



JJM - Weekly Progress Report - (Week 28)
(09-10-2022 to 15-10-2022)

Top performers of the week


Sri. Jayaprakash P.
Executive Engineer
Project Dn, Nattika
8547638073


Sri. Ansar M. S.
Executive Engineer
Project Dn, Malappuram
8547638059


Sri. Sathya Wilson
Executive Engineer
Neyyattinkara
8547638086

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Rajesh Unnithan	103567	183682	179575	162361	148910	60765	730	61495	42072	32810026	55691
2	Project Palakkad	Rathishkumar. S	146040	192086	173883	173883	158994	18248	-120	18128	127912	46265472	17597
3	Project Chittur	Baby George	140175	143678	124863	116048	91229	14337	200	14537	125638	44407440	9671
4	Project Malapuram	Ansar M.S	138838	323672	283336	210197	150387	59087	1083	60170	78668	43983878	54555
5	Project Alapuzha	Jayakumar P	74024	189655	168392	120874	117680	61140	248	61388	12636	23450803	58591
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	65167	329	329	65496	13000	24867533	58897
7	PH Kottarakara	Smt. K. U. Mini	130628	141566	143288	143288	143288	64665	420	65085	65543	41382950	59073
8	WS Neyyattinkara	Sathya Wilson	85824	157315	142213	142213	120893	37625	771	38396	47428	27189043	34589
9	PH Irinjilakkuda	VijuMohan K.R	83317	138757	131314	131314	120143	53440	567	54007	29310	26394826	51539
10	PH Malapuram	EE, PH Malapuram	75422	170918	148844	107306	100870	55159	284	55443	19979	23893690	53542
11	Project Kozhikode	EE, Project Kozhikode	74430	361936	326931	282493	120721	46996	357	47353	27077	23579424	44031
12	PH Aluva	Pradeep P.S	59750	65031	65165	65165	65165	50432	231	50663	9087	18928800	40093
13	WS Kannur	Sudeep K	59237	83693	83693	83693	83693	53436	414	54760	4477	18766282	52187
14	WS Thaliparamba	Suraja Nair	57295	82292	68565	68565	68565	48594	302	48896	8399	18151056	47810
15	PH Palakkad	Ansul John M S	58415	69084	69084	69084	69084	73893	79	73972	-15557	18505872	52093
16	WS Attingal	Byju. V	52729	75473	75479	75479	74101	55667	507	56174	-3445	16704547	50670
17	PH Shornur	Saleem. PK	54872	60210	57557	57557	37051	37051	235	37286	17586	17383450	30320
18	HW Aruvikkara	Manoj M	35885	81776	82908	82908	76383	47507	307	47814	-11929	11368368	44635
19	PH Kollam	Sabeer A Rahim	65315	111441	111441	111441	111441	67070	726	67796	-2481	20691792	46169
20	PH Kaduthuruthy	Suresh. K	47465	63260	36523	36523	34304	37272	117	37389	10076	15036912	24180
21	PH Vadakara	Suresh P.K.	45290	139297	103504	53667	47124	12908	397	13305	31985	14347872	12022
22	PH Thrissur	Surendran E N	42130	102192	102192	97408	53068	34277	360	34637	7493	13346784	32054
23	PH Kasargod	Amruth Raj B. J.	44965	108847	101399	53357	53357	19942	115	20057	24908	14244912	19101
24	Project Kannur	Santhosh Kumar S	30571	240903	164079	84832	84832	23006	84	23090	7481	9684893	22624
25	PH Edapal	Rekha P. Nair	34486	110872	110872	91464	91464	29874	332	30206	4280	10925165	29246
26	PH Muvattupuzha	EE, PH Muvattupuzha	33392	50570	50570	50570	37034	23898	100	23998	9394	10578586	22740
27	WS Kochi	Pradeep. VK	19749	19183	19183	19183	19183	17542	70	17612	2137	6256483	15385
28	PH Thodupuzha	Jatheesh Kumar G	20115	53409	37156	28234	24609	11600	338	11938	8177	6372432	10389
29	PH Kozhikode	Vijils D	18905	36066	25511	25511	24616	19235	8	19243	-338	5989104	17359
30	Project Kattapana	Gireesh K.L	16298	179829	56695	29409	26396	9097	50	9147	7151	5163206	9009
31	PH Thiruvalla	Mini K U	16082	101160	69759	42317	29314	26892	113	27005	-10923	5094778	20746
32	Project Nattika	Jayaprakash P	14576	180336	86855	84656	10409	3785	1224	5009	9567	4617677	3858
33	PH Kottayam	Bijeesh D	9857	73674	67474	67474	62703	20769	345	21114	-11257	3122698	12910
34	PH SultanBathery	Narayanan K	11776	62788	56917	56917	40638	8133	461	8594	3182	3730637	7650
35	Project Kottayam	Rajesh V.M	12881	130000	65836	65836	64036	11710	0	11710	1171	4080701	11199
36	PH Pathanamthitta	Thulaseedharan T	10805	84768	51965	30593	22029	12865	0	12865	-2060	3423024	11702
37	Project Adoor	Sunil S	6239	136178	70854	54268	32905	9862	33	9895	-3656	1976515	8885
38	PH Kochi	Muhammed Shahi	4235	7606	7606	6558	6478	7342	63	7405	-3170	1341648	5836
39	PH South Tvp	Jayaraj SI	2728	4449	4931	4931	4931	6750	0	6750	-4022	864230	4931
40	Project Kochi	Rajesh S	1420	43100	8360	8360	4360	197	387	584	836	449856	0
41	Project Tvp	Ajishkumar K.G.	16539	200974	185788	185788	134977	8961	506	9467	7072	5239555	6149
42	KIIFB PIU Alapuzha	Hari N.R.	85435	98003	98003	22676	0	9	0	9	85426	27065808	0
Total			2120198	4942041	4100875	3486713	2870183	1327115	12773	1339888	780310	671678726	1169728

