



INTERNAL AUDIT REPORT ON ONGOING PROJECTS OF KWA

NOVEMBER, 2021

Overview

Out of 1972 projects being implemented by Kerala Water Authority as 2760 packages for supply of drinking water and sewerage service to the people of Kerala, KWA plans the completion of 1324 projects having 1717 packages before December, 2021. For achieving the same, the need for package-wise project co-ordination, the changes in the information system for making the required data accessible in the right time as well as the need for enforcing the use of the information system for regular review, risk management and bill submission are projected in this report.

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MONTHLY REPORT ON ONGOING KWA PROJECTS – NOVEMBER, 2021.

(Prepared by EE, Internal Audit Wing, KWA- based on details available in PASK as on 30.11.2021)

1. Introduction

Kerala Water Authority has a Project Status Alert System (PASK), an online information system to monitor the status of its projects. The Managing Director on 10.02.2021 directed to analyse the project details available in PASK and submit a Monthly Report on ongoing projects of KWA for the purpose of continuous improvement in project monitoring and control. Accordingly, Monthly Reports are being submitted from February 2021 on a regular basis.

Risks are not seen updated in PASK after 10.11.2021 which needs urgent attention.

2. Project costs and statistics

KWA has 1972 ongoing projects as on 30.11.2021 as per the data available in PASK. These ongoing projects have a total project cost of Rs.15,844.63 crore. Out of these, 819 are Major projects (individual project cost Rs. One crore and above) having total project cost amounting to Rs.15587.28 crore. These major projects are being implemented as 1556 packages.

There are 1153 minor ongoing projects (individual project cost less than Rs. One crore) which have total project cost amounting to Rs.257.35 crore. These minor projects are being implemented through 1204 packages for implementation.

Table 1: Funding Agency-wise project and package data

Sl No	Funding Agency	Major Projects			Minor Projects			Total Project Cost [Rs in crore]
		Project Cost [Rs in crore]	Project Count	Package Count	Project Cost [Rs in crore]	Project Count	Package Count	
1	AMRUT	1056.42	56	160	0	0	0	1056.42
2	DC-LAC/ADS /SDF/KSCADC	4.02	3	4	11.84	56	58	15.86
3	DEPO	159.12	28	67	45.45	290	312	204.57
4	GOI	237.86	14	28	1.68	7	8	239.54
5	GOK	1171.29	110	175	137.96	669	708	1309.25
6	ITDP	4.02	1	1				4.02
7	JJM	8097.70	485	820	55.57	103	110	8153.27
8	JNNURM	87.16	1	15				87.16
9	KIIFB	4061.07	97	211	4.55	7	7	4065.62
10	NABARD	512.01	5	30				512.01
11	RKI	196.60	9	45	0.30	1	1	196.90
Total		15587.28	819	1556	257.35	1153	1204	15844.63

The following charts will give a greater insight about the number of packages and the workload involved in projects under each funding agency. Charts showing funding agency-wise number of projects, packages and project costs for Major and minor projects are presented in charts 1 and 2 respectively.



As far as minor projects are concerned, GoK funded projects are dominant in the number of packages and the project cost and Deposit project come to the next.

2.1. Major Projects

There are 819 ongoing Major Projects. These are classified based on AS amount as follows for effective monitoring:-

Table 2: Major Projects and range of project costs

SI No.	Range of AS Amounts	Ongoing Projects	
		Number	Project Cost Rs in crore
1	Rs.100 Crore and above	28	4986.25
2	Rs. 10 Cr and above & less than 100 Cr	305	877.66
3	Rs. 1 Cr and above & less than 10 Cr	486	1824.37
	Total	819	15587.28

Comparison of packages belonging to each range of project costs is plotted and presented in chart 3 for comparison of work load.

3. Project Progress

Detailed statistics and analysis of major and minor projects together are presented in the following paragraphs. Physical progress and financial progress of ongoing projects are detailed below.

3.1. Physical Progress of Projects

The following Table shows the number of projects in several ranges of project progress. It can be seen that a maximum number of projects are seen in the 0% physical progress.

Table 3: Physical progress of projects

SI No	Percentage of physical completion	Number of projects	Project cost Rs.in Crore
1	100%	126	646.11
2	90-99%	193	1663.13
3	80-89%	117	876.60
4	70-79%	117	949.83
5	60-69%	94	834.83
6	50-59%	84	767.48
7	40-49%	81	1001.19
8	30-39%	69	1028.37
9	20-29%	66	1151.32
10	10-19%	66	945.69
11	1-9%	150	1553.59
12	0%	809	1663.13
	Total	1972	15844.63



Chart 1: Progress status of ongoing projects

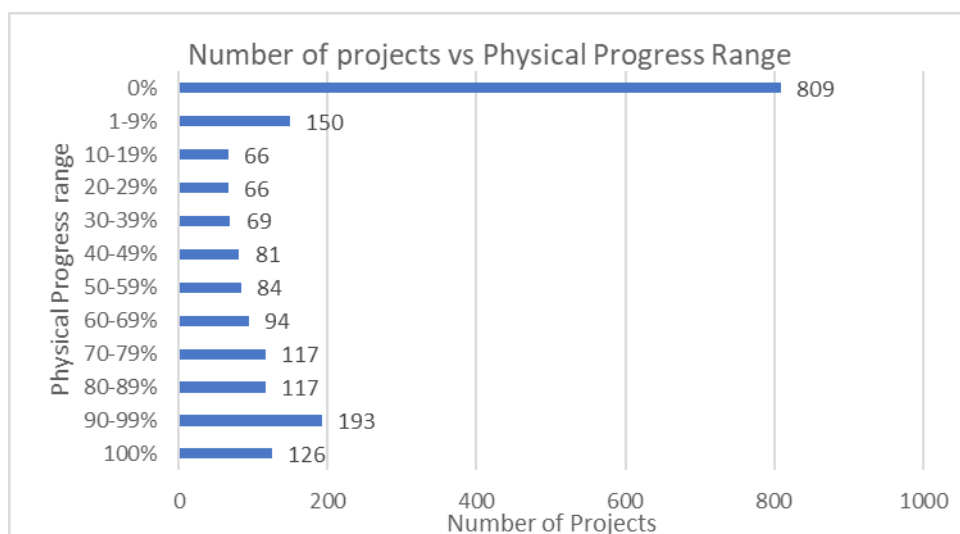
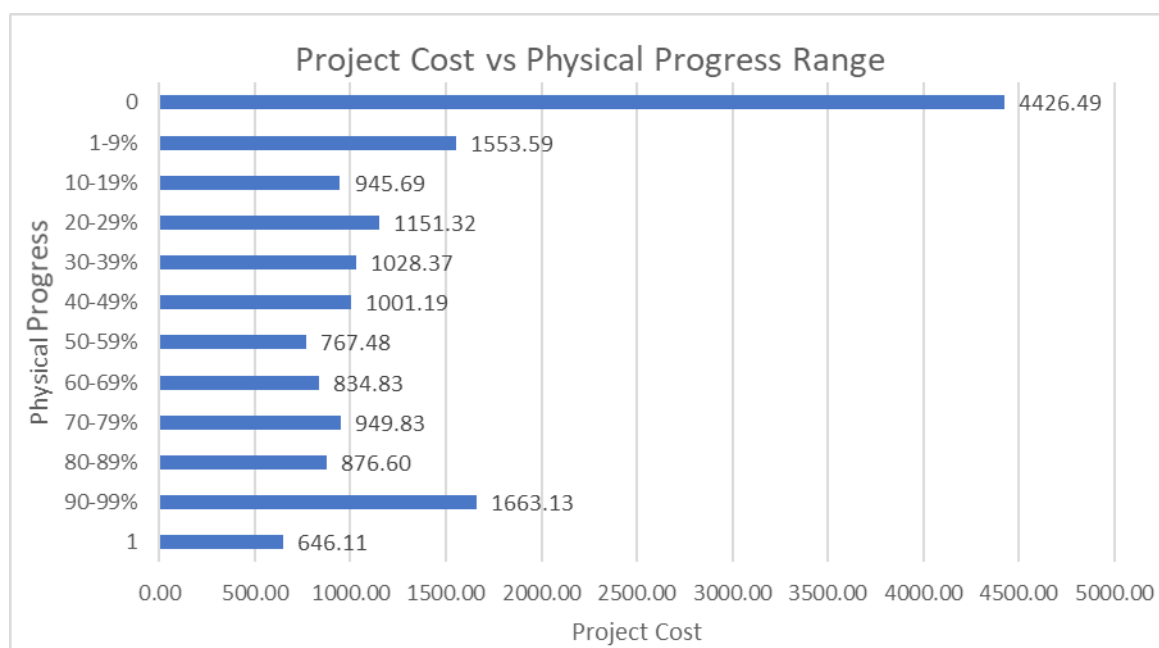


Chart 2: Progress status of and project costs



The chart gives us the inference that the 809 projects which show zero progress (out of the 1972 ongoing projects) need the direct attention of Project Co-Ordinators. The projects nearing completion (193) also need attention.

