

JJM - Weekly Progress Report - (Week 22)
(28-08-2022 to 03-09-2022)

Top performers of the week



Sri. Sathya Wilson
Executive Engineer
Neyyattinkara
8547638086



Sri. Manoj M.
Executive Engineer
H W Dn, Aruvikkara
9496000676



Sri. Ansar M. S.
Executive Engineer
Project Dn, Malappuram
8547638059

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Rajesh Unnithan	103567	183682	179515	162301	141848	57734	728	58462	45105	32810026	52938
2	Project Palakkad	Rathishkumar. S	146040	194784	173883	173883	131438	18139	0	18139	127901	46265472	17405
3	Project Chittur	Baby George	140175	143678	124207	115392	85814	13339	150	13489	126686	44407440	8550
4	Project Malapuram	Ansar M.S	138838	323672	283336	210197	150387	54523	1144	55667	83171	43983878	49866
5	Project Alapuzha	Jayakumar P	74024	189655	133548	120874	117680	59425	531	59956	14068	23450803	57481
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	124207	82312	64688	91	64779	13717	24867533	58585
7	PH Kottarakara	Anitha Kumari. S	130628	141566	142360	142360	139192	62266	529	62795	67833	41382950	56912
8	WS Neyyattinkara	Sathya Wilson	85824	157315	142213	142213	101231	33081	2192	35273	50551	27189043	31388
9	PH Irinjilakkuda	Vijumohan K.R	83317	138757	131314	131314	106736	51163	683	51846	31471	26394826	49150
10	PH Malapuram	EE, PH Malapuram	75422	170918	148844	107306	100870	53475	838	54313	21109	23893690	52542
11	Project Kozhikode	EE, Project Kozhikode	74430	356967	319745	277524	101301	45612	0	45612	28818	23579424	42512
12	PH Aluva	Pradeep P.S	59750	65031	65165	65165	65165	48714	264	48978	10772	18928800	39042
13	WS Kannur	Sudeep K	59237	83693	83693	83693	83693	53816	219	54035	5202	18766282	51372
14	WS Thaliparamba	Suraja Nair	57295	74487	60760	60760	60760	47265	366	47631	9664	18151056	46625
15	PH Palakkad	Ansar John M S	58415	69084	69084	69084	69084	72557	113	72670	-14255	18505872	51582
16	WS Attingal	Byju. V	52729	75473	75479	75479	74801	53905	523	54428	-1699	16704547	50422
17	PH Shornur	Saleem. PK	54872	57512	57557	57557	57557	35026	266	35292	19580	17383450	28827
18	HW Aruvikkara	Manoj M	35885	81776	81776	81776	58437	44611	1223	45834	-9949	11366368	43158
19	PH Kollam	Sabeer A Rahim	65315	111441	111441	111441	107150	64522	506	65028	287	20691792	43758
