

JJM - Weekly Progress Report - (Week 34)
(20-11-2022 to 26-11-2022)

Top performers of the week



Sri. Ansar M. S.
Executive Engineer
Project Dn, Malappuram
8547638059



Sri. Sudeep K.
Executive Engineer
W S Dn, Kannur
8547638041



Sri. Manoj M.
Executive Engineer
H W Dn, Aruvikkara
9496000676

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Rajesh Unnithan	103567	183682	179575	173780	162361	63648	278	63926	39641	32810026	59503
2	Project Palakkad	Rathishkumar. S	146040	192086	163323	150461	157602	18128	0	18128	127912	46265472	17706
3	Project Chittur	Baby George	140175	143678	121097	112149	88129	14748	304	15052	125123	44407440	10773
4	Project Malapuram	Ansar M.S	138838	323672	283336	229819	150387	64108	1085	65193	73645	43983878	62018
5	Project Alapuzha	Jayakumar P	74024	189655	180007	146964	120874	62706	151	62857	11167	23450803	60870
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	66595	252	66847	11649	24867533	59901	
7	PH Kottarakara	Smt. K. U. Mini	130628	141566	143288	143288	143288	68178	639	68817	61811	41382950	63077
8	WS Neyyattinkara	Sathya Wilson	85824	157315	142213	142213	125529	41336	655	41991	43833	27189043	40088
9	PH Irinjalakkuda	Vijumohan K.R	83317	138757	138568	138568	124605	56574	455	57029	26288	26394826	54784
10	PH Malapuram	EE, PH Malapuram	75422	170918	148844	114083	107306	56597	257	56854	18568	23893690	55692
11	Project Kozhikode	EE, Project Kozhikode	74430	361936	341932	287865	195716	50177	494	50671	23759	23579424	48098
12	PH Aluva	Pradeep P.S	59750	65031	65165	65165	65165	52246	297	52543	7207	18928800	42822
13	WS Kannur	Sudeep K	59237	83693	83693	83693	83693	57646	791	58437	800	18766282	56333
14	WS Thaliparamba	Suraja Nair	57295	82292	70373	68565	68565	50262	101	50363	6932	18151056	49481
15	PH Palakkad	Ansar John M S	58415	69084	69084	69084	69084	75702	-648	75054	-16639	18505872	52629
16	WS Attingal	Byju. V	52729	75473	75407	75407	74101	57680	151	57831	-5102	16704547	54539
17	PH Shornur	Achamma E. Alex	54872	60210	57557	57557	57557	39890	500	40390	14482	17383450	33422
18	HW Aruvikkara	Manoj M	35885	81776	82666	82666	76979	48568	708	49276	-13391	11368368	46552
19	PH Kollam	Sabeer A Rahim	65315	111441	111441	111441	111441	70650	508	71158	-5843	20691792	51040
