

JJM - Weekly Progress Report - (Week 29)
(16-10-2022 to 22-10-2022)

Top performers of the week


Sri. Ansal John M.S.
Executive Engineer
P H Dn, Palakkad
8547638064


Sri. Ansar M. S.
Executive Engineer
Project Dn, Malappuram
8547638059


Smt. K. U. Mini
Executive Engineer
P H Dn, Kottarakkara
9400002040

Sl No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Rajesh Unnithan	103567	183682	179575	162361	148910	61495	504	61999	41568	32810026	56556
2	Project Palakkad	Rathishkumar. S	146040	192086	173883	173883	158994	18128	0	18128	127912	46265472	17597
3	Project Chittur	Baby George	140175	143678	124863	116048	91225	14537	-746	13791	126384	44407440	9671
4	Project Malapuram	Ansar M.S	138838	323672	283336	210197	150387	60170	1177	61347	77491	43983878	56895
5	Project Alapuzha	Jayakumar P	74024	189655	189655	120874	117680	61388	713	62101	11923	23450803	58933
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	65496	209	65705	12791	24867533	59247
7	PH Kottarakara	Smt. K. U. Mini	130628	141566	143288	143288	143288	65085	801	65886	64742	41382950	59797
8	WS Neyyattinkara	Sathya Wilson	85824	157315	142213	142213	120893	38396	-295	38101	47723	27189043	35316
9	PH Irinjilakkuda	VijuMohan K.R	83317	138757	138477	138477	120143	54007	641	54648	28669	26394826	52608
10	PH Malapuram	EE, PH Malapuram	75422	170918	148844	107306	100870	55443	211	55654	19768	23893690	54227
11	Project Kozhikode	EE, Project Kozhikode	74430	361936	334851	283710	164849	47353	420	47773	26657	23579424	44642
12	PH Aluva	Pradeep P.S	59750	65031	65165	65165	65165	50663	263	50926	8824	18928800	40945
13	WS Kannur	Sudeep K	59237	83693	83693	83693	83693	54760	790	55550	3687	18766282	52963
14	WS Thaliparamba	Suraja Nair	57295	82292	68565	68565	68565	48896	305	49201	8094	18151056	47810
15	PH Palakkad	Ansal John M S	58415	69084	69084	69084	69084	73972	1317	75289	-16874	18505872	52093
16	WS Attingal	Byju. V	52729	75473	75479	75479	74086	56174	466	56640	-3911	16704547	51939
17	PH Shornur	Saleem. PK	54872	60210	57557	57557	57557	37286	343	37629	17243	17383450	30803
18	HW Aruvikkara	Manoj M	35885	81776	75287	75287	76383	47814	176	47990	-12105	11368368	44897
19	PH Kollam	Sabeer A Rahim	65315	111441	111441	111441	111441	67796	758	68554	-3239	20691792	46586
