



**JJM - Weekly Progress Report - (Week 43)
(30-01-2023 to 04-02-2023)**

Top performers of the week

 Sri. Sathya Wilson
Executive Engineer
Neyyattinkara
8547638086
  Sri. Manoj M.
Executive Engineer
H W Dn, Aruvikkara
9496000676
  Sri. Rajesh Unnithan
Executive Engineer
Project Dn, Kollam
8547638052

Sl No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Rajesh Unnithan	103567	183682	183205	177410	167913	66220	806	67026	36541	32810026	65940
2	Project Palakkad	Rathishkumar. S	146040	192086	192086	179383	148562	18224	0	18224	127816	46265472	17706
3	Project Chittur	Baby George	140175	143678	137216	126489	98154	19254	399	19653	120522	44407440	14281
4	Project Malapuram	Ansar M.S	138838	323672	323672	250773	203735	69607	655	70262	68576	43983878	68879
5	Project Alapuzha	Jayakumar P	74024	189655	180007	174638	120874	65317	455	65772	8252	23450803	63642
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	67453	7	67460	11036	24867533	61063
7	PH Kottarakara	Smt. K. U. Mini	130628	141566	143288	143288	143288	73767	553	74320	56308	41382950	68395
8	WS Neyyattinkara	Sathya Wilson	85824	157315	151438	151438	135298	48418	1346	49764	36060	27189043	48417
9	PH Irinjilakkuda	Vijumohan K.R	83317	138757	139102	139102	136389	59253	215	59468	23849	26394826	56973
10	PH Malapuram	EE, PH Malapuram	75422	170918	172750	118674	114115	59084	250	59334	16088	23893690	58450
11	Project Kozhikode	EE, Project Kozhikode	74430	348584	348584	316476	264116	53844	411	54255	20175	23579424	51752
12	PH Aluva	Pradeep P.S	59750	65031	68573	68573	65165	54844	99	54943	4807	18928800	45380
13	WS Kannur	Sudeep K	59237	83693	83693	83693	83693	62321	403	62724	-3487	18766282	60453
14	WS Thaliparamba	Suraja Nair	57295	82292	82292	69024	68565	52608	152	52760	4535	18151056	51824
15	PH Palakkad	Ansar John M S	58415	69084	69084	69084	69084	76241	207	76448	-18033	18505872	54039
16	WS Attingal	Byju. V	52729	75473	74207	74207	74213	60109	169	60278	-7549	16704547	55552
17	PH Shornur	Achamma E. Alex	54872	60210	57612	57612	57612	44480	390	44870	10002	17383450	37940
18	HW Aruvikkara	Manoj M	35885	81776	84352	84352	83272	52992	1011	54003	-18118	11368368	51327
19	PH Kollam	Sabeer A Rahim	65315	111441	111441	111441	111441	74875	404	75279	-9964	20691792	54650
20	PH Kaduthuruthy	Suresh. K	47465	63260	48945	44504	38690	38726	37	38763	8702	15036912	25005
