



JJM - Weekly Progress Report - (Week 35)
(27-11-2022 to 03-12-2022)

Top performers of the week


Sri. Ansar M. S.
Executive Engineer
Project Dn, Malappuram
8547638059


Sri. Bijeesh D.
Executive Engineer
P H Dn, Kottayam
8547638555


Sri. Sathya Wilson
Executive Engineer
Neyyattinkara
8547638086

Sl No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Rajesh Unnithan	103567	183682	179575	173780	162361	63926	168	64094	39473	32810026	59503
2	Project Palakkad	Rathishkumar. S	146040	192086	167521	159521	145740	18128	0	18128	127912	46265472	17706
3	Project Chittur	Baby George	140175	143678	120707	111892	87876	15052	155	15207	124968	44407440	10773
4	Project Malapuram	Ansar M.S	138838	323672	304161	229819	162963	65193	821	66014	72824	43983878	64380
5	Project Alapuzha	Jayakumar P	74024	189655	180007	146964	120874	62857	101	62958	11066	23450803	61506
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	66847	161	67008	11488	24867533	60062
7	PH Kottarakara	Smt. K. U. Mini	130628	141566	143288	143288	143288	68817	515	69332	61296	41382950	63956
8	WS Neyyattinkara	Sathya Wilson	85824	157315	142213	142213	128445	41991	567	42558	43266	27189043	41383
9	PH Irinjilakkuda	VijuMohan K.R	83317	138757	138795	138795	124605	57029	155	57184	26133	26394826	55154
10	PH Malapuram	EE, PH Malapuram	75422	170918	148844	114083	107306	56854	163	57017	18405	23893690	55955
11	Project Kozhikode	EE, Project Kozhikode	74430	361936	353955	287865	195716	50671	493	51164	23266	23579424	48591
12	PH Aluva	Pradeep P.S	59750	65031	65165	65165	65165	52543	311	52854	6896	18928800	43146
13	WS Kannur	Sudeep K	59237	83693	83693	83693	83693	58437	0	58437	800	18766282	56333
14	WS Thaliparamba	Suraja Nair	57295	82292	70373	68565	68565	50363	104	50467	6828	18151056	49579
15	PH Palakkad	Ansul John M S	58415	69084	69084	69084	69084	75054	117	75171	-16756	18505872	52823
16	WS Attingal	Byju. V	52729	75473	74163	74163	74057	57831	11	57842	-5113	16704547	55040
17	PH Shornur	Achamma E. Alex	54872	60210	57612	57612	57612	40390	553	40943	13929	17383450	34423
18	HW Aruvikkara	Manoj M	35885	81776	82666	82666	76979	49276	171	49447	-13562	11368368	46723
19	PH Kollam	Sabeer A Rahim	65315	111441	111441	111441	111441	71158	395	71553	-6238	20691792	51609
