

JJM - Weekly Progress Report - (Week 16)
(17-07-2022 to 23-07-2022)

Top performers of the week



Ansar M s ,
Project Malapuram
8547638059



Ajishkumar K.G.,
Project TvpM
8547638031



EE, Project Kozhikode,
Project Kozhikode
8547638057

| SI No | Division | Name of Executive Engineer | Target FHTC | AS issued | TS issued | Tendered | Awarded | FHTCs Given | | | Balance FHTCs to be given | Minimum Amount /Year with target FHTC | Bill Submitted FHTC |
|--------------|--------------------|----------------------------|----------------|----------------|----------------|----------------|----------------|--------------------|------------------|----------------|---------------------------|---------------------------------------|---------------------|
| | | | | | | | | Till previous week | During this week | Cumulative | | | |
| 1 | Project Kollam | Rajesh Unnithan | 103567 | 183682 | 169872 | 146150 | 133390 | 55272 | 698 | 55970 | 47597 | 32810026 | 51152 |
| 2 | Project Palakkad | Rathishkumar. S | 146040 | 193534 | 173883 | 173883 | 113243 | 18109 | 0 | 18109 | 127931 | 46265472 | 17405 |
| 3 | Project Chittur | Baby George | 140175 | 142102 | 123450 | 114635 | 83897 | 12524 | 146 | 12670 | 127505 | 44407440 | 7961 |
| 4 | Project Malapuram | Ansar M.S | 138838 | 323672 | 275488 | 157640 | 151103 | 48371 | 1003 | 49374 | 89464 | 43983878 | 44597 |
| 5 | Project Alapuzha | EE, Project Alapuzha | 74024 | 189655 | 133548 | 120874 | 117680 | 56980 | 588 | 57568 | 16456 | 23450803 | 56010 |
| 6 | PH Alapuzha | EE, PH Alapuzha | 78496 | 82312 | 82312 | 82312 | 82312 | 63582 | 251 | 63833 | 14663 | 24867533 | 57782 |
| 7 | PH Kottarakara | Anitha Kumari. S | 130628 | 141566 | 142360 | 138264 | 138492 | 59068 | 653 | 59721 | 70907 | 41382950 | 53625 |
| 8 | WS Neyyattinkara | Narayanan Namboothiri. TV | 85824 | 159920 | 129672 | 129672 | 101231 | 30419 | 675 | 31094 | 54730 | 27189043 | 28599 |
| 9 | PH Irinjilakkuda | Vijumohan K.R | 83317 | 138757 | 128431 | 128431 | 106736 | 49697 | 590 | 50287 | 33030 | 26394826 | 46826 |
| 10 | PH Malapuram | EE, PH Malapuram | 75422 | 170918 | 146944 | 110866 | 89694 | 51750 | 114 | 51864 | 23558 | 23893690 | 50808 |
| 11 | Project Kozhikode | EE, Project Kozhikode | 74430 | 356967 | 315370 | 155318 | 101301 | 43623 | 710 | 44333 | 30097 | 23579424 | 41702 |
| 12 | PH Aluva | Pradeep P.S | 59750 | 65031 | 65165 | 65165 | 65165 | 46874 | 301 | 47175 | 12575 | 18928800 | 37783 |
| 13 | WS Kannur | EE, WS Kannur | 59237 | 83693 | 83693 | 83693 | 83693 | 52951 | 80 | 53031 | 6206 | 18766282 | 51043 |
| 14 | WS Thaliparamba | Suraja Nair | 57295 | 74487 | 60760 | 60760 | 60760 | 46200 | 138 | 46338 | 10957 | 18151056 | 45454 |
| 15 | PH Palakkad | Ansar John M S | 58415 | 71910 | 69984 | 69084 | 67368 | 72151 | 48 | 72199 | -13784 | 18505872 | 51111 |
| 16 | WS Attingal | Byju. V | 52729 | 75473 | 75479 | 75479 | 73831 | 51758 | 236 | 51994 | 735 | 16704547 | 47904 |
| 17 | PH Shornur | Saleem. PK | 54872 | 57512 | 57557 | 57557 | 57327 | 34035 | 202 | 34237 | 20635 | 17383450 | 28195 |
