

JJM - Weekly Progress Report - (Week 19)
(07-08-2022 to 13-08-2022)

Top performers of the week



Ansar M s,
Project Malapuram
8547638059



Sudeep K,
WS Kannur
8547638041



Jayakumar P,
Project Alapuzha
8547638100

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Rajesh Unnithan	103567	183682	179515	162301	138748	56506	↓ -4	56502	47065	32810026	52032
2	Project Palakkad	Rathishkumar. S	146040	193534	173883	173883	113243	18109	→ 0	18109	127931	46265472	17405
3	Project Chittur	Baby George	140175	142102	123450	114635	84697	13339	↓ 0	13339	126836	44407440	7961
4	Project Malapuram	Ansar M.S	138838	323672	275488	150387	143851	51553	↓ 791	52344	86494	43983878	48585
5	Project Alapuzha	Jayakumar P	74024	189655	133548	120874	117680	58760	↑ 665	59425	14599	23450803	56374
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	64262	↓ 0	64262	14234	24867533	57922
7	PH Kottarakara	Anitha Kumari. S	130628	141566	142360	142360	139192	60676	↓ 415	61091	69537	41382950	55042
8	WS Neyyattinkara	Narayanan Namboothiri. TV	85824	157315	140989	140989	101231	31498	→ 0	31498	54326	27189043	29582
9	PH Irinjilakkuda	VijuMohan K.R	83317	138757	131314	131314	106736	50786	↓ 196	50982	32335	26394826	48026
10	PH Malapuram	EE, PH Malapuram	75422	170918	147244	105706	84824	52614	↓ 69	52683	22739	23893690	51627
11	Project Kozhikode	EE, Project Kozhikode	74430	356967	311362	186929	101301	45919	↓ 0	45919	28511	23579424	43116
12	PH Aluva	Pradeep P.S	59750	65031	65165	65165	65165	47828	↓ 267	48095	11655	18928800	38137
13	WS Kannur	Sudeep K	59237	83693	83693	83693	83693	53147	↑ 669	53816	5421	18766282	51043
14	WS Thaliparamba	Suraja Nair	57295	74487	60760	60760	60760	46645	↑ 203	46848	10447	18151056	46013
15	PH Palakkad	Ansal John M S	58415	71910	69084	69084	67368	72512	↓ 0	72512	-14097	18505872	51424
16	WS Attingal	Byju. V	52729	75473	75479	75479	73801	52521	↓ 0	52521	208	16704547	48278
17	PH Shornur	Saleem. PK	54872	57512	57557	57557	57327	34536	↑ 208	34744	20128	17383450	28494
18	HW Aruvikkara	Manoj M	35885	81776	81776	81776	49784	44163	→ 0	44163	-8278	11368368	41487
19	PH Kollam	Sabeer A Rahim	65315	111441	111441	111441	107150	63180	↓ 450	63630	1685	20691792	42703