3.2. Analysis of projects having no physical progress:

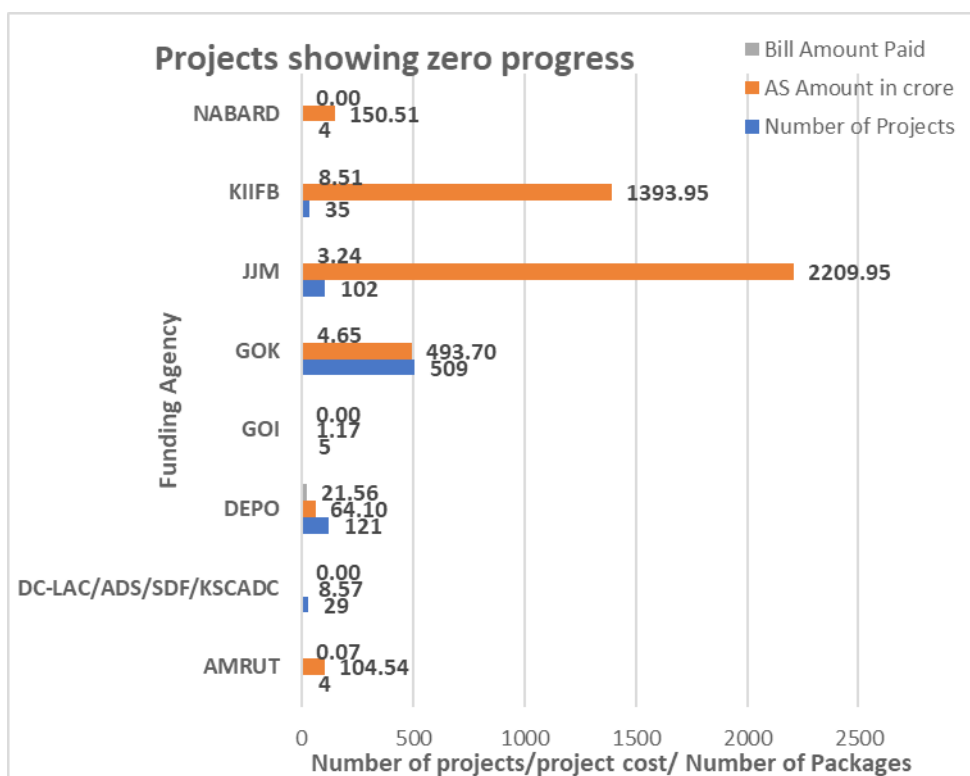
It can be seen that out of 809 projects mentioned above which shows no progress, majority of these are State Plan projects or deposit projects.



Table 4: Projects having no progress

S No	Funding Agency	Count of Project Code	A.S. Amount Rs. in crore	Number of packages	Bills Paid Rs.in crore
1	AMRUT	4	104.54	5	0.07
2	DC-LAC/ADS/SDF/KSCADC	29	8.57	29	0.00
3	DEPOSIT Projects	121	64.10	124	21.56
4	GOI	5	1.17	5	0.00
5	GOK	509	493.70	506	4.65
6	JJM	102	2209.95	113	3.24
7	KIIFB	35	1393.95	59	8.51
8	NABARD	4	150.51	4	0.00
	Grand Total	809	4426.49	845	38.03

This aspect is presented in the form of a chart to draw more insight from the same.

Chart 3: Funding agency-wise chart showing projects having no progress

Low amount of payment made for these projects show that these may be facing some serious risk like land availability or land permissions. Hence the risks of these projects need to be addressed via PASK without fail.

GoK funded projects show more number in no progress status, which may be due to poor fund availability for these projects. For JJM projects, it may be due to recent sanctioning of Administrative Sanction.



List of these projects are given as Annexure 1, which may be given to the respective Divisions with a request to submit the risks faced by these projects. The date of issuing Administrative Sanction to these projects is also included in the annexure to get clear understanding regarding the matter.

4. Project Completion Plan

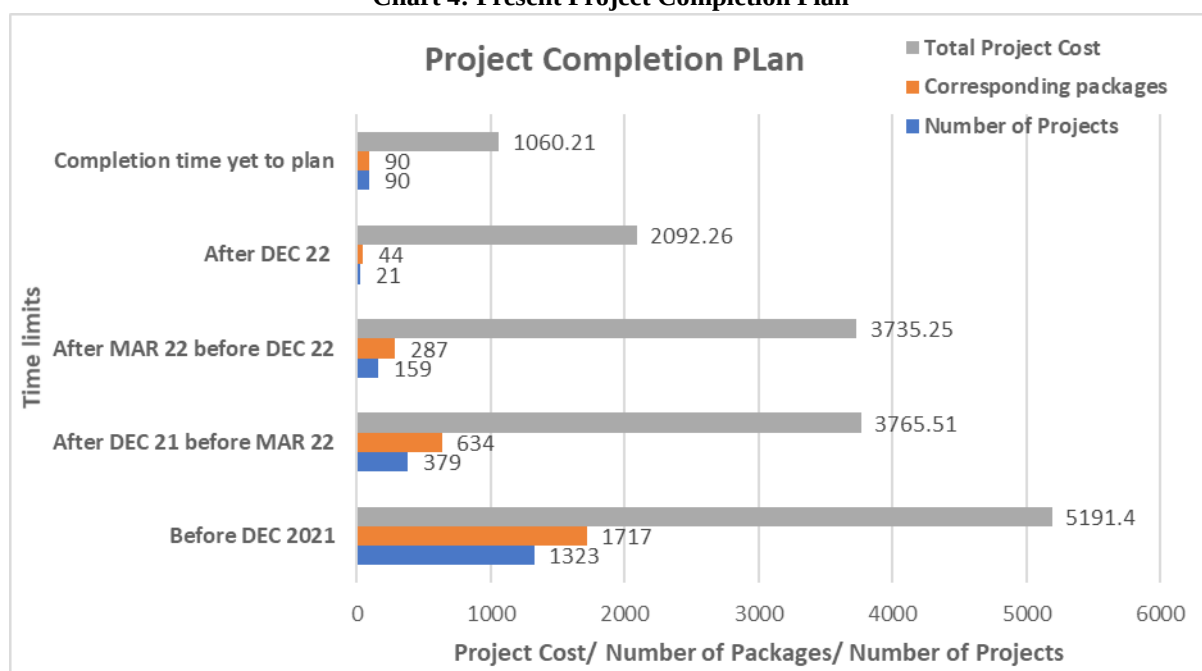
Fixing the target date of completion is a major factor for taking proactive action for timely completion of projects. Out of the 1972 ongoing projects (major and minor together) 87 do not show expected date of completion and balance 1928 show definite expected date of completion. This 1928 projects 796 major projects and 1132 minor projects. The following table shows the project completion plan of KWA as shown in PASK.

Table 5: Completion Target planned for projects

Sl. No	Expected Date of Completion	Number of Projects	Number of packages	Total Project Cost
1	Before 31.12. 21	1323	1717	5191.40
2	Between Dec 2021 and Mar 2022	379	634	3765.51
3	Between Mar 2022 and Dec 2022	159	287	3735.25
4	After Dec 2022	21	44	2092.26
5	No data in PASK	90	90	1060.21
Total		1972	2772	15844.63

Present project completion plan of KWA is presented in the following chart to receive more insights from the data.

Chart 4: Present Project Completion Plan



Suggestion:

The present project completion plan needs a thorough verification and regular revision so that a realistic project completion plan can be arrived and project crashing can be done for the required projects alone.



4.1. Projects Planned for Completion before the end of December 2021

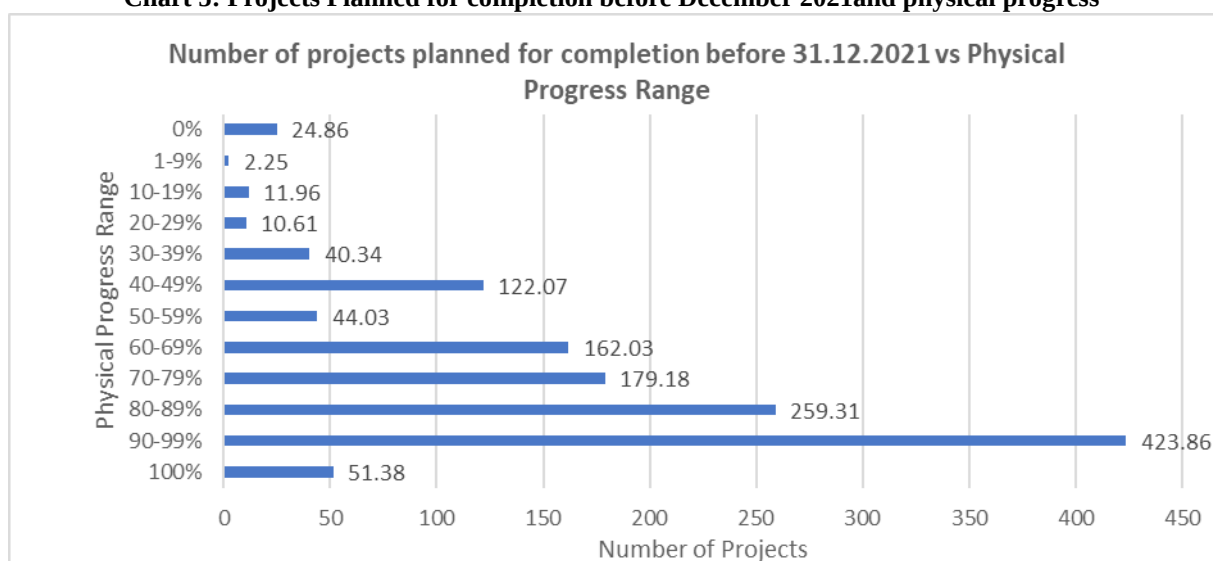
Abstract of progress of projects planned for completion before December 2021 is presented in the following table.

