

**JJM - Weekly Progress Report - (Week 4)**  
( 24-04-2022 to 30-04-2022)

**Top performers of the week**



Anitha Kumari, S,  
PH Kottarakkara  
940002040



Rajesh Unnithan,  
Project Kollam  
8547638052



Ansar M S,  
Project Malapuram  
8547638059

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Rajesh Unnithan	103567	207175	186579	162378	103488	48042	858	48900	54667	32810026	44503
2	Project Palakkad	Rathishkumar. S	146040	183636	169215	169215	107885	15887	311	16198	129842	46265472	15776
3	Project Chittur	Baby George	140175	135640	118998	110286	81757	10252	80	10332	129843	44407440	6655
4	Project Malapuram	Ansar M.S	138838	296313	272380	151531	113618	39510	829	40339	98499	43983878	37728
5	Project Alapuzha	Jayaraj S.L	74024	130354	130354	117680	116760	50850	611	51461	22563	23450803	50491
6	PH Alapuzha	Sunilkumar. CV	78496	82312	82312	81462	81462	62122	198	62320	16176	24867533	56514
7	PH Kottarakkara	Anitha Kumari. S	130628	141566	141566	141566	125492	49183	1051	50234	80394	41382950	44457
8	WS Neyyattinkara	Narayanan Namboothiri. TV	85824	152191	103502	103502	93539	24813	205	25018	60806	27189043	23493
9	PH Irinjilakkuda	VijuMohan K.R	83317	113212	89746	89888	84347	42937	658	43595	39722	26394826	41199
10	PH Malapuram	Suresh Babu. T	75422	170918	144887	98444	84084	45177	483	45660	29762	23893690	43926
11	Project Kozhikode	Lekshmi M	74430	351014	303681	101301	101301	34542	425	34967	39463	23579424	31886
12	PH Aluva	Pradeep P.S	59750	65031	65165	65165	65165	44527	150	44677	15073	18928800	35735
13	WS Kannur	Vineeth Palleri	59237	83693	83693	83693	79471	51794	119	51913	7324	18766282	49614
14	WS Thaliparamba	Suraja Nair	57295	74487	60760	60760	60760	40770	800	41570	15725	18151056	39795
15	PH Palakkad	Ansal John M S	58415	71910	63953	63953	63953	70392	96	70488	-12073	18505872	49105
16	WS Attingal	Byju. V	52729	75473	75473	75473	68689	49277	131	49408	3321	16704547	46039
17	PH Shornur	Saleem. PK	54872	57457	56731	56731	56301	32251	0	32251	22621	17383450	26209
18	HW Aruvikkara	Noushad. A	35885	81776	75397	75397	43908	39389	376	39765	-3880	11368368	37089
19	PH Kollam	Sabeer A Rahim	65315	79409	79409	79409	63575	53477	650	54127	11188	20691792	33742
20	PH Kaduthuruthy	Suresh. K	47465	54633	34304	34304	34304	24516	206	24722	22743	15036912	22603
21	PH Vadakara	Suresh P.K.	45290	113782	103504	47050	47050	8731	95	8826	36464	14347872	7921
22	PH Thrissur	Surendran E N	42130	97081	50006	50006	50006	26888	335	27223	14907	13346784	25603
23	PH Kasargod	Sudeep. K	44965	108847	101249	53083	53083	18556	156	18712	26253	14244912	17803
24	Project Kannur	Ramesh Babu. DK	30571	214835	135033	81104	74561	19387	411	19798	10773	9684893	19101
25	PH Edapal	Deepa P.P	34486	110872	91464	91464	91464	19781	677	20458	14028	10925165	19153
26	PH Muvattupuzha	Manu B	33392	50570	34612	34612	32064	21495	88	21583	11809	10578586	20427
27	WS Kochi	Pradeep. VK	19749	19183	19183	18783	18783	14949	159	15108	4641	6256483	12897
28	PH Thodupuzha	Jatheesh Kumar G	20115	49803	21631	21631	15615	10951	41	10992	9123	6372432	9848
29	PH Kozhikode	Vijils D	18905	36066	36066	24616	24616	17346	124	17470	1435	5989104	15096
30	Project Kattapana	Gireesh K.L	16298	149061	88395	48232	33357	8833	0	8833	7465	5163206	8658
31	PH Thiruvalla	Mini K U	16082	61928	45624	25800	25800	24075	74	24149	-8067	5094778	18325
32	Project Nattika	Jayaprakash P	14576	106671	54627	54627	24666	3759	0	3759	10817	4617677	3025
33	PH Kottayam	Bijeesh D	9857	73674	37275	37275	32275	17692	123	17815	-7958	3122698	10338
34	PH SultanBathery	Manoj M	11776	62788	34189	29057	29057	6957	95	7052	4724	3730637	6344
35	Project Kottayam	Rajesh V.M	12881	130000	70759	70759	55617	9303	40	9343	3538	4080701	8675
36	PH Pathanamthitta	Thulaseedharan T	10805	68720	39629	37810	12957	12048	93	12141	-1336	3423024	10773
37	Project Adoor	Sunil S	6239	87207	50196	50196	27744	7787	173	7960	-1721	1976515	7145
38	PH Kochi	Muhammed Shahi	4235	7606	7606	6478	6478	6970	91	7061	-2826	1341648	5432
39	PH South Tvpmm	Hema. SV	2728	4449	4931	4931	4931	5535	264	5799	-3071	864230	3951
40	Project Kochi	Rajesh S	1420	17560	0	0	0	197	0	197	1223	449856	0
<b>Total</b>			<b>2018224</b>	<b>4178903</b>	<b>3364084</b>	<b>2709652</b>	<b>2289983</b>	<b>1090948</b>	<b>11276</b>	<b>1102224</b>	<b>916000</b>	<b>639373363</b>	<b>967074</b>