20	PH Kaduthuruthy	Suresh. K	47465	63260	34304	34304	34304	26094	↓ 0	26094	21371	15036912	23485
21	PH Vadakara	Suresh P.K.	45290	139297	103504	47124	47124	11884	→ 0	11884	33406	14347872	11059
22	PH Thrissur	Surendran E N	42130	102192	88237	88237	50006	32054	↓ 278	32332	9798	13346784	29632
23	PH Kasargod	Sudeep. K	44965	108847	101399	53357	53357	19478	→ 0	19478	25487	14244912	18398
24	Project Kannur	Amruth Raj BJ	30571	240903	155062	84832	81104	21354	→ 0	21354	9217	9684893	21211
25	PH Edapal	Deepa P.P	34486	110872	91464	91464	91464	26173	↑ 260	26433	8053	10925165	25545
26	PH Muvattupuzha	EE, PH Muvattupuzha	33392	50570	37034	37034	34612	23051	↓ 44	23095	10297	10578586	21979
27	WS Kochi	Pradeep. VK	19749	19183	19183	19183	19183	16844	↓ 54	16898	2851	6256483	14479
28	PH Thodupuzha	Jatheesh Kumar G	20115	54836	33550	25128	18162	11463	↓ 0	11463	8652	6372432	10096
29	PH Kozhikode	Vijils D	18905	36066	24616	24616	24616	18643	↑ 26	18669	236	5989104	16609
30	Project Kattapana	Gireesh K.L	16298	227939	90405	35367	33357	9087	→ 0	9087	7211	5163206	8999
31	PH Thiruvalla	Mini K U	16082	101160	63512	35894	28569	26267	↓ 174	26441	-10359	5094778	20208
32	Project Nattika	Jayaprakash P	14576	180336	35948	35948	10409	4970	↑ 68	5038	9538	4617677	3397
33	PH Kottayam	Bijeesh D	9857	73674	67474	67474	47423	19765	↑ 25	19790	-9933	3122698	11962
34	PH SultanBathery	Narayanan K	11776	62788	56917	56917	29057	7603	↓ 21	7624	4152	3730637	6932
35	Project Kottayam	Rajesh V.M	12881	130000	64036	64036	62586	11593	↓ 0	11593	1288	4080701	10621
36	PH Pathanamthitta	Thulaseedharan T	10805	84768	51965	27592	13094	12846	↑ 19	12865	-2060	3423024	11593
37	Project Adoor	Sunil S	6239	136178	56313	31955	31955	9038	↓ 24	9062	-2823	1976515	8183
38	PH Kochi	Muhammed Shahi	4235	7606	7606	6478	6478	7297	→ 0	7297	-3062	1341648	5836
39	PH South Tvpdm	Jayaraj SI	2728	4449	4931	4931	4931	6750	→ 0	6750	-4022	864230	4931
40	Project Kochi	Rajesh S	1420	43100	17560	17560	4360	197	→ 0	197	1223	449856	0
41	Project Tvpdm	Ajishkumar K.G.	16539	200974	181211	181211	100329	5025	↑ 542	5567	10972	5239555	2841
42	KIIFB PIU Alapuzha	Hari N.R.	85435	98003	98003	0	0	9	→ 0	9	85426	27065808	0
Total			2120198	4978804	3930654	3187287	2605343	1246039	↓ 5464	1251503	868695	671678726	1103247

