



JJM - Weekly Progress Report - (Week 37)
(11-12-2022 to 17-12-2022)

Top performers of the week


Sri. Baby George
Executive Engineer
Project Dn, Chittoor
8547638453


Sri. Byju V.
Executive Engineer
WS Dn, Attingal
8547638069


Sri. Sathya Wilson
Executive Engineer
Neyyattinkara
8547638086

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Rajesh Unnithan	103567	183682	179575	173780	162361	64633	48	64681	38886	32810026	60744
2	Project Palakkad	Rathishkumar. S	146040	192086	186336	171383	145740	18128	0	18128	127912	46265472	17706
3	Project Chittur	Baby George	140175	143678	132354	121627	88749	15411	1792	17203	122972	44407440	11835
4	Project Malapuram	Ansar M.S	138838	323672	323672	245382	203735	66485	0	66485	72353	43983878	64380
5	Project Alapuzha	Jayakumar P	74024	189655	180007	161209	120874	63252	0	63252	10772	23450803	61922
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	67105	0	67105	11391	24867533	60062
7	PH Kottarakara	Smt. K. U. Mini	130628	141566	143288	143288	143288	69773	392	70165	60463	41382950	64647
8	WS Neyyattinkara	Sathya Wilson	85824	157315	142213	142013	128485	43057	1046	44103	41721	27189043	42350
9	PH Irinjilakkuda	Vijumohan K.R	83317	138757	139041	139041	124675	57306	243	57549	25768	26394826	55647
10	PH Malapuram	EE, PH Malapuram	75422	170918	164433	118674	107338	57219	237	57456	17966	23893690	56248
11	Project Kozhikode	EE, Project Kozhikode	74430	361936	361836	329728	195716	51528	400	51928	22502	23579424	49408
12	PH Aluva	Pradeep P.S	59750	65031	65165	65165	65165	53171	321	53492	6258	18928800	43504
13	WS Kannur	Sudeep K	59237	83693	83693	83693	83693	59482	205	59482	-245	18766282	57335
14	WS Thaliparamba	Suraja Nair	57295	82292	81833	68565	68565	50868	0	51073	6222	18151056	50084
15	PH Palakkad	Ansul John M S	58415	69084	69084	69084	69084	75347	0	75347	-16932	18505872	53149
16	WS Attingal	Byju. V	52729	75473	74163	74163	74057	57917	1561	59478	-6749	16704547	55040
17	PH Shornur	Achamma E. Alex	54872	60210	57612	57612	57612	41408	482	41890	12982	17383450	35190
18	HW Aruvikkara	Manoj M	35885	81776	81776	81776	76979	49781	408	50189	-14304	11368368	47497
19	PH Kollam	Sabeer A Rahim	65315	111441	111441	111441	111441	72063	237	72300	-6985	20691792	52139
20	PH Kaduthuruthy	Suresh. K	47465	63260	43981	38690	35004	38479	20	38499	8966	15036912	24763
21	PH Vadakara	Riju V.	45290	139297	129157	82848	47124	16951	144	17095	28195	14347872	16195
22	PH Thrissur	Surendran E N	42130	102192	102192	102192	65599	37486	221	37707	4423	13346784	35979
23	PH Kasargod	Amruth Raj B. J.	44965	108847	107748	64471	55026	22370	43	22413	22552	14244912	21217
24	Project Kannur	Santhosh Kumar S	30571	240903	178513	91331	84832	24972	0	24972	5599	9684893	24380
25	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	91464	33795	660	34455	31	10925165	32885
26	PH Muvattupuzha	EE, PH Muvattupuzha	33392	50570	50570	50570	44921	24986	30	25016	8376	10578586	23790
27	WS Kochi	Pradeep. VK	19749	19183	19183	19183	19183	18659	22	18681	1068	6256483	16663
28	PH Thodupuzha	Jatheesh Kumar G	20115	53409	51479	28234	24628	12842	0	12842	7273	6372432	10953
29	PH Kozhikode	Vijils D	18905	36066	36066	36066	25663	19888	0	19888	-983	5989104	17989
30	Project Kattapana	Gireesh K.L	16298	179829	169773	40288	26396	9294	0	9294	7004	5163206	9186
31	PH Thiruvalla	Mini K U	16082	101160	101871	74650	29316	28004	0	28004	-11922	5094778	21915
32	Project Nattika	Jayaprakash P	14576	180336	150934	150934	24086	5059	15	5074	9502	4617677	3858
33	PH Kottayam	Bijeesh D	9857	73674	67474	67474	67474	22884	225	23109	-13252	3122698	15081
34	PH SultanBathery	Narayanan K	11776	62788	62788	62788	56917	10276	57	10333	1443	3730637	9684
35	Project Kottayam	Rajesh V.M	12881	172230	75956	69182	64036	12276	120	12396	485	4080701	11279
36	PH Pathanamthitta	Thulaseedharan T	10805	84768	61080	34236	22218	12881	0	12881	-2076	3423024	11702
37	Project Adoor	Sunil S	6239	136178	130251	126226	32905	10403	0	10403	-4164	1976515	9626
38	PH Kochi	Muhammed Shahi	4235	7606	7606	6558	6558	7614	0	7614	-3379	1341648	5953
39	PH South Tvp	Jayaraj SI	2728	4449	4931	4931	4931	6750	0	6750	-4022	864230	4931
40	Project Kochi	Rajesh S	1420	43100	33058	33058	4360	943	0	943	477	449856	689
41	Project Tvp	Ajishkumar K.G.	16539	200974	192400	192400	149284	13318	454	13772	2767	5239555	13521
42	KIIFB PIU Alapuzha	Hari N.R.	85435	98003	98003	33777	0	9	0	9	85426	27065808	0
Total			2120198	4984271	4645720	3960895	3091794	1424073	9383	1433456	686742	671678726	1281126