Table 6: Projects planned for completion before December 2021

Sl No	Range of physical completion	Number of projects	Project Cost Rs. in lakh	Amount Paid Rs. in lakh
1	100%	112	138.52	51.38
2	90-99%	178	1431.64	423.86
3	80-89%	101	603.13	259.31
4	70-79%	102	531.37	179.18
5	60-69%	65	391.93	162.03
6	50-59%	58	370.07	44.03
7	40-49%	49	384.91	122.07
8	30-39%	37	407.32	40.34
9	20-29%	32	297.67	10.61
10	10-19%	33	145.11	11.96
11	1-9%	87	191.04	2.25
12	0%	469	298.68	24.86
Total		1323	5191.40	1331.88

The same is depicted in the form of chart below:

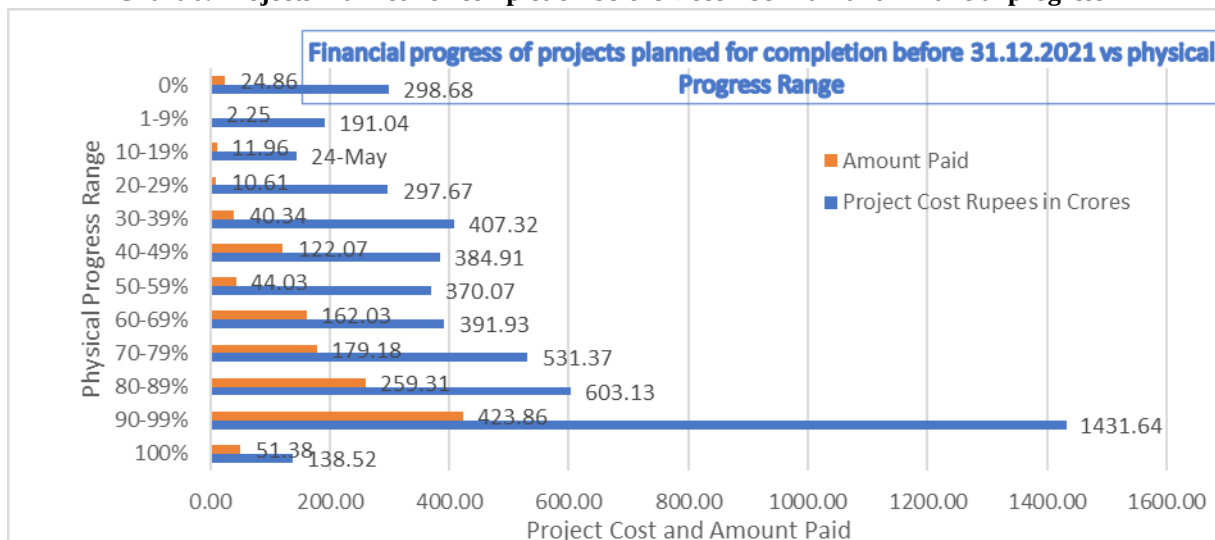
Chart 5: Projects Planned for completion before December 2021 and physical progress



It can be seen from the above chart that out of the 1,332 projects which are planned for completion before December 2021, only 132 projects have been completed physically and **469 projects have not even started as per PASK data**. We may have to find out the reasons behind the same.

It can also be seen that 178 projects faces major risk prior to completion.



Chart 6: Projects Planned for completion before December 2021 and Financial progress

It can be seen from the chart that even for the projects completed or nearing completion, financial progress is very less compared to the physical progress achieved.

Suggestion:

1. We need to focus on the risks faced by them and to initiate actions to solve the as early as possible. This can be done with the help of risk management module in PASK and immediate actions can be assigned to relevant officers. The issue can also be monitored with the help of project review option in PASK. Hence, monthly risk management of these projects via PASK shall be enforced for the same.
2. Direction may be given to the divisions to upload all bills related data in PASK.
3. Bill preparation activities need to be made fast and easier.

4.2. Funding agency-wise Project Completion Plan till December 2021

As per the present completion plan, we were expecting completion of 1323 projects having a total of 1717 packages before the end of December, 2021. Funding agency-wise project completion planned before December 2021 is tabulated below.

Table 7: Project Completion Planned before the end of December, 2021

Sl No	Funding Agency	Count of Projects	No of Packages	AS Amount Rs in crore	Bill Paid Amount Rs in crore
1	AMRUT	32	69	451.74	254.88
2	DC-LAC/ADS/ SDF/ KSCADC	43	44	12.14	0.00
3	Deposit works	252	277	112.56	30.75
4	GoI	18	33	206.58	148.14
5	GoK	532	574	604.88	232.02
6	ITDP	1	1	4.02	0.00
7	JJM	394	627	2963.27	334.00
8	JNNURM	1	15	87.16	58.19
9	KIIFB	40	58	600.02	201.43
10	NABARD	5	13	120.94	64.19
11	RKI	5	6	28.10	8.29
	Grand Total	1323	1717	5191.40	1331.88



The project completion plan as per PASK do not seem to be practical. Funding agency-wise details of the completion plan is shown below so that intervention from the coordination team can be made from time to time to make the project completion plan presented before the KWA board each month be more practical/ realistic.

4.2.1. JJM funded Projects

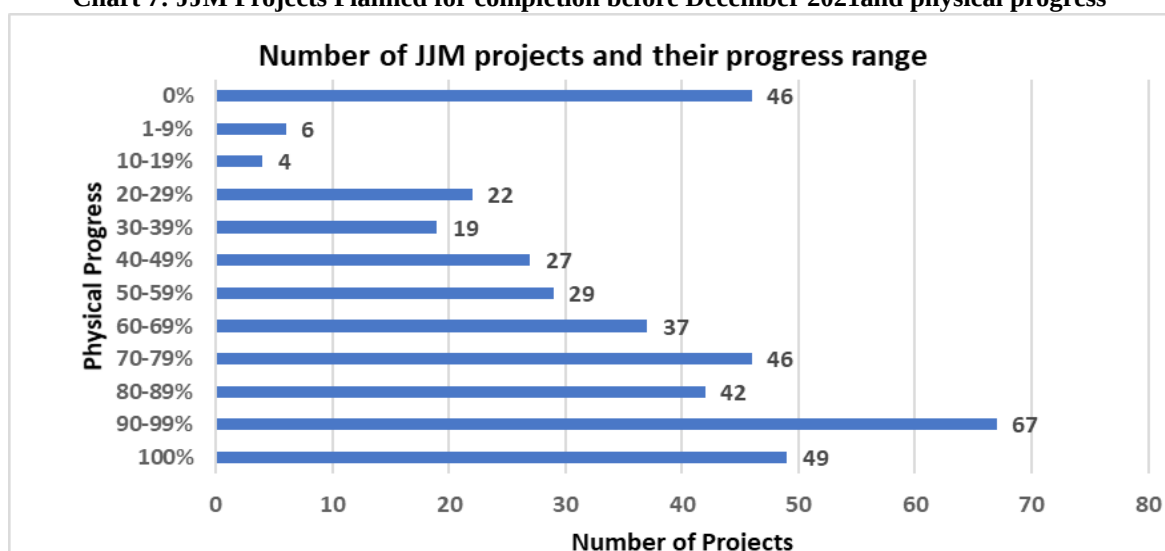
Completion plan for JJM project shows 394 projects to be completed physically and financially before 31.12.2021. But on detailed analysis, the list includes projects in the following stages of execution.

Table 8: JJM Projects planned for completion before the end of December, 2021

Sl No	Range of physical completion	Number of projects	Project Cost Rs.in crore	Bill paid Rs.in crore
1	100 %	49	89.22	23.72
2	90-99 %	67	834.83	73.87
3	80-89 %	42	217.38	53.95
4	70-79 %	46	248.59	52.85
5	60-69 %	37	184.23	36.60
6	50-59 %	29	320.01	32.26
7	40-49 %	27	216.57	22.76
8	30-39 %	19	265.72	25.83
9	20-29 %	22	288.78	9.85
10	10-19 %	4	24.06	0.00
11	1-9 %	6	152.29	2.11
12	0%	46	121.57	0.21
	Total	394	2963.27	334.00

This is presented as chart as follows. It can be understood from the chart that out of 394 projects, only less than 50% will be completed in the planned time since they show very low progress. Therefore, it is suggested to verify the updated physical progress achieved by the project before updating the expected date of completion in PASK.

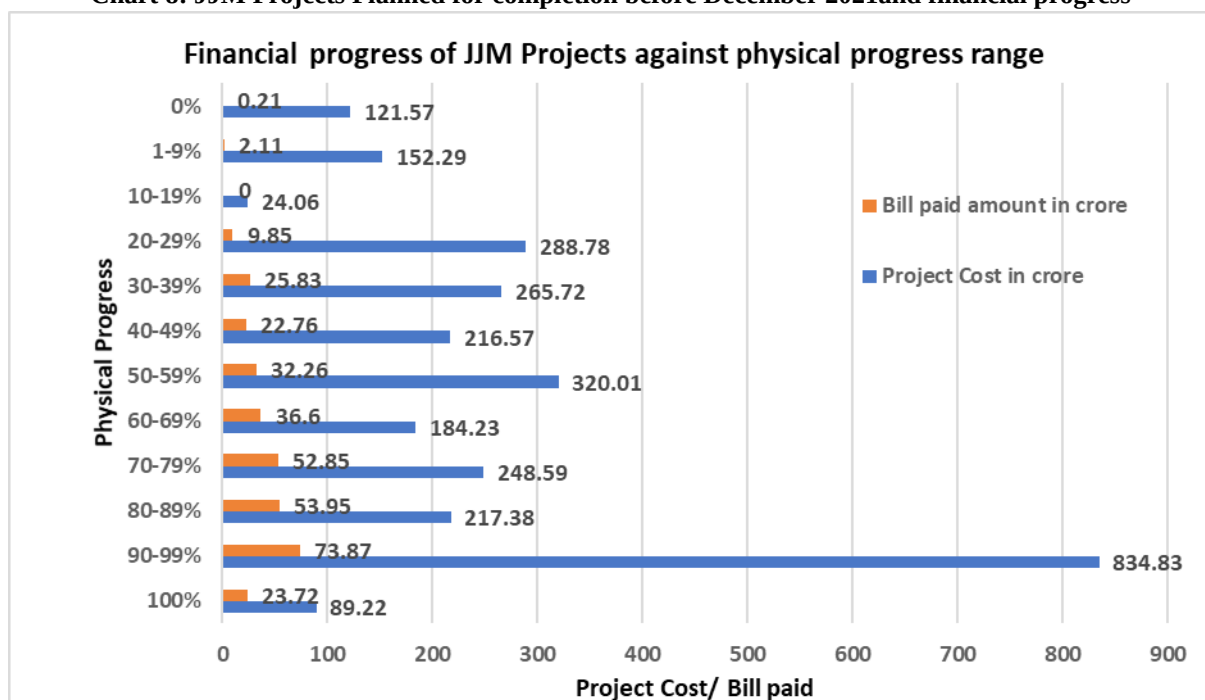
Chart 7: JJM Projects Planned for completion before December 2021 and physical progress



It can be seen that 46 projects planned for completion by December 2021 have not yet physically started. Such projects can be shifted to the succeeding quarters of the year for timely completion. The risk data available in PASK can also be made use for this purpose by the project co-ordinators.

