

JJM - Weekly Progress Report - (Week 9)
(29-05-2022 to 04-06-2022)

Top performers of the week



Lekshmi M,
Project Kozhikode
8547638055



Ansar M.S,
Project Malapuram
8547638059



Suresh P.K.,
PH Vadakara
8547638060

| SI No | Division | Name of Executive Engineer | Target FHTC | AS issued | TS issued | Tendered | Awarded | FHTCs Given | | | Balance FHTCs to be given | Minimum Amount/Year with target FHTC | Bill Submitted FHTC |
|--------------|--------------------|----------------------------|----------------|----------------|----------------|----------------|----------------|--------------------|------------------|----------------|---------------------------|--------------------------------------|---------------------|
| | | | | | | | | Till previous week | During this week | Cumulative | | | |
| 1 | Project Kollam | Rajesh Unnithan | 103567 | 215714 | 197081 | 183478 | 139207 | 51798 | 529 | 52327 | 51240 | 32810026 | 47354 |
| 2 | Project Palakkad | Rathishkumar. S | 146040 | 193589 | 169215 | 169215 | 107885 | 16979 | 202 | 17181 | 128859 | 46265472 | 16557 |
| 3 | Project Chittur | Baby George | 140175 | 142102 | 122088 | 113376 | 81757 | 10767 | 229 | 10996 | 129179 | 44407440 | 7130 |
| 4 | Project Malapuram | Ansar M.S | 138838 | 323672 | 281488 | 160639 | 144356 | 43123 | 1116 | 44239 | 94599 | 43983878 | 40301 |
| 5 | Project Alapuzha | Jayaraj S.L | 74024 | 189655 | 130354 | 117680 | 117680 | 53674 | 0 | 53674 | 20350 | 23450803 | 52704 |
| 6 | PH Alapuzha | Sunilkumar. CV | 78496 | 82312 | 82312 | 82312 | 81462 | 62397 | 0 | 62397 | 16099 | 24867533 | 56664 |
| 7 | PH Kottarakara | Anitha Kumari. S | 130628 | 141566 | 142360 | 142360 | 131988 | 53576 | 552 | 54128 | 76500 | 41382950 | 48281 |
| 8 | WS Neyyattinkara | Narayanan Namboothiri. TV | 85824 | 159920 | 103502 | 103502 | 94568 | 26386 | 699 | 27085 | 58739 | 27189043 | 25567 |
| 9 | PH Irinjakkuda | Vijumohan K.R | 83317 | 120375 | 90460 | 90602 | 90602 | 45570 | 371 | 45941 | 37376 | 26394826 | 43963 |
| 10 | PH Malapuram | Suresh Babu. T | 75422 | 170918 | 145037 | 103130 | 93134 | 48320 | 0 | 48320 | 27102 | 23893690 | 46537 |
| 11 | Project Kozhikode | Lekshmi M | 74430 | 356967 | 303681 | 101301 | 101301 | 37457 | 1241 | 38698 | 35732 | 23579424 | 35547 |
| 12 | PH Aluva | Pradeep P.S | 59750 | 65031 | 65165 | 65165 | 65165 | 45352 | 167 | 45519 | 14231 | 18928800 | 36241 |
| 13 | WS Kannur | Vineeth Palleri | 59237 | 83693 | 83693 | 83693 | 83693 | 52328 | 0 | 52328 | 6909 | 18766282 | 50226 |
| 14 | WS Thaliparamba | Suraja Nair | 57295 | 74487 | 60760 | 60760 | 60760 | 44137 | 410 | 44547 | 12748 | 18151056 | 42794 |
| 15 | PH Palakkad | Ansal John M S | 58415 | 71910 | 69084 | 69084 | 63953 | 70828 | 533 | 71361 | -12946 | 18505872 | 50183 |
| 16 | WS Attingal | Byju. V | 52729 | 75473 | 75473 | 75473 | 70955 | 49740 | 93 | 49833 | 2896 | 16704547 | 46731 |
| 17 | PH Shornur | Saleem. PK | 54872 | 57457 | 57327 | 57327 | 56481 | 32901 | 110 | 33011 | 21861 | 17383450 | 26899 |
| 18 | HW Aruvikkara | Manoj M | 35885 | 81776 | 88244 | 83739 | 51428 | 41816 | 0 | 41816 | -5931 | 11368368 | 39140 |