20	PH Kaduthuruthy	Suresh. K	47465	63260	38690	36523	34304	37389	36	37425	10040	15036912	24258
21	PH Vadakara	Suresh P.K.	45290	139297	103504	53667	47124	13305	92	13397	31893	14347872	12343
22	PH Thrissur	Surendran E N	42130	102192	102192	102192	53068	34637	516	35153	6977	13346784	32219
23	PH Kasargod	Amruth Raj B. J.	44965	108847	101399	53357	53357	20057	325	20382	24583	14244912	19396
24	Project Kannur	Santhosh Kumar S	30571	240903	164079	84832	84832	23090	270	23360	7211	9684893	22624
25	PH Edapal	Rekha P. Nair	34486	110872	110872	91464	91464	30206	620	30826	3660	10925165	29578
26	PH Muvattupuzha	EE, PH Muvattupuzha	33392	50570	50570	50570	37034	23998	106	24104	9288	10578586	23052
27	WS Kochi	Pradeep. VK	19749	19183	28383	19183	19183	17612	102	17714	2035	6256483	15578
28	PH Thodupuzha	Jatheesh Kumar G	20115	53409	38790	28234	24609	11938	234	12172	7943	6372432	10389
29	PH Kozhikode	Vijils D	18905	36066	25663	25663	24616	19243	112	19355	-450	5989104	17359
30	Project Kattapana	Gireesh K.L	16298	179829	56695	34043	26396	9147	52	9199	7099	5163206	9009
31	PH Thiruvalla	Mini K U	16082	101160	72188	44896	29314	27005	118	27123	-11041	5094778	20977
32	Project Nattika	Jayaprakash P	14576	180336	102503	102503	10409	5009	0	5009	9567	4617677	3858
33	PH Kottayam	Bijeesh D	9857	73674	67474	67474	62703	21114	198	21312	-11455	3122698	13333
34	PH SultanBathery	Narayanan K	11776	62788	56917	56917	56917	8594	143	8737	3039	3730637	8042
35	Project Kottayam	Rajesh V.M	12881	130000	65836	65836	64036	11710	121	11831	1050	4080701	11271
36	PH Pathanamthitta	Thulaseedharan T	10805	84768	52323	30734	22138	12865	16	12881	-2076	3423024	11702
37	Project Adoor	Sunil S	6239	136178	71544	56021	32905	9895	27	9922	-3683	1976515	8975
38	PH Kochi	Muhammed Shahi	4235	7606	7606	6558	6478	7405	15	7420	-3185	1341648	5836
39	PH South Tvp	Jayaraj SI	2728	4449	4931	4931	4931	6750	0	6750	-4022	864230	4931
40	Project Kochi	Rajesh S	1420	43100	8360	8360	4360	584	117	701	719	449856	448
41	Project Tvp	Ajishkumar K.G.	16539	200974	185788	185788	134977	9467	663	10130	6409	5239555	6983
42	KIIFB PIU Alapuzha	Hari N.R.	85435	98003	98003	22676	0	9	0	9	85426	27065808	0
Total			2120198	4942041	4161878	3519362	2930680	1339888	11936	1351824	768374	671678726	1185686