20	PH Kaduthuruthy	Suresh. K	47465	63260	37690	37690	34854	38477	0	38477	8988	15036912	24701
21	PH Vadakara	Suresh P.K.	45290	139297	116451	53787	47124	14692	318	15010	30280	14347872	14330
22	PH Thrissur	Surendran E N	42130	102192	102192	102192	61618	37118	356	37474	4656	13346784	35273
23	PH Kasargod	Amruth Raj B. J.	44965	108847	103188	57566	55026	21686	451	22137	22828	14244912	20461
24	Project Kannur	Santhosh Kumar S	30571	240903	168858	91331	84832	24152	520	24672	5899	9684893	23698
25	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	91464	32913	350	33263	1223	10925165	32485
26	PH Muvattupuzha	EE, PH Muvattupuzha	33392	50570	50570	50570	44921	24682	150	24832	8560	10578586	23790
27	WS Kochi	Pradeep. VK	19749	19183	19183	19183	19183	18416	121	18537	1212	6256483	16431
28	PH Thodupuzha	Jatheesh Kumar G	20115	53409	48579	28234	24628	12493	0	12493	7622	6372432	10783
29	PH Kozhikode	Vijils D	18905	36066	35830	35830	24818	19862	26	19888	-983	5989104	17789
30	Project Kattapana	Gireesh K.L	16298	179829	155477	40288	26396	9281	13	9294	7004	5163206	9111
31	PH Thiruvalla	Mini K U	16082	101160	92814	65593	29316	27675	190	27865	-11783	5094778	21637
32	Project Nattika	Jayaprakash P	14576	180336	138856	138856	14446	5040	9	5049	9527	4617677	3858
33	PH Kottayam	Bijeesh D	9857	73674	67474	67474	67474	22160	585	22745	-12888	3122698	14114
34	PH SultanBathery	Narayanan K	11776	62788	62788	62788	56917	9817	373	10190	1586	3730637	9446
35	Project Kottayam	Rajesh V.M	12881	172230	65836	65836	64036	12146	110	12256	625	4080701	11279
36	PH Pathanamthitta	Thulaseedharan T	10805	84768	63376	36532	22218	12881	0	12881	-2076	3423024	11702
37	Project Adoor	Sunil S	6239	136178	115172	87945	32905	10347	0	10347	-4108	1976515	9626
38	PH Kochi	Muhammed Shahi	4235	7606	7606	6558	6478	7550	0	7550	-3315	1341648	5953
39	PH South Tvp	Jayaraj SI	2728	4449	4931	4931	4931	6750	0	6750	-4022	864230	4931
40	Project Kochi	Rajesh S	1420	43100	33058	17560	4360	888	27	1175	505	449856	689
41	Project Tvp	Ajishkumar K.G.	16539	200974	196800	196800	165948	12559	163	12722	3817	5239555	12461
42	KIIFB PIU Alapuzha	Hari N.R.	85435	98003	98003	30753	0	9	0	9	85426	27065808	0
Total			2120198	4984271	4471179	3752090	3051975	1404011	8723	1412734	707464	671678726	1263193

