

JJM - Weekly Progress Report - (Week 7)
(15-05-2022 to 21-05-2022)

Top performers of the week



VijuMohan K.R,
PH Irinjalakkuda
8547638072



Sabeer A Rahim,
PH Kollam
8547001229



Anitha Kumari. S,
PH Kottarakkara
9400002040

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Rajesh Unnithan	103567	215714	195637	179034	123185	50494	651	51145	52422	32810026	46019
2	Project Palakkad	Rathishkumar. S	146040	193589	169215	169215	107885	16709	202	16911	129129	46265472	16087
3	Project Chittur	Baby George	140175	142102	122088	113376	81757	10547	102	10649	129526	44407440	6655
4	Project Malapuram	Ansar M.S	138838	323672	281528	160679	144204	42447	451	42898	95940	43983878	40301
5	Project Alapuzha	Jayaraj S.L	74024	189655	130354	117680	117680	52792	438	53230	20794	23450803	52170
6	PH Alapuzha	Sunilkumar. CV	78496	82312	82312	82312	81462	62320	77	62397	16099	24867533	56514
7	PH Kottarakara	Anitha Kumari. S	130628	141566	142360	142360	127892	52021	735	52756	77872	41382950	47564
8	WS Neyyattinkara	Narayanan Namboothiri. TV	85824	159920	103502	103502	94568	25854	332	26186	59638	27189043	24531
9	PH Irinjalakkuda	VijuMohan K.R	83317	120375	89746	89888	87414	44696	767	45463	37854	26394826	42518
10	PH Malapuram	Suresh Babu. T	75422	170918	144887	102980	92984	47060	560	47620	27802	23893690	44474
11	Project Kozhikode	Lekshmi M	74430	356967	303681	101301	101301	36157	340	36497	37933	23579424	33716
12	PH Aluva	Pradeep P.S	59750	65031	65165	65165	65165	45047	151	45198	14552	18928800	36082
13	WS Kannur	Vineeth Palleri	59237	83693	83693	83693	83693	52300	4	52304	6933	18766282	50226
14	WS Thaliparamba	Suraja Nair	57295	74487	60760	60760	60760	43230	506	43736	13559	18151056	41599
15	PH Palakkad	Ansar John M S	58415	71910	69084	69084	63953	70744	10	70754	-12339	18505872	49512
16	WS Attingal	Byju. V	52729	75473	75473	75473	70955	49567	51	49618	3111	16704547	46527
17	PH Shornur	Saleem. PK	54872	57457	57327	57327	56481	32551	150	32701	22171	17383450	26509
18	HW Aruvikkara	Noushad. A	35885	81776	83739	83739	43908	40944	316	41260	-5375	11368368	38584
19	PH Kollam	Sabeer A Rahim	65315	79409	79409	79409	79409	56038	764	56802	8513	20691792	35396
20	PH Kaduthuruthy	Suresh. K	47465	63260	34304	34304	34304	24791	23	24814	22651	15036912	22867
21	PH Vadakara	Suresh P.K.	45290	139297	103504	47050	47050	9099	0	9099	36191	14347872	7921
22	PH Thrissur	Surendran E N	42130	102192	50006	50006	50006	28021	254	28275	13855	13346784	25714
23	PH Kasargod	Sudeep. K	44965	108847	101249	53083	53083	18981	40	19021	25944	14244912	17931
24	Project Kannur	Ramesh Babu. DK	30571	240903	135033	81104	74561	20074	401	20475	10096	9684893	20150
25	PH Edapal	Deepa P.P	34486	110872	91464	91464	91464	21571	320	21891	12595	10925165	20943
26	PH Muvattupuzha	Manu B	33392	50570	34612	34612	32064	21830	74	21904	11488	10578586	20669
27	WS Kochi	Pradeep. VK	19749	19183	19183	19183	18783	15456	144	15600	4149	6256483	13124
28	PH Thodupuzha	Jatheesh Kumar G	20115	54836	21631	21631	15615	11053	163	11216	8899	6372432	9848
29	PH Kozhikode	Vijils D	18905	36066	36066	24616	24616	17720	92	17812	1093	5989104	15585
30	Project Kattapana	Gireesh K.L	16298	227939	88395	48232	33357	8846	100	8946	7352	5163206	8758
31	PH Thiruvalla	Mini K U	16082	101160	54939	35115	25800	24419	0	24419	-8337	5094778	18325
32	Project Nattika	Jayaprakash P	14576	212294	54627	54627	24666	3806	73	3879	10697	4617677	3025
33	PH Kottayam	Bijeesh D	9857	73674	37951	37951	34668	18058	57	18115	-8258	3122698	10338
34	PH SultanBathery	Manoj M	11776	62788	34189	29057	29057	7122	37	7159	4617	3730637	6344
35	Project Kottayam	Rajesh V.M	12881	130000	70759	70759	55617	9508	559	10067	2814	4080701	8766
36	PH Pathanamthitta	Thulaseedharan T	10805	84768	42470	40651	12957	12268	30	12298	-1493	3423024	10843
37	Project Adoor	Sunil S	6239	136178	45011	37989	30732	8306	48	8354	-2115	1976515	7490
38	PH Kochi	Muhammed Shahi	4235	7606	7606	6478	6478	7015	14	7029	-2794	1341648	5436
39	PH South Tvp	Hema. SV	2728	4449	4931	4931	4931	5969	46	6015	-3287	864230	4111
40	Project Kochi	Rajesh S	1420	43100	2360	0	0	197	0	197	1223	449856	0
41	Project Tvp	Ajishkumar K.G.	16539	198369	143126	143126	73429	1064	296	1360	15179	5239555	0
42	KIIFB PIU Alapuzha	Hari N.R.	85435	98003	98003	0	0	9	0	9	85426	27065808	0
Total			2120198	4992380	3651379	2902946	2457894	1126701	9378	1136079	984119	671678726	993172