55lpcd * 4 nos =220 L 220*30 days = 6600 L = 6.6 KL/month/FHTC, ~Rs 26.4/month/FHTC "BPL not considered"

Updated as on 22/10/2022 at 04:00 PM

JJM - Progress Report of Maintenance Divisions (Week 29)
(16-10-2022 to 22-10-2022)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
1	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	65496	209	65705	12791	24867533
2	PH Kottarakara	Smt. K. U. Mini	130628	141566	143288	143288	143288	65085	801	65886	64742	41382950
3	WS Neyyattinkara	Sathya Wilson	85824	157315	142213	142213	120893	38396	-295	38101	47723	27189043
4	PH Irinjakkuda	VijuMohan K.R	83317	138757	138477	138477	120143	54007	641	54648	28669	26394826
5	PH Malapuram	EE, PH Malapuram	75422	170918	148844	107306	100870	55443	211	55654	19768	23893690
6	PH Aluva	Pradeep P.S	59750	65031	65165	65165	65165	50663	263	50926	8824	18928800
7	WS Kannur	Sudeep K	59237	83693	83693	83693	83693	54760	790	55550	3687	18766282
8	WS Thaliparamba	Suraja Nair	57295	82292	86565	86565	86565	48896	305	49201	8094	18151056
9	PH Palakkad	Ansal John M S	58415	69084	69084	69084	69084	73972	1317	75289	-16874	18505872
10	WS Attingal	Byju. V	52729	75473	75479	75479	74086	56174	466	56640	-3911	16704547
11	PH Shornur	Saleem. PK	54872	60210	57557	57557	57557	37286	343	37629	17243	17383450
12	HW Aruvikkara	Manoj M	35885	81776	75287	75287	76383	47814	176	47990	-12105	11368368
13	PH Kollam	Sabeer A Rahim	65315	111441	111441	111441	111441	67796	758	68554	-3239	20691792
14	PH Kaduthuruthy	Suresh. K	47465	63260	38690	36523	34304	37389	36	37425	10040	15036912
15	PH Vadakara	Suresh P.K.	45290	139297	103504	53667	47124	13305	92	13397	31893	14347872
16	PH Thrissur	Surendran E N	42130	102192	102192	102192	53068	34637	516	35153	6977	13346784
17	PH Kasargod	Amruth Raj B. J.	44965	108847	101399	53357	53357	20057	325	20382	24583	14244912
18	PH Edapal	Rekha P. Nair	34486	110872	110872	91464	91464	30206	620	30826	3660	10925165
19	PH Muvattupuzha	EE, PH Muvattupuzha	33392	50570	50570	50570	37034	23998	106	24104	9288	10578586
20	WS Kochi	Pradeep. VK	19749	19183	28383	19183	19183	17612	102	17714	2035	6256483
21	PH Thodupuzha	Jatheesh Kumar G	20115	53409	38790	28234	24609	11938	234	12172	7943	6372432
22	PH Kozhikode	Vijis D	18905	36066	25663	25663	24616	19243	112	19355	-450	5989104
23	PH Thiruvalla	Mini K U	16082	101160	72188	44896	29314	27005	118	27123	-11041	5094778
24	PH Kottayam	Bijesh D	9857	73674	67474	67474	62703	21114	198	21312	-11455	13212698
25	PH SultanBathery	Narayanan K	11776	62788	56917	56917	56917	8594	143	8737	3039	3730637
26	PH Pathanamthitta	Thulaseedharan T	10805	84768	52323	30734	22138	12865	16	12881	-2076	3423024
27	PH Kochi	Muhammed Shahi	4235	7606	7606	6558	6478	7405	15	7420	-3185	1341648
28	PH South Tvp	Jayaraj SI	2728	4449	4931	4931	4931	6750	0	6750	-4022	864230
	Total		1259165	2338009	2122907	1892230	1740720	1007906	8618	1016524	242641	398903472

JJM - Progress Report of Project divisions (Week 29)
(16-10-2022 to 22-10-2022)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
1	Project Kollam	Rajesh Unnithan	103567	183682	179575	162361	148910	61495	504	61999	41568	32810026
2	Project Palakkad	Rathishkumar. S	146040	192086	173883	173883	158994	18128	0	18128	127912	46265472
3	Project Chittur	Baby George	140175	143678	124863	116048	91225	14537	-746	13791	126384	44407440
4	Project Malapuram	Ansar M.S	138838	323672	283336	210197	150387	60170	1177	61347	77491	43983878
5	Project Alapuzha	Jayakumar P	74024	189655	189655	120874	117680	61388	713	62101	11923	23450803
6	Project Kozhikode	EE, Project Kozhikode	74430	361936	334851	283710	164849	47353	420	47773	26657	23579424
7	Project Kannur	Santhosh Kumar S	30571	240903	164079	84832	84832	23090	270	23360	7211	9684893
8	Project Kattapana	Gireesh K.L	16298	179829	56695	34043	26396	9147	52	9199	7099	5163206
9	Project Nattika	Jayaprakash P	14576	180336	102503	102503	10409	5009	0	5009	9567	4617677
10	Project Kottayam	Rajesh V.M	12881	130000	65836	65836	64036	11710	121	11831	1050	4080701
11	Project Adoor	Sunil S	6239	136178	71544	56021	32905	9895	27	9922	-3683	1976515
12	Project Kochi	Rajesh S	1420	43100	8360	8360	4360	584	117	701	719	449856
13	Project Tvp	Ajishkumar K.G.	16539	200974	185788	185788	134977	9467	663	10130	6409	5239555
14	KIIFB PIU Alapuzha	Hari N.R.	85435	98003	98003	22676	0	9	0	9	85426	27065808
	Total		861033	2604032	2038971	1627132	1189960	331982	3318	335300	525733	272775254