

JJM - Weekly Progress Report - (Week 3)
(17-04-2022 to 23-04-2022)

Top performers of the week



Sabeer A Rahim,
PH Kollam
8547001229



Rajesh Unnithan,
Project Kollam
8547638052



Anitha Kumari. S,
PH Kottarakkara
9400002040

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Rajesh Unnithan	103567	207175	194441	177208	112960	46993	1049	48042	55525	32810026	44464
2	Project Palakkad	Rathishkumar. S	146040	183636	169215	169215	107885	15687	200	15887	130153	46265472	15465
3	Project Chittur	Baby George	140175	133922	117182	108470	81757	10150	102	10252	129923	44407440	6655
4	Project Malapuram	Ansar M.S	138838	296313	272380	151531	113618	38836	674	39510	99328	43983878	37728
5	Project Alapuzha	Jayaraj S.L	74024	130354	130354	117680	111075	50224	626	50850	23174	23450803	49880
6	PH Alapuzha	Sunilkumar. CV	78496	82312	82312	81462	81462	62029	93	62122	16374	24867533	56407
7	PH Kottarakkara	Anitha Kumari. S	130628	141566	141566	141566	125492	48143	1040	49183	81445	41382950	43880
8	WS Neyyattinkara	Narayanan Namboothiri. TV	85824	152191	103502	103502	77422	24611	202	24813	61011	27189043	23493
9	PH Irinjilakkuda	Vijumohan K.R	83317	113212	89746	89746	84347	42785	152	42937	40380	26394826	41047
10	PH Malapuram	Suresh Babu. T	75422	170918	144887	98444	84084	44273	904	45177	30245	23893690	43238
11	Project Kozhikode	Lekshmi M	74430	351014	303681	101301	100400	33977	565	34542	39888	23579424	31886
12	PH Aluva	Pradeep P.S	59750	65031	65165	65165	65165	44312	215	44527	15223	18928800	35585
13	WS Kannur	Vineeth Palleri	59237	57687	57687	57687	57687	50917	877	51794	7443	18766282	49326
14	WS Thaliparamba	Suraja Nair	57295	71139	57412	57412	57412	40480	290	40770	16525	18151056	39546
15	PH Palakkad	Ansar John M S	58415	73628	63953	63953	63480	69994	398	70392	-11977	18505872	49076
16	WS Attingal	Byju. V	52729	75473	75303	75303	70982	48433	844	49277	3452	16704547	45641
17	PH Shornur	Saleem. PK	54872	57457	56301	56301	56301	32251	0	32251	22621	17383450	26209
18	HW Aruvikkara	Noushad. A	35885	81776	68157	68157	43908	39357	32	39389	-3504	11368368	#N/A
19	PH Kollam	Sabeer A Rahim	65315	79409	79134	79134	72440	51885	1592	53477	11838	20691792	33105
20	PH Kaduthuruthy	Suresh. K	47465	54633	34304	34304	34304	24185	331	24516	22949	15036912	22603
21	PH Vadakara	Suresh P.K.	45290	113782	103504	47050	47050	8487	244	8731	36559	14347872	7665
22	PH Thrissur	Surendran E N	42130	97081	50006	50006	50006	26566	322	26888	15242	13346784	25603
23	PH Kasargod	Sudeep. K	39045	102927	95205	49583	49583	18488	68	18556	20489	12369456	17650
24	Project Kannur	Ramesh Babu. DK	36491	220755	140953	84604	78061	19387	0	19387	17104	11560349	18960
25	PH Edapal	Deepa P.P	34486	110872	91464	91464	91464	19373	408	19781	14705	10925165	18745
26	PH Muvattupuzha	Manu B	33392	50570	34612	34612	32064	21342	153	21495	11897	10578586	20427
27	WS Kochi	Pradeep. VK	19749	19183	18783	18783	18783	14802	147	14949	4800	6256483	12897
28	PH Thodupuzha	Jatheesh Kumar G	20115	49803	21631	21631	15615	10898	53	10951	9164	6372432	9848
29	PH Kozhikode	Vijils D	18905	36066	36066	24616	24616	17068	278	17346	1559	5989104	15096
30	Project Kattapana	Gireesh K.L	16298	149061	88395	48232	33357	8746	87	8833	7465	5163206	8658
31	PH Thiruvalla	Mini K U	16082	61928	45624	25800	25800	24037	38	24075	-7993	5094778	18233
32	Project Nattika	Jayaprakash P	14576	106671	54627	54627	24666	3759	0	3759	10817	4617677	3025
33	PH Kottayam	Bijeesh D	9857	73674	37275	37275	32275	17692	0	17692	-7835	3122698	10268
34	PH SultanBathery	Manoj M	11776	62788	34189	29057	29057	6892	65	6957	4819	3730637	6344
35	Project Kottayam	Rajesh V.M	12881	130000	70759	70759	55617	9267	36	9303	3578	4080701	8675
36	PH Pathanamthitta	Thulaseedharan T	10805	68720	39629	37810	12957	12000	48	12048	-1243	3423024	10638
37	Project Adoor	Sunil S	6239	87207	50196	50196	26283	7556	231	7787	-1548	1976515	6914
38	PH Kochi	Muhammed Shahi	4235	7606	7606	6478	6478	6790	180	6970	-2735	1341648	5147
39	PH South Tvp	Hema. SV	2728	4449	4931	4931	4931	5535	0	5535	-2807	864230	3826
40	Project Kochi	Rajesh S	1420	17560	0	0	0	197	0	197	1223	449856	0
Total			2018224	4149549	3332137	2685055	2260844	1078404	12544	1090948	927276	639373363	#N/A

