

JJM - Weekly Progress Report - (Week 13)
(26-06-2022 to 02-07-2022)

Top performers of the week



VijuMohan K.R.,
PH Irinjalakkuda
8547638072



Project Kozhikode,
Lakshmi M
8547638055



Anitha Kumari, S.,
PH Kottarakara
9400002040

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Rajesh Unnithan	103567	183682	185046	168218	123424	53813	247	54060	49507	32810026	49620
2	Project Palakkad	Rathishkumar. S	146040	193534	169215	169215	110508	17612	165	17777	128263	46265472	17305
3	Project Chittur	Baby George	140175	142102	123347	114635	81757	12067	151	12218	127957	44407440	7800
4	Project Malapuram	Ansar M.S	138838	323672	275488	157640	138431	47004	310	47314	91524	43983878	44395
5	Project Alapuzha	EE, Project Alapuzha	74024	189655	133548	117680	117680	55678	392	56070	17954	23450803	54951
6	PH Alapuzha	EE, PH Alapuzha	78496	82312	82312	82312	82312	62474	425	62899	15597	24867533	57166
7	PH Kottarakara	Anitha Kumari. S	130628	141566	142360	142360	132066	56572	936	57508	73120	41382950	51399
8	WS Neyyattinkara	Narayanan Namboothiri. TV	85824	159920	103502	103502	101231	29027	248	29275	56549	27189043	26934
9	PH Irinjalakkuda	VijuMohan K.R	83317	138757	124185	124185	103937	47334	1044	48378	34939	26394826	45635
10	PH Malapuram	EE, PH Malapuram	75422	170918	145037	105740	89694	50000	418	50418	25004	23893690	49362
11	Project Kozhikode	Lekshmi M	74430	356967	304141	101761	101301	41696	1002	42698	31732	23579424	39190
12	PH Aluva	Pradeep P.S	59750	65031	65165	65165	65165	46129	243	46372	13378	18928800	37084
13	WS Kannur	EE, WS Kannur	59237	83693	83693	83693	83693	52823	8	52831	6406	18766282	50899
14	WS Thaliparamba	Suraja Nair	57295	74487	60760	60760	60760	45665	303	45968	11327	18151056	44858
15	PH Palakkad	Ansar John M S	58415	71910	69084	69084	63953	71632	105	71737	-13322	18505872	50649
16	WS Attingal	Byju. V	52729	75473	75479	75479	73114	50614	474	51088	1641	16704547	47025
17	PH Shornur	Saleem. PK	54872	57512	57557	57557	56971	33654	104	33758	21114	17383450	27716
18	HW Aruvikkara	Manoj M	35885	81776	81776	81776	49784	43258	144	43402	-7517	11368368	40726
19	PH Kollam	Sabeer A Rahim	65315	111441	107150	107150	107150	59781	702	60483	4832	20691792	39655
