

JJM - Weekly Progress Report - (Week 30)
(23-10-2022 to 29-10-2022)

Top performers of the week

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Sl No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Rajesh Unnithan	103567	183682	179575	162361	162361	61999	237	62236	41331	32810026	58127
2	Project Palakkad	Rathishkumar. S	146040	192086	174883	173883	158994	18128	0	18128	127912	46265472	17706
3	Project Chittur	Baby George	140175	143678	124863	116048	91225	13791	340	14131	126044	44407440	10272
4	Project Malapuram	Ansar M.S	138838	323672	283336	210197	150387	61347	1638	62985	75853	43983878	61120
5	Project Alapuzha	Jayakumar P	74024	189655	189655	120874	117680	62101	-217	61884	12140	23450803	59675
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	65705	324	66029	12467	24867533	59651
7	PH Kottarakara	Smt. K. U. Mini	130628	141566	143288	143288	143288	65886	566	66452	64176	41382950	60790
8	WS Neyyattinkara	Sathya Wilson	85824	157315	142213	142213	120893	38101	1771	39872	45952	27189043	37827
9	PH Irinjilakkuda	VijuMohan K.R	83317	138757	138477	138477	120143	54648	760	55408	27909	26394826	53322
10	PH Malapuram	EE, PH Malapuram	75422	170918	148844	107306	107306	55654	244	55898	19524	23893690	54880
11	Project Kozhikode	EE, Project Kozhikode	74430	361936	341932	283710	195716	47773	282	48055	26375	23579424	45303
12	PH Aluva	Pradeep P.S	59750	65031	65165	65165	65165	50926	294	51220	8530	18928800	41536
13	WS Kannur	Sudeep K	59237	83693	83693	83693	83693	55550	680	56230	3007	18766282	54132
14	WS Thaliparamba	Suraja Nair	57295	82292	68565	68565	68565	49201	252	49453	7842	18151056	48417
15	PH Palakkad	Ansar John M S	58415	69084	69084	69084	69084	75289	150	75439	-17024	18505872	52293
16	WS Attingal	Byju. V	52729	75473	75479	75479	74086	56640	380	57020	-4291	16704547	52885
17	PH Shornur	Saleem. PK	54872	60210	57557	57557	57557	37629	646	38275	16597	17383450	31945
18	HW Aruvikkara	Manoj M	35885	81776	75457	75457	75383	47990	187	48177	-12292	11368368	45266
19	PH Kollam	Sabeer A Rahim	65315	111441	111441	111441	111441	88554	707	69261	-3946	20691792	49283
20	PH Kaduthuruthy	Suresh. K	47465	63260	38690	38690	34604	37425	2906	40331	7134	15036912	24701
21	PH Vadakara	Suresh P.K.	45290	139297	103504	53667	47124	13397	172	13569	31721	14347872	12826
22	PH Thrissur	Surendran E N	42130	102192	102192	102192	53068	35153	700	35853	6277	13346784	33972
23	PH Kasargod	Amruth Raj B. J.	44965	108847	104962	53357	53357	20382	211	20593	24372	14244912	19931
24	Project Kannur	Santhosh Kumar S	30571	240903	164079	84832	84832	23360	99	23459	7112	9684893	22624
25	PH Edapal	Rekha P. Nair	34486	110872	110872	91464	91464	30826	300	31126	3360	10925165	30198
26	PH Muvattupuzha	EE, PH Muvattupuzha	33392	50570	50570	50570	37034	24104	201	24305	9087	10578586	23180
27	WS Kochi	Pradeep. VK	19749	19183	19183	19183	19183	17714	145	17859	1890	6256483	15953
28	PH Thodupuzha	Jatheesh Kumar G	20115	53409	38790	28234	24609	12172	-26	12146	7969	6372432	10429
29	PH Kozhikode	Vijils D	18905	36066	25663	25663	24616	19355	127	19482	-577	5989104	17486
30	Project Kattapana	Gireesh K.L	16298	179829	103539	40288	26396	9199	5	9204	7094	5163206	9009
31	PH Thiruvalla	Mini K U	16082	101160	75957	44556	29314	27123	102	27225	-11443	5094778	21297
32	Project Nattika	Jayaprakash P	14576	180336	126090	126090	10409	5009	2	5011	9565	4617677	3858
33	PH Kottayam	Bijeesh D	9857	73674	67474	67474	62703	21312	-108	21204	-11347	3122698	13483
34	PH SultanBathery	Narayanan K	11776	62788	56917	56917	56917	8737	470	9207	2569	3730637	8578
35	Project Kottayam	Rajesh V.M	12881	130000	65836	65836	64036	11831	99	11930	951	4080701	11298
36	PH Pathanamthitta	Thulaseedharan T	10805	84768	52323	30734	22138	12881	0	12881	-2076	3423024	11702
37	Project Adoor	Sunil S	6239	136178	71544	56021	32905	9922	168	10090	-3851	1976515	9325
38	PH Kochi	Muhammed Shahi	4235	7606	7606	6558	6478	7420	21	7441	-3206	1341648	5836
39	PH South Tvp	Jayaraj SI	2728	4449	4931	4931	4931	6750	0	6750	-4022	864230	4931
40	Project Kochi	Rajesh S	1420	43100	17560	17560	4360	701	65	766	654	449856	448
41	Project Tvp	Ajishkumar K.G.	16539	200974	185788	185788	139677	10130	643	10773	5766	5239555	10352
42	KIIFB PIU Alapuzha	Hari N.R.	85435	98003	98003	22676	0	9	0	9	85426	27065808	0
Total			2120198	4942041	4247892	3560291	2985434	1351824	15543	1367367	752831	671678726	1215847

