

JJM - Weekly Progress Report - (Week 41)
(15-01-2023 to 21-12-2023)

Top performers of the week


Sri. Sudeep K.
Executive Engineer
W S Dn, Kannur
8547638041


Sri. Ansar M. S.
Executive Engineer
Project Dn, Malappuram
8547638059


Sri. Jayakumar P.
Executive Engineer
Project Dn, Alappuzha
8547638100

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Rajesh Unnithan	103567	183682	179575	173780	167913	65738	220	65958	37609	32810026	64926
2	Project Palakkad	Rathishkumar. S	146040	192086	192086	179383	145740	18224	0	18224	127816	46265472	17706
3	Project Chittur	Baby George	140175	143678	133168	122441	88749	18484	250	18734	121441	44407440	13577
4	Project Malapuram	Ansar M.S	138838	323672	323672	250773	203735	70602	400	71002	67836	43983878	67976
5	Project Alapuzha	Jayakumar P	74024	189655	180007	174638	120874	64918	265	65183	8841	23450803	63118
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	67364	9	67373	11123	24867533	61063
7	PH Kottarakara	Smt. K. U. Mini	130628	141566	143288	143288	143288	72654	588	73242	57386	41382950	67144
8	WS Neyyattinkara	Sathy Wilson	85824	157315	150686	150686	135298	47357	354	47711	38113	27189043	46061
9	PH Irinjilakkuda	Vijumohan K.R	83317	138757	139102	139102	136389	58497	286	58783	24534	26394826	56741
10	PH Malapuram	EE, PH Malapuram	75422	170918	172750	118674	114115	58528	306	58834	16588	23893690	57228
11	Project Kozhikode	EE, Project Kozhikode	74430	348584	348584	316476	243103	53768	12	53780	20650	23579424	51168
12	PH Aluva	Pradeep P.S	59750	68439	68573	68573	65165	54481	190	54671	5079	18928800	45044
13	WS Kannur	Sudeep K	59237	83693	83693	83693	83693	61004	962	61966	-2729	18766282	59465
14	WS Thaliparamba	Suraja Nair	57295	82292	82292	69024	68565	52257	239	52496	4799	18151056	51473
15	PH Palakkad	Ansaj John M S	58415	69084	69084	69084	69084	75827	167	75994	-17579	18505872	53629
16	WS Attingal	Byju. V	52729	75473	74207	74207	74213	60009	50	60059	-7330	16704547	55325
17	PH Shornur	Achamma E. Alex	54872	60210	57612	57612	57612	43384	650	44034	10838	17383450	37141
18	HW Aruvikkara	Manoj M	35885	81776	83352	83352	82747	52767	225	52992	-17107	11368368	50316
19	PH Kollam	Sabeer A Rahim	65315	111441	111441	111441	111441	74029	415	74444	-9129	20691792	53754
20	PH Kaduthuruthy	Suresh. K	47465	63260	44981	43981	38690	38537	17	38554	8911	15036912	25005
