

JJM - Weekly Progress Report - (Week 15)
(10-07-2022 to 16-07-2022)

Top performers of the week



Deepa P.P.,
PH Edapal
8547638061



Anitha Kumari, S.,
PH Kottarakara
9400002040



Rajesh Unnithan,
Project Kollam
8547638052

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Rajesh Unnithan	103567	183682	169872	147594	120594	54579	693	55272	48295	32810026	50924
2	Project Palakkad	Rathishkumar. S	146040	193534	173883	173883	110508	17947	162	18109	127931	46265472	17405
3	Project Chittur	Baby George	140175	142102	123450	114635	81757	12374	150	12524	127651	44407440	7961
4	Project Malapuram	Ansar M.S	138838	323672	275488	157640	145683	47981	390	48371	90467	43983878	44395
5	Project Alapuzha	EE, Project Alapuzha	74024	189655	133548	120874	117680	56414	566	56980	17044	23450803	55887
6	PH Alapuzha	EE, PH Alapuzha	78496	82312	82312	82312	82312	63216	366	63582	14914	24867533	57532
7	PH Kottarakara	Anitha Kumari. S	130628	141566	142360	138264	128845	58368	700	59068	71560	41382950	52625
8	WS Neyyattinkara	Narayanan Namboothiri. TV	85824	159920	101271	101271	101231	29824	595	30419	55405	27189043	28212
9	PH Irinjilakkuda	VijuMohan K.R	83317	138757	128431	128431	106736	49138	559	49697	33620	26394826	46826
10	PH Malapuram	EE, PH Malapuram	75422	170918	145037	110276	89694	51353	397	51750	23672	23893690	50297
11	Project Kozhikode	Lekshmi M	74430	356967	315370	148655	101301	43158	465	43623	30807	23579424	40029
12	PH Aluva	Pradeep P.S	59750	65031	65165	65165	65165	46617	257	46874	12876	18928800	37508
13	WS Kannur	EE, WS Kannur	59237	83693	83693	83693	83693	52929	22	52951	6286	18766282	50943
14	WS Thaliparamba	Suraja Nair	57295	74487	60760	60760	60760	46083	117	46200	11095	18151056	45271
15	PH Palakkad	Ansals John M S	58415	71910	69984	69084	63953	71965	186	72151	-13736	18505872	50877
16	WS Attingal	Byju. V	52729	75473	75479	75479	73831	51310	448	51758	971	16704547	47904
17	PH Shornur	Saleem. PK	54872	57512	57557	57557	56971	33878	157	34035	20837	17383450	27993
18	HW Aruvikkara	Manoj M	35885	81776	81776	81776	49784	43743	82	43825	-7940	11366386	41149
19	PH Kollam	Sabeer A Rahim	65315	111441	111441	111441	107150	61114	607	61721	3594	20691792	40787