| 18 | HW Aruvikkara | Manoj M | 35885 | 81776 | 81776 | 81776 | 49784 | 43825 | 300 | 44125 | -8240 | 11366368 | 41449 |
| 19 | PH Kollam | Sabeer A Rahim | 65315 | 111441 | 111441 | 111441 | 107150 | 61721 | 651 | 62372 | 2943 | 20691792 | 41267 |
| 20 | PH Kaduthuruthy | Suresh. K | 47465 | 63260 | 34304 | 34304 | 34304 | 25814 | 61 | 25875 | 21590 | 15036912 | 23301 |
| 21 | PH Vadakara | Suresh P.K. | 45290 | 139297 | 103504 | 47050 | 47050 | 11692 | 72 | 11764 | 33526 | 14347872 | 11059 |
| 22 | PH Thrissur | Surendran E N | 42130 | 102192 | 80091 | 80091 | 50006 | 31181 | 332 | 31513 | 10617 | 13346784 | 29290 |
| 23 | PH Kasargod | Sudeep. K | 44965 | 108847 | 101399 | 53357 | 53357 | 19434 | 29 | 19463 | 25502 | 14244912 | 18398 |
| 24 | Project Kannur | Amruth Raj BJ | 30571 | 240903 | 155062 | 84832 | 81104 | 21354 | 0 | 21354 | 9217 | 9684893 | 21211 |
| 25 | PH Edapal | Deepa P.P | 34486 | 110872 | 91464 | 91464 | 91464 | 25231 | 480 | 25711 | 8775 | 10925165 | 24603 |
| 26 | PH Muvattupuzha | EE, PH Muvattupuzha | 33392 | 50570 | 35655 | 35655 | 32064 | 22678 | 136 | 22814 | 10578 | 10578586 | 21442 |
| 27 | WS Kochi | Pradeep. VK | 19749 | 19183 | 19183 | 19183 | 19183 | 16429 | 137 | 16566 | 3183 | 6256483 | 14479 |
| 28 | PH Thodupuzha | Jatheesh Kumar G | 20115 | 54836 | 25128 | 23391 | 17024 | 11384 | 0 | 11384 | 8731 | 6372432 | 10096 |
| 29 | PH Kozhikode | Vijils D | 18905 | 36066 | 36066 | 24616 | 24616 | 18552 | 0 | 18552 | 353 | 5989104 | 16424 |
| 30 | Project Kattapana | Gireesh K.L | 16298 | 227939 | 90423 | 30620 | 33357 | 9078 | 0 | 9078 | 7220 | 5163206 | 8944 |
| 31 | PH Thiruvalla | Mini K U | 16082 | 101160 | 63656 | 36005 | 28759 | 25724 | 120 | 25844 | -9762 | 5094778 | 19775 |
| 32 | Project Nattika | Jayaprakash P | 14576 | 180336 | 35948 | 35948 | 10409 | 4738 | 93 | 4831 | 9745 | 4617677 | 3365 |
| 33 | PH Kottayam | Bijeesh D | 9857 | 73674 | 67474 | 67474 | 36900 | 19639 | 16 | 19655 | -9798 | 3122698 | 11855 |
| 34 | PH SultanBathery | Narayanan K | 11776 | 62788 | 56917 | 56917 | 29057 | 7363 | 125 | 7488 | 4288 | 3730637 | 6756 |
| 35 | Project Kottayam | Rajesh V.M | 12881 | 130000 | 64036 | 64036 | 57134 | 11490 | 30 | 11520 | 1361 | 4080701 | 10621 |
| 36 | PH Pathanamthitta | Thulaseedharan T | 10805 | 84768 | 51945 | 27555 | 13072 | 12846 | 0 | 12846 | -2041 | 3423024 | 11101 |
| 37 | Project Adoor | Sunil S | 6239 | 136178 | 56347 | 31989 | 31999 | 8710 | 0 | 8710 | -2471 | 1976515 | 7913 |
| 38 | PH Kochi | Muhammed Shahi | 4235 | 7606 | 7606 | 6478 | 6478 | 7247 | 26 | 7273 | -3038 | 1341648 | 5748 |
| 39 | PH South TvpM | Jayaraj SI | 2728 | 4449 | 4931 | 4931 | 4931 | 6624 | 126 | 6750 | -4022 | 864230 | 4889 |
| 40 | Project Kochi | Rajesh S | 1420 | 43100 | 17560 | 17560 | 4360 | 197 | 0 | 197 | 1223 | 449856 | 0 |
| 41 | Project TvpM | Ajishkumar K.G. | 16539 | 198369 | 163629 | 163629 | 94442 | 3233 | 845 | 4078 | 12461 | 5239555 | 2632 |
| 42 | KIIFB PIU Alapuzha | Hari N.R. | 85435 | 98003 | 98003 | 0 | 0 | 9 | 0 | 9 | 85426 | 27065808 | 0 |
| Total | | | 2120198 | 4978804 | 3887516 | 3100085 | 2585227 | 1219557 | 10012 | 1229569 | 890629 | 671678726 | 1084575 |