55lpcd * 4 nos =220 L 220*30 days = 6600 L = 6.6 KL/month/FHTC, ~Rs 26.4/month/FHTC "BPL not considered"

Updated as on 21/05/2022 at 04:00 PM

JJM - Progress Report of Maintenance Divisions (Week 7)
(15-05-2022 to 21-05-2022)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
1	PH Alapuzha	Sunilkumar. CV	78496	82312	82312	82312	81462	62320	77	62397	16099	24867533
2	PH Kottarakara	Anitha Kumari. S	130628	141566	142360	142360	127892	52021	735	52756	77872	41382950
3	WS Neyyattinkara	Narayanan Namboothiri. TV	85824	159920	103502	103502	94568	25854	332	26186	59638	27189043
4	PH Irinjakkuda	Vijumohan K.R	83317	120375	89746	89888	87414	44696	767	45463	37854	26394826
5	PH Malapuram	Suresh Babu. T	75422	170918	144887	102980	92984	47060	560	47620	27802	23893690
6	PH Aluva	Pradeep P.S	59750	65031	65165	65165	65165	45047	151	45198	14552	18928800
7	WS Kannur	Vineeth Palleri	59237	83693	83693	83693	83693	52300	4	52304	6933	18766282
8	WS Thaliparamba	Suraja Nair	57295	74487	60760	60760	60760	43230	506	43736	13559	18151056
9	PH Palakkad	Ansal John M S	58415	71910	69084	69084	63953	70744	10	70754	-12339	18505872
10	WS Attingal	Byju. V	52729	75473	75473	75473	70955	49567	51	49618	3111	16704547
11	PH Shornur	Saleem. PK	54872	57457	57327	57327	56481	32551	150	32701	22171	17383450
12	HW Aruvikkara	Noushad. A	35885	81776	83739	83739	43908	40944	316	41260	-5375	11368368
13	PH Kollam	Sabeer A Rahim	65315	79409	79409	79409	79409	56038	764	56802	8513	20691792
14	PH Kaduthuruthy	Suresh. K	47465	63260	34304	34304	34304	24791	23	24814	22651	15036912
15	PH Vadakara	Suresh P.K.	45290	139297	103504	47050	47050	9099	0	9099	36191	14347872
16	PH Thrissur	Surendran E N	42130	102192	50006	50006	50006	28021	254	28275	13855	13346784
17	PH Kasargod	Sudeep. K	44965	108847	101249	53083	53083	18981	40	19021	25944	14244912
18	PH Edapal	Deepa P.P	34486	110872	91464	91464	91464	21571	320	21891	12595	10925165
19	PH Muvattupuzha	Manu B	33392	50570	34612	34612	32064	21830	74	21904	11488	10578586
20	WS Kochi	Pradeep. VK	19749	19183	19183	19183	18783	15456	144	15600	4149	6256483
21	PH Thodupuzha	Jatheesh Kumar G	20115	54836	21631	21631	15615	11053	163	11216	8899	6372432
22	PH Kozhikode	Vijiis D	18905	36066	36066	24616	24616	17720	92	17812	1093	5989104
23	PH Thiruvalla	Mini K U	16082	101160	54939	35115	25800	24419	0	24419	-8337	5094778
24	PH Kottayam	Bijesh D	9857	73674	37951	37951	34668	18058	57	18115	-8258	13212698
25	PH SultanBathery	Manoj M	11776	62788	34189	29057	7122	7122	37	7159	4617	3730637
26	PH Pathanamthitta	Thulaseedharan T	10805	84768	42470	40651	12957	12268	30	12298	-1493	3423024
27	PH Kochi	Muhammed Shahi	4235	7606	7606	6478	6478	7015	14	7029	-2794	1341648
28	PH South Tvp	Hema. SV	2728	4449	4931	4931	4931	5969	46	6015	-3287	864230
Total			1259165	2283895	1811562	1625824	1489520	865745	5717	871462	387703	398903472

JJM - Progress Report of Project divisions (Week 7)
(15-05-2022 to 21-05-2022)

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								Till previous week	During this week	Cumulative		
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7	Project Kannur	Ramesh Babu. DK	30571	240903	135033	81104	74561	20074	401	20475	10096	9684893
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9	Project Nattika	Jayaprakash P	14576	212294	54627	54627	24666	3806	73	3879	10697	4617677
10	Project Kottayam	Rajesh V.M	12881	130000	70759	70759	55617	9508	559	10067	2814	4080701
11	Project Adoor	Sunil S	6239	136178	45011	37989	30732	8306	48	8354	-2115	1976515
12	Project Kochi	Rajesh S	1420	43100	2360	0	0	197	0	197	1223	449856
13	Project Tvp	Ajishkumar K.G.	16539	198369	143126	143126	73429	1064	296	1360	15179	5239555
14	KIIFB PIU Alapuzha	Hari N.R.	85435	98003	98003	0	0	9	0	9	85426	27065808
Total			861033	2708485	1839817	1277122	968374	260956	3661	264617	596416	272775254