20	PH Kaduthuruthy	Suresh. K	47465	63260	34304	34304	34304	25540	129	25669	21796	15036912	23296
21	PH Vadakara	Suresh P.K.	45290	139297	103504	47050	47050	9964	530	10494	34796	14347872	9351
22	PH Thrissur	Surendran E N	42130	102192	63292	63292	50006	30103	336	30439	11691	13346784	28645
23	PH Kasargod	Sudeep. K	44965	108847	101399	53357	53083	19417	17	19434	25531	14244912	18398
24	Project Kannur	Amruth Raj BJ	30571	240903	135033	81104	74561	21330	24	21354	9217	9684893	21115
25	PH Edapal	Deepa P.P	34486	110872	91464	91464	91464	23929	385	24314	10172	10925165	23301
26	PH Muvattupuzha	EE, PH Muvattupuzha	33392	50570	35655	34612	32064	22281	102	22383	11009	10578586	21114
27	WS Kochi	Pradeep. VK	19749	19183	19183	19183	19183	16236	81	16317	3432	6256483	14178
28	PH Thodupuzha	Jatheesh Kumar G	20115	54836	23391	23391	15615	11300	23	11323	8792	6372432	10096
29	PH Kozhikode	Vijils D	18905	36066	36066	24616	24616	18372	75	18447	458	5989104	16424
30	Project Kattapana	Gireesh K.L	16298	227939	88395	48232	33357	9024	0	9024	7274	5163206	8944
31	PH Thiruvalla	Mini K U	16082	101160	63656	36005	25850	25130	125	25255	-9173	5094778	19265
32	Project Nattika	Jayaprakash P	14576	193912	36245	36245	20464	4559	0	4559	10017	4617677	3345
33	PH Kottayam	Bijeesh D	9857	73674	62703	62703	35344	18678	560	19238	-9381	3122698	10753
34	PH SultanBathery	Narayanan K	11776	62788	52317	52317	29057	7231	0	7231	4545	3730637	6611
35	Project Kottayam	Rajesh V.M	12881	130000	64036	64036	56297	10978	300	11278	1603	4080701	9632
36	PH Pathanamthitta	Thulaseedharan T	10805	84768	55608	53789	12957	12678	88	12766	-1961	3423024	11101
37	Project Adoor	Sunil S	6239	136178	47199	40177	29766	8561	25	8586	-2347	1976515	7794
38	PH Kochi	Muhammed Shahi	4235	7606	7606	6478	6478	7215	20	7235	-3000	1341648	5690
39	PH South Tvp	Jayaraj SI	2728	4449	4931	4931	4931	6434	50	6484	-3756	864230	4646
40	Project Kochi	Rajesh S	1420	43100	17560	17560	0	197	0	197	1223	449856	0
41	Project Tvp	Ajishkumar K.G.	16539	198369	162949	154376	93715	2648	69	2717	13822	5239555	2632
42	KIIFB PIU Alapuzha	Hari N.R.	85435	98003	98003	0	0	9	0	9	85426	27065808	0
Total			2120198	4992380	3793344	3037134	2533093	1188647	10360	1199007	921191	671678726	1058700