55lpcd * 4 nos =220 L 220*30 days = 6600 L = 6.6 KL/month/FHTC, ~Rs 26.4/month/FHTC "BPL not considered"

Updated as on 03/12/2022 at 04:00 PM

JJM - Progress Report of Maintenance Divisions (Week 35)
(27-11-2022 to 03-12-2022)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
1	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	66847	161	67008	11488	24867533
2	PH Kottarakara	Smt. K. U. Mini	130628	141566	143288	143288	143288	68817	515	69332	61296	41382950
3	WS Neyyattinkara	Sathya Wilson	85824	157315	142213	142213	128445	41991	567	42558	43266	27189043
4	PH Irinjakkuda	VijuMohan K.R	83317	138757	138795	138795	124605	57029	155	57184	26133	26394826
5	PH Malapuram	EE, PH Malapuram	75422	170918	148844	114083	107306	56854	163	57017	18405	23893690
6	PH Aluva	Pradeep P.S	59750	65031	65165	65165	65165	52543	311	52854	6896	18928800
7	WS Kannur	Sudeep K	59237	83693	83693	83693	83693	58437	0	58437	800	18766282
8	WS Thaliparamba	Suraja Nair	57295	82292	70373	68565	68565	50363	104	50467	6828	18151056
9	PH Palakkad	Ansal John M S	58415	69084	69084	69084	69084	75054	117	75171	-16756	18505872
10	WS Attingal	Byju. V	52729	75473	74163	74163	74057	57831	11	57842	-5113	16704547
11	PH Shornur	Achamma E. Alex	54872	60210	57612	57612	57612	40390	553	40943	13929	17383450
12	HW Aruvikkara	Manoj M	35885	81776	82666	82666	76979	49276	171	49447	-13562	11368368
13	PH Kollam	Sabeer A Rahim	65315	111441	111441	111441	111441	71158	395	71553	-6238	20691792
14	PH Kaduthuruthy	Suresh. K	47465	63260	37690	37690	34854	38477	0	38477	8988	15036912
15	PH Vadakara	Suresh P.K.	45290	139297	116451	53787	47124	14692	318	15010	30280	14347872
16	PH Thrissur	Surendran E N	42130	102192	102192	102192	61618	37118	356	37474	4656	13346784
17	PH Kasargod	Amruth Raj B. J.	44965	108847	103188	57566	55026	21686	451	22137	22828	14244912
18	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	91464	32913	350	33263	1223	10925165
19	PH Muvattupuzha	EE, PH Muvattupuzha	33392	50570	50570	50570	44921	24682	150	24832	8560	10578586
20	WS Kochi	Pradeep. VK	19749	19183	19183	19183	19183	18416	121	18537	1212	6256483
21	PH Thodupuzha	Jatheesh Kumar G	20115	53409	48579	28234	24628	12493	0	12493	7622	6372432
22	PH Kozhikode	Vijis D	18905	36066	35830	35830	24818	19862	26	19888	-983	5989104
23	PH Thiruvalla	Mini K U	16082	101160	92814	65593	29316	27675	190	27865	-11783	5094778
24	PH Kottayam	Bijesh D	9857	73674	67474	67474	67474	22160	585	22745	-12888	3122698
25	PH SultanBathery	Narayanan K	11776	62788	62788	62788	56917	9817	373	10190	1586	3730637
26	PH Pathanamthitta	Thulaseedharan T	10805	84768	63376	36532	22218	12881	0	12881	-2076	3423024
27	PH Kochi	Muhammed Shahi	4235	7606	7606	6558	6478	7550	0	7550	-3315	1341648
28	PH South Tvp	Jayaraj SI	2728	4449	4931	4931	4931	6750	0	6750	-4022	864230
Total			1259165	2338009	2193193	1972880	1783522	1053762	6143	1059905	199260	398903472

JJM - Progress Report of Project divisions (Week 35)
(27-11-2022 to 03-12-2022)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
1	Project Kollam	Rajesh Unnithan	103567	183682	179575	173780	162361	63926	168	64094	39473	32810026
2	Project Palakkad	Rathishkumar. S	146040	192086	167521	159521	145740	18128	0	18128	127912	46265472
3	Project Chittur	Baby George	140175	143678	120707	111892	87876	15052	155	15207	124968	44407440
4	Project Malapuram	Ansar M.S	138838	323672	304161	229819	162963	65193	821	66014	72824	43983878
5	Project Alapuzha	Jayakumar P	74024	189655	180007	146964	120874	62857	101	62958	11066	23450803
6	Project Kozhikode	EE, Project Kozhikode	74430	361936	353955	287865	195716	50671	493	51164	23266	23579424
7	Project Kannur	Santhosh Kumar S	30571	240903	168858	91331	84832	24152	520	24672	5899	9684893
8	Project Kattapana	Gireesh K.L	16298	179829	155477	40288	26396	9281	13	9294	7004	5163206
9	Project Nattika	Jayaprakash P	14576	180336	138856	138856	14446	5040	9	5049	9527	4617677
10	Project Kottayam	Rajesh V.M	12881	172230	65836	65836	64036	12146	110	12256	625	4080701
11	Project Adoor	Sunil S	6239	136178	115172	87945	32905	10347	0	10347	-4108	1976515
12	Project Kochi	Rajesh S	1420	43100	33058	17560	4360	888	27	915	505	449856
13	Project Tvp	Ajishkumar K.G.	16539	200974	196800	196800	165948	12559	163	12722	3817	5239555
14	KIIFB PIU Alapuzha	Hari N.R.	85435	98003	98003	30753	0	9	0	9	85426	27065808
Total			861033	2646262	2277986	1779210	1268453	350249	2580	352829	508204	272775254