

JJM - Weekly Progress Report - (Week 20)
(14-08-2022 to 20-08-2022)

Top performers of the week



Sri. Rajesh Unnithan, Executive Engineer
Project Dn, Kollam
8547638052



Sri. Santhosh Kumar S., Executive Engineer
Project Dn, Kannur
8547638039



Sri. Ansar M. S., Executive Engineer
Project Dn, Malappuram
8547638059

| SI No | Division | Name of Executive Engineer | Target FHTC | AS issued | TS issued | Tendered | Awarded | FHTCs Given | | | Balance FHTCs to be given | Minimum Amount /Year with target FHTC | Bill Submitted FHTC |
|--------------|--------------------|----------------------------|----------------|----------------|----------------|----------------|----------------|--------------------|------------------|----------------|---------------------------|---------------------------------------|---------------------|
| | | | | | | | | Till previous week | During this week | Cumulative | | | |
| 1 | Project Kollam | Rajesh Unnithan | 103567 | 183682 | 179515 | 162301 | 141748 | 56502 | 863 | 57365 | 46202 | 32810026 | 52032 |
| 2 | Project Palakkad | Rathishkumar. S | 146040 | 193534 | 173883 | 173883 | 113243 | 18109 | 0 | 18109 | 127931 | 46265472 | 17405 |
| 3 | Project Chittur | Baby George | 140175 | 142152 | 123450 | 114635 | 84697 | 13339 | 0 | 13339 | 126836 | 44407440 | 7961 |
| 4 | Project Malappuram | Ansar M.S | 138838 | 323672 | 275488 | 150387 | 147387 | 52344 | 769 | 53113 | 85725 | 43983878 | 48585 |
| 5 | Project Alapuzha | Jayakumar P | 74024 | 189655 | 133548 | 120874 | 117680 | 59425 | 0 | 59425 | 14599 | 23450803 | 56374 |
| 6 | PH Alapuzha | Gireesh K. L | 78496 | 82312 | 82312 | 82312 | 82312 | 64262 | 0 | 64262 | 14234 | 24867533 | 57922 |
| 7 | PH Kottarakara | Anitha Kumari. S | 130628 | 141566 | 142360 | 142360 | 139192 | 61091 | 397 | 61488 | 69140 | 41382950 | 55042 |
| 8 | WS Neyyattinkara | Narayanan Namboothiri. TV | 85824 | 157315 | 140989 | 140989 | 101231 | 31498 | 0 | 31498 | 54326 | 27189043 | 29582 |
| 9 | PH Irinjilakkuda | VijuMohan K.R | 83317 | 138757 | 131314 | 131314 | 106736 | 50982 | 181 | 51163 | 32154 | 26394826 | 48026 |
| 10 | PH Malappuram | EE, PH Malappuram | 75422 | 170918 | 147244 | 105706 | 84824 | 52683 | 206 | 52889 | 22533 | 23893690 | 51627 |
| 11 | Project Kozhikode | EE, Project Kozhikode | 74430 | 356967 | 311362 | 186929 | 101301 | 45919 | -739 | 45180 | 29250 | 23579424 | 43116 |
| 12 | PH Aluva | Pradeep P.S | 59750 | 65031 | 65165 | 65165 | 65165 | 48095 | 361 | 48456 | 11294 | 18928800 | 38137 |
| 13 | WS Kannur | Sudeep K | 59237 | 83693 | 83693 | 83693 | 83693 | 53816 | 0 | 53816 | 5421 | 18766282 | 51043 |
| 14 | WS Thaliparamba | Suraja Nair | 57295 | 74487 | 60760 | 60760 | 60760 | 46848 | 207 | 47055 | 10240 | 18151056 | 46013 |
| 15 | PH Palakkad | Ansar John M S | 58415 | 71860 | 69084 | 69084 | 67368 | 72512 | 0 | 72512 | -14097 | 18505872 | 51424 |
| 16 | WS Attingal | Byju. V | 52729 | 75473 | 75479 | 75479 | 73801 | 52521 | 0 | 52521 | 208 | 16704547 | 48278 |
| 17 | PH Shornur | Saleem. PK | 54872 | 57512 | 57557 | 57557 | 57327 | 34744 | 115 | 34859 | 20013 | 17383450 | 28494 |