| 19 | PH Kollam | Sabeer A Rahim | 65315 | 79409 | 79409 | 79409 | 79409 | 57470 | 335 | 57805 | 7510 | 20691792 | 37412 |
| 20 | PH Kaduthuruthy | Suresh. K | 47465 | 63260 | 34304 | 34304 | 34304 | 24863 | 52 | 24915 | 22550 | 15036912 | 22975 |
| 21 | PH Vadakara | Suresh P.K. | 45290 | 139297 | 103504 | 47050 | 47050 | 9099 | 742 | 9841 | 35449 | 14347872 | 8324 |
| 22 | PH Thrissur | Surendran E N | 42130 | 102192 | 50006 | 50006 | 50006 | 28643 | 248 | 28891 | 13239 | 13346784 | 26120 |
| 23 | PH Kasargod | Sudeep. K | 44965 | 108847 | 101249 | 53083 | 53083 | 19104 | 0 | 19104 | 25861 | 14244912 | 17931 |
| 24 | Project Kannur | Amruth Raj BJ | 30571 | 240903 | 135033 | 81104 | 74561 | 20511 | 0 | 20511 | 10060 | 9684893 | 20150 |
| 25 | PH Edapal | Deepa P.P | 34486 | 110872 | 91464 | 91464 | 91464 | 22300 | 0 | 22300 | 12186 | 10925165 | 21672 |
| 26 | PH Muvattupuzha | Manu B | 33392 | 50570 | 34612 | 34612 | 32064 | 21957 | 0 | 21957 | 11435 | 10578586 | 20769 |
| 27 | WS Kochi | Pradeep. VK | 19749 | 19183 | 19183 | 19183 | 19183 | 15762 | 65 | 15827 | 3922 | 6256483 | 13588 |
| 28 | PH Thodupuzha | Jatheesh Kumar G | 20115 | 54836 | 21631 | 21631 | 15615 | 11234 | 0 | 11234 | 8881 | 6372432 | 9848 |
| 29 | PH Kozhikode | Vijils D | 18905 | 36066 | 36066 | 24616 | 24616 | 17954 | 0 | 17954 | 951 | 5989104 | 15585 |
| 30 | Project Kattapana | Gireesh K.L | 16298 | 227939 | 88395 | 48232 | 33357 | 8946 | 0 | 8946 | 7352 | 5163206 | 8758 |
| 31 | PH Thiruvalla | Mini K U | 16082 | 101160 | 62816 | 35115 | 25800 | 24549 | 170 | 24719 | -8637 | 5094778 | 18766 |
| 32 | Project Nattika | Jayaprakash P | 14576 | 212294 | 54627 | 54627 | 24666 | 3931 | 228 | 4159 | 10417 | 4617677 | 3095 |
| 33 | PH Kottayam | Bijeesh D | 9857 | 73674 | 56703 | 37951 | 34668 | 18221 | 16 | 18237 | -8380 | 3122698 | 10338 |
| 34 | PH SultanBathery | Narayanan K | 11776 | 62788 | 34189 | 29057 | 29057 | 7159 | 0 | 7159 | 4617 | 3730637 | 6611 |
| 35 | Project Kottayam | Rajesh V.M | 12881 | 130000 | 71376 | 71376 | 55617 | 10367 | 316 | 10683 | 2198 | 4080701 | 8766 |
| 36 | PH Pathanamthitta | Thulaseedharan T | 10805 | 84768 | 47000 | 45181 | 12957 | 12347 | 10 | 12357 | -1552 | 3423024 | 10874 |
| 37 | Project Adoor | Sunil S | 6239 | 136178 | 45011 | 37989 | 30732 | 8354 | 52 | 8406 | -2167 | 1976515 | 7601 |
| 38 | PH Kochi | Muhammed Shahi | 4235 | 7606 | 7606 | 6478 | 6478 | 7043 | 0 | 7043 | -2808 | 1341648 | 5436 |
| 39 | PH South Tvpn | Jayaraj SI | 2728 | 4449 | 4931 | 4931 | 4931 | 6112 | 54 | 6166 | -3438 | 864230 | 4321 |
| 40 | Project Kochi | Rajesh S | 1420 | 43100 | 13560 | 0 | 0 | 197 | 0 | 197 | 1223 | 449856 | 0 |
| 41 | Project Tvpn | Ajishkumar K.G. | 16539 | 198369 | 150049 | 140749 | 79209 | 1537 | 0 | 1537 | 15002 | 5239555 | 635 |
| 42 | KIIFB PIU Alapuzha | Hari N.R. | 85435 | 98003 | 98003 | 0 | 0 | 9 | 0 | 9 | 85426 | 27065808 | 0 |
| Total | | | 2120198 | 4992380 | 3708051 | 2910984 | 2495202 | 1144818 | 8540 | 1153358 | 966840 | 671678726 | 1012394 |

