

JJM - Weekly Progress Report - (Week 52)
(27-03-2022 to 02-04-2022)

Top performers of the week



VijuMohan K.R,
PH Irinjalakkuda
8547638072



Surendran E.N,
PH Thrissur
8547638071



Ansar M.S,
Project Malapuram
8547638059

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Rajesh Unnithan	103567	207175	207175	182778	112960	46309	8	46317	57250	32810026	42749
2	Project Palakkad	Rathishkumar. S	146040	183636	169215	169215	90812	14927	266	15193	130847	46265472	14505
3	Project Chittur	Baby George	140175	133922	117182	108470	78661	10073	77	10150	130025	44407440	6655
4	Project Malapuram	Ansar M.S	138838	296313	272305	151456	120870	37230	1606	38836	100002	43983878	37728
5	Project Alapuzha	Jayaraj S.L.	74024	130354	130354	111075	109950	48430	664	49094	24930	23450803	48124
Sub Total			602644	951400	896231	722994	513208	156969	2621	159590	443054	190917619	149761
6	PH Alapuzha	Sunilkumar. CV	78496	82312	81462	78496	78496	62029	0	62029	16467	24867533	56314
7	PH Kottarakara	Anitha Kumari. S	130628	141566	141566	125492	45086	1328	1328	46414	84214	41382950	41433
8	WS Neyyattinkara	Narayanan Namboothiri. TV	85824	152191	103502	103502	63418	24468	143	24611	61213	27189043	23357
9	PH Irinjalakkuda	VijuMohan K.R	83317	113212	89746	89746	79655	40434	2267	42701	40616	26394826	40592
10	PH Malapuram	Suresh Babu. T	75422	170918	144887	92984	82427	43314	282	43596	31826	23893690	42967
11	Project Kozhikode	Lekshmi M	74430	351014	302780	100400	100400	33246	350	33596	40834	23579424	31155
Sub Total			528117	1011213	863943	606694	529888	248577	4370	252947	275170	167307466	235818
12	PH Aluva	Pradeep P.S	59750	65031	65165	65165	65165	44081	200	44281	15469	18928800	35246
13	WS Kannur	Vineeth Palleri	59237	57687	57687	57687	57687	50260	657	50917	8320	18766282	48853
14	WS Thaliparamba	Suraja Nair	57295	71139	57412	57412	57412	38466	1520	39986	17309	18151056	38376
15	PH Palakkad	Ansai John M S	58415	73628	62893	62893	62893	69348	417	69765	-11350	18505872	48664
16	WS Attingal	Byju. V	52729	75473	74803	67113	62156	47598	835	48433	4296	16704547	44805
17	PH Shornur	Saleem. PK	54872	57457	56301	56301	56301	32201	50	32251	22621	17383450	26209
18	HW Aruvikkara	Noushad. A	35885	73882	69680	69680	42808	38732	230	38962	-3077	11368368	36286
19	PH Kollam	Sabeer A Rahim	65315	79409	79013	79013	63179	50296	907	51203	14112	20691792	32057
Sub Total			443498	553706	522954	515264	467601	370982	4816	375798	67700	140500166	310496
20	PH Kaduthuruthy	Suresh. K	47465	54633	34304	34304	34304	23840	345	24185	23280	15036912	22503
21	PH Vadakara	Suresh P.K.	45290	113782	103504	47050	44890	8264	0	8264	37026	14347872	7651
22	PH Thrissur	Surendran E N	42130	97081	50006	50006	40991	24761	1616	26377	15753	13346784	25210
23	PH Kasargod	Sudeep. K	39045	102927	95205	49583	49583	18478	0	18478	20567	12369456	17290
24	Project Kannur	Ramesh Babu. DK	36491	220755	140953	87024	74561	19103	284	19387	17104	11560349	18960
25	PH Edapal	Deepa P.P	34486	110872	91464	91464	91464	18322	379	18701	15785	10925165	17694
26	PH Muvattupuzha	Manu B	33392	50570	34612	34612	34612	20711	626	21337	12055	10578586	20332
27	WS Kochi	Pradeep. VK	19749	19183	18783	18783	18541	14348	303	14651	5098	6256483	12432
28	PH Thodupuzha	Jatheesh Kumar G	20115	49803	21631	21631	14855	10860	38	10898	9217	6372432	9828
29	PH Kozhikode	Vijis D	18905	36066	36066	24121	23496	16904	164	17068	1837	5989104	14829
30	Project Kattapana	Gireesh K.L	16298	149061	88395	48232	27377	8746	0	8746	7552	5163206	8658
31	PH Thiruvalla	Mini K U	16082	61928	45504	24815	22021	23498	409	23907	-7825	5094778	18233
32	Project Nattika	Jayaprakash P	14576	106671	54627	54627	24666	3416	201	3617	10959	4617677	3025
33	PH Kottayam	Bijesh D	9857	73674	37275	37275	32275	18195	-503	17692	-7835	3122698	10202
34	PH SultanBathery	Manoj M	11776	62788	34189	29057	29057	6892	0	6892	4884	3730637	6344
35	Project Kottayam	Rajesh V.M	12881	130000	70759	70759	55617	9132	105	9237	3644	4080701	8383
36	PH Pathanamthitta	Thulaseedharan T	10805	68720	39629	37810	12826	11687	252	11939	-1134	3423024	10638
37	Project Adoor	Sunil S	6239	87207	48443	48443	26283	7556	0	7556	-1317	1976515	6914
38	PH Kochi	Muhammed Shahi	4235	7606	6478	6478	6478	6540	44	6584	-2349	1341648	5147
39	PH South Tvpm	Hema. SV	2728	4449	4931	4931	4931	5430	105	5535	-2807	864230	3716
40	Project Kochi	Rajesh S	1420	17560	0	0	0	197	0	197	1223	449856	0
Sub Total			443965	1625336	1056758	821005	668828	276880	4368	281248	162717	140648112	247989
Total			2018224	4141655	3339886	2665957	2179525	1053408	16175	1069583	948641	639373363	944064