21	PH Vadakara	Riju V.	45290	139297	136322	113555	53949	18217	271	18488	26802	14347872	17513
22	PH Thrissur	Surendran E N	42130	102192	102192	102192	73848	38838	130	38968	3162	13346784	37111
23	PH Kasargod	Amruth Raj B. J.	44965	108847	108847	70322	55146	22836	280	23116	21849	14244912	21751
24	Project Kannur	Santhosh Kumar S	30571	240903	238195	102403	84832	25362	201	25563	5008	9684893	25023
25	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	96572	36394	400	36794	-2308	10925165	35766
26	PH Muvattupuzha	EE, PH Muvattupuzha	33392	50570	50570	50570	47856	25411	49	25460	7932	10578586	24257
27	WS Kochi	Pradeep. VK	19749	19183	19183	19183	19183	18804	29	18833	916	6256483	16865
28	PH Thodupuzha	Jatheesh Kumar G	20115	53409	53409	40923	24628	13132	36	13168	6947	6372432	11226
29	PH Kozhikode	Vijils D	18905	36066	36066	36066	26878	20138	0	20138	-1233	5989104	18119
30	Project Kattapana	Gireesh K.L	16298	179829	179523	68892	26396	9294	0	9294	7004	5163206	9186
31	PH Thiruvalla	Mini K U	16082	101160	101871	74650	48880	28433	153	28586	-12504	5094778	22369
32	Project Nattika	Jayaprakash P	14576	180336	175457	163732	87368	5138	10	5148	9428	4617677	3977
33	PH Kottayam	Bijeesh D	9857	73674	67474	67474	67474	23602	118	23720	-13863	3122698	15531
34	PH SultanBathery	Narayanan K	11776	76140	76140	76140	70269	10936	147	11083	693	3730637	10291
35	Project Kottayam	Rajesh V.M	12881	172230	81589	80689	65836	12513	0	12513	368	4080701	11311
36	PH Pathanamthitta	Thulaseedharan T	10805	84768	76771	54086	25059	12935	0	12935	-2130	3423024	11774
37	Project Adoor	Sunil S	6239	136178	136178	130968	53695	10794	385	11179	-4940	1976515	10121
38	PH Kochi	Muhammed Shahi	4235	7606	7606	6558	6558	7691	13	7704	-3469	1341648	6119
39	PH South Tvp	Jayaraj SI	2728	4449	4931	4931	4931	6750	0	6750	-4022	864230	4931
40	Project Kochi	Rajesh S	1420	49719	39677	39677	4360	1045	21	1066	354	449856	892
41	Project Tvp	Ajishkumar K.G.	16539	200974	194219	194219	156556	14387	218	14605	1934	5239555	14380
42	KIIFB PIU Alapuzha	Hari N.R.	85435	98003	98003	33777	11213	9	0	9	85426	27065808	0
43	Project Perumbavoor	Jayasree V. K.	0	150950	139732	136964	34728	2381	146	2527	-2527	0	17706
44	Project Mattanur	Prakassan M	0	51118	51118	15039	10048	25	0	25	-25	0	0
Total			2120198	5196366	5006410	4306402	3388989	1473494	8212	1481706	638492	671678726	1344579