551pcd * 4 nos =220 L 220*30 days = 6600 L = 6.6 KL/month/FHTC, ~Rs 26.4/month/FHTC "BPL not considered"

Updated as on 04/06/2022 at 04:00 PM

JJM - Progress Report of Maintenance Divisions (Week 9)
(29-05-2022 to 04-06-2022)

| SI No | Division | Name of Executive Engineer | Target FHTC | AS issued | TS issued | Tendered | Awarded | FHTCs Given | | | Balance FHTCs to be given | Minimum Amount /Year with target FHTC |
|--------------|-------------------|----------------------------|----------------|----------------|----------------|----------------|----------------|--------------------|------------------|---------------|---------------------------|---------------------------------------|
| | | | | | | | | Till previous week | During this week | Cumulative | | |
| 1 | PH Alapuzha | Sunilkumar. CV | 78496 | 82312 | 82312 | 82312 | 81462 | 62397 | 0 | 62397 | 16099 | 24867533 |
| 2 | PH Kottarakara | Anitha Kumari. S | 130628 | 141566 | 142360 | 142360 | 131988 | 53576 | 552 | 54128 | 76500 | 41382950 |
| 3 | WS Neyyattinkara | Narayanan Namboothiri. TV | 85824 | 159920 | 103502 | 103502 | 94568 | 26386 | 699 | 27085 | 58739 | 27189043 |
| 4 | PH Irinjakkuda | VijuMohan K.R | 83317 | 120375 | 90460 | 90602 | 90602 | 45570 | 371 | 45941 | 37376 | 26394826 |
| 5 | PH Malapuram | Suresh Babu. T | 75422 | 170918 | 145037 | 103130 | 93134 | 48320 | 0 | 48320 | 27102 | 23893690 |
| 6 | PH Aluva | Pradeep P.S | 59750 | 65031 | 65165 | 65165 | 65165 | 45352 | 167 | 45519 | 14231 | 18928800 |
| 7 | WS Kannur | Vineeth Palleri | 59237 | 83693 | 83693 | 83693 | 83693 | 52328 | 0 | 52328 | 6909 | 18766282 |
| 8 | WS Thaliparamba | Suraja Nair | 57295 | 74487 | 60760 | 60760 | 60760 | 44137 | 410 | 44547 | 12748 | 18151056 |
| 9 | PH Palakkad | Ansai John M S | 58415 | 71910 | 69084 | 69084 | 63953 | 70828 | 533 | 71361 | -12946 | 18505872 |
| 10 | WS Attingal | Byju. V | 52729 | 75473 | 75473 | 75473 | 70955 | 49740 | 93 | 49833 | 2896 | 16704547 |
| 11 | PH Shornur | Saleem. PK | 54872 | 57457 | 57327 | 57327 | 56481 | 32901 | 110 | 33011 | 21861 | 17383450 |
| 12 | HW Aruvikkara | Manoj M | 35885 | 81776 | 88244 | 83739 | 51428 | 41816 | 0 | 41816 | -5931 | 11368368 |
| 13 | PH Kollam | Sabeer A Rahim | 65315 | 79409 | 79409 | 79409 | 79409 | 57470 | 335 | 57805 | 7510 | 20691792 |
| 14 | PH Kaduthuruthy | Suresh. K | 47465 | 63260 | 34304 | 34304 | 34304 | 24863 | 52 | 24915 | 22550 | 15036912 |
| 15 | PH Vadakara | Suresh P.K. | 45290 | 139297 | 103504 | 47050 | 47050 | 9099 | 742 | 9841 | 35449 | 14347872 |
| 16 | PH Thrissur | Surendran E N | 42130 | 102192 | 50006 | 50006 | 50006 | 28643 | 248 | 28891 | 13239 | 13346784 |
| 17 | PH Kasargod | Sudeep. K | 44965 | 108847 | 101249 | 53083 | 53083 | 19104 | 0 | 19104 | 25861 | 14244912 |
| 18 | PH Edapal | Deepa P.P | 34486 | 110872 | 91464 | 91464 | 91464 | 22300 | 0 | 22300 | 12186 | 10925165 |
| 19 | PH Muvattupuzha | Manu B | 33392 | 50570 | 34612 | 34612 | 32064 | 21957 | 0 | 21957 | 11435 | 10578586 |
| 20 | WS Kochi | Pradeep. VK | 19749 | 19183 | 19183 | 19183 | 19183 | 15762 | 65 | 15827 | 3922 | 6256483 |
| 21 | PH Thodupuzha | Jathesh Kumar G | 20115 | 54836 | 21631 | 21631 | 15615 | 11234 | 0 | 11234 | 8881 | 6372432 |
| 22 | PH Kozhikode | Vijils D | 18905 | 36066 | 36066 | 24616 | 24616 | 17954 | 0 | 17954 | 951 | 5989104 |
| 23 | PH Thiruvalla | Mini K U | 16082 | 101160 | 62816 | 35115 | 25800 | 24549 | 170 | 24719 | -8637 | 5094778 |
| 24 | PH Kottayam | Bijeesh D | 9857 | 73674 | 56703 | 37951 | 34668 | 18221 | 16 | 18237 | -8380 | 3122698 |
| 25 | PH SultanBathery | Narayanan K | 11776 | 62788 | 34189 | 29057 | 29057 | 7159 | 0 | 7159 | 4617 | 3730637 |
| 26 | PH Pathanamthitta | Thulaseedharan T | 10805 | 84768 | 47000 | 45181 | 12957 | 12347 | 10 | 12357 | -1552 | 3423024 |
| 27 | PH Kochi | Muhammed Shahi | 4235 | 7606 | 7606 | 6478 | 6478 | 7043 | 0 | 7043 | -2808 | 1341648 |
| 28 | PH South Tvp | Jayaraj SI | 2728 | 4449 | 4931 | 4931 | 4931 | 6112 | 54 | 6166 | -3438 | 864230 |
| Total | | | 1259165 | 2283895 | 1848090 | 1631218 | 1504874 | 877168 | 4627 | 881795 | 377370 | 398903472 |

