

JJM - Weekly Progress Report - (Week 8)
(22-05-2022 to 28-05-2022)

Top performers of the week



Lekshmi M,
Project Kozhikode
8547638055



Anitha Kumari, S,
PH Kottarakkara
9400002040



Suresh Babu, T,
PH Malapuram
8547638062

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Rajesh Unnithan	103567	215714	197081	183478	123185	51145	653	51798	51769	32810026	46861
2	Project Palakkad	Rathishkumar. S	146040	193589	169215	169215	107885	16911	68	16979	129061	46265472	16187
3	Project Chittur	Baby George	140175	142102	122088	113376	81757	10649	118	10767	129408	44407440	6655
4	Project Malapuram	Ansar M.S	138838	323672	281528	160679	144356	42898	225	43123	95715	43983878	40301
5	Project Alapuzha	Jayaraj S.L	74024	189655	130354	117680	117680	53230	444	53674	20350	23450803	52554
6	PH Alapuzha	Sunilkumar. CV	78496	82312	82312	82312	81462	62397	0	62397	16099	24867533	56664
7	PH Kottarakkara	Anitha Kumari. S	130628	141566	142360	142360	131988	52756	820	53576	77052	41382950	47735
8	WS Neyyattinkara	Narayanan Namboothiri. TV	85824	159920	103502	103502	94568	26186	200	26386	59438	27189043	24818
9	PH Irinjilakkuda	VijuMohan K.R	83317	120375	87746	89898	90602	45463	107	45570	37747	26394826	43149
10	PH Malapuram	Suresh Babu. T	75422	170918	145037	103130	93134	47620	700	48320	27102	23893690	46537
11	Project Kozhikode	Lekshmi M	74430	356967	303681	101301	101301	36497	960	37457	36973	23579424	34056
12	PH Aluva	Pradeep P.S	59750	65031	65165	65165	65165	45198	154	45352	14398	18928800	36082
13	WS Kannur	Vineeth Palleri	59237	83693	83693	83693	83693	52304	24	52328	6909	18766282	50226
14	WS Thaliparamba	Suraja Nair	57295	74487	60760	60760	60760	43736	401	44137	13158	18151056	42269
15	PH Palakkad	Ansar John M S	58415	71910	69084	69084	63953	70754	74	70828	-12413	18505872	49510
16	WS Attingal	Byju. V	52729	75473	75473	75473	70955	49618	122	49740	2989	16704547	46731
17	PH Shornur	Saleem. PK	54872	57457	57327	57327	56481	32701	200	32901	21971	17383450	26709
18	HW Aruvikkara	Noushad. A	35885	81776	83739	83739	51428	41260	556	41816	-5931	11368368	39140
19	PH Kollam	Sabeer A Rahim	65315	79409	79409	79409	79409	56802	668	57470	7845	20691792	36494
20	PH Kaduthuruthy	Suresh. K	47465	63260	34304	34304	34304	24814	49	24863	22602	15036912	22867
21	PH Vadakara	Suresh P.K.	45290	139297	103504	47050	47050	9099	0	9099	36191	14347872	7921
22	PH Thrissur	Surendran E N	42130	102192	50006	50006	50006	28275	368	28643	13487	13346784	26120
23	PH Kasargod	Sudeep. K	44965	108847	101249	53083	53083	19021	83	19104	25861	14244912	17931
24	Project Kannur	Ramesh Babu. DK	30571	240903	135033	81104	74561	20475	36	20511	10060	9684893	20150
25	PH Edapal	Deepa P.P	34486	110872	91464	91464	91464	21891	409	22300	12186	10925165	21263
26	PH Muvattupuzha	Manu B	33392	50570	34612	34612	32064	21904	53	21957	11435	10578586	20769
27	WS Kochi	Pradeep. VK	19749	19183	19183	19183	19183	15600	162	15762	3987	6256483	13588
28	PH Thodupuzha	Jatheesh Kumar G	20115	54836	21631	21631	15615	11216	18	11234	8881	6372432	9848
29	PH Kozhikode	Vijils D	18905	36066	36066	24616	24616	17812	142	17954	951	5989104	15585
30	Project Kattapana	Gireesh K.L	16298	227939	88395	48232	33357	8946	0	8946	7352	5163206	8758
31	PH Thiruvalla	Mini K U	16082	101160	54939	35115	25800	24419	130	24549	-8467	5094778	18566
32	Project Nattika	Jayaprakash P	14576	212294	54627	54627	24666	3879	52	3931	10645	4617677	3025
33	PH Kottayam	Bijeesh D	9857	73674	41423	37951	34668	18115	106	18221	-8364	3122698	10338
34	PH SultanBathery	Manoj M	11776	62788	34189	29057	29057	7159	0	7159	4617	3730637	6611
35	Project Kottayam	Rajesh V.M	12881	130000	70759	70759	55617	10067	300	10367	2514	4080701	8766
36	PH Pathanamthitta	Thulaseedharan T	10805	84768	47000	40651	12957	12298	49	12347	-1542	3423024	10874
37	Project Adoor	Sunil S	6239	136178	45011	37989	30732	8354	0	8354	-2115	1976515	7601
38	PH Kochi	Muhammed Shahi	4235	7606	7606	6478	6478	7029	14	7043	-2808	1341648	5436
39	PH South Tvp	Hema. SV	2728	4449	4931	4931	4931	6015	97	6112	-3384	864230	4111
40	Project Kochi	Rajesh S	1420	43100	4360	0	0	197	0	197	1223	449856	0
41	Project Tvp	Ajishkumar K.G.	16539	198369	141476	140749	75383	1360	177	1537	15002	5239555	635
42	KIIFB PIU Alapuzha	Hari N.R.	85435	98003	98003	0	0	9	0	9	85426	27065808	0
Total			2120198	4992380	3659325	2905173	2475354	1136079	8739	1144818	975380	671678726	1003441