55lpcd * 4 nos =220 L 220*30 days = 6600 L = 6.6 KL/month/FHTC, ~Rs 26.4/month/FHTC "BPL not considered"

Updated as on 23/07/2022 at 04:00 PM

JJM - Progress Report of Maintenance Divisions (Week 16)
(17-07-2022 to 23-07-2022)

| SI No | Division | Name of Executive Engineer | Target FHTC | AS issued | TS issued | Tendered | Awarded | FHTCs Given | | | Balance FHTCs to be given | Minimum Amount /Year with target FHTC |
|--------------|-------------------|----------------------------|----------------|----------------|----------------|----------------|----------------|--------------------|------------------|---------------|---------------------------|---------------------------------------|
| | | | | | | | | Till previous week | During this week | Cumulative | | |
| 1 | PH Alapuzha | EE, PH Alapuzha | 78496 | 82312 | 82312 | 82312 | 82312 | 63582 | 251 | 63833 | 14663 | 24867533 |
| 2 | PH Kottarakara | Anitha Kumari. S | 130628 | 141566 | 142360 | 138264 | 138492 | 59068 | 653 | 59721 | 70907 | 41382950 |
| 3 | WS Neyyattinkara | Narayanan Namboothiri. TV | 85824 | 159920 | 129672 | 129672 | 101231 | 30419 | 675 | 31094 | 54730 | 27189043 |
| 4 | PH Irinjakkuda | VijuMohan K.R | 83317 | 138757 | 128431 | 128431 | 106736 | 49697 | 590 | 50287 | 33030 | 26394826 |
| 5 | PH Malapuram | EE, PH Malapuram | 75422 | 170918 | 146944 | 110866 | 89694 | 51750 | 114 | 51864 | 23558 | 23893690 |
| 6 | PH Aluva | Pradeep P.S | 59750 | 65031 | 65165 | 65165 | 65165 | 46874 | 301 | 47175 | 12575 | 18928800 |
| 7 | WS Kannur | EE, WS Kannur | 59237 | 83693 | 83693 | 83693 | 83693 | 52951 | 80 | 53031 | 6206 | 18766282 |
| 8 | WS Thaliparamba | Suraja Nair | 57295 | 74487 | 60760 | 60760 | 60760 | 46200 | 138 | 46338 | 10957 | 18151056 |
| 9 | PH Palakkad | Ansal John M S | 58415 | 71910 | 69984 | 69084 | 67368 | 72151 | 48 | 72199 | -13784 | 18505872 |
| 10 | WS Attingal | Byju. V | 52729 | 75473 | 75479 | 75479 | 73831 | 51758 | 236 | 51994 | 735 | 16704547 |
| 11 | PH Shornur | Saleem. PK | 54872 | 57512 | 57557 | 57557 | 57327 | 34035 | 202 | 34237 | 20635 | 17383450 |
| 12 | HW Aruvikkara | Manoj M | 35885 | 81776 | 81776 | 81776 | 49784 | 43825 | 300 | 44125 | -8240 | 11368368 |
| 13 | PH Kollam | Sabeer A Rahim | 65315 | 111441 | 111441 | 111441 | 107150 | 61721 | 651 | 62372 | 2943 | 20691792 |
| 14 | PH Kaduthuruthy | Suresh. K | 47465 | 63260 | 34304 | 34304 | 34304 | 25814 | 61 | 25875 | 21590 | 15036912 |
| 15 | PH Vadakara | Suresh P. K. | 45290 | 139297 | 103504 | 47050 | 47050 | 11692 | 72 | 11764 | 33526 | 14347872 |
| 16 | PH Thrissur | Surendran E N | 42130 | 102192 | 80091 | 80091 | 50006 | 31181 | 332 | 31513 | 10617 | 13346784 |
| 17 | PH Kasargod | Sudeep. K | 44965 | 108847 | 101399 | 53357 | 53357 | 19434 | 29 | 19463 | 25502 | 14244912 |
| 18 | PH Edapal | Deepa P.P | 34486 | 110872 | 91464 | 91464 | 91464 | 25231 | 480 | 25711 | 8775 | 10925165 |
| 19 | PH Muvattupuzha | EE, PH Muvattupuzha | 33392 | 50570 | 35655 | 35655 | 32064 | 22678 | 136 | 22814 | 10578 | 10578586 |
| 20 | WS Kochi | Pradeep. VK | 19749 | 19183 | 19183 | 19183 | 19183 | 16429 | 137 | 16566 | 3183 | 6256483 |
| 21 | PH Thodupuzha | Jatheesh Kumar G | 20115 | 54836 | 25128 | 23391 | 17024 | 11384 | 0 | 11384 | 8731 | 6372432 |
| 22 | PH Kozhikode | Vijis D | 18905 | 36066 | 36066 | 24616 | 24616 | 18552 | 0 | 18552 | 353 | 5989104 |
| 23 | PH Thiruvalla | Mini K U | 16082 | 101160 | 63656 | 36005 | 28759 | 25724 | 120 | 25844 | -9762 | 5094778 |
| 24 | PH Kottayam | Bijesh D | 9857 | 73674 | 67474 | 67474 | 36900 | 19639 | 126 | 19655 | -9798 | 3122698 |
| 25 | PH SultanBathery | Narayanan K | 11776 | 62788 | 56917 | 56917 | 29057 | 7363 | 125 | 7488 | 4288 | 3730637 |
| 26 | PH Pathanamthitta | Thulaseedharan T | 10805 | 84768 | 51945 | 27555 | 13072 | 12846 | 0 | 12846 | -2041 | 3423024 |
| 27 | PH Kochi | Muhammed Shahi | 4235 | 7606 | 7606 | 6478 | 6478 | 7247 | 26 | 7273 | -3038 | 1341648 |
| 28 | PH South Tvp | Jayaraj SI | 2728 | 4449 | 4931 | 4931 | 6624 | 6624 | 126 | 6750 | -4022 | 864230 |
| Total | | | 1259165 | 2334364 | 2014897 | 1802971 | 1571808 | 925869 | 5899 | 931768 | 327397 | 398903472 |