20	PH Kaduthuruthy	Suresh. K	47465	63260	34304	34304	34304	25710	104	25814	21651	15036912	23301
21	PH Vadakara	Suresh P.K.	45290	139297	103504	47050	47050	11692	0	11692	33598	14347872	11059
22	PH Thrissur	Surendran E N	42130	102192	80091	80091	50006	30857	324	31181	10949	13346784	29144
23	PH Kasargod	Sudeep. K	44965	108847	101399	53357	53357	19434	0	19434	25531	14244912	18398
24	Project Kannur	Amruth Raj BJ	30571	240903	155062	84832	81104	21354	0	21354	9217	9684893	21211
25	PH Edapal	Deepa P.P	34486	110872	91464	91464	91464	24522	709	25231	9255	10925165	23894
26	PH Muvattupuzha	EE, PH Muvattupuzha	33392	50570	35655	35655	32064	22528	150	22678	10714	10578586	21412
27	WS Kochi	Pradeep. VK	19749	19183	19183	19183	19183	16347	82	16429	3320	6256483	14178
28	PH Thodupuzha	Jatheesh Kumar G	20115	54836	23391	23391	16421	11354	30	11384	8731	6372432	10096
29	PH Kozhikode	Vijils D	18905	36066	36066	24616	24616	18502	50	18552	353	5989104	16424
30	Project Kattapana	Gireesh K.L	16298	227939	90405	48232	33357	9024	54	9078	7220	5163206	8944
31	PH Thiruvalla	Mini K U	16082	101160	63656	36005	26270	25595	129	25724	-9642	5094778	19775
32	Project Nattika	Jayaprakash P	14576	193912	49524	49524	23985	4283	455	4738	9838	4617677	3365
33	PH Kottayam	Bijeesh D	9857	73674	67474	67474	35344	19566	73	19639	-9782	3122698	11855
34	PH SultanBathery	Narayanan K	11776	62788	56917	56917	29057	7274	89	7363	4413	3730637	6756
35	Project Kottayam	Rajesh V.M	12881	130000	64036	64036	57134	11440	50	11490	1391	4080701	10199
36	PH Pathanamthitta	Thulaseedharan T	10805	84768	55183	53364	12957	12846	0	12846	-2041	3423024	11101
37	Project Adoor	Sunil S	6239	136178	56357	31999	31999	8652	58	8710	-2471	1976515	7913
38	PH Kochi	Muhammed Shahi	4235	7606	7606	6478	6478	7235	12	7247	-3012	1341648	5748
39	PH South Tvp	Jayaraj SI	2728	4449	4931	4931	4931	6556	68	6624	-3896	864230	4799
40	Project Kochi	Rajesh S	1420	43100	17560	17560	4360	197	0	197	1223	449856	0
41	Project Tvp	Ajishkumar K.G.	16539	198369	163629	163629	94442	2974	259	3233	13306	5239555	2632
42	KIIFB PIU Alapuzha	Hari N.R.	85435	98003	98003	0	0	9	0	9	85426	27065808	0
Total			2120198	4992380	3872277	3122882	2557531	1209942	9615	1219557	900641	671678726	1076729