21	PH Vadakara	Riju V.	45290	139297	136322	124394	53949	18798	211	19009	26281	14347872	18027
22	PH Thrissur	Surendran E N	42130	102192	102192	102192	92631	39518	589	40107	2023	13346794	37253
23	PH Kasargod	Amruth Raj B. J.	44965	108847	108847	70322	57566	23406	159	23565	21400	14244912	22714
24	Project Kannur	Santhosh Kumar S	30571	240903	238195	122432	91331	25758	8	25766	4805	9684893	25324
25	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	110872	37094	0	37094	-2608	10925165	36466
26	PH Muvattupuzha	EE, PH Muvattupuzha	33392	50570	50570	50570	50570	25522	152	25674	7718	10578586	24257
27	WS Kochi	Pradeep. VK	19749	19183	19183	19183	19183	18843	26	18869	880	6256483	16866
28	PH Thodupuzha	Jatheesh Kumar G	20115	53409	53409	40923	24628	13362	141	13503	6612	6372432	11250
29	PH Kozhikode	Vijils D	18905	36066	36066	36066	29469	20138	0	20138	-1233	5989104	18265
30	Project Kattapana	Gireesh K.L	16298	179829	179781	82814	26396	9294	0	9294	7004	5163206	9186
31	PH Thiruvalla	Mini K U	16082	101160	101871	74650	56634	28688	104	28792	-12710	5094778	22519
32	Project Nattika	Jayaprakash P	14576	180336	175457	163732	90224	5148	5	5153	9423	4617677	3977
33	PH Kottayam	Bijesh D	9857	73674	67474	67474	67474	23896	112	24008	-14151	3122698	16704
34	PH SultanBathery	Narayanan K	11776	76140	76140	76140	76140	11278	110	11388	388	3730637	10621
35	Project Kottayam	Rajesh V.M	12881	172230	87175	81589	65836	12538	30	12568	313	4080701	11367
36	PH Pathanamthitta	Thulaseedharan T	10805	84768	75541	58929	30548	12935	0	12935	-2130	3423024	11774
37	Project Adoor	Sunil S	6239	136178	136178	135478	68590	11334	227	11561	-5322	1976515	10422
38	PH Kochi	Muhammed Shahi	4235	7606	7606	6558	6558	7704	0	7704	-3469	1341648	6119
39	PH South Tvp	Jayaraj SI	2728	4449	4931	4931	4931	6750	0	6750	-4022	864230	4931
40	Project Kochi	Rajesh S	1420	49719	39677	39677	13560	1088	23	1111	309	449856	892
41	Project Tvp	Ajishkumar K.G.	16539	200974	197619	197619	156556	14907	387	15294	1245	5239555	15048
42	KIIFB PIU Alapuzha	Hari N.R.	85435	98003	98003	33777	14237	9	0	9	85426	27065808	0
43	Project Perumbavoor	Jayasree V. K.	0	154358	148274	148274	46410	2594	202	2796	-2796	0	17706
44	Project Mattanur	Prakassan M	0	51118	51118	31262	10048	25	0	25	-25	0	0
Total			2120198	5196366	5036360	4402331	3530832	1488264	10455	1498719	621479	671678726	1363356