55lpcd * 4 nos =220 L 220*30 days = 6600 L = 6.6 KL/month/FHTC, ~Rs 26.4/month/FHTC "BPL not considered"

Updated as on 15/10/2022 at 04:00 PM

JJM - Progress Report of Maintenance Divisions (Week 28)
(09-10-2022 to 15-10-2022)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
1	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	65167	329	65496	13000	24867533
2	PH Kottarakara	Smt. K. U. Mini	130628	141566	143288	143288	143288	64665	420	65085	65543	41382950
3	WS Neyyattinkara	Sathya Wilson	85824	157315	142213	142213	120893	37625	771	38396	47428	27189043
4	PH Irinjakkuda	VijuMohan K.R	83317	138757	131314	131314	120143	53440	567	54007	29310	26394826
5	PH Malapuram	EE, PH Malapuram	75422	170918	148844	107306	100870	55159	284	55443	19979	23893690
6	PH Aluva	Pradeep P.S	59750	65031	65165	65165	65165	50432	231	50663	9087	18928800
7	WS Kannur	Sudeep K	59237	83693	83693	83693	83693	54346	414	54760	4477	18766282
8	WS Thaliparamba	Suraja Nair	57295	82292	68565	68565	68565	48594	302	48896	8399	18151056
9	PH Palakkad	Ansal John M S	58415	69084	69084	69084	69084	73893	79	73972	-15557	18505872
10	WS Attingal	Byju. V	52729	75473	75479	75479	74101	55667	507	56174	-3445	16704547
11	PH Shornur	Saleem. PK	54872	60210	57557	57557	57557	37051	235	37286	17586	17383450
12	HW Aruvikkara	Manoj M	35885	81776	82908	82908	76383	47507	307	47814	-11929	11368368
13	PH Kollam	Sabeer A Rahim	65315	111441	111441	111441	111441	67070	726	67796	-2481	20691792
14	PH Kaduthuruthy	Suresh. K	47465	63260	36523	36523	34304	37272	117	37389	10076	15036912
15	PH Vadakara	Suresh P.K.	45290	139297	103504	53667	47124	12908	397	13305	31985	14347872
16	PH Thrissur	Surendran E N	42130	102192	102192	97408	53068	34277	360	34637	7493	13346784
17	PH Kasargod	Amruth Raj B. J.	44965	108847	101399	53357	53357	19942	115	20057	24908	14244912
18	PH Edapal	Rekha P. Nair	34486	110872	110872	91464	91464	29874	332	30206	4280	10925165
19	PH Muvattupuzha	EE, PH Muvattupuzha	33392	50570	50570	50570	37034	23898	100	23998	9394	10578586
20	WS Kochi	Pradeep. VK	19749	19183	19183	19183	19183	17542	70	17612	2137	6256483
21	PH Thodupuzha	Jatheesh Kumar G	20115	53409	37156	28234	24609	11600	338	11938	8177	6372432
22	PH Kozhikode	Vijils D	18905	36066	25511	25511	24616	19235	8	19243	-338	5989104
23	PH Thiruvalla	Mini K U	16082	101160	69759	42317	29314	26892	113	27005	-10923	5094778
24	PH Kottayam	Bijesh D	9857	73674	67474	67474	62703	20769	345	21114	-11257	3122698
25	PH SultanBathery	Narayanan K	11776	62788	56917	56917	40638	8133	461	8594	3182	3730637
26	PH Pathanamthitta	Thulaseedharan T	10805	84768	51965	30593	22029	12865	0	12865	-2060	3423024
27	PH Kochi	Muhammed Shahi	4235	7606	7606	6558	6478	7342	63	7405	-3170	1341648
28	PH South Tvp	Jayaraj SI	2728	4449	4931	4931	4931	6750	0	6750	-4022	864230
Total			1259165	2338009	2107425	1885032	1724347	999915	7991	1007906	251259	398903472

JJM - Progress Report of Project divisions (Week 28)
(09-10-2022 to 15-10-2022)

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								Till previous week	During this week	Cumulative		
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3	Project Chittur	Baby George	140175	143678	124863	116048	91229	14337	200	14537	125638	44407440
4	Project Malapuram	Ansar M.S	138838	323672	283336	210197	150387	59087	1083	60170	78668	43983878
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7	Project Kannur	Santhosh Kumar S	30571	240903	164079	84832	84832	23006	84	23090	7481	9684893
8	Project Kattapana	Gireesh K.L	16298	179829	56695	29409	26396	9097	50	9147	7151	5163206
9	Project Nattika	Jayaprakash P	14576	180336	86855	84656	10409	3785	1224	5009	9567	4617677
10	Project Kottayam	Rajesh V.M	12881	130000	65836	65836	64036	11710	0	11710	1171	4080701
11	PH Pathanamthitta	Thulaseedharan T	10805	84768	51965	30593	22029	12865	0	12865	-2060	3423024
12	Project Adoor	Sunil S	6239	136178	70854	54268	32905	9862	33	9895	-3656	1976515
13	Project Kochi	Rajesh S	1420	43100	8360	8360	4360	197	387	584	836	449856
14	Project Tvp	Ajishkumar K.G.	16539	200974	185788	185788	134977	8961	506	9467	7072	5239555
15	KIIFB PIU Alapuzha	Hari N.R.	85435	98003	98003	22676	0	9	0	9	85426	27065808
Total			871838	2688800	2045415	1632274	1167865	340065	4782	344847	526991	276198278