55lpcd * 4 nos =220 L 220*30 days = 6600 L = 6.6 KL/month/FHTC, ~Rs 26.4/month/FHTC "BPL not considered"

Updated as on 16/07/2022 at 04:00 PM

JJM - Progress Report of Maintenance Divisions (Week 15)
(10-07-2022 to 16-07-2022)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
1	PH Alapuzha	EE, PH Alapuzha	78496	82312	82312	82312	82312	63216	366	63582	14914	24867533
2	PH Kottarakara	Anitha Kumari. S	130628	141566	142360	138264	128845	58368	700	59068	71560	41382950
3	WS Neyyattinkara	Narayanan Namboothiri. TV	85824	159920	101271	101271	101231	29824	595	30419	55405	27189043
4	PH Irinjakkuda	VijuMohan K.R	83317	138757	128431	128431	106736	49138	559	49697	33620	26394826
5	PH Malapuram	EE, PH Malapuram	75422	170918	145037	110276	89694	51353	397	51750	23672	23893690
6	PH Aluva	Pradeep P.S	59750	65031	65165	65165	65165	46617	257	46874	12876	18928800
7	WS Kannur	EE, WS Kannur	59237	83693	83693	83693	83693	52929	22	52951	6286	18766282
8	WS Thaliparamba	Suraja Nair	57295	74487	60760	60760	60760	46083	117	46200	11095	18151056
9	PH Palakkad	Ansal John M S	58415	71910	69984	69084	63953	71965	186	72151	-13736	18505872
10	WS Attingal	Byju. V	52729	75473	75479	75479	73831	51310	448	51758	971	16704547
11	PH Shornur	Saleem. PK	54872	57512	57557	57557	56971	33878	157	34035	20837	17383450
12	HW Aruvikkara	Manoj M	35885	81776	81776	81776	49784	43743	82	43825	-7940	11368368
13	PH Kollam	Sabeer A Rahim	65315	111441	111441	111441	107150	61114	607	61721	3594	20691792
14	PH Kaduthuruthy	Suresh. K	47465	63260	34304	34304	34304	25710	104	25814	21651	15036912
15	PH Vadakara	Suresh P.K.	45290	139297	103504	47050	47050	11692	0	11692	33598	14347872
16	PH Thrissur	Surendran E N	42130	102192	80091	80091	50006	30857	324	31181	10949	13346784
17	PH Kasargod	Sudeep. K	44965	108847	101399	53357	53357	19434	0	19434	25531	14244912
18	PH Edapal	Deepa P.P	34486	110872	91464	91464	91464	24522	709	25231	9255	10925165
19	PH Muvattupuzha	EE, PH Muvattupuzha	33392	50570	35655	35655	32064	22528	150	22678	10714	10578586
20	WS Kochi	Pradeep. VK	19749	19183	19183	19183	19183	16347	82	16429	3320	6256483
21	PH Thodupuzha	Jatheesh Kumar G	20115	54836	23391	23391	16421	11354	30	11384	8731	6372432
22	PH Kozhikode	Vijils D	18905	36066	36066	24616	24616	18502	50	18552	353	5989104
23	PH Thiruvalla	Mini K U	16082	101160	63656	36005	26270	25595	129	25724	-9642	5094778
24	PH Kottayam	Bijesh D	9857	73674	67474	67474	35344	19566	73	19639	-9782	3122698
25	PH SultanBathery	Narayanan K	11776	62788	56917	56917	29057	7274	89	7363	4413	3730637
26	PH Pathanamthitta	Thulaseedharan T	10805	84768	55183	53364	12957	12846	0	12846	-2041	3423024
27	PH Kochi	Muhammed Shahi	4235	7606	7606	6478	6478	7235	12	7247	-3012	1341648
28	PH South Tvp	Jayaraj SI	2728	4449	4931	4931	4931	6556	68	6624	-3896	864230
Total			1259165	2334364	1986090	1799789	1553627	919556	6313	925869	333296	398903472

JJM - Progress Report of Project divisions (Week 15)
(10-07-2022 to 16-07-2022)

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								Till previous week	During this week	Cumulative		
1	Project Kollam	Rajesh Unnithan	103567	183682	169872	147594	120594	54579	693	55272	48295	32810026
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3	Project Chittur	Baby George	140175	142102	123450	114635	81757	12374	150	12524	127651	44407440
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5	Project Alapuzha	EE, Project Alapuzha	74024	189655	133548	120874	117680	56414	566	56980	17044	23450803
6	Project Kozhikode	Lekshmi M	74430	356967	315370	148655	101301	43158	465	43623	30807	23579424
7	Project Kannur	Amruth Raj BJ	30571	240903	155062	84832	81104	21354	0	21354	9217	9684893
8	Project Kattapana	Gireesh K.L	16298	227939	90405	48232	33357	9024	54	9078	7220	5163206
9	Project Nattika	Jayaprakash P	14576	193912	49524	49524	23985	4283	455	4738	9838	4617677
10	Project Kottayam	Rajesh V.M	12881	130000	64036	64036	57134	11440	50	11490	1391	4080701
11	Project Adoor	Sunil S	6239	136178	56357	31999	31999	8652	58	8710	-2471	1976515
12	Project Kochi	Rajesh S	1420	43100	17560	17560	4360	197	0	197	1223	449856
13	Project Tvp	Ajishkumar K.G.	16539	198369	163629	163629	94442	2974	259	3233	13306	5239555
14	KIIFB PIU Alapuzha	Hari N.R.	85435	98003	98003	0	0	9	0	9	85426	27065808
Total			861033	2658016	1886187	1323093	1003904	290386	3302	293688	567345	272775254