55ipcd \* 4 nos =220 L 220\*30 days = 6600 L = 6.6 KL/month/FHTC, ~Rs 26.4/month/FHTC "BPL not considered"

Updated as on 30/04/2022 at 04:00 PM

**JJM - Progress Report of Maintenance Divisions (Week 4)**  
(24-04-2022 to 30-04-2022)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
1	PH Alapuzha	Sunilkumar. CV	78496	82312	82312	81462	81462	62122	↑ 198	62320	16176	24867533
2	PH Kottarakara	Anitha Kumari. S	130628	141566	141566	141566	125492	49183	↑ 1051	50234	80394	41382950
3	WS Neyyattinkara	Narayanan Namboothiri. TV	85824	152191	103502	103502	93539	24813	↑ 205	25018	60806	27189043
4	PH Irinjalakkuda	VijuMohan K.R	83317	113212	89746	89888	84347	42937	↑ 658	43595	39722	26394826
5	PH Malapuram	Suresh Babu. T	75422	170918	144887	98444	84084	45177	↓ 483	45660	29762	23893690
6	PH Aluva	Pradeep P.S	59750	65031	65165	65165	65165	44527	↓ 150	44677	15073	18928800
7	WS Kannur	Vineeth Palleri	59237	83693	83693	83693	79471	51794	↓ 119	51913	7324	18766282
8	WS Thaliparamba	Suraja Nair	57295	74487	60760	60760	60760	40770	↑ 800	41570	15725	18510566
9	PH Palakkad	Ansal John M S	58415	71910	63953	63953	63953	70392	↓ 96	70488	-12073	18505872
10	WS Attingal	Byju. V	52729	75473	75473	75473	68689	49277	↓ 131	49408	3321	16704547
11	PH Shornur	Saleem. PK	54872	57457	56731	56731	56301	32251	→ 0	32251	22621	17383450
12	HW Aruvikkara	Noushad. A	35885	81776	75397	75397	43908	39389	↑ 376	39765	-3880	11368368
13	PH Kollam	Sabeer A Rahim	65315	79409	79409	79409	63575	53477	↓ 650	54127	11188	20691792
14	PH Kaduthuruthy	Suresh. K	47465	54633	34304	34304	34304	24516	↓ 206	24722	22743	15036912
15	PH Vadakara	Suresh P.K.	45290	113782	103504	47050	47050	8731	↓ 95	8826	36464	14347872
16	PH Thrissur	Surendran E N	42130	97081	50006	50006	50006	26888	↑ 335	27223	14907	13346784
17	PH Kasargod	Sudeep. K	44965	108847	101249	53083	53083	18556	↑ 156	18712	26253	14244912
18	PH Edapal	Deepa P.P	34486	110872	91464	91464	91464	19781	↑ 677	20458	14028	10925165
19	PH Muvattupuzha	Manu B	33392	50570	34612	34612	32064	21495	↓ 88	21583	11809	10578586
20	WS Kochi	Pradeep. VK	19749	19183	19183	18783	18783	14949	↑ 159	15108	4641	6256483
21	PH Thodupuzha	Jatheesh Kumar G	20115	49803	21631	21631	15615	10951	↓ 41	10992	9123	6372432
