

JJM - Weekly Progress Report - (Week 23)
(04-09-2022 to 10-09-2022)

Top performers of the week



Sri. Sathya Wilson
Executive Engineer
Neyyattinkara
8547638086



Sri. Pradeep P. S.
Executive Engineer
P H Dn, Aluva
9496033300



Smt. K. U. Mini
Executive Engineer
P H Dn, Kottarakkara
8547638059

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Rajesh Unnithan	103567	183682	179515	162301	141848	58462	0	58462	45105	32810026	52938
2	Project Palakkad	Rathishkumar. S	146040	192086	173883	173883	131438	18139	0	18139	127901	46265472	17405
3	Project Chittur	Baby George	140175	143678	124207	115392	87630	13489	0	13489	126686	44407440	8550
4	Project Malapuram	Ansar M.S	138838	323672	283336	210197	150387	55667	0	55667	83171	43983878	49866
5	Project Alapuzha	Jayakumar P	74024	189655	133548	120874	117680	59956	0	59956	14068	23450803	57481
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	64779	64779	0	64779	13717	24867533	58585
7	PH Kottarakara	Anitha Kumari. S	130628	141566	142360	142360	139192	62795	19	62814	67814	41382950	57268
8	WS Neyyattinkara	Sathya Wilson	85824	157315	142213	142213	101231	35273	364	35637	50187	27189043	31785
9	PH Irinjilakkuda	Vijumohan K.R	83317	138757	131314	131314	106736	51846	0	51846	31471	26394826	49150
10	PH Malapuram	EE, PH Malapuram	75422	170918	148844	107306	100870	54313	0	54313	21109	23893690	52542
11	Project Kozhikode	EE, Project Kozhikode	74430	356967	319745	277524	101301	45612	0	45612	28818	23579424	42512
12	PH Aluva	Pradeep P.S	59750	65031	65165	65165	65165	48978	215	49193	10557	18928800	39042
13	WS Kannur	Sudeep K	59237	83693	83693	83693	83693	54035	0	54035	5202	18766282	51372
14	WS Thaliparamba	Suraja Nair	57295	74487	60760	60760	60760	47631	0	47631	9664	18151056	46625
15	PH Palakkad	Ansar John M S	58415	69084	69084	69084	69084	72670	0	72670	-14255	18505872	51582
16	WS Attingal	Byju. V	52729	75473	75479	75479	74801	54428	0	54428	-1699	16704547	50562
17	PH Shornur	Saleem. PK	54872	60210	57557	57557	57557	35292	0	35292	19580	17383450	28827
18	HW Aruvikkara	Manoj M	35885	81776	81776	81776	58437	45834	0	45834	-9949	11368368	43158
19	PH Kollam	Sabeer A Rahim	65315	111441	111441	111441	107150	65028	0	65028	287	20691792	43758