55lpcd * 4 nos =220 L 220*30 days = 6600 L = 6.6 KL/month/FHTC, ~Rs 26.4/month/FHTC "BPL not considered"

Updated as on 13/08/2022 at 04:00 PM

JJM - Progress Report of Maintenance Divisions (Week 19)
(07-08-2022 to 13-08-2022)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
1	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	64262	0	64262	14234	24867533
2	PH Kottarakara	Anitha Kumari. S	130628	141566	142360	142360	139192	60676	415	61091	69537	41382950
3	WS Neyyattinkara	Narayanan Namboothiri. TV	85824	157315	140989	140989	101231	31498	0	31498	54326	27189043
4	PH Irinjalakkuda	VijuMohan K.R	83317	138757	131314	131314	106736	50786	196	50982	32335	26394826
5	PH Malapuram	EE, PH Malapuram	75422	170918	147244	105706	84824	52614	69	52683	22739	23893690
6	PH Aluva	Pradeep P.S	59750	65031	65165	65165	65165	47828	267	48095	11655	18928800
7	WS Kannur	Sudeep K	59237	83693	83693	83693	83693	53147	669	53816	5421	18766282
8	WS Thaliparamba	Suraja Nair	57295	74487	60760	60760	60760	46645	203	46848	10447	18151056
9	PH Palakkad	Ansal John M S	58415	71910	69084	69084	67368	72512	0	72512	-14097	18505872
10	WS Attingal	Byju. V	52729	75473	75479	75479	73801	52521	0	52521	208	16704547
11	PH Shornur	Saleem. PK	54872	57512	57557	57557	57327	34536	208	34744	20128	17383450
12	HW Aruvikkara	Manoj M	35885	81776	81776	81776	49784	44163	0	44163	-8278	11368368
13	PH Kollam	Sabeer A Rahim	65315	111441	111441	111441	107150	63180	450	63630	1685	20691792
14	PH Kaduthuruthy	Suresh. K	47465	63260	34304	34304	34304	26094	0	26094	21371	15036912
15	PH Vadakara	Suresh P.K.	45290	139297	103504	47124	47124	11884	0	11884	33406	14347872
16	PH Thrissur	Surendran E N	42130	102192	88237	88237	50006	32054	278	32332	9798	13346784
17	PH Kasargod	Sudeep. K	44965	108847	101399	53357	53357	19478	0	19478	25487	14244912
18	PH Edapal	Deepa P.P	34486	110872	91464	91464	91464	26173	260	26433	8053	10925165
19	PH Muvattupuzha	EE, PH Muvattupuzha	33392	50570	37034	37034	34612	23051	44	23095	10297	10578586
20	WS Kochi	Pradeep. VK	19749	19183	19183	19183	19183	16844	54	16898	2851	6256483
21	PH Thodupuzha	Jatheesh Kumar G	20115	54836	33550	25128	18162	11463	0	11463	8652	6372432
22	PH Kozhikode	Vijils D	18905	36066	24616	24616	24616	18643	26	18669	236	5989104
23	PH Thiruvalla	Mini K U	16082	101160	63512	35894	28569	26267	174	26441	-10359	5094778
24	PH Kottayam	Bijeesh D	9857	73674	67474	67474	47423	19765	25	19790	-9933	3122698
25	PH SultanBathery	Narayanan K	11776	62788	56917	56917	29057	7603	21	7624	4152	3730637
26	PH Pathanamthitta	Jhulaseedharan T	10805	84768	51965	27592	13094	12846	19	12865	-2060	3423024
27	PH Kochi	Muhammed Shahi	4235	7606	7606	6478	6478	7297	0	7297	-3062	1341648
28	PH South Tvp	Jayaraj SI	2728	4449	4931	4931	4931	6750	0	6750	-4022	864230
Total			1259165	2331759	2034870	1827369	1581723	940580	3378	943958	315207	398903472

JJM - Progress Report of Project divisions (Week 19)
(07-08-2022 to 13-08-2022)

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								Till previous week	During this week	Cumulative		
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2	Project Palakkad	Rathishkumar. S	146040	193534	173883	173883	113243	18109	0	18109	127931	46265472
3	Project Chittur	Baby George	140175	142102	123450	114635	84697	13339	0	13339	126836	44407440
4	Project Malapuram	Ansar M.S	138838	323672	275488	150387	143851	51553	791	52344	86494	43983878
5	Project Alapuzha	Jayakumar P	74024	189655	133548	120874	117680	58760	665	59425	14599	23450803
6	Project Kozhikode	EE, Project Kozhikode	74430	356967	311362	186929	101301	45919	0	45919	28511	23579424
7	Project Kannur	Amruth Raj BJ	30571	240903	155062	84832	81104	21354	0	21354	9217	9684893
8	Project Kattapana	Gireesh K.L	16298	227939	90405	35367	33357	9087	0	9087	7211	5163206
9	Project Nattika	Jayaprakash P	14576	180336	35948	35948	10409	4970	68	5038	9538	4617677
10	Project Kottayam	Rajesh V.M	12881	130000	64036	64036	62586	11593	0	11593	1288	4080701
11	Project Adoor	Sunil S	6239	136178	56313	31955	31955	9038	24	9062	-2823	1976515
12	Project Kochi	Rajesh S	1420	43100	17560	17560	4360	197	0	197	1223	449856
13	Project Tvp	Ajishkumar K.G.	16539	200974	181211	181211	100329	5025	542	5567	10972	5239555
14	KIIFB PIU Alapuzha	Hari N.R.	85435	98003	98003	0	0	9	0	9	85426	27065808
Total			861033	2647045	1895784	1359918	1023620	305459	2086	307545	553488	272775254