

**JJM - Weekly Progress Report - (Week 39)
(25-12-2022 to 31-12-2022)**

Top performers of the week

 Sri. Sathya Wilson Executive Engineer Neyyattinkara 8547638086	 Sri. Ansar M. S. Executive Engineer Project Dn, Malappuram 8547638059	 Sri. Sudeep K. Executive Engineer W S Dn, Kannur 8547638041
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SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Rajesh Unnithan	103567	183682	179575	173780	162361	64984	308	65292	38275	32810026	62059
2	Project Palakkad	Rathishkumar. S	146040	192086	188336	178383	145740	18128	0	18128	127912	46265472	17706
3	Project Chittur	Baby George	140175	143678	132354	121627	88749	17504	290	17794	122381	44407440	12288
4	Project Malapuram	Ansar M.S	138838	323672	323672	245382	203735	67594	1195	68789	70049	43983878	65153
5	Project Alapuzha	Jayakumar P	74024	189655	180007	161209	120874	63494	138	63632	10392	23450803	62172
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	67192	0	67192	11304	24867533	60230
7	PH Kottarakara	Smt. K. U. Mini	130628	141566	143288	143288	143288	71132	383	71515	59113	41382950	65770
8	WS Neyyattinkara	Sathya Wilson	85824	157315	142213	142213	133301	44666	1276	45942	39882	27189043	44320
9	PH Irinjilakkuda	Vijumohan K.R	83317	138757	139102	139102	128891	57817	273	58090	25227	26394826	55819
10	PH Malapuram	EE, PH Malapuram	75422	170918	172750	118674	107338	57705	367	58072	17350	23893690	56892
11	Project Kozhikode	EE, Project Kozhikode	74430	361936	361936	329828	247696	52614	589	53203	21227	23579424	50722
12	PH Aluva	Pradeep P.S	59750	65031	65165	65165	65165	53797	261	54058	5692	18928800	44398
13	WS Kannur	Sudeep K	59237	83693	83693	83693	83693	60116	629	60745	-1508	18766282	58212
14	WS Thaliparamba	Suraja Nair	57295	82292	81833	68565	68565	51425	210	51635	5660	18151056	50641
15	PH Palakkad	Ansaj John M S	58415	69084	69084	69084	69084	75566	100	75666	-17251	18505872	53149
16	WS Attingal	Byju. V	52729	75473	74207	74207	74213	59796	94	59890	-7161	16704547	55316
17	PH Shornur	Achamma E. Alex	54872	60210	57612	57612	57612	42268	220	42488	12384	17383450	35626
18	HW Aruvikkara	Manoj M	35885	81776	83352	83352	82747	51351	599	51950	-16065	11368368	49274
19	PH Kollam	Sabeer A Rahim	65315	111441	111441	111441	111441	72704	474	73178	-7863	20691792	52509
20	PH Kaduthuruthy	Suresh. K	47465	63260	43981	43981	36523	38509	18	38527	8938	15036912	24761
