

**JJM - Weekly Progress Report - (Week 14)**  
( 03-07-2022 to 09-07-2022)

**Top performers of the week**



Suresh P.K. ,  
PH Vadakara  
8547638060



EE,PH Malapuram,  
PH Malapuram



Anitha Kumari. S,  
PH Kottarakara  
9400002040

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Rajesh Unnithan	103567	183682	169872	143248	117216	54060	519	54579	48988	32810026	50186
2	Project Palakkad	Rathishkumar. S	146040	193534	173883	173883	110508	17777	170	17947	128093	46265472	17405
3	Project Chittur	Baby George	140175	142102	123450	114635	81757	12218	156	12374	127801	44407440	7800
4	Project Malapuram	Ansar M.S	138838	323672	275488	157640	138431	47314	667	47981	90857	43983878	44395
5	Project Alapuzha	EE, Project Alapuzha	74024	189655	133548	120874	117680	56070	344	56414	17610	23450803	55244
6	PH Alapuzha	EE, PH Alapuzha	78496	82312	82312	82312	82312	62899	317	63216	15280	24867533	57166
7	PH Kottarakara	Anitha Kumari. S	130628	141566	142360	142360	132941	57508	860	58368	72260	41382950	51904
8	WS Neyyattinkara	Narayanan Namboothiri. TV	85824	159920	101271	101271	101231	29275	549	29824	56000	27189043	27677
9	PH Irinjakkuda	VijuMohan K.R	83317	138757	125459	125459	106736	48378	760	49138	34179	26394826	46318
10	PH Malapuram	EE, PH Malapuram	75422	170918	145037	105740	89694	50418	935	51353	24069	23893690	49362
11	Project Kozhikode	Lekshmi M	74430	356967	311362	116836	101301	42698	460	43158	31272	23579424	39590
12	PH Aluva	Pradeep P.S	59750	65031	65165	65165	65165	46372	245	46617	13133	18928800	37508
13	WS Kannur	EE, WS Kannur	59237	83693	83693	83693	83693	52831	98	52929	6308	18766282	50899
14	WS Thaliparamba	Suraja Nair	57295	74487	60760	60760	60760	45968	115	46083	11212	18151056	45271
15	PH Palakkad	Ansar John M S	58415	71910	69984	69084	63953	71737	228	71965	-13550	18505872	50877
16	WS Attingal	Byju. V	52729	75473	75479	75479	73114	51088	222	51310	1419	16704547	47523
17	PH Shornur	Saleem. PK	54872	57512	57557	57557	56971	33758	120	33878	20994	17383450	27836
18	HW Aruvikkara	Manoj M	35885	81776	81776	81776	49784	43402	341	43743	-7858	11368368	41067
19	PH Kollam	Sabeer A Rahim	65315	111441	111441	111441	107150	60483	631	61114	4201	20691792	40095
20	PH Kaduthuruthy	Suresh. K	47465	63260	34304	34304	34304	25669	41	25710	21755	15036912	23301
21	PH Vadakara	Suresh P.K.	45290	139297	103504	47050	47050	10494	1198	11692	33598	14347872	11059
22	PH Thrissur	Surendran E N	42130	102192	80091	80091	50006	30439	418	30857	11273	13346784	28893
23	PH Kasargod	Sudeep. K	44965	108847	101399	53357	53083	19434	0	19434	25531	14244912	18398
24	Project Kannur	Amruth Raj BJ	30571	240903	155062	81104	81104	21354	0	21354	9217	9684893	21211
25	PH Edapal	Deepa P.P	34486	110872	91464	91464	91464	24314	208	24522	9964	10925165	23686
26	PH Muvattupuzha	EE, PH Muvattupuzha	33392	50570	35655	35655	32064	22383	145	22528	10864	10578586	21373
27	WS Kochi	Pradeep. VK	19749	19183	19183	19183	19183	16317	30	16347	3402	6256483	14178
28	PH Thodupuzha	Jatheesh Kumar G	20115	54836	23391	23391	16421	11323	31	11354	8761	6372432	10096
29	PH Kozhikode	Vijils D	18905	36066	36066	24616	24616	18447	55	18502	403	5989104	16424
30	Project Kattapana	Gireesh K.L	16298	227939	88395	48232	33357	9024	0	9024	7274	5163206	8944
31	PH Thiruvalla	Mini K U	16082	101160	63656	36005	25850	25255	340	25595	-9513	5094778	19675
32	Project Nattika	Jayaprakash P	14576	193912	62803	36245	20464	4559	-276	4283	10293	4617677	3345
33	PH Kottayam	Bijeesh D	9857	73674	67474	67474	35344	19238	328	19566	-9709	3122698	11403
34	PH SultanBathery	Narayanan K	11776	62788	56917	56917	29057	7231	43	7274	4502	3730637	6611
35	Project Kottayam	Rajesh V.M	12881	130000	64036	64036	56297	11278	162	11440	1441	4080701	10199
36	PH Pathanamthitta	Thulaseedharan T	10805	84768	55183	53364	12957	12766	80	12846	-2041	3423024	11101
37	Project Adoor	Sunil S	6239	136178	45011	33752	31954	8586	66	8652	-2413	1976515	7807
38	PH Kochi	Muhammed Shahi	4235	7606	7606	6478	6478	7235	0	7235	-3000	1341648	5690
39	PH South Tvpdm	Jayaraj SI	2728	4449	4931	4931	4931	6484	72	6556	-3828	864230	4713
40	Project Kochi	Rajesh S	1420	43100	17560	17560	4360	197	0	197	1223	449856	0
41	Project Tvpdm	Ajishkumar K.G.	16539	198369	163649	154376	93715	2717	257	2974	13565	5239555	2632
42	KIIFB PIU Alapuzha	Hari N.R.	85435	98003	98003	0	0	9	0	9	85426	27065808	0
<b>Total</b>			<b>2120198</b>	<b>4992380</b>	<b>3865240</b>	<b>3058798</b>	<b>2544456</b>	<b>1199007</b>	<b>10935</b>	<b>1209942</b>	<b>910256</b>	<b>671678726</b>	<b>1068862</b>