55lpcd * 4 nos =220 L 220*30 days = 6600 L = 6.6 KL/month/FHTC, ~Rs 26.4/month/FHTC "BPL not considered"

Updated as on 28/05/2022 at 04:00 PM

JJM - Progress Report of Maintenance Divisions (Week 8)
(22-05-2022 to 28-05-2022)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
1	PH Alapuzha	Sunilkumar. CV	78496	82312	82312	82312	81462	62397	0	62397	16099	24867533
2	PH Kottarakara	Anitha Kumari. S	130628	141566	142360	142360	131988	52756	820	53576	77052	41382950
3	WS Neyyattinkara	Narayanan Namboothiri. TV	85824	159920	103502	103502	94568	26186	200	26386	59438	27189043
4	PH Irinjakkuda	Vijumohan K.R	83317	120375	87746	89898	90602	45463	107	45570	37747	26394826
5	PH Malapuram	Suresh Babu. T	75422	170918	145037	103130	93134	47620	700	48320	27102	23893690
6	PH Aluva	Pradeep P.S	59750	65031	65165	65165	65165	45198	154	45352	14398	18928800
7	WS Kannur	Vineeth Palleri	59237	83693	83693	83693	83693	52304	24	52328	6909	18766282
8	WS Thaliparamba	Suraja Nair	57295	74487	60760	60760	60760	43736	401	44137	13158	18151056
9	PH Palakkad	Ansar John M S	58415	71910	69084	69084	63953	70754	74	70828	-12413	18505872
10	WS Attingal	Byju. V	52729	75473	75473	75473	70955	49618	122	49740	2989	16704547
11	PH Shornur	Saleem. PK	54872	57457	57327	57327	56481	32701	200	32901	21971	17383450
12	HW Aruvikkara	Noushad. A	35885	81776	83739	83739	51428	41260	556	41816	-5931	11368368
13	PH Kollam	Sabeer A Rahim	65315	79409	79409	79409	79409	56802	668	57470	7845	20691792
14	PH Kaduthuruthy	Suresh. K	47465	63260	34304	34304	34304	24814	49	24863	22602	15036912
15	PH Vadakara	Suresh P. K.	45290	139297	103504	47050	47050	9099	0	9099	36191	14347872
16	PH Thrissur	Surendran E N	42130	102192	50006	50006	50006	28275	368	28643	13487	13346784
17	PH Kasargod	Sudeep. K	44965	108847	101249	53083	53083	19021	83	19104	25861	14244912
18	PH Edapal	Deepa P.P	34486	110872	91464	91464	91464	21891	409	22300	12186	10925165
19	PH Muvattupuzha	Manu B	33392	50570	34612	34612	32064	21904	53	21957	11435	10578586
20	WS Kochi	Pradeep. VK	19749	19183	19183	19183	19183	15600	162	15762	3987	6256483
21	PH Thodupuzha	Jatheesh Kumar G	20115	54836	21631	21631	15615	11216	18	11234	8881	6372432
22	PH Kozhikode	Vijis D	18905	36066	36066	24616	24616	17812	142	17954	951	5989104
23	PH Thiruvalla	Mini K U	16082	101160	54939	35115	25800	24419	130	24549	-8467	5094778
24	PH Kottayam	Bijesh D	9857	73674	41423	37951	34668	18115	106	18221	-8364	3122698
25	PH SultanBathery	Manoj M	11776	62788	34189	29057	29057	7159	0	7159	4617	3730637
26	PH Pathanamthitta	Thulaseedharan T	10805	84768	47000	40651	12957	12298	49	12347	-1542	3423024
27	PH Kochi	Muhammed Shahi	4235	7606	7606	6478	6478	7029	14	7043	-2808	1341648
28	PH South Tvp	Hema. SV	2728	4449	4931	4931	4931	6015	97	6112	-3384	864230
Total			1259165	2283895	1817714	1625984	1504874	871462	5706	877168	381997	398903472

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(22-05-2022 to 28-05-2022)

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9	Project Nattika	Jayaprakash P	14576	212294	54627	54627	24666	3879	52	3931	10645	4617677
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11	Project Adoor	Sunil S	6239	136178	45011	37989	30732	8354	0	8354	-2115	1976515
12	Project Kochi	Rajesh S	1420	43100	4360	0	0	197	0	197	1223	449856
13	Project Tvp	Ajishkumar K.G.	16539	198369	141476	140749	75383	1360	177	1537	15002	5239555
14	KIIFB PIU Alapuzha	Hari N.R.	85435	98003	98003	0	0	9	0	9	85426	27065808
Total			861033	2708485	1841611	1279189	970480	264617	3033	267650	593383	272775254