20	PH Kaduthuruthy	Suresh. K	47465	63260	34554	34304	34304	26509	0	26509	20956	15036912	24122
21	PH Vadakara	Suresh P.K.	45290	139297	103504	47124	47124	12444	0	12444	32846	14347872	11652
22	PH Thrissur	Surendran E N	42130	102192	93348	88237	50006	32960	1	32961	9169	13346784	30983
23	PH Kasargod	Amruth Raj B. J.	44965	108847	101399	53357	53357	19595	0	19595	25370	14244912	18475
24	Project Kannur	Santhosh Kumar S	30571	240903	155062	84832	84832	22630	0	22630	7941	9684893	22151
25	PH Edapal	Deepa P.P	34486	110872	91464	91464	91464	28081	0	28081	6405	10925165	26600
26	PH Muvattupuzha	EE, PH Muvattupuzha	33392	50570	37034	37034	34612	23422	0	23422	9970	10578586	22344
27	WS Kochi	Pradeep. VK	19749	19183	19183	19183	19183	17135	0	17135	2614	6256483	15128
28	PH Thodupuzha	Jatheesh Kumar G	20115	53409	33550	25128	23560	11493	0	11493	8622	6372432	10389
29	PH Kozhikode	Vijils D	18905	36066	24616	24616	24616	19183	0	19183	-278	5989104	17170
30	Project Kattapana	Gireesh K.L	16298	229366	90405	35367	33357	9087	0	9087	7211	5163206	8999
31	PH Thiruvalla	Mini K U	16082	101160	63267	35754	29069	26628	0	26628	-10546	5094778	20492
32	Project Nattika	Jayaprakash P	14576	180336	35948	35948	10409	4725	10	4735	9841	4617677	3683
33	PH Kottayam	Bijeesh D	9857	73674	67474	67474	55711	20117	0	20117	-10260	3122698	12296
34	PH SultanBathery	Narayanan K	11776	62788	56917	56917	29057	7880	0	7880	3896	3730637	7296
35	Project Kottayam	Rajesh V.M	12881	130000	64036	64036	62586	11641	0	11641	1240	4080701	10621
36	PH Pathanamthitta	Thulaseedharan T	10805	84768	51965	27592	13094	12865	0	12865	-2060	3423024	11702
37	Project Adoor	Sunil S	6239	136178	56513	32205	31955	9670	0	9670	-3431	1976515	8419
38	PH Kochi	Muhammed Shahi	4235	7606	7606	6478	6478	7315	0	7315	-3080	1341648	5836
39	PH South Tvp	Jayaraj SI	2728	4449	4931	4931	4931	6750	0	6750	-4022	864230	4931
40	Project Kochi	Rajesh S	1420	43100	17560	17560	4360	197	0	197	1223	449856	0
41	Project Tvp	Ajishkumar K.G.	16539	200974	190526	188683	117058	7162	0	7162	9377	5239555	4371
42	KIIFB PIU Alapuzha	Hari N.R.	85435	98003	98003	11213	0	9	0	9	85426	27065808	#N/A
Total			2120198	4978804	3965097	3360068	2698395	1246039	609	1282334	837864	671678726	#N/A