20	PH Kaduthuruthy	Suresh. K	47465	63260	38690	38690	34854	39055	-578	38477	8988	15036912	24701
21	PH Vadakara	Suresh P.K.	45290	139297	103504	53787	47124	14280	412	14692	30598	14347872	13822
22	PH Thrissur	Surendran E N	42130	102192	102192	102192	58475	36735	383	37118	5012	13346784	35173
23	PH Kasargod	Amruth Raj B. J.	44965	108847	103188	57566	55026	21123	563	21686	23279	14244912	20461
24	Project Kannur	Santhosh Kumar S	30571	240903	168858	88432	84832	23888	264	24152	6419	9684893	23698
25	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	91464	32451	462	32913	1573	10925165	31823
26	PH Muvattupuzha	EE, PH Muvattupuzha	33392	50570	50570	50570	37034	24639	43	24682	8710	10578586	23730
27	WS Kochi	Pradeep. VK	19749	19183	19183	19183	18295	18295	121	18416	1333	6256483	16431
28	PH Thodupuzha	Jatheesh Kumar G	20115	53409	38790	28234	24609	12348	145	12493	7622	6372432	10783
29	PH Kozhikode	Vijils D	18905	36066	35830	35830	24818	19662	200	19862	-957	5989104	17789
30	Project Kattapana	Gireesh K.L	16298	179829	155477	40288	26396	9281	0	9281	7017	5163206	9111
31	PH Thiruvalla	Mini K U	16082	101160	76439	49218	29316	27561	114	27675	-11593	5094778	21460
32	Project Nattika	Jayaprakash P	14576	180336	138856	138856	14446	5028	12	5040	9536	4617677	3858
33	PH Kottayam	Bijeesh D	9857	73674	67474	67474	67474	22082	78	22160	-12303	3122698	14114
34	PH SultanBathery	Narayanan K	11776	62788	62788	62788	56917	9496	321	9817	1959	3730637	9135
35	Project Kottayam	Rajesh V.M	12881	172230	65836	65836	64036	12036	110	12146	735	4080701	11279
36	PH Pathanamthitta	Thulaseedharan T	10805	84768	58939	31575	22218	12881	0	12881	-2076	3423024	11702
37	Project Adoor	Sunil S	6239	136178	97803	82108	32905	10307	40	10347	-4108	1976515	9626
38	PH Kochi	Muhammed Shahi	4235	7606	7606	6558	6478	7550	0	7550	-3315	1341648	5953
39	PH South Tvp	Jayaraj SI	2728	4449	4931	4931	4931	6750	0	6750	-4022	864230	4931
40	Project Kochi	Rajesh S	1420	43100	23892	17560	4360	862	26	888	532	449856	689
41	Project Tvp	Ajishkumar K.G.	16539	200974	196800	196800	167259	12167	392	12559	3980	5239555	12292
42	KIIFB PIU Alapuzha	Hari N.R.	85435	98003	98003	30753	0	9	0	9	85426	27065808	0
Total			2120198	4984271	4366402	3715181	3038849	1393925	10086	1404011	716187	671678726	1251889

