



JJM - Weekly Progress Report - (Week 36)
(04-12-2022 to 10-12-2022)

Top performers of the week


Sri. Riju V.
Executive Engineer
P H Dn, Vadakara
8547638060


Sri. Sudeep K.
Executive Engineer
W S Dn, Kannur
8547638041


Sri. Ajish Kumar K. G.
Executive Engineer
Project Dn, Trivandrum
8547638031

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Rajesh Unnithan	103567	183682	179575	173780	162361	64094	539	64633	38934	32810026	60346
2	Project Palakkad	Rathishkumar. S	146040	192086	167521	159521	145740	18128	0	18128	127912	46265472	17706
3	Project Chittur	Baby George	140175	143678	126647	115920	88749	15207	204	15411	124764	44407440	11835
4	Project Malapuram	Ansar M.S	138838	323672	323672	245382	203735	66014	471	66485	72353	43983878	64380
5	Project Alapuzha	Jayakumar P	74024	189655	180007	161209	120874	62958	294	63252	10772	23450803	61817
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	67008	97	67105	11391	24867533	60062
7	PH Kottarakara	Smt. K. U. Mini	130628	141566	143288	143288	143288	69332	441	69773	60855	41382950	63995
8	WS Neyyattinkara	Sathya Wilson	85824	157315	142213	142213	128485	42558	499	43057	42767	27189043	41857
9	PH Irinjilakkuda	VijuMohan K.R	83317	138757	139041	139041	124675	57184	122	57306	26011	26394826	55325
10	PH Malapuram	EE, PH Malapuram	75422	170918	159874	114115	107338	57017	202	57219	18203	23893690	56112
11	Project Kozhikode	EE, Project Kozhikode	74430	361936	361836	287865	195716	51164	364	51528	22902	23579424	48978
12	PH Aluva	Pradeep P.S	59750	65031	65165	65165	65165	52854	317	53171	6579	18928800	43488
13	WS Kannur	Sudeep K	59237	83693	83693	83693	83693	58437	1045	59482	-245	18766282	57335
14	WS Thaliparamba	Suraja Nair	57295	82292	73373	68565	68565	50467	401	50868	6427	18151056	49683
15	PH Palakkad	Ansul John M S	58415	69084	69084	69084	69084	75171	176	75347	-16932	18505872	53149
16	WS Attingal	Byju. V	52729	75473	74163	74163	74057	57842	75	57917	-5188	16704547	55040
17	PH Shornur	Achamma E. Alex	54872	60210	57612	57612	57612	40943	465	41408	13464	17383450	34573
18	HW Aruvikkara	Manoj M	35885	81776	81776	81776	76979	49447	334	49781	-13896	11368368	47089
19	PH Kollam	Sabeer A Rahim	65315	111441	111441	111441	111441	71553	510	72063	-6748	20691792	51881
20	PH Kaduthuruthy	Suresh. K	47465	63260	38690	38690	35004	38477	2	38479	8986	15036912	24763
21	PH Vadakara	Riju V.	45290	139297	125151	82848	47124	15010	1941	16951	28339	14347872	16051
22	PH Thrissur	Surendran E N	42130	102192	102192	102192	61618	37474	12	37486	4644	13346784	35979
23	PH Kasargod	Amruth Raj B. J.	44965	108847	103188	57566	55026	22137	233	22370	22595	14244912	21098
24	Project Kannur	Santhosh Kumar S	30571	240903	168858	91331	84832	24672	300	24972	5599	9684893	24080
25	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	91464	33263	532	33795	691	10925165	32885
26	PH Muvattupuzha	EE, PH Muvattupuzha	33392	50570	50570	50570	44921	24832	154	24986	8406	10578586	23790
27	WS Kochi	Pradeep. VK	19749	19183	19183	19183	18537	18537	122	18659	1090	6256483	16663
28	PH Thodupuzha	Jatheesh Kumar G	20115	53409	51479	28234	24628	12493	349	12842	7273	6372432	10953
29	PH Kozhikode	Vijils D	18905	36066	35940	35940	25663	19888	0	19888	-983	5989104	17989
30	Project Kattapana	Gireesh K.L	16298	179829	166327	40288	26396	9294	0	9294	7004	5163206	9186
31	PH Thiruvalla	Mini K U	16082	101160	101871	74650	29316	27865	139	28004	-11922	5094778	21915
32	Project Nattika	Jayaprakash P	14576	180336	150934	146136	18534	5049	10	5059	9517	4617677	3858
33	PH Kottayam	Bijeesh D	9857	73674	67474	67474	67474	22745	139	22884	-13027	3122698	15081
34	PH SultanBathery	Narayanan K	11776	62788	62788	62788	56917	10190	86	10276	1500	3730637	9490
35	Project Kottayam	Rajesh V.M	12881	172230	69182	65836	64036	12256	20	12276	605	4080701	11279
36	PH Pathanamthitta	Thulaseedharan T	10805	84768	58439	31595	22218	12881	0	12881	-2076	3423024	11702
37	Project Adoor	Sunil S	6239	136178	130251	118039	32905	10347	56	10403	-4164	1976515	9626
38	PH Kochi	Muhammed Shahi	4235	7606	7606	6638	6558	7550	64	7614	-3379	1341648	5953
39	PH South Tvp	Jayaraj SI	2728	4449	4931	4931	4931	6750	0	6750	-4022	864230	4931
40	Project Kochi	Rajesh S	1420	43100	33058	33058	4360	915	28	943	477	449856	689
41	Project Tvp	Ajishkumar K.G.	16539	200974	192400	192400	149284	12722	596	13318	3221	5239555	13112
42	KIIFB PIU Alapuzha	Hari N.R.	85435	98003	98003	33777	0	9	0	9	85426	27065808	0
Total			2120198	4984271	4571680	3871181	3082261	1412734	11339	1424073	696125	671678726	1275724

