

JJM - Weekly Progress Report - (Week 47)
(20-02-2022 to 26-02-2022)

Top performers of the week



Anzar M.S,
Project Malapuram
857638059



Anitha Kumari, S,
PH Kottarakara
940002040



VijuMohan K.R,
PH Irinjalkkuda
8547638072

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Rajesh Unnithan	103567	207175	190057	176454	103326	41983	580	42563	61004	32810026	38422
2	Project Palakkad	Rathishkumar. S	146040	183636	169215	169215	84093	14065	0	14065	131975	46265472	13643
3	Project Chittur	Baby George	140175	133922	116935	108223	81510	9281	425	9706	130469	44407440	5562
4	Project Malapuram	Ansar M.S	138838	295477	272305	151456	135775	32988	1020	34008	104830	43983878	30225
5	Project Alapuzha	Jayaraj S.L	74024	130354	119553	119553	109905	45453	563	46016	28008	23450803	#N/A
Sub Total (G Sreekumar, TM)			602644	950564	868065	724901	514609	143770	2588	146358	456286	190917619	#N/A
6	PH Alapuzha	Sunilkumar. CV	78496	82312	78496	78496	59790	422	422	60212	18284	24867533	54049
7	PH Kottarakara	Anitha Kumari. S	130628	141566	131219	131219	123612	40270	895	41165	89463	41382950	34890
8	WS Neyyattinkara	Narayanan Namboothiri. TV	85824	152191	141691	141691	55435	23775	150	23925	61899	27189043	22386
9	PH Irinjalkkuda	VijuMohan K.R	83317	113212	88184	88184	77002	36567	843	37410	45907	26394826	34077
10	PH Malapuram	Sabeer Babu. T	75422	171754	144887	92984	90051	40037	510	40547	34875	23893690	39408
11	Project Kozhikode	Biju. PC	74430	342631	302780	100400	100400	31720	576	32296	42134	23579424	28088
Sub Total (Anilkumar K.K., CE (P&O))			528117	1003666	887257	632974	524996	232159	3396	235555	292562	167307466	212898
12	PH Aluva	Pradeep P.S	59750	65031	65165	65165	62917	43036	201	43237	16513	18928800	34188
13	WS Kannur	Vineeth Palleri	59237	57687	57687	57687	57687	47380	462	47842	11395	18766282	45780
14	WS Thaliparamba	Suraja Nair	57295	71139	57412	57412	55953	34903	516	35419	21876	18151056	33789
15	PH Palakkad	Ansai John M S	58415	73628	64806	64806	61965	68910	76	68986	-10571	18505872	47757
16	WS Attingal	Byju. V	52729	75265	66985	66985	60062	44899	701	45600	7129	16704547	42058
17	PH Shornur	Saleem. PK	54872	57457	56301	56301	51736	31922	60	31972	22900	17383450	25880
18	HW Aruvikkara	Noushad. A	35885	73882	69680	69680	34929	34432	675	35107	778	11368368	31756
19	PH Kollam	Sabeer A Rahim	65315	79409	63575	63575	63255	46619	385	47004	18311	20691792	27839
Sub Total (Sandhya P, DCE-1, PIU)			443498	553498	501611	501611	448504	352101	3066	355167	88331	140500166	289047
20	PH Kaduthuruthy	Suresh. K	47465	54633	34304	34304	34304	22930	164	23094	24371	15036912	21085
21	PH Vadakara	Suresh P.K.	45290	113782	103504	46940	46940	7914	131	8045	37245	14347872	7183
22	PH Thrissur	Surendran E N	42130	97081	50006	50006	35490	22974	262	23236	18894	13346784	21174
23	PH Kasargod	Sudeep. K	39045	102927	95205	49583	40936	17371	47	17418	21627	12369456	16493
24	Project Kannur	Ramesh Babu. DK	36491	220755	140953	87024	40859	17184	132	17316	19175	11560349	16711
25	PH Edappal	Deepa P.P	34486	110872	91464	91464	69522	16335	387	16722	17764	10925165	15331
26	PH Muvattupuzha	Manu B	33392	50570	34612	34612	32064	19842	92	19934	13458	10578586	18660
27	WS Kochi	Pradeep. VK	21169	36743	18541	18541	18541	13228	248	13476	7693	6706339	11033
28	PH Thodupuzha	Jatheesh Kumar G	20115	49803	21631	21631	14855	10618	42	10660	9455	6372432	9525
29	PH Kozhikode	Vijils D	18905	36066	34946	23496	23496	16157	149	16306	2599	5989104	14007
30	Project Kattapana	Gireesh K.L	16298	149061	88395	48232	20639	7382	562	7944	8354	5163206	7294
31	PH Thiruvalla	Mini K U	16082	61918	42522	21643	23158	11385	60	23218	-7136	5094778	17794
32	Project Nattika	Jayaprakash P	14576	106671	28703	28703	18576	3150	100	3250	11326	4617677	2868
33	PH Kottayam	Sajeew Ratnakaran	9857	73674	37275	37275	18031	17601	0	17601	-7744	3122698	10106
34	PH Sultanbathery	Manoj M	11776	76140	34147	29015	21507	6785	52	6837	4939	3730637	6237
35	Project Kottayam	Rajesh V.M	12881	130000	70759	70759	45100	8839	103	8942	3939	4080701	8170
36	PH Pathanamthitta	Thulaseedharan T	10805	68720	38799	37810	12826	11385	367	11752	-947	3423024	10294
37	Project Adoor	Sunil S	6239	87217	55284	55284	18818	7556	0	7556	-1317	1976515	6914
38	PH Kochi	Muhammed Shahi	4235	7606	6478	6478	6478	5667	252	5919	-1684	1341648	4099
39	PH South Tvpm	Hema. SV	2728	4449	4931	4931	4931	5029	38	5067	-2339	864230	3210
Sub Total (Beena S, DCE-3,PIU(i/c))			443965	1638688	1032459	797731	545556	261105	3188	264293	179672	140648112	228188
Total			2018224	4146416	3289392	2657217	2033665	989135	12238	1001373	1016851	639373363	#N/A