Financial progress of these projects are presented in the following chart.

Chart 8: JJM Projects Planned for completion before December 2021 and financial progress



It can be seen that even for projects nearing physical completion, financial progress is very low. Focus need to be given for identifying such project codes and giving specific directions to the implementing offices since there is no fund shortage in JJM. It is to be verified whether there is a gap in data submission in PASK regarding bill payment made for JJM projects.

4.2.2. KIIFB Projects

Completion plan for KIIFB projects shows that 40 projects will be completed physically and financially before 31.12.2021. But on detailed analysis, the list includes projects in the following stages of execution.

Table 9: KIIFB Projects planned for completion before the end of December 2021

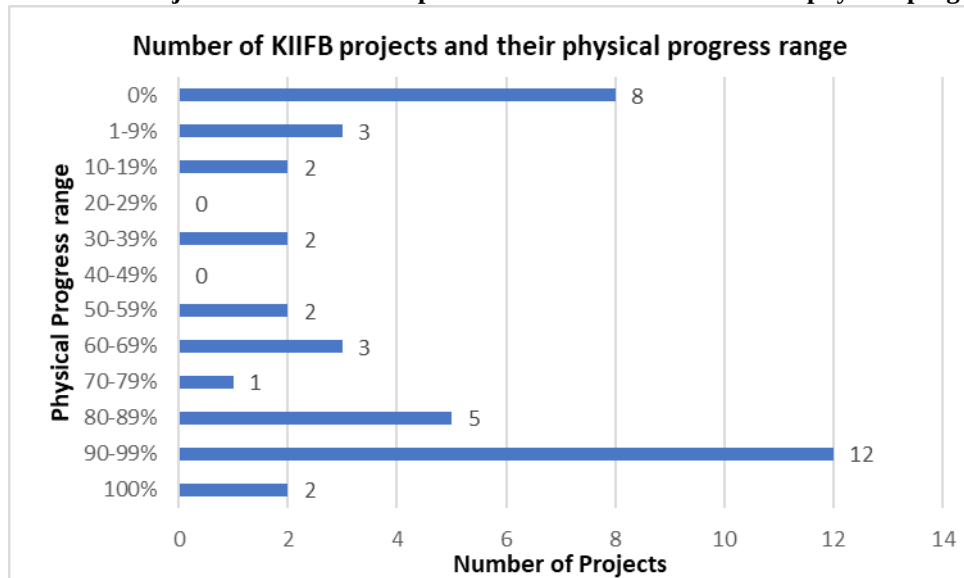
Sl No	Range of physical completion	Number of projects	Project Cost Rs, in crore	Bill paid amount Rs. in crore
1	100 %	2	4.09	1.61
2	90-99 %	12	84.43	40.37
3	80-89 %	5	171.99	100.55
4	70-79 %	1	60.00	11.28
5	60-69 %	3	49.40	28.65
6	50-59 %	2	26.56	8.96
7	40-49 %	0	0	0
8	30-39 %	2	80.13	4.66
9	20-29 %	0	0	0
10	10-19 %	2	98.01	5.34
11	1-9 %	3	11.21	0
12	0 %	8	14.21	0



	Total	40	600.02	201.43
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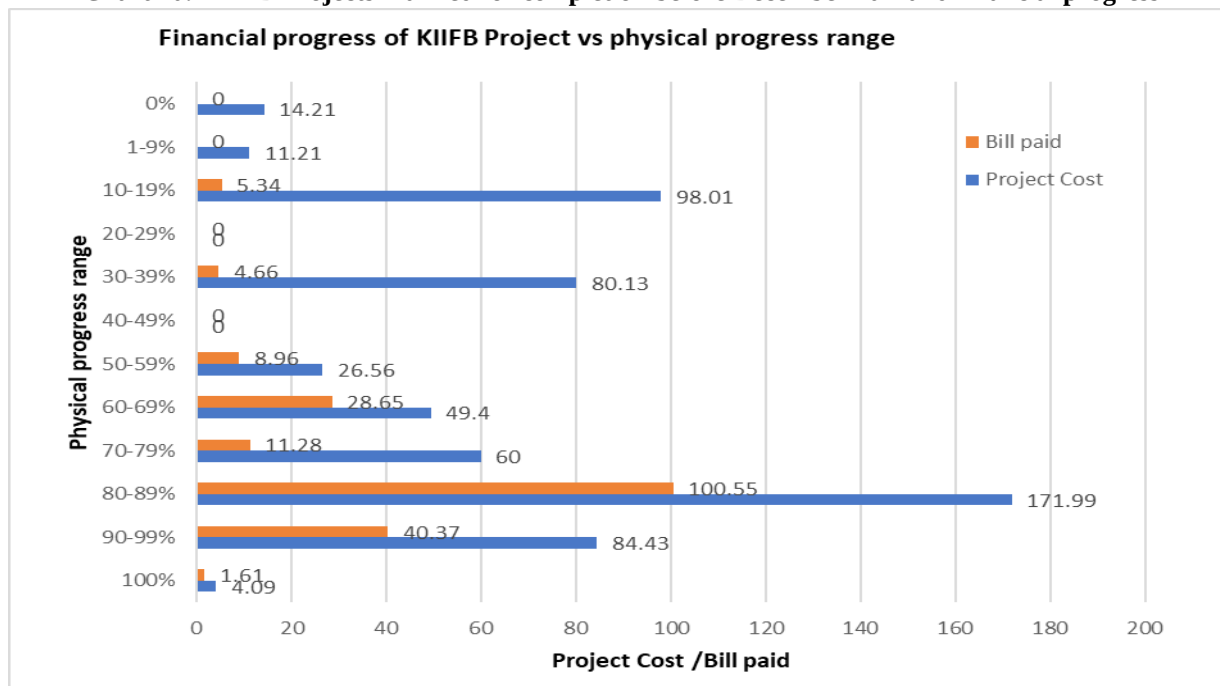
This is presented as chart as follows. It can be understood from the chart that out of 40 projects planned for completion, only 14 or 15 projects can be completed in the planned time since the remaining show very low progress. Hence, it is suggested to verify the updated physical progress achieved by the project before updating the expected date of completion in PASK.

Chart 9: JJM Projects Planned for completion before December 2021 and physical progress



It can be seen that 8 projects planned for completion by December 2021 have not yet physically started and 7 other projects have achieved only less than 50 % physical progress. Such projects can be shifted to the succeeding quarters of the year for completion. The risk data available in PASK can also be made use for this purpose by the project co-ordinators. Financial progress of these projects are presented in the following chart.

Chart 10: KIIFB Projects Planned for completion before December 2021 and financial progress



It can be seen that even for projects nearing physical completion, financial progress is not as expected or comparable to the physical progress. Focus need to be given for identifying project codes which show very slow financial progress and give specific directions to the implementing offices to speed up the billing and achieving targeted financial progress. It is to be verified whether there is a gap in data submission in PASK regarding bill payment made for KIIFB projects.

4.2.3. GoK funded Projects

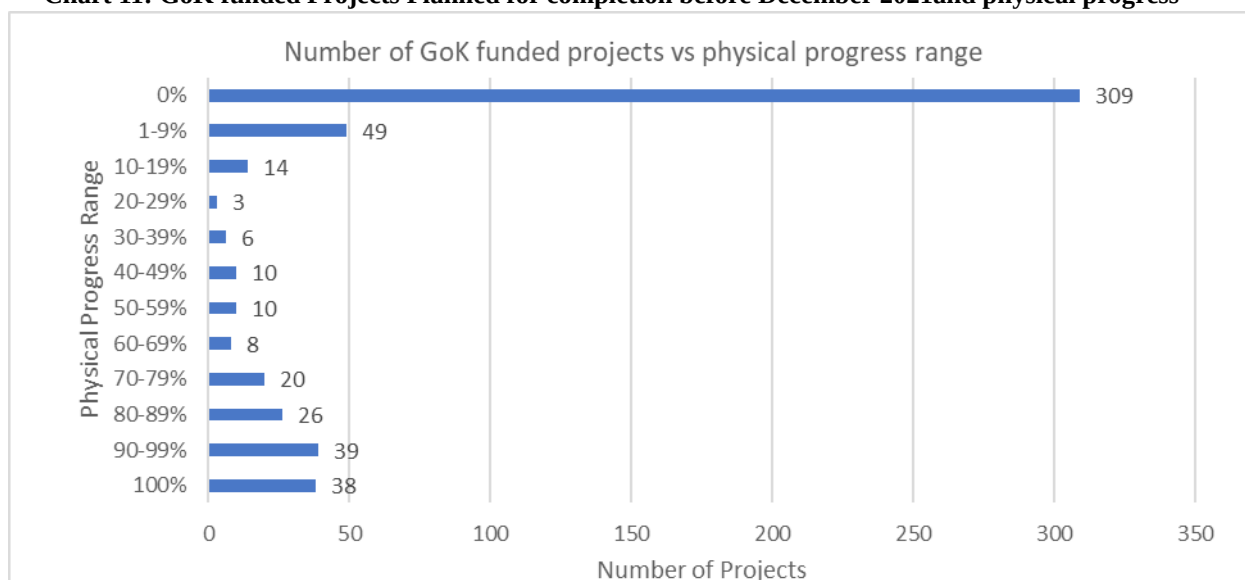
Completion plan for Gok funded projects shows 532 projects will be completed physically and financially before 31.12.2021. But on detailed analysis, the list includes projects in the following stages of execution.