55lpcd * 4 nos =220 L 220*30 days = 6600 L = 6.6 KL/month/FHTC, ~Rs 26.4/month/FHTC "BPL not considered "

Updated as on 02/04/2022 at 04:00 PM

JJM - Progress Report of Maintenance Divisions (Week 52)
(27-03-2022 to 02-04-2022)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
1	PH Alapuzha	Sunilkumar. CV	78496	82312	81462	78496	78496	62029	0	62029	16467	24867533
2	PH Kottarakara	Anitha Kumari. S	130628	141566	141566	141566	125492	45086	1328	46414	84214	41382950
3	WS Neyyattinkara	Narayanan Namboothiri. TV	85824	152191	103502	103502	63418	24468	143	24611	61213	27189043
4	PH Irinjilakkuda	VijuMohan K.R	83317	113212	89746	89746	79655	40434	2267	42701	40616	26394826
5	PH Malapuram	Suresh Babu. T	75422	170918	144887	92984	82427	43314	282	43596	31826	23893690
6	PH Aluva	Pradeep P.S	59750	65031	65165	65165	65165	44081	200	44281	15469	18928800
7	WS Kannur	Vineeth Palleri	59237	57687	57687	57687	50260	657	657	50917	8320	18766282
8	WS Thaliparamba	Suraja Nair	57295	71139	57412	57412	57412	38466	1520	39986	17309	18151056
9	PH Palakkad	Ansal John M S	58415	73628	62893	62893	62893	69348	417	69765	-11350	18505872
10	WS Attingal	Byju. V	52729	75473	74803	67113	62156	47598	835	48433	4296	16704547
11	PH Shornur	Saleem. PK	54872	57457	56301	56301	56301	32201	50	32251	22621	17383450
12	HW Aruvikkara	Noushad. A	35885	73882	69680	69680	42808	38732	230	38962	-3077	11368368
13	PH Kollam	Sabeer A Rahim	65315	79409	79013	79013	63179	50296	907	51203	14112	20691792
14	PH Kaduthuruthy	Suresh. K	47465	54633	34304	34304	34304	23840	345	24185	23280	15036912
15	PH Vadakara	Suresh P.K.	45290	113782	103504	47050	44890	8264	0	8264	37026	14347872
16	PH Thrissur	Surendran E N	42130	97081	50006	50006	40991	24761	1616	26377	15753	13346784
17	PH Kasargod	Sudeep. K	39045	102927	95205	49583	49583	18478	0	18478	20567	12369456
18	PH Edapal	Deepa P.P	34486	110872	91464	91464	91464	18322	379	18701	15785	10925165
19	PH Muvattupuzha	Manu B	33392	50570	34612	34612	34612	20711	626	21337	12055	10578586
20	WS Kochi	Pradeep. VK	19749	19183	18783	18783	18541	14348	303	14651	5098	6256483
21	PH Thodupuzha	Jatheesh Kumar G	20115	49803	21631	21631	14855	10860	38	10898	9217	6372432
22	PH Kozhikode	Vijils D	18905	36066	36066	24121	23496	16904	164	17068	1837	5989104
23	PH Thiruvalla	Mini K U	16082	61928	45504	24815	22021	23498	409	23907	-7825	5094778
24	PH Kottayam	Bijesh D	9857	73674	37275	37275	32275	18195	-503	17692	-7835	3122698
25	PH SultanBathery	Manoj M	11776	62788	34189	29057	29057	6892	0	6892	4884	3730637
26	PH Pathanamthitta	Thulaseedharan T	10805	68720	39629	37810	12826	11687	252	11939	-1134	3423024
27	PH Kochi	Muhammed Shahi	4235	7606	6478	6478	6478	6540	44	6584	-2349	1341648
28	PH South Tvpmm	Hema. SV	2728	4449	4931	4931	4931	5430	105	5535	-2807	864230
Total			1253245	2127987	1737698	1533478	1357413	815043	12614	827657	425588	397028016

JJM - Progress Report of Project divisions (Week 52)
(27-03-2022 to 02-04-2022)

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3	Project Chittur	Baby George	140175	133922	117182	108470	78661	10073	77	10150	130025	44407440
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5	Project Alapuzha	Jayaraj S.L	74024	130354	130354	111075	109905	48430	664	49094	24930	23450803
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8	Project Kattapana	Gireesh K.L	16298	149061	88395	48232	27377	8746	0	8746	7552	5163206
9	Project Nattika	Jayaprakash P	14576	106671	54627	54627	24666	3416	201	3617	10959	4617677
10	Project Kottayam	Rajesh V.M	12881	130000	70759	70759	55617	9132	105	9237	3644	4080701
11	Project Adoor	Sunil S	6239	87207	48443	48443	26283	7556	0	7556	-1317	1976515
12	Project Kochi	Rajesh S	1420	17560	0	0	0	197	0	197	1223	449856
Total			764979	2013668	1602188	1132479	822112	238365	3561	241926	523053	242345347