551pcd * 4 nos =220 L 220*30 days =6600 L = 6.6 KL/month/FHTC, ~Rs 26.4/month/FHTC *BPL not considered

Updated as on 23/04/2022 at 04:00 PM

JJM - Progress Report of Maintenance Divisions (Week 3)
(17-04-2022 to 23-04-2022)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
1	PH Alapuzha	Sunilkumar. CV	78496	82312	82312	81462	81462	62029	93	62122	16374	24867533
2	PH Kottarakara	Anitha Kumari. S	130628	141566	141566	141566	125492	48143	1040	49183	81445	41382950
3	WS Neyyattinkara	Narayanan Namboothiri. TV	85824	152191	103502	103502	77422	24611	202	24813	61011	27189043
4	PH Irinjilakkuda	Vijumohan K.R	83317	113212	89746	89746	84347	42785	152	42937	40380	26394826
5	PH Malapuram	Suresh Babu. T	75422	170918	144887	98444	84084	44273	904	45177	30245	23893690
6	PH Aluva	Pradeep P.S	59750	65031	65165	65165	65165	44312	215	44527	15223	18928800
7	WS Kannur	Vineeth Palleri	59237	57687	57687	57687	57687	50917	877	51794	7443	18766282
8	WS Thaliparamba	Suraja Nair	57295	71139	57412	57412	57412	40480	290	40770	16525	18151056
9	PH Palakkad	Ansai John M S	58415	73628	63953	63953	63480	69994	398	70392	-11977	18505872
10	WS Attingal	Byju. V	52729	75473	75303	75303	70982	48433	844	49277	3452	16704547
11	PH Shornur	Saleem. PK	54872	57457	56301	56301	56301	32251	0	32251	22621	17383450
12	HW Aruvikkara	Noushad. A	35885	81776	68157	68157	43908	39357	32	39389	-3504	11368368
13	PH Kollam	Sabeer A Rahim	65315	79409	79134	79134	72440	51885	1592	53477	11838	20691792
14	PH Kaduthuruthy	Suresh. K	47465	54633	34304	34304	34304	24185	331	24516	22949	15036912
15	PH Vadakara	Suresh P.K.	45290	113782	103504	47050	47050	8487	244	8731	36559	14347872
16	PH Thrissur	Surendran E N	42130	97081	50006	50006	50006	26566	322	26888	15242	13346784
17	PH Kasargod	Sudeep. K	39045	102927	95205	49583	49583	18488	68	18556	20489	12369456
18	PH Edapal	Deepa P.P	34486	110872	91464	91464	91464	19373	408	19781	14705	10925165
19	PH Muvattupuzha	Manu B	33392	50570	34612	34612	32064	21342	153	21495	11897	10578586
20	WS Kochi	Pradeep. VK	19749	19183	18783	18783	18783	14802	147	14949	4800	6256483
21	PH Thodupuzha	Jatheesh Kumar G	20115	49803	21631	21631	15615	10898	53	10951	9164	6372432
22	PH Kozhikode	Vijils D	18905	36066	36066	24616	24616	17068	278	17346	1559	5989104
23	PH Thiruvalla	Mini K U	16082	61928	45624	25800	25800	24037	38	24075	-7993	5094778
24	PH Kottayam	Bijeesh D	9857	73674	37275	37275	32275	17692	0	17692	-7835	3122698
25	PH SultanBathery	Manoj M	11776	62788	34189	29057	29057	6892	65	6957	4819	3730637
26	PH Pathanamthitta	Thulaseedharan T	10805	68720	39629	37810	12957	12000	48	12048	-1243	3423024
27	PH Kochi	Muhammed Shahi	4235	7606	7606	6478	6478	6790	180	6970	-2735	1341648
28	PH South Tvpm	Hema. SV	2728	4449	4931	4931	4931	5535	0	5535	-2807	864230
Total			1253245	2135881	1739954	1551232	1415165	833625	8974	842599	410646	397028016

JJM - Progress Report of Project divisions (Week 3)
(17-04-2022 to 23-04-2022)

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7	Project Kannur	Ramesh Babu. DK	36491	220755	140953	84604	78061	19387	0	19387	17104	11560349
8	Project Kattapana	Gireesh K.L	16298	149061	88395	48232	33357	8746	87	8833	7465	5163206
9	Project Nattika	Jayaprakash P	14576	106671	54627	54627	24666	3759	0	3759	10817	4617677
10	Project Kottayam	Rajesh V.M	12881	130000	70759	70759	55617	9267	36	9303	3578	4080701
11	Project Adoor	Sunil S	6239	87207	50196	50196	26283	7556	231	7787	-1548	1976515
12	Project Kochi	Rajesh S	1420	17560	0	0	0	197	0	197	1223	449856
Total			764979	2013668	1592183	1133823	845679	244779	3570	248349	516630	242345347