
5	Project Alapuzha	Jayakumar P	74024	189655	189655	174638	120874	65772	205	65977	8047	23450803
11	Project Kozhikode	EE, Project Kozhikode	74430	348584	348584	316476	264116	54255	340	54595	19835	23579424
24	Project Kannur	Santhosh Kumar S	30571	240903	238195	122432	91331	25766	0	25766	4805	9684893
30	Project Kattapana	Gireesh K.L	16298	179829	179829	83620	26396	9294	0	9294	7004	5163206
32	Project Nattika	Jayaprakash P	14576	180336	175457	163732	103417	5153	16	5169	9407	4617677
35	Project Kottayam	Rajesh V.M	12881	172230	90806	81589	65836	12568	0	12568	313	4080701
37	Project Adoor	Sunil S	6239	136178	136178	135478	68646	11561	381	11942	-5703	1976515
40	Project Kochi	Rajesh S	1420	57229	47187	47187	13674	1111	24	1135	285	449856
41	Project Tvp	Ajishkumar K.G.	16539	200974	197619	197619	156556	15294	445	15739	800	5239555
42	KIIFB PIU Alapuzha	Hari N.R.	85435	98003	98003	33777	14237	9	0	9	85426	27065808
43	Project Perumbavoor	Jayasree V. K.	0	146848	144986	140764	50155	2796	58	2854	-2854	0
44	Project Mattanur	Prakassan M	0	51118	51118	31262	10048	25	0	25	-25	0
Total			861033	2840462	2729253	2258086	1602203	378769	3380	382149	478884	272775254