55lpcd * 4 nos =220 L 220*30 days = 6600 L = 6.6 KL/month/FHTC, ~Rs 26.4/month/FHTC "BPL not considered"

Updated as on 26/11/2022 at 04:00 PM

JJM - Progress Report of Maintenance Divisions (Week 34)
(20-11-2022 to 26-11-2022)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
1	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	66595	252	66847	11649	24867533
2	PH Kottarakara	Smt. K. U. Mini	130628	141566	143288	143288	143288	68178	639	68817	61811	41382950
3	WS Neyyattinkara	Sathya Wilson	85824	157315	142213	142213	125529	41336	655	41991	43833	27189043
4	PH Irinjalakkuda	VijuMohan K.R	83317	138757	138568	138568	124605	56574	455	57029	26288	26394826
5	PH Malapuram	EE, PH Malapuram	75422	170918	148844	114083	107306	56597	257	56854	18568	23893690
6	PH Aluva	Pradeep P.S	59750	65031	65165	65165	65165	52246	297	52543	7207	18928800
7	WS Kannur	Sudeep K	59237	83693	83693	83693	83693	57646	791	58437	800	18766282
8	WS Thaliparamba	Suraja Nair	57295	82292	70373	68565	68565	50262	101	50363	6932	18151056
9	PH Palakkad	Ansai John M S	58415	69084	69084	69084	69084	75702	-648	75054	-16639	18505872
10	WS Attingal	Byju. V	52729	75473	75407	75407	74101	57680	151	57831	-5102	16704547
11	PH Shornur	Achamma E. Alex	54872	60210	57557	57557	57557	39890	500	40390	14482	17383450
12	HW Aruvikkara	Manoj M	35885	81776	82666	82666	76979	48568	708	49276	-13391	11368368
13	PH Kollam	Sabeer A Rahim	65315	111441	111441	111441	111441	70650	508	71158	-5843	20691792
14	PH Kaduthuruthy	Suresh. K	47465	63260	38690	38690	34854	39055	-578	38477	8988	15036912
15	PH Vadakara	Suresh P.K.	45290	139297	103504	53787	47124	14280	412	14692	30598	14347872
16	PH Thrissur	Surendran E N	42130	102192	102192	102192	58475	36735	383	37118	5012	13346784
17	PH Kasargod	Amruth Raj B. J.	44965	108847	103188	57566	55026	21123	563	21686	23279	14244912
18	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	91464	32451	462	32913	1573	10925165
19	PH Muvattupuzha	EE, PH Muvattupuzha	33392	50570	50570	50570	37034	24639	43	24682	8710	10578586
20	WS Kochi	Pradeep. VK	19749	19183	19183	19183	19183	18295	121	18416	1333	6256483
21	PH Thodupuzha	Jatheesh Kumar G	20115	53409	38790	28234	24609	12348	145	12493	7622	6372432
22	PH Kozhikode	Vijilis D	18905	36066	35830	35830	24818	19662	200	19862	-957	5989104
23	PH Thiruvalla	Mini K U	16082	101160	76439	49218	29316	27561	114	27675	-11593	5094778
24	PH Kottayam	Bijesh D	9857	73674	67474	67474	67474	22082	78	22160	-12303	3122698
25	PH SultanBathery	Narayanan K	11776	62788	62788	62788	56917	9496	321	9817	1959	3730637
26	PH Pathanamthitta	Thulaseedharan T	10805	84768	58939	31575	22218	12881	0	12881	-2076	3423024
27	PH Kochi	Muhammed Shahi	4235	7606	7606	6558	6478	7550	0	7550	-3315	1341648
28	PH South Tvp	Jayaraj SI	2728	4449	4931	4931	4931	6750	0	6750	-4022	864230
Total			1259165	2338009	2151607	1953510	1769546	1046832	6930	1053762	205403	398903472

JJM - Progress Report of Project divisions (Week 34)
(20-11-2022 to 26-11-2022)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
1	Project Kollam	Rajesh Unnithan	103567	183682	179575	173780	162361	63648	278	63926	39641	32810026
2	Project Palakkad	Rathishkumar. S	146040	192086	163323	150461	157602	18128	0	18128	127912	46265472
3	Project Chittur	Baby George	140175	143678	121097	112149	88129	14748	304	15052	125123	44407440
4	Project Malapuram	Ansar M.S	138838	323672	283336	229819	150387	64108	1085	65193	73645	43983878
5	Project Alapuzha	Jayakumar P	74024	189655	180007	146964	120874	62706	151	62857	11167	23450803
6	Project Kozhikode	EE, Project Kozhikode	74430	361936	341932	287865	195716	50177	494	50671	23759	23579424
7	Project Kannur	Santhosh Kumar S	30571	240903	168858	88432	84832	23888	264	24152	6419	9684893
8	Project Kattapana	Gireesh K.L	16298	179829	155477	40288	26396	9281	0	9281	7017	5163206
9	Project Nattika	Jayaprakash P	14576	180336	138856	138856	14446	5028	12	5040	9536	4617677
10	Project Kottayam	Rajesh V.M	12881	172230	65836	65836	64036	12036	110	12146	735	4080701
11	Project Adoor	Sunil S	6239	136178	97803	82108	32905	10307	40	10347	-4108	1976515
12	Project Kochi	Rajesh S	1420	43100	23892	17560	4360	862	26	888	532	449856
13	Project Tvp	Ajishkumar K.G.	16539	200974	196800	196800	167259	12167	392	12559	3980	5239555
14	KIIFB PIU Alapuzha	Hari N.R.	85435	98003	98003	30753	0	9	0	9	85426	27065808
Total			861033	2646262	2214795	1761671	1269303	347093	3156	350249	510784	272775254