55lpcd \* 4 nos =220 L 220\*30 days = 6600 L = 6.6 KL/month/FHTC, ~Rs 26.4/month/FHTC "BPL not considered"

Updated as on 09/07/2022 at 04:00 PM

**JJM - Progress Report of Maintenance Divisions (Week 14)**  
(03-07-2022 to 09-07-2022)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
1	PH Alapuzha	EE, PH Alapuzha	78496	82312	82312	82312	82312	62899	↓ 317	63216	15280	24867533
2	PH Kottarakara	Anitha Kumari. S	130628	141566	142360	142360	132941	57508	↓ 860	58368	72260	41382950
3	WS Neyyattinkara	Narayanan Namboothiri. TV	85824	159920	101271	101271	101231	29275	↑ 549	29824	56000	27189043
4	PH Irinjalakkuda	VijuMohan K.R	83317	138757	125459	125459	106736	48378	↓ 760	49138	34179	26394826
5	PH Malapuram	EE, PH Malapuram	75422	170918	145037	105740	89694	50418	↑ 935	51353	24069	23893690
6	PH Aluva	Pradeep P.S	59750	65031	65165	65165	65165	46372	↑ 245	46617	13133	18928800
7	WS Kannur	EE, WS Kannur	59237	83693	83693	83693	83693	52831	↑ 98	52929	6308	18766282
8	WS Thaliparamba	Suraja Nair	57295	74487	60760	60760	60760	45968	↓ 115	46083	11212	18151056
9	PH Palakkad	Ansal John M S	58415	71910	69984	69084	63953	71737	↑ 228	71965	-13550	18505872
10	WS Attingal	Byju. V	52729	75473	75479	75479	73114	51088	↓ 222	51310	1419	16704547
11	PH Shornur	Saleem. PK	54872	57512	57557	57557	56971	33758	↑ 120	33878	20994	17383450
12	HW Aruvikkara	Manoj M	35885	81776	81776	81776	49784	43402	↑ 341	43743	-7858	11368368
13	PH Kollam	Sabeer A Rahim	65315	111441	111441	111441	107150	60483	↓ 631	61114	4201	20691792
14	PH Kaduthuruthy	Suresh. K	47465	63260	34304	34304	34304	25669	↓ 41	25710	21755	15036912
15	PH Vadakara	Suresh P.K.	45290	139297	103504	47050	47050	10494	↑ 1198	11692	33598	14347872
16	PH Thrissur	Surendran E N	42130	102192	80091	80091	50006	30439	↑ 418	30857	11273	13346784
17	PH Kasargod	Sudeep. K	44965	108847	101399	53357	53083	19434	↓ 0	19434	25531	14244912
18	PH Edapal	Deepa P.P	34486	110872	91464	91464	91464	24314	↓ 208	24522	9964	10925165
19	PH Muvattupuzha	EE, PH Muvattupuzha	33392	50570	35655	35655	32064	22383	↑ 145	22528	10864	10578586
20	WS Kochi	Pradeep. VK	19749	19183	19183	19183	19183	16317	↓ 30	16347	3402	6256483
21	PH Thodupuzha	Jatheesh Kumar G	20115	54836	23391	23391	16421	11323	↑ 31	11354	8761	6372432
22	PH Kozhikode	Vijils D	18905	36066	36066	24616	24616	18447	↓ 55	18502	403	5989104
