



GOVERNMENT OF KERALA

Abstract

Water Resources Department- Jal Jeevan Mission – Additional proposals for the works during 2022-2023 –Administrative Sanction accorded – Orders issued.

WATER RESOURCES(WATER SUPPLY-C)DEPARTMENT

G.O.(Rt)No.960/2022/WRD Dated,Thiruvananthapuram, 28-10-2022

Read 1. GO(Ms)No.37/2020/WRD dated 08.06.2020

- Minutes of the 5th State Level Scheme Sanctioning
2. Committee (SLSSC) Meeting of Jal Jeevan Mission held on 31.12.2021.
3. Minutes of the 4th State Water and Sanitation Mission (SWSM) Apex Body Meeting of Jal Jeevan Mission held on 21.01.2022.
- Minutes of the 5th State Water and Sanitation Mission
4. (SWSM) Apex Body Meeting of Jal Jeevan Mission held on 13.05.2022.
- Minutes of the 6th State Water and Sanitation Mission
5. (SWSM) Apex Body Meeting of Jal Jeevan Mission held on 15.10.2022.

ORDER

As per the Government Order read as 1st paper above, Government have accorded sanction for executing Jal Jeevan Mission (JJM) aimed at providing Functional Household Tap Connections (FHTCs) for all rural households of Kerala within 5 years time (2019-2024).

2) As per the reference read as 2nd paper above, the 5th State Level Scheme Sanctioning Committee (SLSSC) meeting held on 31.12.2021 accorded approval for the projects submitted through the District Water & Sanitation Missions to provide 17,70,595 Functional Household Tap Connections (FHTCs) amounting to Rs. 21897.61 Cr.

3) As per the reference read as 3rd Paper above, the 4th State Water & Sanitation Mission Apex Committee decided that proposals for providing 6,19,290 FHTCs amounting to Rs. 8806.73 Cr. approved in 5th SLSSC meeting held on 31/12/2021 for which Panchayats expressed concern over high cost may be deferred for reappraisal.

4) As per the reference read as 4th Paper above, the 5th State Water & Sanitation Mission Apex Committee accorded sanction to provide 5,74,117 FHTC out of 619290 FHTCs deferred in 4th SWSM Apex Committee Meeting.

5) As per the reference read as 5th Paper above, the 6th State Water & Sanitation Mission Apex Committee held on 15/10/2022 accorded sanction to the balance reappraised proposals, submitted by DWSM committees, to provide 44,973 FHTCs for an amount of Rs. 1251.63 Crores.

6) Government have examined the matter in detail and are pleased to accord Administrative Sanction for the proposals for providing 44,973 Functional Household Tap Connections (FHTCs) amounting to Rs. 1251.63 Crores. The approved list of proposals for providing Functional Household Tap Connections, is appended as Annexure 1. Scheme wise split up of approved proposals is appended as Annexure 2.

7) The implementing agencies should ensure that each and every project sanctioned should be verified properly before giving technical sanction in a cost effective and optimal manner. They should also publish weekly progress report in their websites.

(By order of the Governor)
PRANABJYOTI NATH I A S
SECRETARY

To:

The Additional Chief Secretary, Local Self Government Department

The Additional Chief Secretary, Finance Department

The Additional Chief Secretary, Planning & Economic Affairs Department

The Principal Secretary, Health & Family Welfare Dept

The Secretary, PWD Dept

The Principal Secretary, General Education Dept.

The Mission Director (Jal Jeevan Mission) and Managing Director, Kerala Water Authority, Thiruvananthapuram

The Executive Director, KRWSA, Thiruvananthapuram
The Principal Accountant General (Audit/A&E) Kerala,
Thiruvananthapuram
All District Collectors
The Director of Treasuries, Thiruvananthapuram
The Director, Ground Water Department, Thiruvananthapuram
The Director Panchayaths, Thiruvananthapuram
Finance (PU-C) Department
Local Self Government (FM) Department
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Special Secretary to Chief Secretary
PA to Additional Chief Secretary, Finance Dept
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PA to Additional Chief Secretary, Local Self Government Dept
PA to Secretary, Water Resources Dept
PA to Additional Secretary, Water Resources Dept

Annexure – 1

Approved list of proposals for providing Functional Household Tap
connections (FHTCs) C

		No. of schemes	FHTC Nos	Amount (Rs. in Crores)
a)	New MVS	2	44973	1251.63
	Total	2	44,973	1251.63

Annexure – 2

Scheme wise split up of approved list

Annexure II: List of Proposals

Sl. No.	Name of scheme	Name of Panchayat	Proposal approved by 5 th SLSSC and deferred by 4 th SWSM Apex committee meeting for reappraisal		Approved by DWSM after reappraisal		Implementing Agency	Remarks
			FHTC deferred	Amount deferred (Rs. In lakhs)	FHTC Nos	Amount in lakhs		
1	CWSS to 13 panchayats based on Malankara reservoir	Melukavu	3568	7439	3568	7512	KWA	
		Moonnilarvu	2605	7758	2605	7759	KWA	
		Kadanadu	2780	8612	3631	9540	KWA	851 FHTC under scheme sl.no.2 below, clubbed with this comprehensive scheme
		Ramapuram	6055	14212	7161	14675	KWA	1106 FHTC under scheme sl.no.3 below, clubbed with this comprehensive scheme
		Thalanadu	3121	7400	3121	5583	KWA	
		Poonjar	4005	8659	4005	8681	KWA	
		Poonjar Thekkekkara	3125	8620	3125	10083	KWA	
		Teekoy	2892	7840	2892	9795	KWA	
		Thidanadu	3527	6139	3527	11168	KWA	
		Meenachil	1968	9595	1968	11137	KWA	
		Thalappalam	3034	7273	597 2437	4214 710	KWA Jalanidhi	
		Bharananganam	1874	5932	1874	9279	KWA	
		Koottickal	4156	11713	4156	14874	KWA	

2	9 Small Water Supply Schemes	Kadanadu	851	553	0	0.00		FHTC under this small scheme clubbed with comprehensive scheme sl. no. 1 above.
3	4 Small Water Supply Schemes	Ramapuram	1106	719	0	0.00		FHTC under this small scheme clubbed with comprehensive scheme sl.no. 1 above.
4	2 Small Water Supply Schemes	Karoor	306	153	306	153	Jalandi	
		Total	44973	112617	44973	125163		