

JJM - Weekly Progress Report - (Week 49)
(06-03-2022 to 12-03-2022)

Top performers of the week



Ansar M S,
Project Malapuram
8547638059



Noushad A,
HW Aruvikkara
949600676



Sabeer A Rahim,
PH Kollam
8547001229

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Rajesh Unnithan	103567	207175	190057	176454	112798	43617	↓ 1066	44683	58884	32810026	40374
2	Project Palakkad	Rathishkumar. S	146040	183636	169215	169215	84093	14311	↓ 210	14521	131519	46265472	14099
3	Project Chittur	Baby George	140175	133922	116935	108223	78414	9794	↓ 91	9885	130290	44407440	6236
4	Project Malapuram	Ansar M.S	138838	295477	272305	151456	127599	34553	↓ 1331	35884	102954	43983878	33636
5	Project Alapuzha	Jayaraj S.L	74024	130354	120723	111075	109905	46594	↓ 601	47195	26829	23450803	46225
Sub Total			602644	950564	869235	716423	512809	148869	↓ 3299	↑152168	450476	190917619	140570
6	PH Alapuzha	Sunilkumar. CV	78496	82312	78496	78496	78496	60335	↓ 533	60868	17628	24867533	55153
7	PH Kottarakara	Anitha Kumari. S	130628	141566	131219	131219	127592	42173	↓ 1009	43182	87446	41382950	38201
8	WS Neyyattinkara	Narayanan Namboothiri. TV	85824	152191	103502	103502	56176	23968	↓ 151	24119	61705	27189043	22851
9	PH Irinjakkuda	Vijumohan K.R	83317	113212	88184	88184	82843	38349	↓ 623	38972	44345	26394826	36970
10	PH Malapuram	Suresh Babu. T	75422	171754	144887	92984	77774	41243	↓ 612	41855	33567	23893690	41080
11	Project Kozhikode	Biju. PC	74430	342631	302780	100400	100400	32296	↓ 350	32646	41784	23579424	30074
Sub Total			528117	1003666	849068	594785	523281	238364	↓ 3278	↑241642	286475	167307466	224329
12	PH Aluva	Pradeep P.S	59750	65031	65165	65165	62917	43641	↓ 205	43846	15904	18928800	34970
13	WS Kannur	Vineeth Palleri	59237	57687	57687	57687	57687	48350	↓ 620	48970	10267	18766282	46990
14	WS Thaliparamba	Suraja Nair	57295	71139	57412	57412	55953	35940	↓ 525	36465	20830	18151056	35460
15	PH Palakkad	Ansal John M S	58415	73628	64806	64806	61965	69113	↓ 31	69144	-10729	18505872	48014
16	WS Attingal	Byju. V	52729	75473	67113	66985	60062	46138	↓ 259	46397	6332	16704547	42967
17	PH Shornur	Saleem. PK	54872	57457	56301	56301	56301	32030	↓ 60	32090	22782	17383450	26048
18	HW Aruvikkara	Noushad. A	35885	73882	69680	69680	34929	35630	↓ 1163	36793	-908	11368368	33917