21	PH Vadakara	Riju V.	45290	139297	136322	89731	53787	17410	0	17410	27880	14347872	16456
22	PH Thrissur	Surendran E N	42130	102192	102192	102192	73848	37793	366	38159	3971	13346784	36629
23	PH Kasargod	Amruth Raj B. J.	44965	108847	107748	69223	55026	22465	41	22506	22459	14244912	21741
24	Project Kannur	Santhosh Kumar S	30571	240903	236439	91331	84832	25090	0	25090	5481	9684893	24380
25	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	91464	34974	476	35450	-964	10925165	34346
26	PH Muvattupuzha	EE, PH Muvattupuzha	33392	50570	50570	50570	44921	25086	57	25143	8249	10578586	23894
27	WS Kochi	Pradeep. VK	19749	19183	19183	19183	19183	18714	34	18748	1001	6256483	16719
28	PH Thodupuzha	Jatheesh Kumar G	20115	53409	53409	40923	24628	12991	95	13086	7029	6372432	11049
29	PH Kozhikode	Vijils D	18905	36066	36066	36066	26078	19888	130	20018	-1113	5989104	18119
30	Project Kattapana	Gireesh K.L	16298	179829	179023	68892	26396	9294	0	9294	7004	5163206	9186
31	PH Thiruvalla	Mini K U	16082	101160	101871	74650	42054	28193	130	28323	-12241	5094778	22201
32	Project Nattika	Jayaprakash P	14576	180336	175457	163732	48986	5123	5	5128	9448	4617677	3858
33	PH Kottayam	Bijeeesh D	9857	73674	67474	67474	67474	23131	265	23396	-13539	3122698	15081
34	PH SultanBathery	Narayanan K	11776	62788	62788	62788	56917	10558	120	10678	1098	3730637	9928
35	Project Kottayam	Rajesh V.M	12881	172230	78050	78050	65836	12440	53	12493	388	4080701	11311
36	PH Pathanamthitta	Thulaseedharan T	10805	84768	76771	49927	22138	12881	54	12935	-2130	3423024	11774
37	Project Adoor	Sunil S	6239	136178	131668	130968	47236	10648	9	10657	-4418	1976515	9881
38	PH Kochi	Muhammed Shahi	4235	7606	7606	6558	6558	7614	57	7671	-3436	1341648	6040
39	PH South Tvp	Jayaraj SI	2728	4449	4931	4931	4931	6750	0	6750	-4022	864230	4931
40	Project Kochi	Rajesh S	1420	43100	33058	33058	4360	971	29	1000	420	449856	892
41	Project Tvp	Ajishkumar K.G.	16539	200974	191614	191614	153660	13891	150	14041	2498	5239555	13671
42	KIIFB PIU Alapuzha	Hari N.R.	85435	98003	98003	33777	0	9	0	9	85426	27065808	0
43	Project Perumbavoor	Jayasree V. K.	0	160977	130999	130999	38408	2156	133	2289	-2289	0	17706
44	Project Mattanur	Prakassan M	0	51118	51118	14411	10048	25	0	25	-25	0	0
Total			2120198	5196366	4959145	4214818	3282097	1446457	9628	1456085	664113	671678726	1316810

