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**Minutes of the 6<sup>th</sup> State Water and Sanitation Mission (SWSM) Apex  
Committee meeting held on 15-10-2022**

Meeting was chaired by Chief Secretary and commenced at 12.30 pm.

List of participants attached as Annexure -1.

The Mission Director, Kerala JJM made a short presentation describing the agenda. The targets fixed for the mission, details of previous SISSC, SWSM approvals, AS details, status review of approved schemes etc were also presented.

The Chair mentioned about the poor performance of target Vs achievement and directed the executive committee to scrutinize it.

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## **Agenda -I**

The abstract of the proposals deferred by the 4<sup>th</sup> SWSM Apex committee meeting for reappraisal and the current status of it are as below:

Sl. No.	Proposal	Deferred by 4 <sup>th</sup> SWSM Apex committee meeting held on 21/01/2022		Approved by 5 <sup>th</sup> SWSM Apex committee meeting held on 13/05/2022		Balance Proposals pending approval of SWSM		Proposals placed in this SWSM for approval		Remarks
		No. of schemes	FHTC Nos	No. of schemes	FHTC Nos	No. of schemes	FHTC Nos	No. of schemes	FHTC Nos	
a)	New MVS	50	512737	46	567764	4	44973	2	44973	FHTCs under 2 small proposals clubbed to a comprehensive scheme. Accordingly, 2 schemes are placed in this SWSM for approval after reappraisal by DWSM.
b)	New SVS	1	400	1	400	0	0	0	0	-
c)	Revised MVS	20	6153	19	5953	1	200	0	0	1 scheme excluded after reappraisal since remaining work can be completed with the original AS amount (Pothanikkad Pt.)
Total		71	6,19,290	66	5,74,117	5	45,173	2	44,973	

The 4 new MVS proposals (under Kottayam District) pending approval of SWSM Apex committee were placed before DWSM for reappraisal. The Kottayam DWSM meeting held on 29/04/2022, 10/08/2022, and 26/08/2022 reappraised the proposals and decided that in the case of the 4 schemes (44973 FHTCs), the proposals already approved by SLSSC dated 31/12/2021 are optimal and need no further revision in the proposal.

However, the cost of the scheme increased due to the revision of GST rate from 12% to 18% and the revision of rates of pipes in SOR. Also, FHTCs under 2 small proposals in

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Kadanadu and Ramapuram Panchayats (851 & 1106 FHICs respectively) are clubbed to the comprehensive scheme covering 13 panchayats which includes the above panchayats.

The detailed scheme wise and Panchayat wise list of the reappraised proposals is attached as Annexure II.

There is increase in amount to Rs.125.46 crores which is due to the revision of GST rate from 12% to 18% and highly undulating areas requires additional boosting to ensure continuous supply of drinking water.

The detailed list of reappraised proposals approved by DWSM is appended as Annexure-II.

**Decision:**

After detailed discussion, the 6<sup>th</sup> SWSM Apex Committee decided to approve 2 nos of reappraised proposals submitted by DWSM committee to provide 44973 Nos. of FHICs for an amount of Rs.1251.63 crores as per the list appended as Annexure - II.



**Agenda No. 2 : Proposal requesting the issue of a special order by the Government for enhancing the rate for negotiated purchase of private land by the Grama Panchayath for the Implementation of the JJM Project as in the case of Power Grid project.**

The main issue related to the implementation of the JJM scheme is the delay in the acquisition of private land for the execution of project components. Land acquisition in the case of Private land is facing issues related to the rate. As the market value is greater than the fare value, the Panchayats are facing difficulty to acquire private lands. As a solution to this, DWSM, Kottayam has put forward a suggestion requesting to issue special Govt order to enhance the rate for the purchase of Private land as done in the case of Power Grid Project (GO (MS) No. 29/205/PD dt. 30/07/2015). The detailed proposal of DWSM, Kottayam regarding the same is appended as Annexure 3. The proposal is placed before the 6<sup>th</sup> SWSM Apex committee for discussion and for submitting the proposal to Government for consideration and approval.

**Decision:**

6<sup>th</sup> SWSM Apex decided to place it before the SWSM Executive Committee before it is brought to apex committee.



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## **Annexure I:**

### **List of Participants:**

1. Dr. V P Joy IAS, Chief Secretary, Government of Kerala
2. Sri. Bishwanath Sinha IAS, Additional Chief Secretary, Finance Department
3. Sri. Pranabjyoti Nath, IAS, Secretary, Water Resources Department
4. Sri. P.Viswa Kannan, Director, NJJM
5. Sri.Mohit Rangani,Consultant,NJJM
6. Sri. Venkatesapathy, S IAS, Mission Director, JJM, Kerala & Managing Director, KWA & Executive Director, KRWSA
7. Sri. Sreekumar G., Technical Member, KWA
8. Smt. Preetha B, Joint Secretary, Public Works Department

## Annexure II: List of Proposals

Sl. No.	Name of scheme	Name of Panchayat	Proposal approved by 5 <sup>th</sup> SLSSC and deferred by 4 <sup>th</sup> SWSM Apex committee meeting for reappraisal		Approved by DWSM after reappraisal		Implementing Agency	Remarks
			FHTC deferred	Amount deferred (Rs. In lakhs)	FHTC Nos	Amount in lakhs		
1	CWSS to 13 panchayaths based on Malankara reservoir	Melukavu	3568	7439	3568	7512	KWA	
		Moornilavu	2605	7758	2605	7759	KWA	
		Kadanadu	2780	8612	3631	9540	KWA	851 FHTC under scheme sl no 2 below, clubbed with this comprehensive scheme
		Ramapuram	6055	14212	7161	14675	KWA	1106 FHTC under scheme sl no 3 below, clubbed with this comprehensive scheme
		Thalanadu	3121	7400	3121	5583	KWA	
		Poonjar	4005	8659	4005	8681	KWA	
		Poonjar Thekkekkara	3125	8620	3125	10083	KWA	
		Teekoy	2892	7840	2892	9795	KWA	
		Thidanadu	3527	6139	3527	11168	KWA	
		Meenachil	1968	9595	1968	11137	KWA	
		Thalappalam	3034	7273	597 2437	4214 710	KWA Jalanidhi	
		Bharananganam	1874	5932	1874	9279	KWA	
		Koottickal	4156	11713	4156	14874	KWA	
2	9 Small Water Supply Schemes	Kadanadu	851	553	0	0.00	Jalanidhi	FHTC under this small scheme clubbed with comprehensive scheme sl no. 1 above.
3	4 Small Water Supply Schemes	Ramapuram	1106	719	0	0.00	Jalanidhi	FHTC under this small scheme clubbed with comprehensive scheme sl no. 1 above.
4	2 Small Water Supply Schemes	Karoor	306	153	306	153	Jalanidhi	
		<b>Total</b>	<b>44973</b>	<b>112617</b>	<b>44973</b>	<b>125163</b>		

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