19	PH Kollam	Sabeer A Rahim	65315	79409	63078	63078	63078	47729	↓ 1102	48831	16484	20691792	29640
Sub Total			443498	553706	501242	501114	452892	358571	↓ 3965	↑362536	80962	140500166	298006
20	PH Kaduthuruthy	Suresh. K	47465	54633	34304	34304	34304	23177	↓ 51	23228	24237	15036912	21186
21	PH Vadakara	Suresh P.K.	45290	113782	103504	47050	44890	8246	↓ 0	8246	37044	14347872	7375
22	PH Thrissur	Surendran E N	42130	97081	50006	50006	35990	23511	↓ 290	23801	18329	13346784	21971
23	PH Kasargod	Sudeep. K	39045	102927	95205	49583	45101	17575	↑ 353	17928	21117	12369456	17060
24	Project Kannur	Ramesh Babu. DK	36491	220755	140953	87024	62246	17448	↓ 177	17625	18866	11560349	16907
25	PH Edapal	Deepa P.P	34486	110872	91464	91464	91464	17112	↓ 395	17507	16979	10925165	16484
26	PH Muvattupuzha	Manu B	33392	50570	34612	34612	32064	20139	↓ 163	20302	13090	10578586	19108
27	WS Kochi	Pradeep. VK	19749	19183	18783	18541	18541	13567	↓ 223	13790	5959	6256483	11649
28	PH Thodupuzha	Jatheesh Kumar G	20115	49803	21631	21631	14855	10705	↓ 22	10727	9388	6372432	9651
29	PH Kozhikode	Vijils D	18905	36066	34946	23496	23496	16458	↓ 155	16613	2292	5989104	14671
30	Project Kattapana	Gireesh K.L	16298	149061	88395	48232	23630	8044	↓ 0	8044	8254	5163206	7856
31	PH Thiruvalla	Mini K U	16082	61918	45419	24730	21833	23280	↓ 50	23330	-7248	5094778	17894
32	Project Nattika	Jayaprakash P	14576	106671	28703	28703	18576	3353	↓ 0	3353	11223	4617677	2962
33	PH Kottayam	Sajeer Ratnakaran	9857	73674	37275	37275	25031	18125	↓ 0	18125	-8268	3122698	10106
34	PH SultanBathery	Manoj M	11776	76140	34147	29015	21507	6865	↓ 0	6865	4911	3730637	6317
35	Project Kottayam	Rajesh V.M	12881	130000	70759	70759	45100	9007	↓ 61	9068	3813	4080701	8265
36	PH Pathanamthitta	Thulaseedharan T	10805	68720	39629	37810	12826	11507	↓ 45	11552	-747	3423024	10423
37	Project Adoor	Sunil S	6239	87217	55284	55284	18818	7556	↓ 0	7556	-1317	1976515	6914
38	PH Kochi	Muhammed Shahi	4235	7606	6478	6478	6478	6045	↓ 174	6219	-1984	1341648	4541
39	PH South Tvp	Hema. SV	2728	4449	4931	4931	4931	5099	↑ 163	5262	-2534	864230	3210
40	Project Kochi	Rajesh S	1420	17560	0	0	0	197	↓ 0	197	1223	449856	0
Sub Total			443965	1638688	1036428	800928	601681	267016	↓ 2322	269338	174627	140648112	234550
Total			2018224	4146624	3255973	2613250	2090663	1012820	↓ 12864	1025684	992540	639373363	897455