Table 10: GoK funded Projects planned for completion before the end of December, 2021

Sl No	Range of physical completion	Number of projects	Project Cost Rs.in crore	Bill paid amount Rs.in crore
1	100%	38	8.51	1.29
2	90-99%	39	118.38	70.78
3	80-89%	26	75.53	15.26
4	70-79%	20	100.91	48.87
5	60-69%	8	1.12	0.01
6	50-59%	10	2.39	0
7	40-49%	10	138.91	84.26
8	30-39%	6	7.68	1.46
9	20-29%	3	6.82	.39
10	10-19%	14	20.46	6.62
11	1-9%	49	17.36	0
12	0%	309	106.80	3.09
	Total	532	604.88	232.02

This is presented as chart as follows. It can be understood from the chart that out of 532 projects, only less than 50% will be completed in the planned time since they show very low progress. Hence it is suggested to verify the updated physical progress achieved by the project before updating the expected date of completion in PASK.

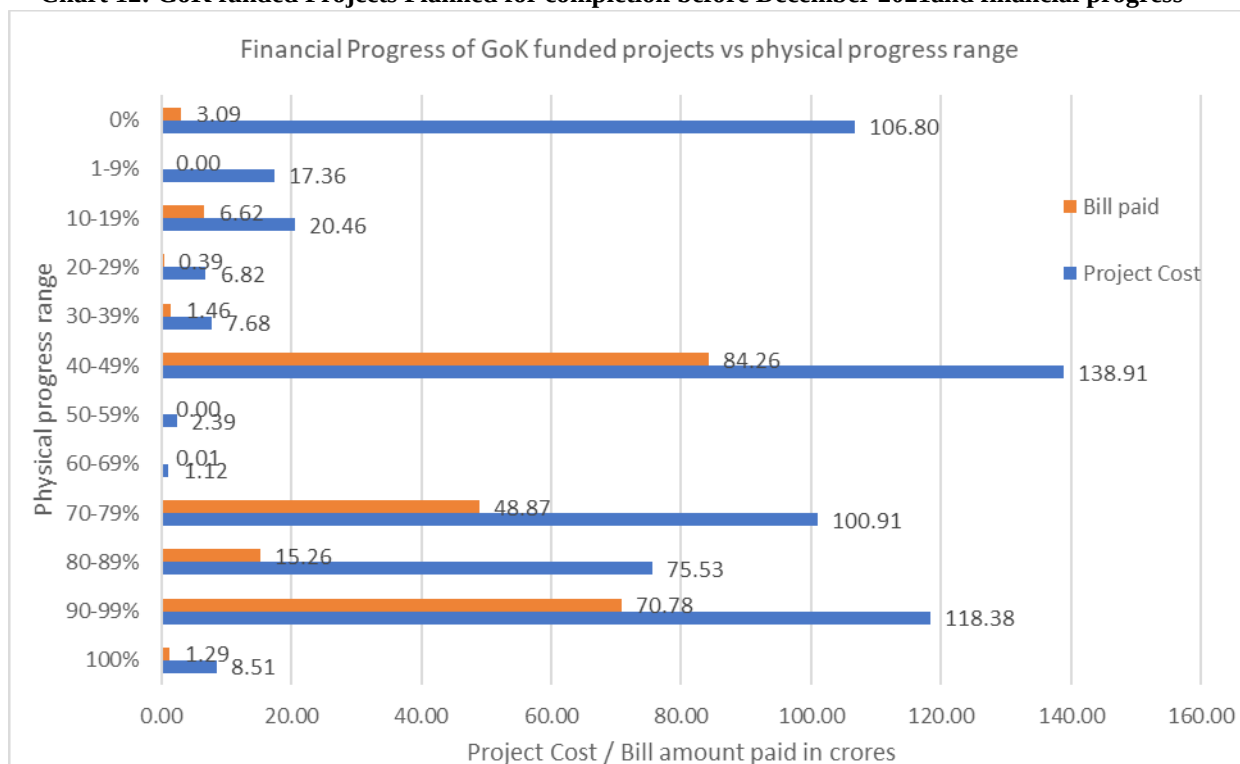
Chart 11: GoK funded Projects Planned for completion before December 2021 and physical progress



It can be seen that 309 projects planned for completion by December 2021 have not yet physically started and 82 other projects have achieved only less than 50 % physical progress. Such projects can be shifted to the succeeding quarters of the year for completion. The risk data available in PASK can also be made use for this purpose by the project co-ordinators.

Financial progress of these projects are presented in the following chart.

Chart 12: GoK funded Projects Planned for completion before December 2021 and financial progress



It can be seen that even for projects nearing physical completion, financial progress is not as expected or comparable to the physical progress. Focus need to be given for identifying project codes which show very slow financial progress and give specific directions to the implementing offices to speed up the billing and achieving targeted financial progress. It is to be verified whether there is a gap in data submission in PASK regarding bill payment made for GoK funded projects.

4.2.4. AMRUT Projects

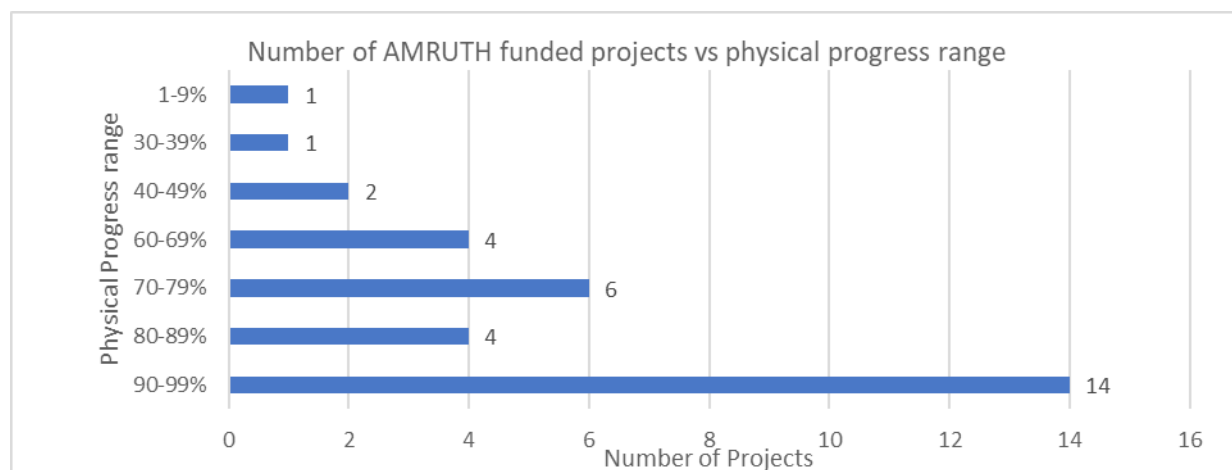
Completion plan for AMRUTH projects shows 32 projects will be completed physically and financially before 31.12.2021. But on detailed analysis, the list includes projects in the following stages of execution.



Table 11: AMRUTH Projects planned for completion before the end of December 2021

Sl No	Range of physical completion	Number of projects	Project Cost Rs, in crore	Bill paid amount Rs, in crore
1	100%	0	0	0
2	90-99%	14	258.68	153.92
3	80-89%	4	58.30	35.44
4	70-79%	6	59.04	25.38
5	60-69%	4	37.44	22.91
6	50-59%	0	0	0
7	40-49%	2	15.78	11.55
8	30-39%	1	16.50	5.69
9	20-29%	0	0	0
10	10-19%	0	0	0
11	1-9%	1	6.00	0
12	0%	0	0	0
	Total	32	451.74	254.88

This is presented as chart as follows. It can be understood from the chart that out of 32 projects, only 14 or 18 can be completed in the planned time since they show very low progress. Hence it is suggested to verify the updated physical progress achieved by the project before updating the expected date of completion in PASK.