20	PH Kaduthuruthy	Suresh. K	47465	63260	34554	34304	34304	26367	142	26509	20956	15036912	24122
21	PH Vadakara	Suresh P.K.	45290	139297	103504	47124	47124	12364	80	12444	32846	14347872	11652
22	PH Thrissur	Surendran E N	42130	102192	93348	88237	50006	32746	214	32960	9170	13346784	30982
23	PH Kasargod	Amruth Raj B. J.	44965	108847	101399	53357	53357	19489	106	19595	25370	14244912	18475
24	Project Kannur	Santhosh Kumar S	30571	240903	155062	84832	84832	22372	258	22630	7941	9684893	22151
25	PH Edapal	Deepa P.P	34486	110872	91464	91464	91464	27228	853	28081	6405	10925165	26600
26	PH Muvattupuzha	EE, PH Muvattupuzha	33392	50570	37034	37034	34612	23318	104	23422	9970	10578586	22344
27	WS Kochi	Pradeep. VK	19749	19183	19183	19183	19183	17014	121	17135	2614	6256483	15128
28	PH Thodupuzha	Jatheesh Kumar G	20115	53409	33550	25128	20276	11467	26	11493	8622	6372432	10389
29	PH Kozhikode	Vijils D	18905	36066	24616	24616	24616	19122	61	19183	-278	5989104	17170
30	Project Kattapana	Gireesh K.L	16298	229366	90405	35367	33357	9087	0	9087	7211	5163206	8999
31	PH Thiruvalla	Mini K U	16082	101160	63267	35754	29069	26595	33	26628	-10546	5094778	20492
32	Project Nattika	Jayaprakash P	14576	180336	35948	35948	10409	4725	0	4725	9851	4617677	3683
33	PH Kottayam	Bijeesh D	9857	73674	67474	67474	55711	20117	0	20117	-10260	3122698	12296
34	PH SultanBathery	Narayanan K	11776	62788	56917	56917	29057	7624	256	7880	3896	3730637	7296
35	Project Kottayam	Rajesh V.M	12881	130000	64036	64036	62586	11608	33	11641	1240	4080701	10621
36	PH Pathanamthitta	Thulaseedharan T	10805	84768	51965	27592	13094	12865	0	12865	-2060	3423024	11702
37	Project Adoor	Sunil S	6239	136178	56513	32205	31955	9346	324	9670	-3431	1976515	8419
38	PH Kochi	Muhammed Shahi	4235	7606	7606	6478	6478	7297	18	7315	-3080	1341648	5836
39	PH South Tvp	Jayaraj SI	2728	4449	4931	4931	4931	6750	0	6750	-4022	864230	4931
40	Project Kochi	Rajesh S	1420	43100	17560	17560	4360	197	0	197	1223	449856	0
41	Project Tvp	Ajishkumar K.G.	16539	200974	190526	188683	113658	6651	511	7162	9377	5239555	4371
42	KIIFB PIU Alapuzha	Hari N.R.	85435	98003	98003	11213	0	9	0	9	85426	27065808	#N/A
Total			2120198	4978804	3965097	3360068	2689895	1246039	13506	1281725	838473	671678726	#N/A