| 18 | HW Aruvikkara | Manoj M | 35885 | 81776 | 81776 | 81776 | 55529 | 44163 | 448 | 44611 | -8726 | 11368368 | 41487 |
| 19 | PH Kollam | Sabeer A Rahim | 65315 | 111441 | 111441 | 111441 | 107150 | 63630 | 365 | 63995 | 1320 | 20691792 | 42703 |
| 20 | PH Kaduthuruthy | Suresh. K | 47465 | 63260 | 34904 | 34304 | 34304 | 26094 | 203 | 26297 | 21168 | 15036912 | 23485 |
| 21 | PH Vadakara | Suresh P.K. | 45290 | 139297 | 103504 | 47124 | 47124 | 11884 | 480 | 12364 | 32926 | 14347872 | 11059 |
| 22 | PH Thrissur | Surendran E N | 42130 | 102192 | 88237 | 88237 | 50006 | 32332 | 221 | 32553 | 9577 | 13346784 | 29632 |
| 23 | PH Kasargod | Amruth Raj B. J. | 44965 | 108847 | 101399 | 53357 | 53357 | 19478 | 11 | 19489 | 25476 | 14244912 | 18398 |
| 24 | Project Kannur | Santhosh Kumar S | 30571 | 240903 | 155062 | 84832 | 81104 | 21354 | 859 | 22213 | 8358 | 9684893 | 21211 |
| 25 | PH Edapal | Deepa P.P | 34486 | 110872 | 91464 | 91464 | 91464 | 26433 | 405 | 26838 | 7648 | 10925165 | 25545 |
| 26 | PH Muvattupuzha | EE, PH Muvattupuzha | 33392 | 50570 | 37034 | 37034 | 34612 | 23095 | 0 | 23095 | 10297 | 10578586 | 21979 |
| 27 | WS Kochi | Pradeep. VK | 19749 | 19183 | 19183 | 19183 | 19183 | 16898 | 56 | 16954 | 2795 | 6256483 | 14479 |
| 28 | PH Thodupuzha | Jatheesh Kumar G | 20115 | 53409 | 33550 | 25128 | 20276 | 11463 | 4 | 11467 | 8648 | 6372432 | 10096 |
| 29 | PH Kozhikode | Vijils D | 18905 | 36066 | 24616 | 24616 | 24616 | 18669 | 0 | 18669 | 236 | 5989104 | 16609 |
| 30 | Project Kattapana | Gireesh K.L | 16298 | 229366 | 90405 | 35367 | 33357 | 9087 | 0 | 9087 | 7211 | 5163206 | 8999 |
| 31 | PH Thiruvalla | Mini K U | 16082 | 101160 | 63262 | 35494 | 28739 | 26441 | 124 | 26565 | -10483 | 5094778 | 20208 |
| 32 | Project Nattika | Jayaprakash P | 14576 | 180336 | 35948 | 35948 | 10409 | 5038 | 46 | 5084 | 9492 | 4617677 | 3397 |
| 33 | PH Kottayam | Bijeesh D | 9857 | 73674 | 67474 | 67474 | 47423 | 19790 | 0 | 19790 | -9933 | 3122698 | 11962 |
| 34 | PH SultanBathery | Narayanan K | 11776 | 62788 | 56917 | 56917 | 29057 | 7624 | 0 | 7624 | 4152 | 3730637 | 6932 |
| 35 | Project Kottayam | Rajesh V.M | 12881 | 130000 | 64036 | 64036 | 62586 | 11593 | 15 | 11608 | 1273 | 4080701 | 10621 |
| 36 | PH Pathanamthitta | Thulaseedharan T | 10805 | 84768 | 51965 | 27592 | 13094 | 12865 | 0 | 12865 | -2060 | 3423024 | 11593 |
| 37 | Project Adoor | Sunil S | 6239 | 136178 | 56313 | 31955 | 31955 | 9062 | 26 | 9088 | -2849 | 1976515 | 8183 |
| 38 | PH Kochi | Muhammed Shahi | 4235 | 7606 | 7606 | 6478 | 6478 | 7297 | 0 | 7297 | -3062 | 1341648 | 5836 |
| 39 | PH South Tvp | Jayaraj SI | 2728 | 4449 | 4931 | 4931 | 4931 | 6750 | 0 | 6750 | -4022 | 864230 | 4931 |
| 40 | Project Kochi | Rajesh S | 1420 | 43100 | 17560 | 17560 | 4360 | 197 | 0 | 197 | 1223 | 449856 | 0 |
| 41 | Project Tvp | Ajishkumar K.G. | 16539 | 200974 | 181231 | 181231 | 107566 | 5567 | 299 | 5866 | 10673 | 5239555 | 2841 |
| 42 | KIIFB PIU Alapuzha | Hari N.R. | 85435 | 98003 | 98003 | 0 | 0 | 9 | 0 | 9 | 85426 | 27065808 | 0 |
| Total | | | 2120198 | 4978804 | 3931024 | 3186907 | 2627145 | 1246039 | 5922 | 1257425 | 862773 | 671678726 | 1103247 |