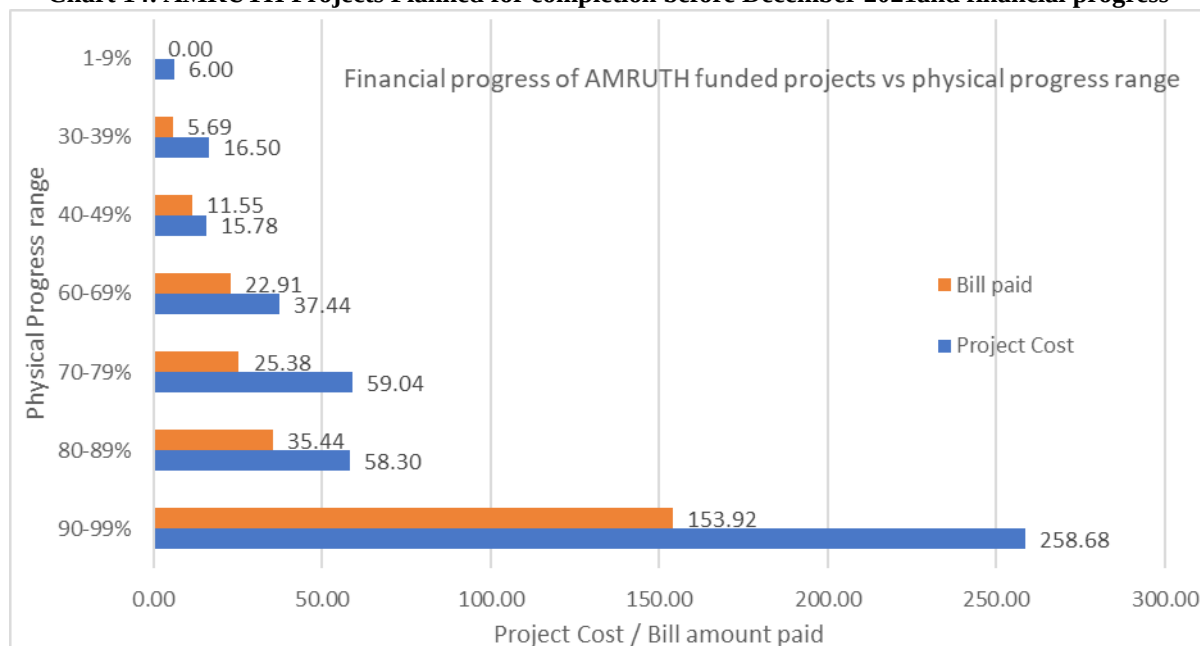
Chart 13: AMRITH Projects Planned for completion before December 2021 and physical progress

It can be seen that 4 projects planned for completion by December 2021 have achieved only less than 50 % physical progress. Such projects can be shifted to the succeeding quarters of the year for completion. The risk data available in PASK can also be made use for this purpose by the project co-ordinators.



Financial progress of these projects are presented in the following chart.

Chart 14: AMRUTH Projects Planned for completion before December 2021 and financial progress

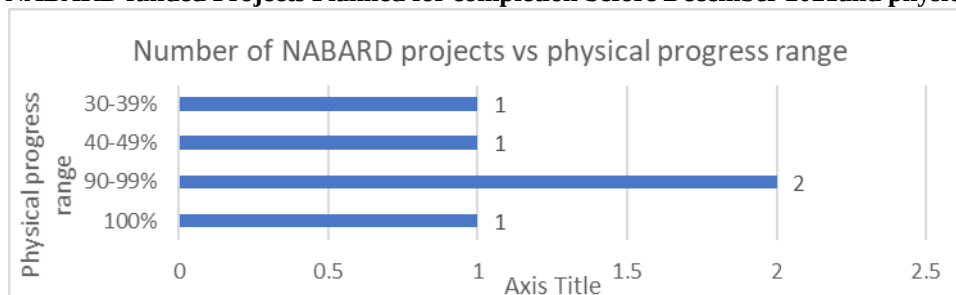


It can be seen that even for projects nearing physical completion, financial progress is not as expected or comparable to the physical progress. Focus need to be given for identifying project codes which show very slow financial progress and give specific directions to the implementing offices to speed up the billing and achieving targeted financial progress. It is to be verified whether there is a gap in data submission in PASK regarding bill payment made for AMRUTH projects.

4.2.5. NABARD funded

Completion plan for AMRUTH projects shows 5 projects will be completed physically and financially before 31.12.2021. But on detailed analysis of the physical progress show that one projects is physically complete and financial completion is needed. Two projects are in 90 to 99 % progress and remaining show less than 50% physical progress.

Chart 15: NABARD funded Projects Planned for completion before December 2021 and physical progress

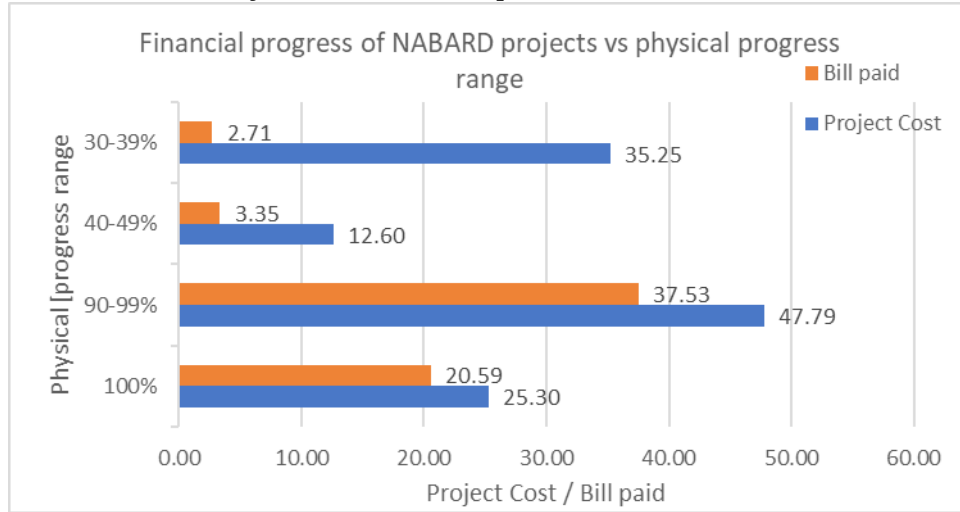


This is presented as chart as follows. It can be understood from the chart that out of 5 projects, only 3 can be completed in the planned time since other two projects show very low progress. Hence it is suggested to verify the updated physical progress achieved by the project before updating the expected date of completion in PASK.



Financial progress of these projects are presented in the following chart.

Chart 16: NABARD funded Projects Planned for completion before December 2021 and financial progress

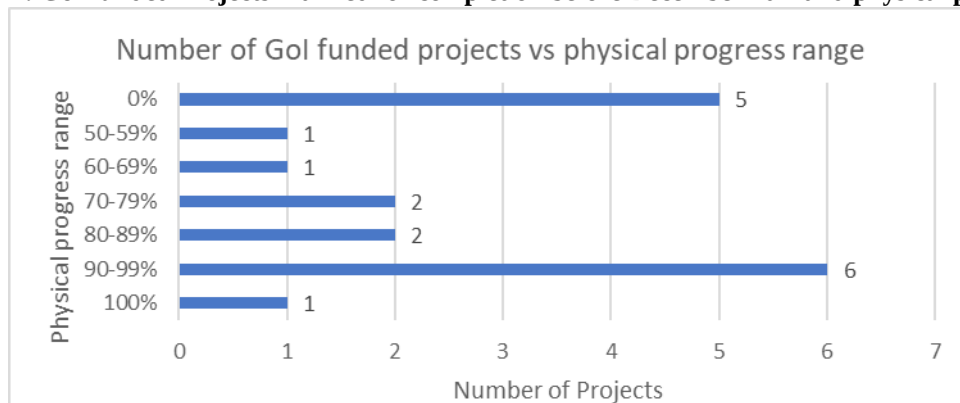


Using the data on financial progress, projects for which bill payment is pending can be identified and specific directions can be given to the implementing offices to speed up the billing and achieving targeted financial progress. It is to be verified whether there is a gap in data submission in PASK regarding bill payment made for NABARD projects.

4.2.6. GoI Funded Projects

Completion plan for GoI funded projects shows 18 projects will be completed physically and financially before 31.12.2021. But on detailed analysis, the list includes projects in the following stages of execution. Out of these 18 projects, one is physically complete and 6 have crossed 90% physical progress.

Chart 17: GoI funded Projects Planned for completion before December 2021 and physical progress



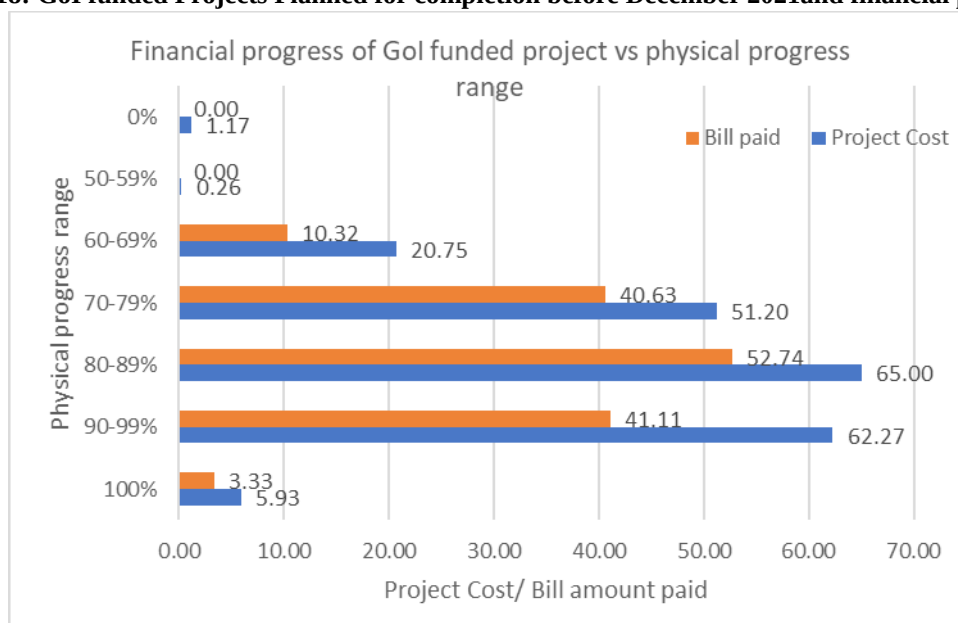
This is presented as chart as follows. It can be understood from the chart that out of 18 projects planned for completion, only 7 or 9 can be completed in the planned time since the others show very low progress. Hence it is suggested to verify the updated physical progress achieved by the project before updating the expected date of completion in PASK.