55lpcd * 4 nos =220 L 220*30 days = 6600 L = 6.6 KL/month/FHTC, ~Rs 26.4/month/FHTC "BPL not considered"

Updated as on 03/09/2022 at 04:00 PM

JJM - Progress Report of Maintenance Divisions (Week 22)
(28-08-2022 to 03-09-2022)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	64688	91	64779	13717	24867533
7	PH Kottarakara	Anitha Kumari. S	130628	141566	142360	142360	139192	62266	529	62795	67833	41382950
8	WS Neyyattinkara	Sathya Wilson	85824	157315	142213	142213	101231	33081	2192	35273	50551	27189043
9	PH Irinjakkuda	VijuMohan K.R	83317	138757	131314	131314	106736	51163	683	51846	31471	26394826
10	PH Malapuram	EE, PH Malapuram	75422	170918	148844	107306	100870	53475	838	54313	21109	23893690
12	PH Aluva	Pradeep P.S	59750	65031	65165	65165	65165	48714	264	48978	10772	18928800
13	WS Kannur	Sudeep K	59237	83693	83693	83693	83693	53816	219	54035	5202	18766282
14	WS Thaliparamba	Suraja Nair	57295	74487	60760	60760	60760	47265	366	47631	9664	18151056
15	PH Palakkad	Ansal John M S	58415	69084	69084	69084	69084	72557	113	72670	-14255	18505872
16	WS Attingal	Byju. V	52729	75473	75479	75479	74801	53905	523	54428	-1699	16704547
17	PH Shornur	Saleem. PK	54872	57512	57557	57557	57557	35026	266	35292	19580	17383450
18	HW Aruvikkara	Manoj M	35885	81776	81776	81776	58437	44611	1223	45834	-9949	11368368
19	PH Kollam	Sabeer A Rahim	65315	111441	111441	111441	107150	64522	506	65028	287	20691792
20	PH Kaduthuruthy	Suresh. K	47465	63260	34554	34304	34304	26367	142	26509	20956	15036912
21	PH Vadakara	Suresh P. K.	45290	139297	103504	47124	47124	12364	80	12444	32846	14347872
22	PH Thrissur	Surendran E N	42130	102192	93348	88237	50006	32746	214	32960	9170	13346784
23	PH Kasargod	Amruth Raj B. J.	44965	108847	101399	53357	53357	19489	106	19595	25370	14244912
25	PH Edapal	Deepa P.P	34486	110872	91464	91464	91464	27228	853	28081	6405	10925165
26	PH Muvattupuzha	EE, PH Muvattupuzha	33392	50570	37034	37034	34612	23318	104	23422	9970	10578586
27	WS Kochi	Pradeep. VK	19749	19183	19183	19183	19183	17014	121	17135	2614	6256483
28	PH Thodupuzha	Jatheesh Kumar G	20115	53409	33550	25128	20276	11467	26	11493	8622	6372432
29	PH Kozhikode	Vijils D	18905	36066	24616	24616	24616	19122	61	19183	-278	5989104
31	PH Thiruvalla	Mini K U	16082	101160	63267	35754	29069	26595	33	26628	-10546	5094778
33	PH Kottayam	Bijesh D	9857	73674	67474	67474	55711	20117	0	20117	-10260	13212698
34	PH SultanBathery	Narayanan K	11776	62788	56917	56917	29057	7624	256	7880	3896	3730637
36	PH Pathanamthitta	Thulaseedharan T	10805	84768	51965	27592	13094	12865	0	12865	-2060	3423024
38	PH Kochi	Muhammed Shahi	4235	7606	7606	6478	6478	7297	18	7315	-3080	1341648
39	PH South Tvp	Jayaraj SI	2728	4449	4931	4931	931	6750	0	6750	-4022	864230
Total			1259165	2327506	2042810	1830053	1620270	1246039	9827	965279	293886	398903472

JJM - Progress Report of Project divisions (Week 21)
(28-08-2022 to 03-09-2022)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
1	Project Kollam	Rajesh Unnithan	103567	183682	179515	162301	141848	57734	728	58462	45105	32810026
2	Project Palakkad	Rathishkumar. S	146040	194784	173883	173883	131438	18139	0	18139	127901	46265472
3	Project Chittur	Baby George	140175	143678	124207	115392	85814	13339	150	13489	126686	44407440
4	Project Malapuram	Ansar M.S	138838	323672	283336	210197	150387	54523	1144	55667	83171	43983878
5	Project Alapuzha	Jayakumar P	74024	189655	133548	120874	117680	59425	531	59956	14068	23450803
11	Project Kozhikode	EE, Project Kozhikode	74430	356967	319745	277524	101301	45612	0	45612	28818	23579424
24	Project Kannur	Santhosh Kumar S	30571	240903	155062	84832	84832	22372	258	22630	7941	9684893
30	Project Kattapana	Gireesh K.L	16298	229366	90405	35367	33357	9087	0	9087	7211	5163206
32	Project Nattika	Jayaprakash P	14576	180336	35948	35948	10409	4725	0	4725	9851	4617677
35	Project Kottayam	Rajesh V.M	12881	130000	64036	64036	62586	11608	33	11641	1240	4080701
37	Project Adoor	Sunil S	6239	136178	56513	32205	31955	9346	324	9670	-3431	1976515
40	Project Kochi	Rajesh S	1420	43100	17560	17560	4360	197	0	197	1223	449856
41	Project Tvp	Ajishkumar K.G.	16539	200974	190526	188683	113658	6651	511	7162	9377	5239555
42	KIIFB PIU Alapuzha	Hari N.R.	85435	98003	98003	11213	0	9	0	9	85426	27065808
Total			861033	2651298	1922287	1530015	1069625	1246039	3679	316446	544587	272775254