JJM - Progress Report of Project divisions (Week 9)
(29-05-2022 to 04-06-2022)

| SI No | Division | Name of Executive Engineer | Target FHTC | AS issued | TS issued | Tendered | Awarded | FHTCs Given | | | Balance FHTCs to be given | Minimum Amount /Year with target FHTC |
|--------------|--------------------|----------------------------|---------------|----------------|----------------|----------------|---------------|--------------------|------------------|---------------|---------------------------|---------------------------------------|
| | | | | | | | | Till previous week | During this week | Cumulative | | |
| 1 | Project Kollam | Rajesh Unnithan | 103567 | 215714 | 197081 | 183478 | 139207 | 51798 | 529 | 52327 | 51240 | 32810026 |
| 2 | Project Palakkad | Rathishkumar. S | 146040 | 193589 | 169215 | 169215 | 107885 | 16979 | 202 | 17181 | 128859 | 46265472 |
| 3 | Project Chittur | Baby George | 140175 | 142102 | 122088 | 113376 | 81757 | 10767 | 229 | 10996 | 129179 | 44407440 |
| 4 | Project Malapuram | Ansar M.S | 138838 | 323672 | 281488 | 160639 | 144356 | 43123 | 1116 | 44239 | 94599 | 43983878 |
| 5 | Project Alapuzha | Jayaraj S.L | 74024 | 189655 | 130354 | 117680 | 117680 | 53674 | 0 | 53674 | 20350 | 23450803 |
| 6 | Project Kozhikode | Lekshmi M | 74430 | 356967 | 303681 | 101301 | 101301 | 37457 | 1241 | 38698 | 35732 | 23579424 |
| 7 | Project Kannur | Amruth Raj BJ | 30571 | 240903 | 135033 | 81104 | 74561 | 20511 | 0 | 20511 | 10060 | 9684893 |
| 8 | Project Kattapana | Gireesh K.L | 16298 | 227939 | 88395 | 48232 | 33357 | 8946 | 0 | 8946 | 7352 | 5163206 |
| 9 | Project Nattika | Jayaprakash P | 14576 | 212294 | 54627 | 54627 | 24666 | 3931 | 228 | 4159 | 10417 | 4617677 |
| 10 | Project Kottayam | Rajesh V.M | 12881 | 130000 | 71376 | 71376 | 55617 | 10367 | 316 | 10683 | 2198 | 4080701 |
| 11 | Project Adoor | Sunil S | 6239 | 136178 | 45011 | 37989 | 30732 | 8354 | 52 | 8406 | -2167 | 1976515 |
| 12 | Project Kochi | Rajesh S | 1420 | 43100 | 13560 | 0 | 0 | 197 | 0 | 197 | 1223 | 449856 |
| 13 | Project Tvp | Ajishkumar K.G. | 16539 | 198369 | 150049 | 140749 | 79209 | 1537 | 0 | 1537 | 15002 | 5239555 |
| 14 | KIIFB PIU Alapuzha | Hari N.R. | 85435 | 98003 | 98003 | 0 | 0 | 9 | 0 | 9 | 85426 | 27065808 |
| Total | | | 861033 | 2708485 | 1859961 | 1279766 | 990328 | 267650 | 3913 | 271563 | 589470 | 272775254 |