It can be seen that 5 projects planned for completion by December 2021 have not yet started. Such projects can be shifted to the succeeding quarters of the year for completion. The risk data available in PASK can also be made use for this purpose by the project co-ordinators.

Financial progress of these projects are presented in the following chart.

Chart 18: GoI funded Projects Planned for completion before December 2021 and financial progress

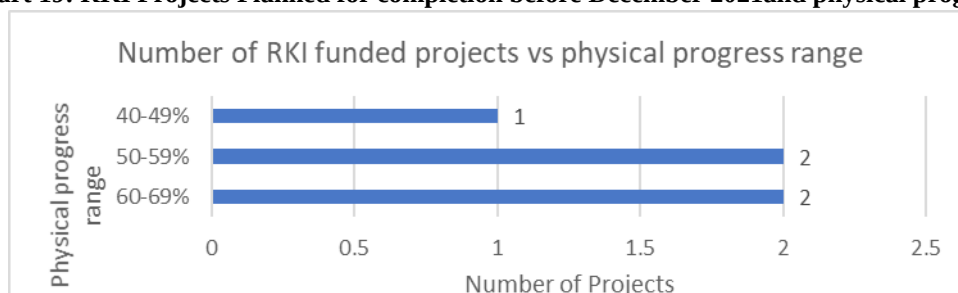


Focus need to be given for identifying potential projects which can make immediate bill preparation and financial progress and give specific directions to the implementing offices to speed up the billing and achieving targeted financial progress. It is to be verified whether there is a gap in data submission in PASK regarding bill payment made for GoI projects.

4.2.7. RKI Projects

Completion plan for RKI projects shows 5 projects will be completed physically and financially before 31.12.2021. But they are reported to have less than 70 % physical progress.

Chart 19: RKI Projects Planned for completion before December 2021 and physical progress

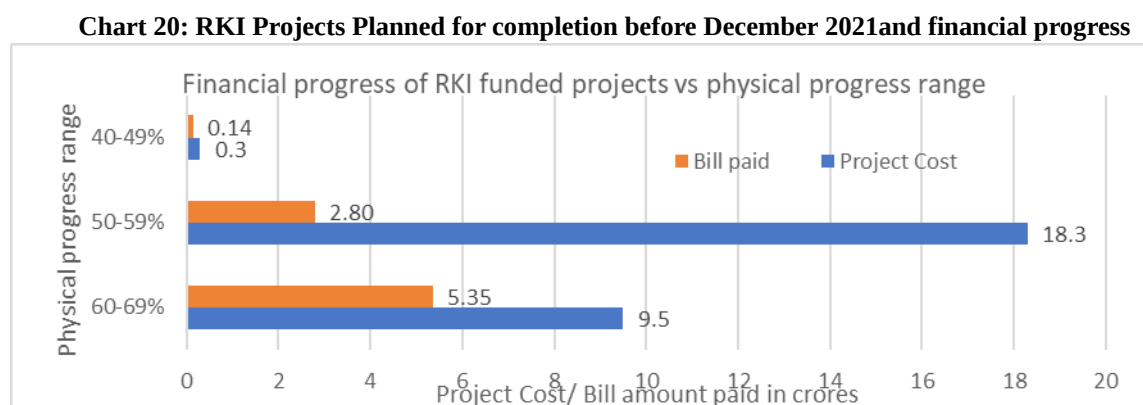


This is presented as chart as follows. It can be understood from the chart that out of 5 projects planned for completion, none can be completed in the planned time since they show very low



progress. Hence it is suggested to verify the updated physical progress achieved by the project before updating the expected date of completion in PASK.

Financial progress of these projects are presented in the following chart.



Focus can be given for identifying potential projects which can make immediate bill preparation and financial progress and give specific directions to the implementing offices to speed up the billing and achieving targeted financial progress. It can also be verified whether there is a gap in data submission in PASK regarding bill payment made for GoI projects.

4.2.8. Deposit Projects

Completion plan for Deposit projects shows 252 projects will be completed physically and financially before 31.12.2021. But on detailed analysis, the list includes projects in the following stages of execution.

Table 12: Deposit Projects planned for completion before the end of December, 2021

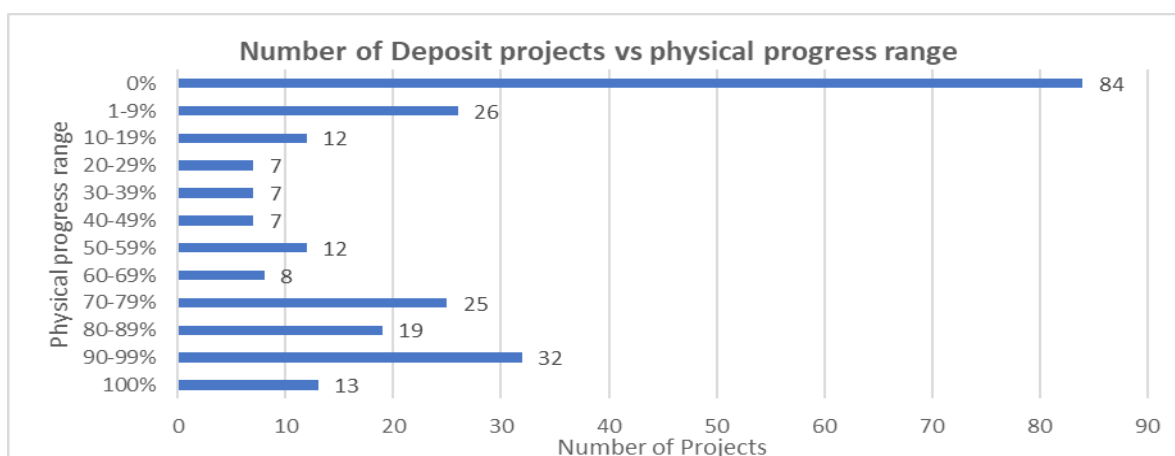
Sl No	Range of physical completion	Number of projects	Project Cost in crore	Bill paid amount in crore
1	100 %	13	3.22	0.83
2	90-99 %	32	24.12	6.28
3	80-89 %	19	10.51	1.37
4	70-79 %	25	10.29	0.17
5	60-69 %	8	1.76	0
6	50-59 %	12	2.38	0
7	40-49 %	7	0.64	0.02
8	30-39 %	7	1.76	0
9	20-29 %	7	2.07	0.37
10	10-19 %	12	2.28	0
11	1-9 %	26	4.04	0.14
12	0 %	84	49.48	21.56
	Total	252	112.56	30.75

This is presented as chart as follows. It can be understood from the chart that out of 252 projects planned for completion, only less than 50 projects can be completed in the planned time since the remaining show very low progress. Hence it is suggested to verify the updated



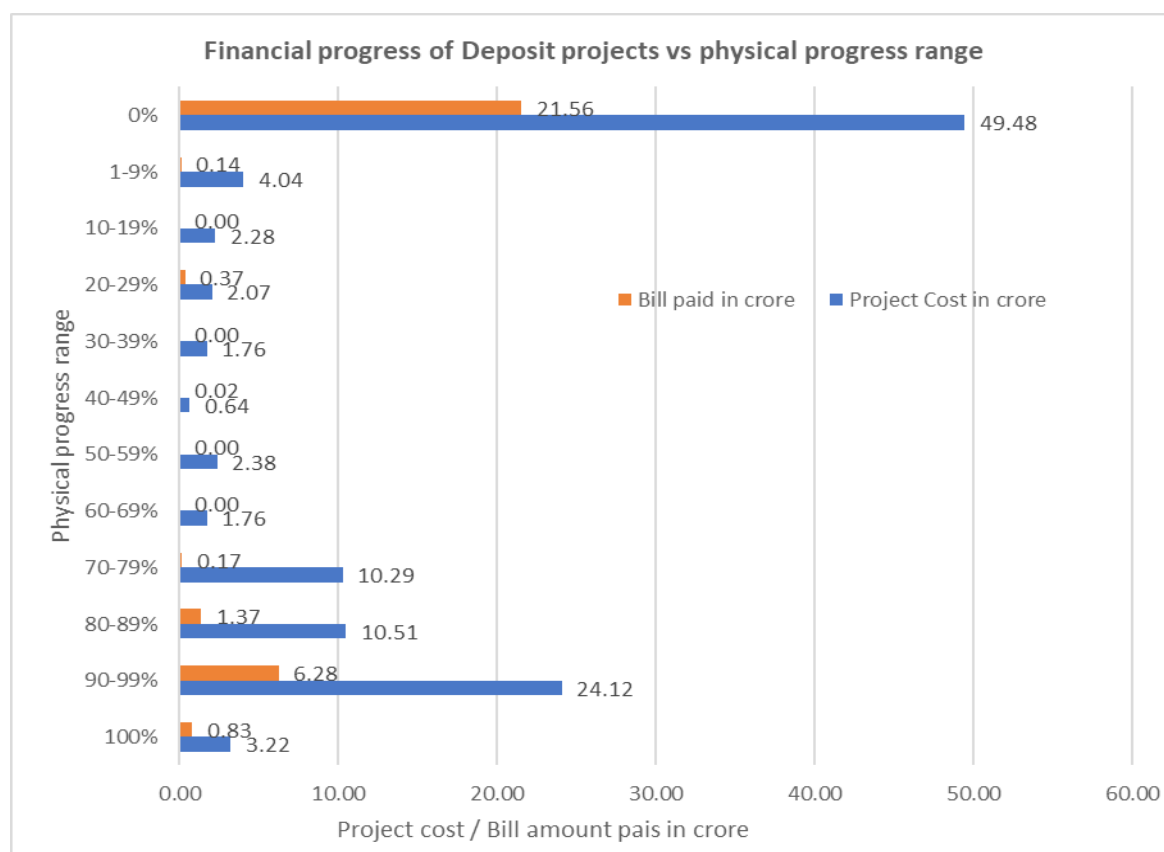
physical progress achieved by the project before updating the expected date of completion in PASK.