55lpcd * 4 nos =220 L 220*30 days = 6600 L = 6.6 KL/month/FHTC, ~Rs 26.4/month/FHTC "BPL not considered"

Updated as on 17/12/2022 at 04:00 PM

JJM - Progress Report of Maintenance Divisions (Week 37)
(11-12-2022 to 17-12-2022)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	67105	0	67105	11391	24867533
7	PH Kottarakara	Smt. K. U. Mini	130628	141566	143288	143288	143288	69773	392	70165	60463	41382950
8	WS Neyyattinkara	Sathya Wilson	85824	157315	142213	142013	128485	43057	1046	44103	41721	27189043
9	PH Irinjakkuda	VijuMohan K.R	83317	138757	139041	139041	124675	57306	243	57549	25768	26394826
10	PH Malapuram	EE, PH Malapuram	75422	170918	164433	118674	107338	57219	237	57456	17966	23893690
12	PH Aluva	Pradeep P.S	59750	65031	65165	65165	65165	53171	321	53492	6258	18928800
13	WS Kannur	Sudeep K	59237	83693	83693	83693	83693	59482	0	59482	-245	18766282
14	WS Thaliparamba	Suraja Nair	57295	82292	81833	68565	68565	50868	205	51073	6222	18151056
15	PH Palakkad	Ansal John M S	58415	69084	69084	69084	69084	75347	0	75347	-16932	18505872
16	WS Attingal	Byju. V	52729	75473	74163	74163	74057	57917	1561	59478	-6749	16704547
17	PH Shornur	Achamma E. Alex	54872	60210	57612	57612	57612	41408	482	41890	12982	17383450
18	HW Aruvikkara	Manoj M	35885	81776	81776	81776	76979	49781	408	50189	-14304	11368368
19	PH Kollam	Sabeer A Rahim	65315	111441	111441	111441	111441	72063	237	72300	-6985	20691792
20	PH Kaduthuruthy	Suresh. K	47465	63260	43981	38690	35004	38479	20	38499	8966	15036912
21	PH Vadakara	Riju V.	45290	139297	129157	82848	47124	16951	144	17095	28195	14347872
22	PH Thrissur	Surendran E N	42130	102192	102192	102192	65599	37486	221	37707	4423	13346784
23	PH Kasargod	Amruth Raj B. J.	44965	108847	107748	64471	55026	22370	43	22413	22552	14244912
25	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	91464	33795	660	34455	31	10925165
26	PH Muvattupuzha	EE, PH Muvattupuzha	33392	50570	50570	50570	44921	24986	30	25016	8376	10578586
27	WS Kochi	Pradeep. VK	19749	19183	19183	19183	19183	18659	22	18681	1068	6256483
28	PH Thodupuzha	Jatheesh Kumar G	20115	53409	51479	28234	24628	12842	0	12842	7273	6372432
29	PH Kozhikode	Vijils D	18905	36066	36066	36066	25663	19888	0	19888	-983	5989104
31	PH Thiruvalla	Mini K U	16082	101160	101871	74650	29316	28004	0	28004	-11922	5094778
33	PH Kottayam	Bijeesh D	9857	73674	67474	67474	67474	22884	225	23109	-13252	3122698
34	PH SultanBathery	Narayanan K	11776	62788	62788	62788	56917	10276	57	10333	1443	3730637
36	PH Pathanamthitta	Thulaseedharan T	10805	84768	61080	34236	22218	12881	0	12881	-2076	3423024
38	PH Kochi	Muhammed Shahi	4235	7606	7606	6558	6558	7614	0	7614	-3379	1341648
39	PH South Tvp	Jayaraj SI	2728	4449	4931	4931	4931	6750	0	6750	-4022	864230
Total			1259165	2338009	2253052	2020590	1788720	1068362	6554	1074916	184249	398903472

JJM - Progress Report of Project divisions (Week 37)
(11-12-2022 to 17-12-2022)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
1	Project Kollam	Rajesh Unnithan	103567	183682	179575	173780	162361	64633	48	64681	38886	32810026
2	Project Palakkad	Rathishkumar. S	146040	192086	186336	171383	145740	18128	0	18128	127912	46265472
3	Project Chittur	Baby George	140175	143678	132354	121627	88749	15411	1792	17203	122972	44407440
4	Project Malapuram	Ansar M.S	138838	323672	323672	245382	203735	66485	0	66485	72353	43983878
5	Project Alapuzha	Jayakumar P	74024	189655	180007	161209	120874	63252	0	63252	10772	23450803
6	Project Kozhikode	EE, Project Kozhikode	74430	361936	361836	329728	195716	51528	400	51928	22502	23579424
7	Project Kannur	Santhosh Kumar S	30571	240903	178513	91331	84832	24972	0	24972	5599	9684893
8	Project Kattapana	Gireesh K.L	16298	179829	169773	40288	26396	9294	0	9294	7004	5163206
9	Project Nattika	Jayaprakash P	14576	180336	150934	150934	24086	5059	15	5074	9502	4617677
10	Project Kottayam	Rajesh V.M	12881	172230	75956	69182	64036	12276	120	12296	485	4080701
11	Project Adoor	Sunil S	6239	136178	130251	126226	32905	10403	0	10403	-4164	1976515
12	Project Kochi	Rajesh S	1420	43100	33058	33058	4360	943	0	943	477	449856
13	Project Tvp	Ajishkumar K.G.	16539	200974	192400	192400	149284	13318	454	13772	2767	5239555
14	KIIFB PIU Alapuzha	Hari N.R.	85435	98003	98003	33777	0	9	0	9	85426	27065808
Total			861033	2646262	2392668	1940305	1303074	355711	2829	358540	502493	272775254