

ANNEXURE - A

KERALA WATER AUTHORITY

TARGET - COLLECTION & ACHIEVED PERCENTAGE 2021-22

															Amount in Crore	
FOR THE MONTH OF MARCH 2022							FOR THE YEAR 2021-22									
SL NO.	Name of Divisions	Target for th Year 2021-22	Target for the Month	Collecti on for the Month	Achieved Percentage	Cumulative Target	Cumulativ e Collection	Write off Amount up to March 2022 (Internal Adalath)	OTS	2% Simple Interest	Revenu e Adalath	Consum er Redress al	TOTAL (8+9+10 +11+12)	TOTAL ACHIEVE MENT (7+13)	Cumulative Percentage	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
1	WS Division,Thaliparambu	12.42	1.04	1.38	133.33%	12.42	10.91	0.01		0.00		0.05	0.06	10.97	88.33%	
2	PH Division, Kochi	188.18	15.68	6.98	44.50%	188.18	74.40	65.21		1.05	6.95	5.83	79.04	153.44	81.54%	
3	PH Division, Kannur	22.97	1.91	2.46	128.52%	22.97	16.99	0.55	0.21	0.12			0.88	17.87	77.79%	
4	PH Division Kozhikode	55.7	4.64	3.29	70.88%	55.70	33.70	3.44		0.06	0.40	2.17	6.07	39.77	71.40%	
5	PH Division, Kasaragod	4.82	0.40	0.57	141.91%	4.82	3.37	0.03		0.00		0.00	0.03	3.40	70.58%	
6	PH Division,Kottarakkara	9.05	0.75	0.44	58.06%	9.05	4.42	0.60		1.17		0.07	1.84	6.26	69.12%	
7	PH Division Vatakara	5.12	0.43	0.33	77.34%	5.12	2.68	0.04	0.02	0.02		0.76	0.84	3.52	68.74%	
8	PH Division, Palakkadu	45.38	3.78	1.93	51.04%	45.38	22.41	4.93	0.58	1.19	0.03	0.26	6.99	29.40	64.79%	
9	PH Division Edappal	6.79	0.57	0.38	67.16%	6.79	4.04	0.01		0.11			0.12	4.16	61.30%	
10	PH Division Malappuram	18.27	1.52	1.04	68.31%	18.27	10.66	0.25	0.03	0.04	0.00	0.12	0.44	11.10	60.76%	
11	PH Division, Kottayam	63.77	5.31	1.11	20.98%	63.77	16.57	17.25	0.03	4.50	0.02	0.25	22.05	38.62	60.56%	
12	PH Division, Kaduthuruthy	8.51	0.71	0.57	80.76%	8.51	4.86	0.28		0.01			0.29	5.15	60.55%	
13	PH Division, Aluva	32.45	2.70	1.73	63.86%	32.45	15.64	2.08	0.94	0.16	0.12	0.49	3.79	19.43	59.87%	
14	PH Division Sulthan Bathery	9.89	0.82	0.69	83.72%	9.89	3.60	1.05		0.88		0.17	2.10	5.70	57.61%	
15	PH Division, Thiruvalla	33.55	2.80	0.91	32.69%	33.55	8.41	4.37		2.09	2.34	2.11	10.91	19.32	57.60%	
16	PH Division, Movattupuzha	19.44	1.62	1.33	82.14%	19.44	9.85	0.90	0.06	0.20		0.18	1.34	11.19	57.54%	
17	WS Division, Kochi	123.15	10.26	4.31	41.99%	123.15	41.19	17.96	0.00	6.88	2.03	1.90	28.77	69.96	56.81%	
18	PH Division, South, Tvm	220.68	18.39	3.97	21.61%	220.68	31.31	51.07	1.04	4.45	25.56	1.42	83.54	114.85	52.04%	
19	PH Division, Irinjalakuda	29.87	2.49	1.20	48.21%	29.87	11.03	0.29	0.57	2.08	0.04	0.31	3.29	14.32	47.94%	
20	Head works, Aruvikkara	25.94	2.16	1.30	60.15%	25.94	8.71	1.33		2.24			3.57	12.28	47.34%	
21	PH Division, Alappuzha	109.08	9.09	2.69	29.57%	109.08	24.97	14.73	0.05		2.50	0.30	17.58	42.55	39.01%	
22	WS Division, Attingal	41.42	3.45	0.86	24.88%	41.42	8.29	3.92	0.22	2.22		1.49	7.85	16.14	38.96%	
23	PH Division,Trivandrum (North)	688.84	57.40	15.25	26.56%	688.84	60.21	16.16	11.46	125.51		46.74	199.87	260.08	37.76%	
24	PH Division, Shornur	24.07	2.01	0.75	37.39%	24.07	7.76	0.24	0.33	0.15			0.72	8.48	35.24%	
25	WS Division, Neyyatinkara	56.02	4.67	1.31	28.01%	56.02	8.93	2.13	1.05	3.77		0.00	6.95	15.88	28.35%	
26	PH Division,Kollam	152.17	12.68	2.57	20.29%	152.17	19.68	21.20	0.10	0.81	0.00	0.36	22.47	42.15	27.70%	
27	PH Division, Thodupuzha	24.46	2.04	0.68	33.56%	24.46	4.93	0.42	0.08	0.12	0.66	0.06	1.34	6.27	25.62%	
28	PH Division, Thrissur	61.79	5.15	1.56	30.30%	61.79	11.27	0.94	0.31	0.65	0.37	0.59	2.86	14.13	22.87%	
29	PH Division, Pathanamthitta	38.33	3.19	0.65	20.21%	38.33	6.01	0.34	0.17	1.95		0.12	2.58	8.59	22.42%	
	TOTAL	2132.13	177.68	62.23	35.03%	2132.13	486.79	231.73	17.25	162.43	41.02	65.75	518.19	1004.98	47.13%	