55|pcd * 4 nos =220 L 220*30 days = 6600 L = 6.6 KJ/month/FHTC, ~Rs 26.4/month/FHTC *BPL not considered **

Updated as on 04/02/2023 at 04:00 PM

JJM - Progress Report of Maintenance Divisions (Week 43)
(30-01-2023 to 04-02-2023)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			FHTCs to be given	Amount /Year with target
								previous	week	Cumulative		
1	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	67453	7	67460	11036	24867533
2	PH Kottarakara	Smt. K. U. Mini	130628	141566	143288	143288	143288	73767	553	74320	56308	41382950
3	WS Neyyattinkara	Sathya Wilson	85824	157315	151438	151438	135298	48418	1346	49764	36060	27189043
4	PH Irinjilakkuda	Vijumohan K.R	83317	138757	139102	139102	136389	59253	215	59468	23849	26394826
5	PH Malapuram	EE, PH Malapuram	75422	170918	172750	118674	114115	59084	250	59334	16088	23893690
6	PH Aluva	Pradeep P.S	59750	65031	68573	68573	65165	54844	99	54943	4807	18928800
7	WS Kannur	Sudeep K	59237	83693	83693	83693	83693	62321	403	62724	-3487	18766282
8	WS Thaliparamba	Suraja Nair	57295	82292	82292	69024	68565	52608	152	52760	4535	18151056
9	PH Palakkad	Ansai John M S	58415	69084	69084	69084	69084	76241	207	76448	-18033	18505872
10	WS Attingal	Byju. V	52729	75473	74207	74207	74213	60109	169	60278	-7549	16704547
11	PH Shornur	Achamma E. Alex	54872	60210	57612	57612	57612	44480	390	44870	10002	17383450
12	HW Aruvikkara	Manoj M	35885	81776	84352	84352	83272	52992	1011	54003	-18118	11368368
13	PH Kollam	Sabeer A Rahim	65315	111441	111441	111441	111441	74875	404	75279	-9964	20691792
14	PH Kaduthuruthy	Suresh. K	47465	63260	48945	44504	38690	38726	37	38763	8702	15036912
15	PH Vadaakara	Riju V.	45290	139297	136322	124394	53949	18798	211	19009	26281	14347872
16	PH Thrissur	Surendran E N	42130	102192	102192	102192	92631	39518	589	40107	2023	13346784
17	PH Kasargod	Amruth Raj B. J.	44965	108847	108847	70322	57566	23406	159	23565	21400	14244912
18	PH Edappal	Rekha P. Nair	34486	110872	110872	110872	110872	37094	0	37094	-2608	10925165
19	PH Muvattupuzha	EE, PH Muvattupuzha	33392	50570	50570	50570	50570	25522	152	25674	7718	10578586
20	WS Kochi	Pradeep. VK	19749	19183	19183	19183	19183	18843	26	18869	880	6256483
21	PH Thodupuzha	Jatheesh Kumar G	20115	53409	53409	40923	24628	13362	141	13503	6612	6372432
22	PH Kozhikode	Vijils D	18905	36066	36066	36066	29469	20138	0	20138	-1233	5989104
23	PH Thiruvalla	Mini K U	16082	101160	101871	74650	56634	28688	104	28792	-12710	5094778
24	PH Kottayam	Bijeesh D	9857	73674	67474	67474	67474	23896	112	24008	-14151	3122698
25	PH Sultanbathery	Narayanan K	11776	76140	76140	76140	76140	11278	110	11388	388	3730637
26	PH Pathanamthitta	Thulaseedharan T	10805	84768	75541	58929	30548	12935	0	12935	-2130	3423024
27	PH Kochi	Muhammed Shahi	4235	7606	7606	6558	6558	7704	0	7704	-3469	1341648
28	PH South Tvp	Jayaraj SI	2728	4449	4931	4931	4931	6750	0	6750	-4022	864230
	Total		1259165	2351361	2320113	2140508	1944290	1113103	6847	1119950	139215	398903472

JJM - Progress Report of Project divisions (Week 43)
(30-01-2023 to 04-02-2023)

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3	Project Chittur	Baby George	140175	143678	137216	126489	98154	19254	399	19653	120522	44407440
4	Project Malapuram	Ansar M.S	138838	323672	323672	250773	203735	69607	655	70262	68576	43983878
5	Project Alapuzha	Jayakumar P	74024	189655	180007	174638	120874	65317	455	65772	8252	23450803
6	Project Kozhikode	EE, Project Kozhikode	74430	348584	348584	316476	264116	53844	411	54255	20175	23579424
7	Project Kannur	Santhosh Kumar S	30571	240903	238195	122432	91331	25758	8	25766	4805	9684893
8	Project Kattapana	Gireesh K.L	16298	179829	179781	82814	26396	9294	0	9294	7004	5163206
9	Project Nattika	Jayaprakash P	14576	180336	175457	163732	90224	5148	5	5153	9423	4617677
10	Project Kottayam	Rajesh V.M	12881	172230	87175	81589	65836	12538	30	12568	313	4080701
11	Project Adoor	Sunil S	6239	136178	136178	135478	68590	11334	227	11561	-5322	1976515
12	Project Kochi	Rajesh S	1420	49719	39677	39677	13560	1088	23	1111	309	449856
13	Project Tvp	Ajishkumar K.G.	16539	200974	197619	197619	156556	14907	387	15294	1245	5239555
14	KIIFB PIU Alapuzha	Hari N.R.	85435	98003	98003	33777	14237	9	0	9	85426	27065808
15	Project Perumbavoor	Jayasree V. K.	0	154358	148274	148274	46410	2594	202	2796	-2796	0
16	Project Mattanur	Prakassan M	0	51118	51118	31262	10048	25	0	25	-25	0
	Total		861033	2845005	2716247	2261823	1586542	375161	3608	378769	482264	272775254