55lpcd * 4 nos =220 L 220*30 days = 6600 L = 6.6 KL/month/FHTC, ~Rs 26.4/month/FHTC "BPL not considered"

Updated as on 12/03/2022 at 04:00 PM

JJM - Progress Report of Maintenance Divisions (Week 49)
(06-03-2022 to 12-03-2022)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
1	PH Alapuzha	Sunilkumar. CV	78496	82312	78496	78496	78496	60335	↓ 533	60868	17628	24867533
2	PH Kottarakara	Anitha Kumari. S	130628	141566	131219	131219	127592	42173	↓ 1009	43182	87446	41382950
3	WS Neyyattinkara	Narayanan Namboothiri. TV	85824	152191	103502	103502	56176	23968	↓ 151	24119	61705	27189043
4	PH Irinjakkuda	VijuMohan K.R	83317	113212	88184	88184	82843	38349	↓ 623	38972	44345	26394826
5	PH Malapuram	Suresh Babu. T	75422	171754	144887	92984	77774	41243	↓ 612	41855	33567	23893690
6	PH Aluva	Pradeep P.S	59750	65031	65165	65165	62917	43641	↓ 205	43846	15904	18928800
7	WS Kannur	Vineeth Palleri	59237	57687	57687	57687	57687	48350	↓ 620	48970	10267	18766282
8	WS Thaliparamba	Suraja Nair	57295	71139	57412	57412	55953	35940	↓ 525	36465	20830	18151056
9	PH Palakkad	Ansal John M S	58415	73628	64806	64806	61965	69113	↓ 31	69144	-10729	18505872
10	WS Attingal	Byju. V	52729	75473	67113	66985	60062	46138	↓ 259	46397	6332	16704547
11	PH Shornur	Saleem. PK	54872	57457	56301	56301	56301	32030	↓ 60	32090	22782	17383450
12	HW Aruvikkara	Noushad. A	35885	73882	69680	69680	34929	35630	↓ 1163	36793	-908	11368368
13	PH Kollam	Sabeer A Rahim	65315	79409	63078	63078	63078	47729	↓ 1102	48831	16484	20691792
14	PH Kaduthuruthy	Suresh. K	47465	54633	34304	34304	34304	23177	↓ 51	23228	24237	15036912
15	PH Vadakara	Suresh P.K.	45290	113782	103504	47050	44890	8246	↓ 0	8246	37044	14347872
16	PH Thrissur	Surendran E N	42130	97081	50006	50006	35990	23511	↓ 290	23801	18329	13346784
17	PH Kasargod	Sudeep. K	39045	102927	95205	49583	45101	17575	↑ 353	17928	21117	12369456
18	PH Edapal	Deepa P.P	34486	110872	91464	91464	91464	17112	↓ 395	17507	16979	10925165
19	PH Muvattupuzha	Manu B	33392	50570	34612	34612	32064	20139	↓ 163	20302	13090	10578586
20	WS Kochi	Pradeep. VK	19749	19183	18783	18541	18541	13567	↓ 223	13790	5959	6256483
21	PH Thodupuzha	Jatheesh Kumar G	20115	49803	21631	21631	14855	10705	↓ 22	10727	9388	6372432
22	PH Kozhikode	Vijils D	18905	36066	34946	23496	23496	16458	↓ 155	16613	2292	5989104
23	PH Thiruvalla	Mini K U	16082	61918	45419	24730	21833	23280	↓ 50	23330	-7248	5094778
24	PH Kottayam	Sajeer Ratnakaran	9857	73674	37275	37275	25031	18125	↓ 0	18125	-8268	3122698
25	PH SultanBathery	Manoj M	11776	76140	34147	29015	21507	6865	↓ 0	6865	4911	3730637
26	PH Pathanamthitta	Thulaseedharan T	10805	68720	39629	37810	12826	11507	↓ 45	11552	-747	3423024
27	PH Kochi	Muhammed Shahi	4235	7606	6478	6478	6478	6045	↓ 174	6219	-1984	1341648
28	PH South Tvp	Hema. SV	2728	4449	4931	4931	4931	5099	↑ 163	5262	-2534	864230
Total			1253245	2142165	1699864	1506425	1309084	786050	8977	795027	458218	397028016

JJM - Progress Report of Project divisions (Week 49)
(06-03-2022 to 12-03-2022)

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3	Project Chittur	Baby George	140175	133922	116935	108223	78414	9794	↓ 91	9885	130290	44407440
4	Project Malapuram	Ansar M.S	138838	295477	272305	151456	127599	34553	↓ 1331	35884	102954	43983878
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6	Project Kozhikode	Biju. PC	74430	342631	302780	100400	100400	32296	↓ 350	32646	41784	23579424
7	Project Kannur	Ramesh Babu. DK	36491	220755	140953	87024	62246	17448	↓ 177	17625	18866	11560349
8	Project Kattapana	Gireesh K.L	16298	149061	88395	48232	23630	8044	↓ 0	8044	8254	5163206
9	Project Nattika	Jayaprakash P	14576	106671	28703	28703	18576	3353	↓ 0	3353	11223	4617677
10	Project Kottayam	Rajesh V.M	12881	130000	70759	70759	45100	9007	↓ 61	9068	3813	4080701
11	Project Adoor	Sunil S	6239	87217	55284	55284	18818	7556	→ 0	7556	-1317	1976515
12	Project Kochi	Rajesh S	1420	17560	0	0	0	197	→ 0	197	1223	449856
Total			764979	2004459	1556109	1106825	781579	226770	3887	230657	534322	242345347