

JJM - Weekly Progress Report - (Week 11)
(12-06-2022 to 18-06-2022)

Top performers of the week



Manoj M,
HW Aruvikkara
9496000676



Anitha Kumari, S,
PH Kottarakara
9400002040



Lekshmi M,
Project Kozhikode
8547638055

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Rajesh Unnithan	103567	183682	163716	147969	122139	52751	527	53278	50289	32810026	48837
2	Project Palakkad	Rathishkumar. S	146040	193589	169215	169215	110508	17380	17	17397	128643	46265472	16925
3	Project Chittur	Baby George	140175	142102	122088	113376	81757	10996	83	11079	129096	44407440	7130
4	Project Malapuram	Ansar M.S	138838	323672	281488	160639	144431	45486	250	45736	93102	43983878	42394
5	Project Alapuzha	EE, Project Alapuzha	74024	189655	130354	117680	117680	54188	783	54971	19053	23450803	54001
6	PH Alapuzha	EE, PH Alapuzha	78496	82312	82312	82312	82312	62439	0	62439	16057	24867533	56664
7	PH Kottarakara	Anitha Kumari. S	130628	141566	142360	142360	131988	54657	1000	55657	74971	41382950	49424
8	WS Neyyattinkara	Narayanan Namboothiri. TV	85824	159920	103502	103502	94586	28009	378	28387	57437	27189043	25567
9	PH Irinjilakkuda	VijuMohan K.R	83317	120375	97169	93790	90602	46435	612	47047	36270	26394826	45029
10	PH Malapuram	EE, PH Malapuram	75422	170918	145037	103130	98594	49009	0	49009	26413	23893690	47227
11	Project Kozhikode	Lekshmi M	74430	356967	303681	101301	101301	39798	960	40758	33672	23579424	36627
12	PH Aluva	Pradeep P.S	59750	65031	65165	65165	65165	45688	201	45889	13861	18928800	36808
13	WS Kannur	EE, WS Kannur	59237	83693	83693	83693	83693	52617	50	52667	6570	18766282	50437
14	WS Thaliparamba	Suraja Nair	57295	74487	60760	60760	60760	44854	405	45259	12036	18151056	44089
15	PH Palakkad	Ansar John M S	58415	71910	69084	69084	65669	71483	42	71525	-13110	18505872	50372
16	WS Attingal	Byju. V	52729	75473	75479	75479	73120	50022	368	50390	2339	16704547	46731
17	PH Shornur	Saleem. PK	54872	57457	57327	57327	56721	33201	202	33403	21469	17383450	27291
18	HW Aruvikkara	Manoj M	35885	81776	81776	77936	49784	41816	1292	43108	-7223	11368368	40432
19	PH Kollam	Sabeer A Rahim	65315	111441	107150	107150	107150	58456	665	59121	6194	20691792	37969
20	PH Kaduthuruthy	Suresh. K	47465	63260	34304	34304	34304	24915	513	25428	22037	15036912	23075
21	PH Vadakara	Suresh P.K.	45290	139297	103504	47050	47050	9841	123	9964	35326	14347872	8324
22	PH Thrissur	Surendran E N	42130	102192	52733	50006	50006	29203	448	29651	12479	13346784	26873
23	PH Kasargod	Sudeep. K	44965	108847	101249	53083	53083	19237	170	19407	25558	14244912	18200
24	Project Kannur	Amruth Raj BJ	30571	240903	135033	81104	74561	20796	300	21096	9475	9684893	20545
25	PH Edapal	Deepa P.P	34486	110872	91464	91464	91464	23019	427	23446	11040	10925165	22391
26	PH Muvattupuzha	EE, PH Muvattupuzha	33392	50570	34612	34612	32064	22104	76	22180	11212	10578586	20951
27	WS Kochi	Pradeep. VK	19749	19183	19183	19183	19183	16026	111	16137	3612	6256483	14178
28	PH Thodupuzha	Jatheesh Kumar G	20115	54836	23067	21650	15615	11264	13	11277	8838	6372432	10096
29	PH Kozhikode	Vijils D	18905	36066	36066	24616	24616	18167	75	18242	663	5989104	15861
30	Project Kattapana	Gireesh K.L	16298	227939	88395	48232	33357	8946	0	8946	7352	5163206	8758
31	PH Thiruvalla	Mini K U	16082	101160	63236	35535	25800	24942	70	25012	-8930	5094778	18989
32	Project Nattika	Jayaprakash P	14576	212294	54627	54627	24666	4397	56	4453	10123	4617677	3345
33	PH Kottayam	Bijeesh D	9857	73674	56703	56703	35344	18239	239	18478	-8621	3122698	10338
34	PH SultanBathery	Narayanan K	11776	62788	52317	29057	29057	7187	0	7187	4589	3730637	6611
35	Project Kottayam	Rajesh V.M	12881	130000	72343	72343	55747	10783	100	10883	1998	4080701	9515
36	PH Pathanamthitta	Thulaseedharan T	10805	84768	52775	50956	12957	12405	144	12549	-1744	3423024	10965
37	Project Adoor	Sunil S	6239	136178	45011	37989	31954	8456	63	8519	-2280	1976515	7712
38	PH Kochi	Muhammed Shahi	4235	7606	7606	6478	6478	7081	0	7081	-2846	1341648	5566
39	PH South Tvp	Jayaraj SI	2728	4449	4931	4931	4931	6321	56	6377	-3649	864230	4499
40	Project Kochi	Rajesh S	1420	43100	17560	17560	0	197	0	197	1223	449856	0
41	Project Tvp	Ajishkumar K.G.	16539	198369	146737	142187	79209	2050	343	2393	14146	5239555	1438
42	KIIFB PIU Alapuzha	Hari N.R.	85435	98003	98003	0	0	9	0	9	85426	27065808	0
Total			2120198	4992380	3732815	2945538	2519406	1164870	11162	1176032	944166	671678726	1032184