551pcd * 4 nos =220 L 220*30 days = 6600 L = 6.6 KL/month/FHTC, **Rs 26.4/month/FHTC **BPL not considered **

Updated as on 31/12/2022 at 04:00 PM

JJM - Progress Report of Maintenance Divisions (Week 39)
(25-12-2022 to 31-12-2022)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
1	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	67192	0	67192	11304	24867533
2	PH Kottarakara	Smt. K. U. Mini	130628	141566	143288	143288	143288	71132	383	71515	59113	41382950
3	WS Neyyattinkara	Sathya Wilson	85824	157315	142213	142213	133301	44666	1276	45942	39882	27189043
4	PH Irinjilakkuda	VijuMohan K.R	83317	138757	139102	139102	128891	57817	273	58090	25227	26394826
5	PH Malapuram	EE, PH Malapuram	75422	170918	172750	118674	107338	57705	367	58072	17350	23893690
6	PH Aluva	Pradeep P.S	59750	65031	65165	65165	65165	53797	261	54058	5692	18928800
7	WS Kannur	Sudeep K	59237	83693	83693	83693	83693	60116	629	60745	-1508	18766282
8	WS Thaliparamba	Suraja Nair	57295	82292	81833	68565	68565	51425	210	51635	5660	18151056
9	PH Palakkad	Ansalf John M S	58415	69084	69084	69084	69084	75566	100	75666	-17251	18505872
10	WS Attingal	Byju. V	52729	75473	74207	74207	74213	59796	94	59890	-7161	16704547
11	PH Shornur	Achamma E. Alex	54872	60210	57612	57612	57612	42268	220	42488	12384	17383450
12	HW Aruvikkara	Manoj M	35885	81776	83352	83352	82747	51351	599	51950	-16065	11368368
13	PH Kollam	Sabeer A Rahim	65315	111441	111441	111441	111441	72704	474	73178	-7863	20691792
14	PH Kaduthuruthy	Suresh. K	47465	63260	43981	43981	36523	38509	18	38527	8938	15036912
15	PH Vadakara	Riju V.	45290	139297	136322	89731	53787	17410	0	17410	27880	14347872
16	PH Thrissur	Surendran E N	42130	102192	102192	102192	73848	37793	366	38159	3971	13346784
17	PH Kasargod	Amruth Raj B. J.	44965	108847	107748	69223	55026	22465	41	22506	22459	14244912
18	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	91464	34974	476	35450	-964	10925165
19	PH Muvattupuzha	EE, PH Muvattupuzha	33392	50570	50570	50570	44921	25086	57	25143	8249	10578586
20	WS Kochi	Pradeep. VK	19749	19183	19183	19183	19183	18714	34	18748	1001	6256483
21	PH Thodupuzha	Jatheesh Kumar G	20115	53409	53409	40923	24628	12991	95	13086	7029	6372432
22	PH Kozhikode	Vijils D	18905	36066	36066	36066	26078	19888	130	20018	-1113	5989104
23	PH Thiruvalla	Mini K U	16082	101160	101871	74650	42054	28193	130	28323	-12241	5094778
24	PH Kottayam	Bijeesh D	9857	73674	67474	67474	67474	23131	265	23396	-13539	3122698
25	PH SultanBathery	Narayanan K	11776	62788	62788	62788	56917	10558	120	10678	1098	3730637
26	PH Pathanamthitta	Thulaseedharan T	10805	84768	76771	49927	22138	12881	54	12935	-2130	3423024
27	PH Kochi	Muhammed Shahi	4235	7606	7606	6558	6558	7614	57	7671	-3436	1341648
28	PH South Tvpm	Jayaraj SI	2728	4449	4931	4931	4931	6750	0	6750	-4022	864230
	Total		1259165	2338009	2287836	2067777	1833180	1082492	6729	1089221	169944	398903472

JJM - Progress Report of Project divisions (Week 39)
(25-12-2022 to 31-12-2022)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
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2	Project Palakkad	Rathishkumar. S	146040	192086	188336	178383	145740	18128	0	18128	127912	46265472
3	Project Chittur	Baby George	140175	143678	132354	121627	88749	17504	290	17794	122381	44407440
4	Project Malapuram	Ansar M.S	138838	323672	323672	245382	203735	67594	1195	68789	70049	43983878
5	Project Alapuzha	Jayakumar P	74024	189655	180007	161209	120874	63494	138	63632	10392	23450803
6	Project Kozhikode	EE, Project Kozhikode	74430	361936	361936	329828	247696	52614	589	53203	21227	23579424
7	Project Kannur	Santhosh Kumar S	30571	240903	236439	91331	84832	25090	0	25090	5481	9684893
8	Project Kattapana	Gireesh K.L	16298	179829	179023	68892	26396	9294	0	9294	7004	5163206
9	Project Nattika	Jayaprakash P	14576	180336	175457	163732	48986	5123	5	5128	9448	4617677
10	Project Kottayam	Rajesh V.M	12881	172230	78050	78050	65836	12440	53	12493	388	4080701
11	Project Adoor	Sunil S	6239	136178	131668	130968	47236	10648	9	10657	-4418	1976515
12	Project Kochi	Rajesh S	1420	43100	33058	33058	4360	971	29	1000	420	449856
13	Project Tvpm	Ajishkumar K.G.	16539	200974	191614	191614	153660	13891	150	14041	2498	5239555
14	KIIFB PIU Alapuzha	Hari N.R.	85435	98003	98003	33777	0	9	0	9	85426	27065808
15	Project Perumbavoor	Jayasree V. K.	0	160977	130999	130999	38408	2156	133	2289	-2289	0
16	Project Mattanur	Prakassan M	0	51118	51118	14411	10048	25	0	25	-25	0
	Total		861033	2858357	2671309	2147041	1448917	363965	2899	366864	494169	272775254