551pcd * 4 nos =220 L 220*30 days = 6600 L = 6.6 KU/month/FHTC, ~Rs 26.4/month/FHTC "BPL not considered"

Updated as on 26/02/2022 at 04:00 PM

JJM - Progress Report of Maintenance Divisions (Week 47)
(20-02-2022 to 26-02-2022)

Sl No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
1	PH Alapuzha	Sunilkumar. CV	78496	82312	78496	78496	78496	59790	422	60212	18284	24867533
2	PH Kottarakara	Anitha Kumari. S	130628	141566	131219	131219	123612	40270	895	41165	89463	41382950
3	WS Neyyattinkara	Narayanan Namboothiri. TV	85824	152191	141691	141691	55435	23775	150	23925	61899	27189043
4	PH Irinjalkkuda	VijuMohan K.R	83317	113212	88184	88184	77002	36567	843	37410	45907	26394826
5	PH Malapuram	Suresh Babu. T	75422	171754	144887	92984	90051	40037	510	40547	34875	23893690
6	PH Aluva	Pradeep P.S	59750	65031	65165	65165	62917	43036	201	43237	16513	18928800
7	WS Kannur	Vineeth Palleri	59237	57687	57687	57687	57687	47380	462	47842	11395	18766282
8	WS Thaliparamba	Suraja Nair	57295	71139	57412	57412	55953	34903	516	35419	21876	18151056
9	PH Palakkad	Ansal John M S	58415	73628	64806	64806	61965	68910	76	68986	-10571	18505872
10	WS Attingal	Byju. V	52729	75265	66985	66985	60062	44899	701	45600	7129	16704547
11	PH Shornur	Saleem. PK	54872	57457	56301	56301	51736	31922	50	31972	22900	17383450
12	HW Aruvikkara	Noushad. A	35885	73882	69680	69680	34929	34432	675	35107	778	11368368
13	PH Kollam	Sabeer A Rahim	65315	79409	63575	63575	63255	46619	385	47004	18311	20691792
14	PH Kadathuruthy	Suresh. K	47465	54633	34304	34304	34304	22930	164	23094	24371	15036912
15	PH Vadakara	Suresh P.K.	45290	113782	103504	46940	46940	7914	131	8045	37245	14347872
16	PH Thrissur	Surendran E N	42130	97081	50006	50006	35490	22974	262	23236	18894	13346784
17	PH Kasargod	Sudeep. K	39045	102927	95205	49583	40936	17371	47	17418	21627	12369456
18	PH Edapal	Deepa P.P	34486	110872	91464	91464	69522	16335	387	16722	17764	10925165
19	PH Muvattupuzha	Manu B	33392	50570	34612	34612	32064	19842	92	19934	13458	10578586
20	WS Kochi	Pradeep. VK	21169	36743	18541	18541	18541	13228	248	13476	7693	6076339
21	PH Thodupuzha	Jatheesh Kumar G	20115	49803	21631	21631	14855	10618	42	10660	9455	6372432
22	PH Kozhikode	Vijils D	18905	36066	34946	23496	23496	16157	149	16306	2599	5989104
23	PH Thiruvalla	Mini K U	16082	61918	42522	21643	21643	23158	60	23218	-7136	5094778
24	PH Kottayam	Sajeev Ratnakaran	9857	73674	37275	37275	18031	17601	0	17601	-7744	3122698
25	PH SultanBathery	Manoj M	11776	76140	34147	29015	21507	6785	52	6837	4939	3730637
26	PH Pathanamthitta	Thulaseedharan T	10805	68720	38799	37810	12826	11385	367	11752	-947	3423024
27	PH Kochi	Muhammed Shahi	4235	7606	6478	6478	6478	5667	252	5919	-1684	1341648
28	PH South Tvp	Hema. SV	2728	4449	4931	4931	4931	5029	38	5067	-2339	864230
	Total		1254665	2159517	1734453	1541914	1274664	769534	8177	777711	476954	397477872

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(20-02-2022 to 26-02-2022)

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9	Project Nattika	Jayaprakash P	14576	106671	28703	28703	18576	3150	100	3250	11326	4617677
10	Project Kottayam	Rajesh V.M	12881	130000	70759	70759	45100	8839	103	8942	3939	4080701
11	Project Adoor	Sunil S	6239	87217	55284	55284	18818	7556	0	7556	-1317	1976515
	Total		763559	1986899	1554939	1115303	759001	219601	4061	223662	539897	241895491