551pcd * 4 nos =220 L 220*30 days = 6600 L = 6.6 KL/month/FHTC, ~Rs 26.4/month/FHTC "BPL not considered"

Updated as on 18/06/2022 at 04:00 PM

JJM - Progress Report of Maintenance Divisions (Week 11)
(12-06-2022 to 18-06-2022)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
1	PH Alapuzha	EE, PH Alapuzha	78496	82312	82312	82312	82312	62439	0	62439	16057	24867533
2	PH Kottarakara	Anitha Kumari. S	130628	141566	142360	142360	131988	54657	1000	55657	74971	41382950
3	WS Neyyattinkara	Narayanan Namboothiri. TV	85824	159920	103502	103502	94586	28009	378	28387	57437	27189043
4	PH Irinjalakkuda	VijuMohan K.R	83317	120375	97169	93790	90602	46435	612	47047	36270	26394826
5	PH Malapuram	EE, PH Malapuram	75422	170918	145037	103130	98594	49009	0	49009	26413	23893690
6	PH Aluva	Pradeep P.S	59750	65031	65165	65165	65165	45688	201	45889	13861	18928800
7	WS Kannur	EE, WS Kannur	59237	83693	83693	83693	83693	52617	50	52667	6570	18766282
8	WS Thaliparamba	Suraja Nair	57295	74487	60760	60760	60760	44854	405	45259	12036	18151056
9	PH Palakkad	Ansar John M S	58415	71910	69084	69084	65669	71483	42	71525	-13110	18505872
10	WS Attingal	Byju. V	52729	75473	75479	75479	73120	50022	368	50390	2339	16704547
11	PH Shornur	Saleem. PK	54872	57457	57327	57327	56721	33201	202	33403	21469	17383450
12	HW Aruvikkara	Manoj M	35885	81776	81776	77936	49784	41816	1292	43108	-7223	11368368
13	PH Kollam	Sabeer A Rahim	65315	111441	107150	107150	107150	58456	665	59121	6194	20691792
14	PH Kaduthuruthy	Suresh. K	47465	63260	34304	34304	34304	24915	513	25428	22037	15036912
15	PH Vadakara	Suresh P.K.	45290	139297	103504	47050	47050	9841	123	9964	35326	14347872
16	PH Thrissur	Surendran E N	42130	102192	52733	50006	50006	29203	448	29651	12479	13346784
17	PH Kasargod	Sudeep. K	44965	108847	101249	53083	53083	19237	170	19407	25558	14244912
18	PH Edapal	Deepa P.P	34486	110872	91464	91464	91464	23019	427	23446	11040	10925165
19	PH Muvattupuzha	EE, PH Muvattupuzha	33392	50570	34612	34612	32064	22104	76	22180	11212	10578586
20	WS Kochi	Pradeep. VK	19749	19183	19183	19183	19183	16026	111	16137	3612	6256483
21	PH Thodupuzha	Jatheesh Kumar G	20115	54836	23067	21650	15615	11264	13	11277	8838	6372432
22	PH Kozhikode	Vijlis D	18905	36066	36066	24616	24616	18167	75	18242	663	5989104
23	PH Thiruvalla	Mini K U	16082	101160	63236	35535	25800	24942	70	25012	-8930	5094778
24	PH Kottayam	Bijesh D	9857	73674	56703	56703	35344	18239	239	18478	-8621	3122698
25	PH SultanBathery	Narayanan K	11776	62788	52317	29057	29057	7187	0	7187	4589	3730637
26	PH Pathanamthitta	Thulaseedharan T	10805	84768	52775	50956	12957	12405	144	12549	-1744	3423024
27	PH Kochi	Muhammed Shahi	4235	7606	7606	6478	6478	7081	0	7081	-2846	1341648
28	PH South Tvp	Jayaraj SI	2728	4449	4931	4931	4931	6321	56	6377	-3649	864230
Total			1259165	2315927	1904564	1681316	1542096	888637	7680	896317	362848	398903472

JJM - Progress Report of Project divisions (Week 11)
(12-06-2022 to 18-06-2022)

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								Till previous week	During this week	Cumulative		
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3	Project Chittur	Baby George	140175	142102	122088	113376	81757	10996	83	11079	129096	44407440
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7	Project Kannur	Amruth Raj BJ	30571	240903	135033	81104	74561	20796	300	21096	9475	9684893
8	Project Kattapana	Gireesh K.L	16298	227939	88395	48232	33357	8946	0	8946	7352	5163206
9	Project Nattika	Jayaprakash P	14576	212294	54627	54627	24666	4397	56	4453	10123	4617677
10	Project Kottayam	Rajesh V.M	12881	130000	72343	72343	55747	10783	100	10883	1998	4080701
11	Project Adoor	Sunil S	6239	136178	45011	37989	31954	8456	63	8519	-2280	1976515
12	Project Kochi	Rajesh S	1420	43100	17560	17560	0	197	0	197	1223	449856
13	Project Tvp	Ajishkumar K.G.	16539	198369	146737	142187	79209	2050	343	2393	14146	5239555
14	KIIFB PIU Alapuzha	Hari N.R.	85435	98003	98003	0	0	9	0	9	85426	27065808
Total			861033	2676453	1828251	1264222	977310	276233	3482	279715	581318	272775254