22	PH Kozhikode	Vijils D	18905	36066	36066	24616	24616	17346	↓ 124	17470	1435	5989104
23	PH Thiruvalla	Mini K U	16082	61928	45624	25800	25800	24075	↑ 74	24149	-8067	5094778
24	PH Kottayam	Bijeesh D	9857	73674	37275	37275	32275	17692	↑ 123	17815	-7958	3122698
25	PH SultanBathery	Manoj M	11776	62788	34189	29057	29057	6957	↑ 95	7052	4724	3730637
26	PH Pathanamthitta	Thulaseedharan T	10805	68720	39629	37810	12957	12048	↑ 93	12141	-1336	3423024
27	PH Kochi	Muhammed Shahi	4235	7606	7606	6478	6478	6970	↓ 91	7061	-2826	1341648
28	PH South Tvp	Hema. SV	2728	4449	4931	4931	4931	5535	↑ 264	5799	-3071	864230
<b>Total</b>			<b>1259165</b>	<b>2169437</b>	<b>1783867</b>	<b>1592343</b>	<b>1449229</b>	<b>842599</b>	<b>7538</b>	<b>850137</b>	<b>409028</b>	<b>398903472</b>

**JJM - Progress Report of Project divisions (Week 4)**  
(24-04-2022 to 30-04-2022)

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								Till previous week	During this week	Cumulative		
1	Project Kollam	Rajesh Unnithan	103567	207175	186579	162378	103488	48042	↓ 858	48900	54667	32810026
2	Project Palakkad	Rathishkumar. S	146040	183636	169215	169215	107885	15887	↑ 311	16198	129842	46265472
3	Project Chittur	Baby George	140175	135640	118998	110286	81757	10252	↓ 80	10332	129843	44407440
4	Project Malapuram	Ansar M.S	138838	296313	272380	151531	113618	39510	↑ 829	40339	98499	43983878
5	Project Alapuzha	Jayaraj S.L	74024	130354	130354	117680	116760	50850	↓ 611	51461	22563	23450803
6	Project Kozhikode	Lekshmi M	74430	351014	303681	101301	101301	34542	↓ 425	34967	39463	23579424
7	Project Kannur	Ramesh Babu. DK	30571	214835	135033	81104	74561	19387	↑ 411	19798	10773	9684893
8	Project Kattapana	Gireesh K.L	16298	149061	88395	48232	33357	8833	↓ 0	8833	7465	5163206
9	Project Nattika	Jayaprakash P	14576	106671	54627	54627	24666	3759	→ 0	3759	10817	4617677
10	Project Kottayam	Rajesh V.M	12881	130000	70759	70759	55617	9303	↑ 40	9343	3538	4080701
11	Project Adoor	Sunil S	6239	87207	50196	50196	27744	7787	↓ 173	7960	-1721	1976515
12	Project Kochi	Rajesh S	1420	17560	0	0	0	197	→ 0	197	1223	449856
<b>Total</b>			<b>759059</b>	<b>2009466</b>	<b>1580217</b>	<b>1117309</b>	<b>840754</b>	<b>248349</b>	<b>3738</b>	<b>252087</b>	<b>506972</b>	<b>240469891</b>