

JJM - Weekly Progress Report - (Week 18)
(31-07-2022 to 06-08-2022)

Top performers of the week



Ansar M s ,
Project Malapuram
8547638059



EE, Project Kozhikode,
Project Kozhikode
8547638057



Jayakumar P,
Project Alapuzha
8547638100

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Rajesh Unnithan	103567	183682	179515	162301	138748	56148	358	56506	47061	32810026	52036
2	Project Palakkad	Rathishkumar. S	146040	193534	173883	173883	113243	18109	0	18109	127931	46265472	17405
3	Project Chittur	Baby George	140175	142102	123450	114635	84697	13090	249	13339	126836	44407440	7961
4	Project Malapuram	Ansar M.S	138838	323672	275488	157640	151103	50523	1030	51553	87285	43983878	48012
5	Project Alapuzha	Jayakumar P	74024	189655	133548	120874	117680	58166	594	58760	15264	23450803	56010
6	PH Alapuzha	EE, PH Alapuzha	78496	82312	82312	82312	64162	64162	100	64262	14234	24867533	57922
7	PH Kottarakara	Anitha Kumari. S	130628	141566	142360	142360	139192	60163	513	60676	69952	41382950	54595
8	WS Neyyattinkara	Narayanan Namboothiri. TV	85824	159920	129672	129672	101231	31498	0	31498	54326	27189043	28706
9	PH Irinjilakkuda	VijuMohan K.R	83317	138757	131314	131314	106736	50562	224	50786	32531	26394826	48026
10	PH Malapuram	EE, PH Malapuram	75422	170918	146944	105406	84234	52346	268	52614	22808	23893690	51076
11	Project Kozhikode	EE, Project Kozhikode	74430	356967	311362	186929	101301	45140	779	45919	28511	23579424	43049
12	PH Aluva	Pradeep P.S	59750	65031	65165	65165	65165	47519	309	47828	11922	18928800	37988
13	WS Kannur	EE, WS Kannur	59237	83693	83693	83693	83693	53147	0	53147	6090	18766282	51043
14	WS Thaliparamba	Suraja Nair	57295	74487	60760	60760	60760	46543	102	46645	10650	18151056	45763
15	PH Palakkad	Ansar John M S	58415	71910	69084	69084	67368	72396	116	72512	-14097	18505872	51424
16	WS Attingal	Byju. V	52729	75473	75479	75479	73301	52340	181	52521	208	16704547	48278
17	PH Shornur	Saleem. PK	54872	57512	57557	57557	57327	34403	133	34536	20336	17383450	28361
18	HW Aruvikkara	Manoj M	35885	81776	81776	81776	49784	44163	0	44163	-8278	11368368	41487
19	PH Kollam	Sabeer A Rahim	65315	111441	111441	111441	107150	62660	520	63180	2135	20691792	42703