55lpcd * 4 nos =220 L 220*30 days = 6600 L = 6.6 KL/month/FHTC, ~Rs 26.4/month/FHTC "BPL not considered"

Updated as on 20/08/2022 at 04:00 PM

JJM - Progress Report of Maintenance Divisions (Week 20)
(14-08-2022 to 20-08-2022)

| SI No | Division | Name of Executive Engineer | Target FHTC | AS issued | TS issued | Tendered | Awarded | FHTCs Given | | | Balance FHTCs to be given | Minimum Amount /Year with target FHTC |
|-------|-------------------|----------------------------|----------------|----------------|----------------|----------------|----------------|--------------------|------------------|---------------|---------------------------|---------------------------------------|
| | | | | | | | | Till previous week | During this week | Cumulative | | |
| 6 | PH Alapuzha | Gireesh K. L | 78496 | 82312 | 82312 | 82312 | 82312 | 64262 | 0 | 64262 | 14234 | 24867533 |
| 7 | PH Kottarakara | Anitha Kumari. S | 130628 | 141566 | 142360 | 142360 | 139192 | 61091 | 397 | 61488 | 69140 | 41382950 |
| 8 | WS Neyyattinkara | Narayanan Namboothiri. TV | 85824 | 157315 | 140989 | 140989 | 101231 | 31498 | 0 | 31498 | 54326 | 27189043 |
| 9 | PH Irinjakkuda | VijuMohan K.R | 83317 | 138757 | 131314 | 131314 | 106736 | 50982 | 181 | 51163 | 32154 | 26394826 |
| 10 | PH Malapuram | EE, PH Malapuram | 75422 | 170918 | 147244 | 105706 | 84824 | 52683 | 206 | 52889 | 22533 | 23893690 |
| 12 | PH Aluva | Pradeep P.S | 59750 | 65031 | 65165 | 65165 | 65165 | 48095 | 361 | 48456 | 11294 | 18928800 |
| 13 | WS Kannur | Sudeep K | 59237 | 83693 | 83693 | 83693 | 83693 | 53816 | 0 | 53816 | 5421 | 18766282 |
| 14 | WS Thaliparamba | Suraja Nair | 57295 | 74487 | 60760 | 60760 | 60760 | 46848 | 207 | 47055 | 10240 | 18151056 |
| 15 | PH Palakkad | Ansal John M S | 58415 | 71860 | 69084 | 69084 | 67368 | 72512 | 0 | 72512 | -14097 | 18505872 |
| 16 | WS Attingal | Byju. V | 52729 | 75473 | 75479 | 75479 | 73801 | 52521 | 0 | 52521 | 208 | 16704547 |
| 17 | PH Shornur | Saleem. PK | 54872 | 57512 | 57557 | 57557 | 57327 | 34744 | 115 | 34859 | 20013 | 17383450 |
| 18 | HW Aruvikkara | Manoj M | 35885 | 81776 | 81776 | 81776 | 55529 | 44163 | 448 | 44611 | -8726 | 11368368 |
| 19 | PH Kollam | Sabeer A Rahim | 65315 | 111441 | 111441 | 111441 | 107150 | 63630 | 365 | 63995 | 1320 | 20691792 |
| 20 | PH Kaduthuruthy | Suresh. K | 47465 | 63260 | 34904 | 34304 | 34304 | 26094 | 203 | 26297 | 21168 | 15036912 |
| 21 | PH Vadakara | Suresh P.K. | 45290 | 139297 | 103504 | 47124 | 47124 | 11884 | 480 | 12364 | 32926 | 14347872 |
| 22 | PH Thrissur | Surendran E N | 42130 | 102192 | 88237 | 88237 | 50006 | 32332 | 221 | 32553 | 9577 | 13346784 |
| 23 | PH Kasargod | Amruth Raj B. J. | 44965 | 108847 | 101399 | 53357 | 53357 | 19478 | 11 | 19489 | 25476 | 14244912 |
| 25 | PH Edapal | Deepa P.P | 34486 | 110872 | 91464 | 91464 | 91464 | 26433 | 405 | 26838 | 7648 | 10925165 |
| 26 | PH Muvattupuzha | EE, PH Muvattupuzha | 33392 | 50570 | 37034 | 37034 | 34612 | 23095 | 0 | 23095 | 10297 | 10578586 |
| 27 | WS Kochi | Pradeep. VK | 19749 | 19183 | 19183 | 19183 | 19183 | 16898 | 56 | 16954 | 2795 | 6256483 |
| 28 | PH Thodupuzha | Jatheesh Kumar G | 20115 | 53409 | 33550 | 25128 | 20276 | 11463 | 4 | 11467 | 8648 | 6372432 |
| 29 | PH Kozhikode | Vijils D | 18905 | 36066 | 24616 | 24616 | 24616 | 18669 | 0 | 18669 | 236 | 5989104 |
| 30 | Project Kattapana | Gireesh K.L | 16298 | 229366 | 90405 | 35367 | 33357 | 9087 | 0 | 9087 | 7211 | 5163206 |
| 31 | PH Thiruvalla | Mini K U | 16082 | 101160 | 63262 | 35494 | 28739 | 26441 | 124 | 26565 | -10483 | 5094778 |
| 33 | PH Kottayam | Bijesh D | 9857 | 73674 | 67474 | 67474 | 47423 | 19790 | 0 | 19790 | -9933 | 3122698 |
| 34 | PH SultanBathery | Narayanan K | 11776 | 62788 | 56917 | 56917 | 29057 | 7624 | 0 | 7624 | 4152 | 3730637 |
| 36 | PH Pathanamthitta | Thulaseedharan T | 10805 | 84768 | 51965 | 27592 | 13094 | 12865 | 0 | 12865 | -2060 | 3423024 |
| 38 | PH Kochi | Muhammed Shahi | 4235 | 7606 | 7606 | 6478 | 6478 | 7297 | 0 | 7297 | -3062 | 1341648 |
| 39 | PH South Tvpm | Jayaraj SI | 2728 | 4449 | 4931 | 4931 | 4931 | 6750 | 0 | 6750 | -4022 | 864230 |
| | Total | | 1275463 | 2559648 | 2125625 | 1862336 | 1623109 | 1246039 | 3784 | 956829 | 318634 | 404066678 |