551pcd * 4 nos =220 L 220*30 days = 6600 L = 6.6 KL/month/FHTC, ~Rs 26.4/month/FHTC "BPL not considered"

Updated as on 10/09/2022 at 04:00 PM

JJM - Progress Report of Maintenance Divisions (Week 23)
(04-09-2022 to 10-09-2022)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	64779	0	64779	13717	24867533
7	PH Kottarakara	Anitha Kumari. S	130628	141566	142360	142360	139192	62795	19	62814	67814	41382950
8	WS Neyyattinkara	Sathya Wilson	85824	157315	142213	142213	101231	35273	364	35637	50187	27189043
9	PH Irinjakkuda	VijuMohan K.R	83317	138757	131314	131314	106736	51846	0	51846	31471	26394826
10	PH Malapuram	EE, PH Malapuram	75422	170918	148844	107306	100870	54313	0	54313	21109	23893690
12	PH Aluva	Pradeep P.S	59750	65031	65165	65165	65165	48978	215	49193	10557	18928800
13	WS Kannur	Sudeep K	59237	83693	83693	83693	83693	54035	0	54035	5202	18766282
14	WS Thaliparamba	Suraja Nair	57295	74487	60760	60760	60760	47631	0	47631	9664	18151056
15	PH Palakkad	Ansar John M S	58415	69084	69084	69084	69084	72670	0	72670	-14255	18505872
16	WS Attingal	Byju. V	52729	75473	75479	75479	74801	54428	0	54428	-1699	16704547
17	PH Shornur	Saleem. PK	54872	60210	57557	57557	57557	35292	0	35292	19580	17383450
18	HW Aruvikkara	Manoj M	35885	81776	81776	81776	58437	45834	0	45834	-9949	11368368
19	PH Kollam	Sabeer A Rahim	65315	111441	111441	111441	107150	65028	0	65028	287	20691792
20	PH Kaduthuruthy	Suresh. K	47465	63260	34554	34304	34304	26509	0	26509	20956	15036912
21	PH Vadakara	Suresh P.K.	45290	139297	103504	47124	47124	12444	0	12444	32846	14347872
22	PH Thrissur	Surendran E N	42130	102192	93348	88237	50006	32960	1	32961	9169	13346784
23	PH Kasargod	Amruth Raj B. J.	44965	108847	101399	53357	53357	19595	0	19595	25370	14244912
25	PH Edapal	Deepa P.P	34486	110872	91464	91464	91464	28081	0	28081	6405	10925165
26	PH Muvattupuzha	EE, PH Muvattupuzha	33392	50570	37034	37034	34612	23422	0	23422	9970	10578586
27	WS Kochi	Pradeep. VK	19749	19183	19183	19183	19183	17135	0	17135	2614	6256483
28	PH Thodupuzha	Jatheesh Kumar G	20115	53409	33550	25128	23560	11493	0	11493	8622	6372432
29	PH Kozhikode	Vijis D	18905	36066	24616	24616	24616	19183	0	19183	-278	5989104
31	PH Thiruvalla	Mini K U	16082	101160	63267	35754	29069	26628	0	26628	-10546	5094778
33	PH Kottayam	Bijesh D	9857	73674	67474	67474	55711	20117	0	20117	-10260	3122698
34	PH SultanBathery	Narayanan K	11776	62788	56917	56917	29057	7880	0	7880	3896	3730637
36	PH Pathanamthitta	Thulaseedharan T	10805	84768	51965	27592	13094	12865	0	12865	-2060	3423024
38	PH Kochi	Muhammed Shahi	4235	7606	7606	6478	6478	7315	0	7315	-3080	1341648
39	PH South Tvp	Jayaraj SI	2728	4449	4931	4931	4931	6750	0	6750	-4022	864230
	Total		1259165	2330204	2042810	1830053	1623554	1246039	599	965878	293287	398903472

JJM - Progress Report of Project divisions (Week 23)
(04-09-2022 to 10-09-2022)

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								Till previous week	During this week	Cumulative		
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2	Project Palakkad	Rathishkumar. S	146040	192086	173883	173883	131438	18139	0	18139	127901	46265472
3	Project Chittur	Baby George	140175	143678	124207	115392	87630	13489	0	13489	126686	44407440
4	Project Malapuram	Ansar M.S	138838	323672	283336	210197	150387	55667	0	55667	83171	43983878
5	Project Alapuzha	Jayakumar P	74024	189655	133548	120874	117680	59956	0	59956	14068	23450803
11	Project Kozhikode	EE, Project Kozhikode	74430	356967	319745	277524	101301	45612	0	45612	28818	23579424
24	Project Kannur	Santhosh Kumar S	30571	240903	155062	84832	84832	22630	0	22630	7941	9684893
30	Project Kattapana	Gireesh K.L	16298	229366	90405	35367	33357	9087	0	9087	7211	5163206
32	Project Nattika	Jayaprakash P	14576	180336	35948	35948	10409	4725	10	4735	9841	4617677
35	Project Kottayam	Rajesh V.M	12881	130000	64036	64036	62586	11641	0	11641	1240	4080701
37	Project Adoor	Sunil S	6239	136178	56513	32205	31955	9670	0	9670	-3431	1976515
40	Project Kochi	Rajesh S	1420	43100	17560	17560	4360	197	0	197	1223	449856
41	Project Tvp	Ajishkumar K.G.	16539	200974	190526	188683	117058	7162	0	7162	9377	5239555
42	KIIFB PIU Alapuzha	Hari N.R.	85435	98003	98003	11213	0	9	0	9	85426	27065808
	Total		861033	2648600	1922287	1530015	1074841	1246039	10	316456	544577	272775254