55lpcd * 4 nos =220 L 220*30 days = 6600 L = 6.6 KL/month/FHTC, ~Rs 26.4/month/FHTC "BPL not considered"

Updated as on 02/07/2022 at 04:00 PM

JJM - Progress Report of Maintenance Divisions (Week 13)
(26-06-2022 to 02-07-2022)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
1	PH Alapuzha	EE, PH Alapuzha	78496	82312	82312	82312	82312	62474	425	62899	15597	24867533
2	PH Kottarakara	Anitha Kumari. S	130628	141566	142360	142360	132066	56572	936	57508	73120	41382950
3	WS Neyyattinkara	Narayanan Namboothiri. TV	85824	159920	103502	103502	101231	29027	248	29275	56549	27189043
4	PH Irinjakkuda	VijuMohan K.R	83317	138757	124185	124185	103937	47334	1044	48378	34939	26394826
5	PH Malapuram	EE, PH Malapuram	75422	170918	145037	105740	89694	50000	418	50418	25004	23893690
6	PH Aluva	Pradeep P.S	59750	65031	65165	65165	65165	46129	243	46372	13378	18928800
7	WS Kannur	EE, WS Kannur	59237	83693	83693	83693	83693	52823	8	52831	6406	18766282
8	WS Thaliparamba	Suraja Nair	57295	74487	60760	60760	60760	45665	303	45968	11327	18151056
9	PH Palakkad	Ansar John M S	58415	71910	69084	69084	63953	71632	105	71737	-13322	18505872
10	WS Attingal	Byju. V	52729	75473	75479	75479	73114	50614	474	51088	1641	16704547
11	PH Shornur	Saleem. PK	54872	57512	57557	57557	56971	33654	104	33758	21114	17383450
12	HW Aruvikkara	Manoj M	35885	81776	81776	81776	49784	43258	144	43402	-7517	11368368
13	PH Kollam	Sabeer A Rahim	65315	111441	107150	107150	107150	59781	702	60483	4832	20691792
14	PH Kaduthuruthy	Suresh. K	47465	63260	34304	34304	34304	25540	129	25669	21796	15036912
15	PH Vadakara	Suresh P.K.	45290	139297	103504	47050	47050	9964	530	10494	34796	14347872
16	PH Thrissur	Surendran E N	42130	102192	63292	63292	50006	30103	336	30439	11691	13346784
17	PH Kasargod	Sudeep. K	44965	108847	101399	53357	53083	19417	17	19434	25531	14244912
18	PH Edapal	Deepa P.P	34486	110872	91464	91464	91464	23929	385	24314	10172	10925165
19	PH Muvattupuzha	EE, PH Muvattupuzha	33392	50570	35655	34612	32064	22281	102	22383	11009	10578586
20	WS Kochi	Pradeep. VK	19749	19183	19183	19183	19183	16236	81	16317	3432	6256483
21	PH Thodupuzha	Jatheesh Kumar G	20115	54836	23391	23391	15615	11300	23	11323	8792	6372432
22	PH Kozhikode	Vijils D	18905	36066	36066	24616	24616	18372	75	18447	458	5989104
23	PH Thiruvalla	Mini K U	16082	101160	63656	36005	25850	25130	125	25255	-9173	5094778
24	PH Kottayam	Bijesh D	9857	73674	62703	62703	35344	18678	560	19238	-9381	3122698
25	PH SultanBathery	Narayanan K	11776	62788	52317	52317	29057	7231	0	7231	4545	3730637
26	PH Pathanamthitta	Thulaseedharan T	10805	84768	55608	53789	12957	12678	88	12766	-1961	3423024
27	PH Kochi	Muhammed Shahi	4235	7606	7606	6478	6478	7215	20	7235	-3000	1341648
28	PH South Tvp	Jayaraj SI	2728	4449	4931	4931	6434	6434	50	6484	-3756	864230
Total			1259165	2334364	1953139	1766255	1551832	903471	7675	911146	348019	398903472

JJM - Progress Report of Project divisions (Week 13)
(26-06-2022 to 02-07-2022)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
1	Project Kollam	Rajesh Unnithan	103567	183682	185046	168218	123424	53813	247	54060	49507	32810026
2	Project Palakkad	Rathishkumar. S	146040	193534	169215	169215	110508	17612	165	17777	128263	46265472
3	Project Chittur	Baby George	140175	142102	123347	114635	81757	12067	151	12218	127957	44407440
4	Project Malapuram	Ansar M.S	138838	323672	275488	157640	138431	47004	310	47314	91524	43983878
5	Project Alapuzha	EE, Project Alapuzha	74024	189655	133548	117680	117680	55678	392	56070	17954	23450803
6	Project Kozhikode	Lekshmi M	74430	356967	304141	101761	101301	41696	1002	42698	31732	23579424
7	Project Kannur	Amruth Raj BJ	30571	240903	135033	81104	74561	21330	24	21354	9217	9684893
8	Project Kattapana	Gireesh K.L	16298	227939	88395	48232	33357	9024	0	9024	7274	5163206
9	Project Nattika	Jayaprakash P	14576	193912	36245	36245	20464	4559	0	4559	10017	4617677
10	Project Kottayam	Rajesh V.M	12881	130000	64036	64036	56297	10978	300	11278	1603	4080701
11	Project Adoor	Sunil S	6239	136178	47199	40177	29766	8561	25	8586	-2347	1976515
12	Project Kochi	Rajesh S	1420	43100	17560	0	0	197	0	197	1223	449856
13	Project Tvp	Ajishkumar K.G.	16539	198369	162949	154376	93715	2648	69	2717	13822	5239555
14	KIIFB PIU Alapuzha	Hari N.R.	85435	98003	98003	0	0	9	0	9	85426	27065808
Total			861033	2658016	1840205	1270879	981261	285176	2685	287861	573172	272775254