JJM - Progress Report of Project divisions (Week 20)
(14-08-2022 to 20-08-2022)

| SI No | Division | Name of Executive Engineer | Target FHTC | AS issued | TS issued | Tendered | Awarded | FHTCs Given | | | Balance FHTCs to be given | Minimum Amount /Year with target FHTC |
|-------|--------------------|----------------------------|---------------|----------------|----------------|----------------|----------------|--------------------|------------------|---------------|---------------------------|---------------------------------------|
| | | | | | | | | Till previous week | During this week | Cumulative | | |
| 1 | Project Kollam | Rajesh Unnithan | 103567 | 183682 | 179515 | 162301 | 141748 | 56502 | 863 | 57365 | 46202 | 32810026 |
| 2 | Project Palakkad | Rathishkumar. S | 146040 | 193534 | 173883 | 173883 | 113243 | 18109 | 0 | 18109 | 127931 | 46265472 |
| 3 | Project Chittur | Baby George | 140175 | 142152 | 123450 | 114635 | 84697 | 13339 | 0 | 13339 | 126836 | 44407440 |
| 4 | Project Malapuram | Ansar M.S | 138838 | 323672 | 275488 | 150387 | 147387 | 52344 | 769 | 53113 | 85725 | 43983878 |
| 5 | Project Alapuzha | Jayakumar P | 74024 | 189655 | 133548 | 120874 | 117680 | 59425 | 0 | 59425 | 14599 | 23450803 |
| 11 | Project Kozhikode | EE, Project Kozhikode | 74430 | 356967 | 311362 | 186929 | 101301 | 45919 | -739 | 45180 | 29250 | 23579424 |
| 24 | Project Kannur | Santhosh Kumar S | 30571 | 240903 | 155062 | 84832 | 81104 | 21354 | 859 | 22213 | 8358 | 9684893 |
| 32 | Project Nattika | Jayaprasadh P | 14576 | 180336 | 35948 | 35948 | 10409 | 5038 | 46 | 5084 | 9492 | 4617677 |
| 35 | Project Kottayam | Rajesh V.M | 12881 | 130000 | 64036 | 64036 | 62586 | 11593 | 15 | 11608 | 1273 | 4080701 |
| 37 | Project Adoor | Sunil S | 6239 | 136178 | 56313 | 31955 | 31955 | 9062 | 26 | 9088 | -2849 | 1976515 |
| 40 | Project Kochi | Rajesh S | 1420 | 43100 | 17560 | 17560 | 4360 | 197 | 0 | 197 | 1223 | 449856 |
| 41 | Project Tvpm | Ajishkumar K.G. | 16539 | 200974 | 181231 | 181231 | 107566 | 5567 | 299 | 5866 | 10673 | 5239555 |
| 42 | KIIFB PIU Alapuzha | Hari N.R. | 85435 | 98003 | 98003 | 0 | 0 | 9 | 0 | 9 | 85426 | 27065808 |
| | Total | | 844735 | 2419156 | 1805399 | 1324571 | 1004036 | 1246039 | 2138 | 300596 | 544139 | 267612048 |