55lpcd * 4 nos =220 L 220*30 days = 6600 L = 6.6 KL/month/FHTC, ~Rs 26.4/month/FHTC "BPL not considered"

Updated as on 10/12/2022 at 04:00 PM

JJM - Progress Report of Maintenance Divisions (Week 36)
(04-12-2022 to 10-12-2022)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
1	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	67008	97	67105	11391	24867533
2	PH Kottarakara	Smt. K. U. Mini	130628	141566	143288	143288	143288	69332	441	69773	60855	41382950
3	WS Neyyattinkara	Sathya Wilson	85824	157315	142213	142213	128485	42558	499	43057	42767	27189043
4	PH Irinjakkuda	VijuMohan K.R	83317	138757	139041	139041	124675	57184	122	57306	26011	26394826
5	PH Malapuram	EE, PH Malapuram	75422	170918	159874	114115	107338	57017	202	57219	18203	23893690
6	PH Aluva	Pradeep P.S	59750	65031	65165	65165	65165	52854	317	53171	6579	18928800
7	WS Kannur	Sudeep K	59237	83693	83693	83693	83693	58437	1045	59482	-245	18766282
8	WS Thaliparamba	Suraja Nair	57295	82292	73373	68565	68565	50467	401	50868	6427	18151056
9	PH Palakkad	Ansal John M S	58415	69084	69084	69084	69084	75171	176	75347	-16932	18505872
10	WS Attingal	Byju. V	52729	75473	74163	74163	74057	57842	75	57917	-5188	16704547
11	PH Shornur	Achamma E. Alex	54872	60210	57612	57612	57612	40943	465	41408	13464	17383450
12	HW Aruvikkara	Manoj M	35885	81776	81776	81776	76979	49447	334	49781	-13896	11368368
13	PH Kollam	Sabeer A Rahim	65315	111441	111441	111441	111441	71553	510	72063	-6748	20691792
14	PH Kaduthuruthy	Suresh. K	47465	63260	38690	38690	35004	38477	2	38479	8986	15036912
15	PH Vadakara	Riju V.	45290	139297	125151	82848	47124	15010	1941	16951	28339	14347872
16	PH Thrissur	Surendran E N	42130	102192	102192	102192	61618	37474	12	37486	4644	13346784
17	PH Kasargod	Amruth Raj B. J.	44965	108847	103188	57566	55026	22137	233	22370	22595	14244912
18	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	91464	33263	532	33795	691	10925165
19	PH Muvattupuzha	EE, PH Muvattupuzha	33392	50570	50570	50570	44921	24832	154	24986	8406	10578586
20	WS Kochi	Pradeep. VK	19749	19183	19183	19183	19183	18537	122	18659	1090	6256483
21	PH Thodupuzha	Jatheesh Kumar G	20115	53409	51479	28234	24628	12493	349	12842	7273	6372432
22	PH Kozhikode	Vijils D	18905	36066	35940	35940	25663	19888	0	19888	-983	5989104
23	PH Thiruvalla	Mini K U	16082	101160	101871	74650	29316	27865	139	28004	-11922	5094778
24	PH Kottayam	Bijeesh D	9857	73674	67474	67474	67474	22745	139	22884	-13027	3122698
25	PH SultanBathery	Narayanan K	11776	62788	62788	62788	56917	10190	86	10276	1500	3730637
26	PH Pathanamthitta	Thulaseedharan T	10805	84768	58439	31595	22218	12881	0	12881	-2076	3423024
27	PH Kochi	Muhammed Shahi	4235	7606	7606	6638	6558	7550	64	7614	-3379	1341648
28	PH South Tvp	Jayaraj SI	2728	4449	4931	4931	4931	6750	0	6750	-4022	864230
Total			1259165	2338009	2223409	2006639	1784739	1059905	8457	1068362	190803	398903472

JJM - Progress Report of Project divisions (Week 36)
(04-12-2022 to 10-12-2022)

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								Till previous week	During this week	Cumulative		
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2	Project Palakkad	Rathishkumar. S	146040	192086	167521	159521	145740	18128	0	18128	127912	46265472
3	Project Chittur	Baby George	140175	143678	126647	115920	88749	15207	204	15411	124764	44407440
4	Project Malapuram	Ansar M.S	138838	323672	323672	245382	203735	66014	471	66485	72353	43983878
5	Project Alapuzha	Jayakumar P	74024	189655	180007	161209	120874	62958	294	63252	10772	23450803
6	Project Kozhikode	EE, Project Kozhikode	74430	361936	361836	287865	195716	51164	364	51528	22902	23579424
7	Project Kannur	Santhosh Kumar S	30571	240903	168858	91331	84832	24672	300	24972	5599	9684893
8	Project Kattapana	Gireesh K.L	16298	179829	166327	40288	26396	9294	0	9294	7004	5163206
9	Project Nattika	Jayaprakash P	14576	180336	150934	146136	18534	5049	10	5059	9517	4617677
10	Project Kottayam	Rajesh V.M	12881	172230	69182	65836	64036	12256	20	12276	605	4080701
11	Project Adoor	Sunil S	6239	136178	130251	118039	32905	10347	56	10403	-4164	1976515
12	Project Kochi	Rajesh S	1420	43100	33058	33058	4360	915	28	943	477	449856
13	Project Tvp	Ajishkumar K.G.	16539	200974	192400	192400	149284	12722	596	13318	3221	5239555
14	KIIFB PIU Alapuzha	Hari N.R.	85435	98003	98003	33777	0	9	0	9	85426	27065808
Total			861033	2646262	2348271	1864542	1297522	352829	2882	355711	505322	272775254