JJM - Progress Report of Project divisions (Week 16)
(17-07-2022 to 23-07-2022)

| SI No | Division | Name of Executive Engineer | Target FHTC | AS issued | TS issued | Tendered | Awarded | FHTCs Given | | | Balance FHTCs to be given | Minimum Amount /Year with target FHTC |
|--------------|--------------------|----------------------------|---------------|----------------|----------------|----------------|----------------|--------------------|------------------|---------------|---------------------------|---------------------------------------|
| | | | | | | | | Till previous week | During this week | Cumulative | | |
| 1 | Project Kollam | Rajesh Unnithan | 103567 | 183682 | 169872 | 146150 | 133390 | 55272 | 698 | 55970 | 47597 | 32810026 |
| 2 | Project Palakkad | Rathishkumar. S | 146040 | 193534 | 173883 | 173883 | 113243 | 18109 | 0 | 18109 | 127931 | 46265472 |
| 3 | Project Chittur | Baby George | 140175 | 142102 | 123450 | 114635 | 83897 | 12524 | 146 | 12670 | 127505 | 44407440 |
| 4 | Project Malapuram | Ansar M.S | 138838 | 323672 | 275488 | 157640 | 151103 | 48371 | 1003 | 49374 | 89464 | 43983878 |
| 5 | Project Alapuzha | EE, Project Alapuzha | 74024 | 189655 | 133548 | 120874 | 117680 | 56980 | 588 | 57568 | 16456 | 23450803 |
| 6 | Project Kozhikode | EE, Project Kozhikode | 74430 | 356967 | 315370 | 155318 | 101301 | 43623 | 710 | 44333 | 30097 | 23579424 |
| 7 | Project Kannur | Amruth Raj BJ | 30571 | 240903 | 155062 | 84832 | 81104 | 21354 | 0 | 21354 | 9217 | 9684893 |
| 8 | Project Kattapana | Gireesh K.L | 16298 | 227939 | 90423 | 30620 | 33357 | 9078 | 0 | 9078 | 7220 | 5163206 |
| 9 | Project Nattika | Jayaprakash P | 14576 | 180336 | 35948 | 35948 | 10409 | 4738 | 93 | 4831 | 9745 | 4617677 |
| 10 | Project Kottayam | Rajesh V.M | 12881 | 130000 | 64036 | 64036 | 57134 | 11490 | 30 | 11520 | 1361 | 4080701 |
| 11 | Project Adoor | Sunil S | 6239 | 136178 | 56347 | 31989 | 31999 | 8710 | 0 | 8710 | -2471 | 1976515 |
| 12 | Project Kochi | Rajesh S | 1420 | 43100 | 17560 | 17560 | 4360 | 197 | 0 | 197 | 1223 | 449856 |
| 13 | Project Tvp | Ajishkumar K.G. | 16539 | 198369 | 163629 | 163629 | 94442 | 3233 | 845 | 4078 | 12461 | 5239555 |
| 14 | KIIFB PIU Alapuzha | Hari N.R. | 85435 | 98003 | 98003 | 0 | 0 | 9 | 0 | 9 | 85426 | 27065808 |
| Total | | | 861033 | 2644440 | 1872619 | 1297114 | 1013419 | 293688 | 4113 | 297801 | 563232 | 272775254 |