23	PH Thiruvalla	Mini K U	16082	101160	63656	36005	25850	25255	↑ 340	25595	-9513	5094778
24	PH Kottayam	Bijeesh D	9857	73674	67474	67474	35344	19238	↓ 328	19566	-9709	3122698
25	PH SultanBathery	Narayanan K	11776	62788	56917	56917	29057	7231	↑ 43	7274	4502	3730637
26	PH Pathanamthitta	Thulaseedharan T	10805	84768	55183	53364	12957	12766	↓ 80	12846	-2041	3423024
27	PH Kochi	Muhammed Shahi	4235	7606	7606	6478	6478	7235	↓ 0	7235	-3000	1341648
28	PH South Tvp	Jayaraj SI	2728	4449	4931	4931	4931	6484	↑ 72	6556	-3828	864230
<b>Total</b>			<b>1259165</b>	<b>2334364</b>	<b>1983118</b>	<b>1796377</b>	<b>1556312</b>	<b>911146</b>	<b>8410</b>	<b>919556</b>	<b>339609</b>	<b>398903472</b>

**JJM - Progress Report of Project divisions (Week 14)**  
(03-07-2022 to 09-07-2022)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
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2	Project Palakkad	Rathishkumar. S	146040	193534	173883	173883	110508	17777	↑ 170	17947	128093	46265472
3	Project Chittur	Baby George	140175	142102	123450	114635	81757	12218	↑ 156	12374	127801	44407440
4	Project Malapuram	Ansar M.S	138838	323672	275488	157640	138431	47314	↑ 667	47981	90857	43983878
5	Project Alapuzha	EE, Project Alapuzha	74024	189655	133548	120874	117680	56070	↓ 344	56414	17610	23450803
6	Project Kozhikode	Lekshmi M	74430	356967	311362	116836	101301	42698	↓ 460	43158	31272	23579424
7	Project Kannur	Amruth Raj BJ	30571	240903	155062	81104	81104	21354	↓ 0	21354	9217	9684893
8	Project Kattapana	Gireesh K.L	16298	227939	88395	48232	33357	9024	→ 0	9024	7274	5163206
9	Project Nattika	Jayaprakash P	14576	193912	62803	36245	20464	4559	↓ -276	4283	10293	4617677
10	Project Kottayam	Rajesh V.M	12881	130000	64036	64036	56297	11278	↓ 162	11440	1441	4080701
11	Project Adoor	Sunil S	6239	136178	45011	33752	31954	8586	↑ 66	8652	-2413	1976515
12	Project Kochi	Rajesh S	1420	43100	17560	17560	4360	197	→ 0	197	1223	449856
13	Project Tvp	Ajishkumar K.G.	16539	198369	163649	154376	93715	2717	↑ 257	2974	13565	5239555
14	KIIFB PIU Alapuzha	Hari N.R.	85435	98003	98003	0	0	9	→ 0	9	85426	27065808
<b>Total</b>			<b>861033</b>	<b>2658016</b>	<b>1882122</b>	<b>1262421</b>	<b>988144</b>	<b>287861</b>	<b>2525</b>	<b>290386</b>	<b>570647</b>	<b>272775254</b>