551pcd * 4 nos =220 L 220*30 days = 6600 L = 6.6 KL/month/FHTC, **Rs 26.4/month/FHTC **BPL not considered **

Updated as on 21/01/2023 at 04:00 PM

JJM - Progress Report of Maintenance Divisions (Week 41)
(15-01-2023 to 21-01-2023)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
1	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	67364	9	67373	11123	24867533
2	PH Kottarakara	Smt. K. U. Mini	130628	141566	143288	143288	143288	72654	588	73242	57386	41382950
3	WS Neyyattinkara	Sathya Wilson	85824	157315	150686	150686	135298	47357	354	47711	38113	27189043
4	PH Irinjalkkuda	VijuMohan K.R	83317	138757	139102	139102	136389	58497	286	58783	24534	26394826
5	PH Malapuram	EE, PH Malapuram	75422	170918	172750	118674	114115	58528	306	58834	16588	23893690
6	PH Aluva	Pradeep P.S	59750	68439	68573	68573	65165	54481	190	54671	5079	18928800
7	WS Kannur	Sudeep K	59237	83693	83693	83693	83693	61004	962	61966	-2729	18766282
8	WS Thaliparamba	Suraja Nair	57295	82292	82292	69024	68565	52257	239	52496	4799	18151056
9	PH Palakkad	Ansar John M S	58415	69084	69084	69084	69084	75827	167	75994	-17579	18505872
10	WS Attingal	Byju. V	52729	75473	74207	74207	74213	60009	50	60059	-7330	16704547
11	PH Shornur	Achamma E. Alex	54872	60210	57612	57612	57612	43384	650	44034	10838	17383450
12	HW Aruvikkara	Manoj M	35885	81776	83352	83352	82747	52767	225	52992	-17107	11368368
13	PH Kollam	Sabeer A Rahim	65315	111441	111441	111441	111441	74029	415	74444	-9129	20691792
14	PH Kaduthuruthy	Suresh. K	47465	63260	44981	43981	38690	38537	17	38554	8911	15036912
15	PH Vadakara	Riju V.	45290	139297	136322	113555	53949	18217	271	18488	26802	14347872
16	PH Thrissur	Surendran E N	42130	102192	102192	102192	73848	38838	130	38968	3162	13346784
17	PH Kasargod	Amruth Raj B. J.	44965	108847	108847	70322	55146	22836	280	23116	21849	14244912
18	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	96572	36394	400	36794	-2308	10925165
19	PH Muvattupuzha	EE, PH Muvattupuzha	33392	50570	50570	50570	47856	25411	49	25460	7932	10578586
20	WS Kochi	Pradeep. VK	19749	19183	19183	19183	19183	18804	29	18833	916	6256483
21	PH Thodupuzha	Jatheesh Kumar G	20115	53409	53409	40923	24628	13132	36	13168	6947	6372432
22	PH Kozhikode	Vijils D	18905	36066	36066	36066	26878	20138	0	20138	-1233	5989104
23	PH Thiruvalla	Mini K U	16082	101160	101871	74650	48880	28433	153	28586	-12504	5094778
24	PH Kottayam	Bijeesh D	9857	73674	67474	67474	67474	23602	118	23720	-13863	3122698
25	PH SultanBathery	Narayanan K	11776	76140	76140	76140	70269	10936	147	11083	693	3730637
26	PH Pathanamthitta	Thulaseedharan T	10805	84768	76771	54086	25059	12935	0	12935	-2130	3423024
27	PH Kochi	Muhammed Shahi	4235	7606	7606	6558	6558	7691	13	7704	-3469	1341648
28	PH South Tvpm	Jayaraj SI	2728	4449	4931	4931	4931	6750	0	6750	-4022	864230
Total			1259165	2354769	2315627	2122551	1883843	1100812	6084	1106896	152269	398903472

JJM - Progress Report of Project divisions (Week 41)
(15-01-2023 to 21-01-2023)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
1	Project Kollam	Rajesh Unnithan	103567	183682	179575	173780	167913	65738	220	65958	37609	32810026
2	Project Palakkad	Rathishkumar. S	146040	192086	192086	179383	145740	18224	0	18224	127816	46265472
3	Project Chittur	Baby George	140175	143678	133168	122441	88749	18484	250	18734	121441	44407440
4	Project Malapuram	Ansar M.S	138838	323672	323672	250773	203735	70602	400	71002	67836	43983878
5	Project Alapuzha	Jayakumar P	74024	189655	180007	174638	120874	64918	265	65183	8841	23450803
6	Project Kozhikode	EE, Project Kozhikode	74430	348584	348584	316476	243103	53768	12	53780	20650	23579424
7	Project Kannur	Santhosh Kumar S	30571	240903	238195	102403	84832	25362	201	25563	5008	9684893
8	Project Kattapana	Gireesh K.L	16298	179829	179523	68892	26396	9294	0	9294	7004	5163206
9	Project Nattika	Jayaprakash P	14576	180336	175457	163732	87368	5138	10	5148	9428	4617677
10	Project Kottayam	Rajesh V.M	12881	172230	81589	80689	65836	12513	0	12513	368	4080701
11	Project Adoor	Sunil S	6239	136178	136178	130968	53695	10794	385	11179	-4940	1976515
12	Project Kochi	Rajesh S	1420	49719	39677	39677	4360	1045	21	1066	354	449856
13	Project Tvpm	Ajishkumar K.G.	16539	200974	194219	194219	156556	14387	218	14605	1934	5239555
14	KIIFB PIU Alapuzha	Hari N.R.	85435	98003	98003	33777	11213	9	0	9	85426	27065808
15	Project Perumbavoor	Jayasree V. K.	0	150950	139732	136964	34728	2381	146	2527	-2527	0
16	Project Mattanur	Prakassan M	0	51118	51118	15039	10048	25	0	25	-25	0
Total			861033	2841597	2690783	2183851	1505146	372682	2128	374810	486223	272775254