20	PH Kaduthuruthy	Suresh. K	47465	63260	34304	34304	34304	25989	105	26094	21371	15036912	23485
21	PH Vadakara	Suresh P.K.	45290	139297	103504	47050	47050	11884	0	11884	33406	14347872	11059
22	PH Thrissur	Surendran E N	42130	102192	88237	88237	50006	31766	288	32054	10076	13346784	29632
23	PH Kasargod	Sudeep. K	44965	108847	101399	53357	53357	19478	0	19478	25487	14244912	18398
24	Project Kannur	Amruth Raj BJ	30571	240903	155062	84832	81104	21354	0	21354	9217	9684893	21211
25	PH Edapal	Deepa P.P	34486	110872	91464	91464	25931	12846	242	26173	8313	10925165	25303
26	PH Muvattupuzha	EE, PH Muvattupuzha	33392	50570	37034	37034	34612	22814	237	23051	10341	10578586	21805
27	WS Kochi	Pradeep. VK	19749	19183	19183	19183	19183	16704	140	16844	2905	6256483	14479
28	PH Thodupuzha	Jatheesh Kumar G	20115	54836	33550	25128	18162	11419	44	11463	8652	6372432	10096
29	PH Kozhikode	Vijils D	18905	36066	24616	24616	24616	18643	0	18643	262	5989104	16609
30	Project Kattapana	Gireesh K.L	16298	227939	90405	35367	33357	9087	0	9087	7211	5163206	8999
31	PH Thiruvalla	Mini K U	16082	101160	63512	35894	28569	25999	268	26267	-10185	5094778	20158
32	Project Nattika	Jayaprakash P	14576	180336	35948	35948	10409	4953	17	4970	9606	4617677	3397
33	PH Kottayam	Bijeesh D	9857	73674	67474	67474	47423	19745	20	19765	-9908	3122698	11962
34	PH SultanBathery	Narayanan K	11776	62788	56917	56917	29057	7572	31	7603	4173	3730637	6841
35	Project Kottayam	Rajesh V.M	12881	130000	64036	64036	59461	11553	40	11593	1288	4080701	10621
36	PH Pathanamthitta	Thulaseedharan T	10805	84768	51965	27592	12994	12846	0	12846	-2041	3423024	11429
37	Project Adoor	Sunil S	6239	136178	56313	31955	31955	8867	171	9038	-2799	1976515	8183
38	PH Kochi	Muhammed Shahi	4235	7606	7606	6478	6478	7297	0	7297	-3062	1341648	5836
39	PH South Tvpm	Jayaraj SI	2728	4449	4931	4931	4931	6750	0	6750	-4022	864230	4931
40	Project Kochi	Rajesh S	1420	43100	17560	17560	4360	197	0	197	1223	449856	0
41	Project Tvpm	Ajishkumar K.G.	16539	198369	181211	181211	94919	4507	518	5025	11514	5239555	2841
42	KIIFB PIU Alapuzha	Hari N.R.	85435	98003	98003	0	0	9	0	9	85426	27065808	0
Total			2120198	4978804	3919037	3182849	2602796	1238442	7597	1246039	874159	671678726	1099120