55lpcd * 4 nos =220 L 220*30 days = 6600 L = 6.6 KL/month/FHTC, ~Rs 26.4/month/FHTC "BPL not considered"

Updated as on 29/10/2022 at 04:00 PM

JJM - Progress Report of Maintenance Divisions (Week 30)
(23-10-2022 to 29-10-2022)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
1	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	65705	324	66029	12467	24867533
2	PH Kottarakara	Smt. K. U. Mini	130628	141566	143288	143288	143288	65886	566	66452	64176	41382950
3	WS Neyyattinkara	Sathya Wilson	85824	157315	142213	142213	120893	38101	1771	39872	45952	27189043
4	PH Irinjakkuda	VijuMohan K.R	83317	138757	138477	138477	120143	54648	760	55408	27909	26394826
5	PH Malapuram	EE, PH Malapuram	75422	170918	148844	107306	107306	55654	244	55898	19524	23893690
6	PH Aluva	Pradeep P.S	59750	65031	65165	65165	65165	50926	294	51220	8530	18928800
7	WS Kannur	Sudeep K	59237	83693	83693	83693	83693	55550	680	56230	3007	18766282
8	WS Thaliparamba	Suraja Nair	57295	82292	68565	68565	68565	49201	252	49453	7842	18151056
9	PH Palakkad	Ansar John M S	58415	69084	69084	69084	69084	75289	150	75439	-17024	18505872
10	WS Attingal	Byju. V	52729	75473	75479	75479	74086	56640	380	57020	-4291	16704547
11	PH Shornur	Saleem. PK	54872	60210	57557	57557	57557	37629	646	38275	16597	17383450
12	HW Aruvikkara	Manoj M	35885	81776	75457	75457	75383	47990	187	48177	-12292	11368368
13	PH Kollam	Sabeer A Rahim	65315	111441	111441	111441	111441	68554	707	69261	-3946	20691792
14	PH Kaduthuruthy	Suresh. K	47465	63260	38690	38690	34604	37425	2906	40331	7134	15036912
15	PH Vadakara	Suresh P. K.	45290	139297	103504	53667	47124	13397	172	13569	31721	14347872
16	PH Thrissur	Surendran E N	42130	102192	102192	102192	53068	35153	700	35853	6277	13346784
17	PH Kasargod	Amruth Raj B. J.	44965	108847	104962	53357	53357	20382	211	20593	24372	14244912
18	PH Edapal	Rekha P. Nair	34486	110872	110872	91464	91464	30826	300	31126	3360	10925165
19	PH Muvattupuzha	EE, PH Muvattupuzha	33392	50570	50570	50570	37034	24104	201	24305	9087	10578586
20	WS Kochi	Pradeep. VK	19749	19183	19183	19183	19183	17714	145	17859	1890	6256483
21	PH Thodupuzha	Jatheesh Kumar G	20115	53409	38790	28234	24609	12172	-26	12146	7969	6372432
22	PH Kozhikode	Vijis D	18905	36066	25663	25663	24616	19355	127	19482	-577	5989104
23	PH Thiruvalla	Mini K U	16082	101160	75957	44456	29314	27123	102	27225	-11143	5094778
24	PH Kottayam	Bijeesh D	9857	73674	67474	67474	62703	21312	-108	21204	-11347	13212698
25	PH SultanBathery	Narayanan K	11776	62788	56917	56917	56917	8737	470	9207	2569	3730637
26	PH Pathanamthitta	Thulaseedharan T	10805	84768	52323	30734	22138	12881	0	12881	-2076	3423024
27	PH Kochi	Muhammed Shahi	4235	7606	7606	6558	6478	7420	21	7441	-3206	1341648
28	PH South Tvp	Jayaraj SI	2728	4449	4931	4931	4931	6750	0	6750	-4022	864230
Total			1259165	2338009	2121209	1894127	1746456	1016524	12182	1028706	230459	398903472

JJM - Progress Report of Project divisions (Week 30)
(23-10-2022 to 29-10-2022)

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								Till previous week	During this week	Cumulative		
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3	Project Chittur	Baby George	140175	143678	124863	116048	91225	13791	340	14131	126044	44407440
4	Project Malapuram	Ansar M.S	138838	323672	283336	210197	150387	61347	1638	62985	75853	43983878
5	Project Alapuzha	Jayakumar P	74024	189655	189655	120874	117680	62101	-217	61884	12140	23450803
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7	Project Kannur	Santhosh Kumar S	30571	240903	164079	84832	84832	23360	99	23459	7112	9684893
8	Project Kattapana	Gireesh K.L	16298	179829	103539	40288	26396	9199	5	9204	7094	5163206
9	Project Nattika	Jayaprakash P	14576	180336	126090	126090	10409	5009	2	5011	9565	4617677
10	Project Kottayam	Rajesh V.M	12881	130000	65836	65836	64036	11831	99	11930	951	4080701
11	Project Adoor	Sunil S	6239	136178	71544	56021	32905	9922	168	10090	-3851	1976515
12	Project Kochi	Rajesh S	1420	43100	17560	17560	4360	701	65	766	654	449856
13	Project Tvp	Ajishkumar K.G.	16539	200974	185788	185788	139677	10130	643	10773	5766	5239555
14	KIIFB PIU Alapuzha	Hari N.R.	85435	98003	98003	22676	0	9	0	9	85426	27065808
Total			861033	2604032	2126683	1666164	1238978	335300	3361	338661	522372	272775254