551pcd * 4 nos =220 L 220*30 days = 6600 L = 6.6 KL/month/FHTC, ~Rs 26.4/month/FHTC "BPL not considered"

Updated as on 06/08/2022 at 04:00 PM

JJM - Progress Report of Maintenance Divisions (Week 18)
(31-07-2022 to 06-08-2022)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
1	PH Alapuzha	EE, PH Alapuzha	78496	82312	82312	82312	82312	64162	100	64262	14234	24867533
2	PH Kottarakara	Anitha Kumari. S	130628	141566	142360	142360	139192	60163	513	60676	69952	41382950
3	WS Neyyattinkara	Narayanan Namboothiri. TV	85824	159920	129672	129672	101231	31498	0	31498	54326	27189043
4	PH Irinjakkuda	VijuMohan K.R	83317	138757	131314	131314	106736	50562	224	50786	32531	26394826
5	PH Malapuram	EE, PH Malapuram	75422	170918	146944	105406	84234	52346	268	52614	22808	23893690
6	PH Aluva	Pradeep P.S	59750	65031	65165	65165	65165	47519	309	47828	11922	18928800
7	WS Kannur	EE, WS Kannur	59237	83693	83693	83693	83693	53147	0	53147	6090	18766282
8	WS Thaliparamba	Suraja Nair	57295	74487	60760	60760	60760	46543	102	46645	10650	18151056
9	PH Palakkad	Ansal John M S	58415	71910	69084	69084	67368	72396	116	72512	-14097	18505872
10	WS Attingal	Byju. V	52729	75473	75479	75479	73301	52340	181	52521	208	16704547
11	PH Shornur	Saleem. PK	54872	57512	57557	57557	57327	34403	133	34536	20336	17383450
12	HW Aruvikkara	Manoj M	35885	81776	81776	81776	49784	44163	0	44163	-8278	11368368
13	PH Kollam	Sabeer A Rahim	65315	111441	111441	111441	107150	62660	520	63180	2135	20691792
14	PH Kaduthuruthy	Suresh. K	47465	63260	34304	34304	34304	25989	105	26094	21371	15036912
15	PH Vadakara	Suresh P.K.	45290	139297	103504	47050	47050	11884	0	11884	33406	14347872
16	PH Thrissur	Surendran E N	42130	102192	88237	88237	50006	31766	288	32054	10076	13346784
17	PH Kasargod	Sudeep. K	44965	108847	101399	53357	53357	19478	0	19478	25487	14244912
18	PH Edapal	Deepa P.P	34486	110872	91464	91464	91464	25931	242	26173	8313	10925165
19	PH Muvattupuzha	EE, PH Muvattupuzha	33392	50570	37034	37034	34612	22814	237	23051	10341	10578586
20	WS Kochi	Pradeep. VK	19749	19183	19183	19183	19183	16704	140	16844	2905	6256483
21	PH Thodupuzha	Jatheesh Kumar G	20115	54836	33550	25128	18162	11419	44	11463	8652	6372432
22	PH Kozhikode	Vijis D	18905	36066	24616	24616	24616	18643	0	18643	262	5989104
23	PH Thiruvalla	Mini K U	16082	101160	63512	35894	28569	25999	268	26267	-10185	5094778
24	PH Kottayam	Bijesh D	9857	73674	67474	67474	47423	19745	20	19765	-9908	3122698
25	PH SultanBathery	Narayanan K	11776	62788	56917	56917	29057	7572	31	7603	4173	3730637
26	PH Pathanamthitta	Thulaseedharan T	10805	84768	51965	27592	12994	12846	0	12846	-2041	3423024
27	PH Kochi	Muhammed Shahi	4235	7606	7606	6478	6478	7297	0	7297	-3062	1341648
28	PH South Tvp	Jayaraj SI	2728	4449	4931	4931	4931	6750	0	6750	-4022	864230
Total			1259165	2334364	2023253	1815678	1580459	936739	3841	940580	318585	398903472

JJM - Progress Report of Project divisions (Week 18)
(31-07-2022 to 06-08-2022)

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								Till previous week	During this week	Cumulative		
1	Project Kollam	Rajesh Unnithan	103567	183682	179515	162301	138748	56148	358	56506	47061	32810026
2	Project Palakkad	Rathishkumar. S	146040	193534	173883	173883	113243	18109	0	18109	127931	46265472
3	Project Chittur	Baby George	140175	142102	123450	114635	84697	13090	249	13339	126836	44407440
4	Project Malapuram	Ansar M.S	138838	323672	275488	157640	151103	50523	1030	51553	87285	43983878
5	Project Alapuzha	Jayakumar P	74024	189655	133548	120874	117680	58166	594	58760	15264	23450803
6	Project Kozhikode	EE, Project Kozhikode	74430	356967	311362	186929	101301	45140	779	45919	28511	23279424
7	Project Kannur	Amruth Raj BJ	30571	240903	155062	84832	81104	21354	0	21354	9217	9684893
8	Project Kattapana	Gireesh K.L	16298	227939	90405	35367	33357	9087	0	9087	7211	5163206
9	Project Nattika	Jayaprakash P	14576	180336	35948	35948	10409	4953	17	4970	9606	4617677
10	Project Kottayam	Rajesh V.M	12881	130000	64036	64036	59461	11553	40	11593	1288	4080701
11	Project Adoor	Sunil S	6239	136178	56313	31955	31955	8867	171	9038	-2799	1976515
12	Project Kochi	Rajesh S	1420	43100	17560	17560	4360	197	0	197	1223	449856
13	Project Tvp	Ajishkumar K.G.	16539	198369	181211	181211	94919	4507	518	5025	11514	5239555
14	KIIFB PIU Alapuzha	Hari N.R.	85435	98003	98003	0	0	9	0	9	85426	27065808
Total			861033	2644440	1895784	1367171	1022337	301703	3756	305459	555574	272775254