Chart 21: Deposit Projects Planned for completion before December 2021 and physical progress



It can be seen that 84 projects planned for completion by December 2021 have not yet started and another 59 projects have achieved only less than 50 % physical progress. Such projects can be shifted to the succeeding quarters of the year for completion. The risk data available in PASK can also be made use for this purpose by the project co-ordinators. Financial progress of these projects are presented in the following chart:-

Chart 22: Deposit Projects Planned for completion before December 2021 and financial progress



The above chart shows an erroneous data related to projects having zero physical progress. It says that without any physical progress, we have made payment above 40%. This is to be verified. Whether the data is mistakenly given in PASK is also to be verified for reliability of data in PASK.

The above chart shows that timely bill payment trend is not at all seen in deposit projects. General directions can be given to the implementing offices to speed up the billing process and to settle the balance amount in time and making all official records available in the respective offices so as to avoid related audit queries at a later stage. It is to be verified whether there is a gap in data submission in PASK regarding bill payment made for deposit projects.

Suggestion:

1. It is recommended to provide similar tables and charts in the PASK dashboard for the Chief Engineer Projects and the Deputy Chief Engineers PIUs, who are preparing realistic Completion plan before the KWA board each month.
2. The dashboard shall contain updated information and the list of the project codes and other details shall be made readily available for the CE and DCEs on clicking on the number displayed in the chart or graphs.
3. At present, this kind of charts can be presented in PASK for the month of March 2022 project completion and later it can be updated to December 2021. This will be helpful in avoiding low progress projects in the completion plan.

4.3. Project Completion date not fixed

It can be seen that expected date of completion is not uploaded in PASK for 91 projects having a total project cost of Rs.1606.21crore.

Table 13: Projects for which completion is not planned

Sl No	Row Labels	Number of Projects	No of Packages	Project Cost (Rs.in crore)	Bill Paid (Rs.in crore)
1	DC-LAC/ADS/SDF/KSCADC	5	8	0.64	0.00
2	Deposit Works	27	27	1.54	0.00
3	GOK	32	17	32.85	0.00
4	JJM	25	25	1024.59	0.01
5	KIIFB	1	1	0.59	0.00
	Grand Total	90	78	1606.21	0.01

The reason for the above cannot be ascertained as the risk hindering progress of the projects are not entered in PASK. List of these projects are given in **Annexure 9**.

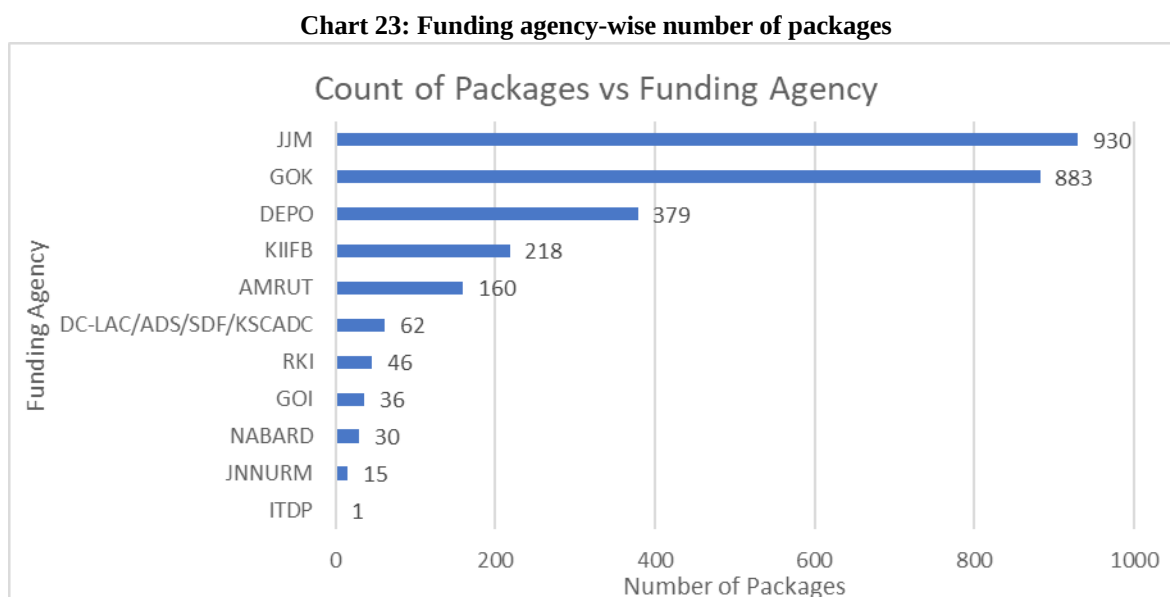
5. Package-wise Project Coordination

Since the work load for project implementation is directly proportional to the number of packages to be managed and progress monitored, timely completion of projects can be possible only when package-wise project co-ordination is done from different levels. The related risks are to be traced via information system and timely suggestions for solutions are given to the



respective official via information system. This has to be reviewed regularly for progress and further instructions issued for next level of progress in the same risk identified earlier.

For the 1972 ongoing projects comprising of 2760 packages, funding agency-wise number of packages presented in the following plot.



Number of packages are comparable for JJM as well as Gok funded projects and thus their works loads may also be similar. Since the fund is readily available for JJM projects, more focus is being given for the JJM projects. Next comes Deposit Projects and KIIFB projects for which almost similar focus is needed.

5.1. Categories of Packages

Out of the total 2760 packages corresponding to the 1972 ongoing projects of KWA, 48 packages are already commissioned, 484 are completed, and 1195 packages are awarded and ongoing. Different categories and the number of packages in each category is tabulated below.

Table 14: Categories of packages of ongoing Projects

Sl No	Row Labels	Count of Packages
1	On going	1195
2	Non starter	752
3	Completed	484
4	Not Updated	79
5	Tendered	59
6	Commissioned	48
7	Planning stage after AS	39
8	Final bill	31
9	Work order issued	18
10	Started	14
11	Work Retendered	12



12	Short Closed	11
13	Dropped	8
14	Work Terminated	8
15	Fore closed work	1
16	Work split and tendered	1
	Grand Total	2760

A chart showing the same data is presented to get a better insight from the same. The charts points to the fact that there is a large number of packages in Non-starter status, and not updated status and these are to be checked in detail. It is to be checked whether the completed packages seen as 516 are all completed by final settlement of bills or not.

Chart 24: Category-wise number of packages of ongoing projects



Packages shown as not updated need to be corrected based on the actual present status of those packages

5.2. Ongoing Packages

The 1195 ongoing packages seen in PASK are in different progress levels as shown in the table below.

Table 15: Table showing the range of progress of ongoing packages

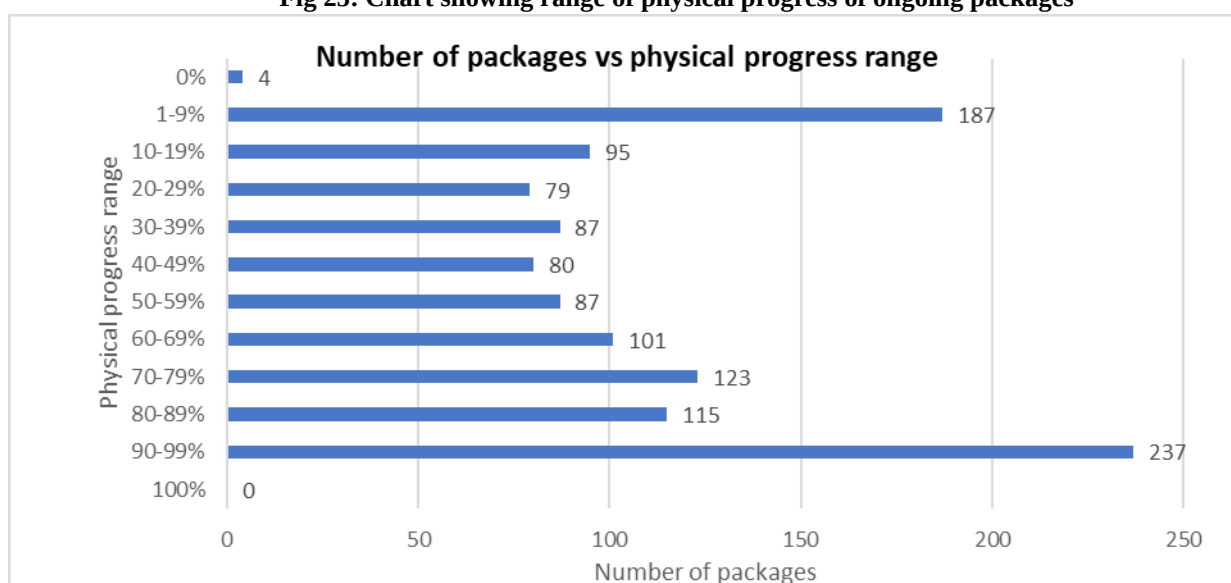
Sl No	Range of physical completion	Number of projects	Action Needed
1	100%	0	-
2	90-99%	237	Risk reporting in PASK is essential Risks to be reported in PASK Risks to be reported in PASK Risks to be reported in PASK Risks to be reported in PASK Risks to be reported in PASK Risks to be reported in PASK
3	80-89%	115	
4	70-79%	123	
5	60-69%	101	
6	50-59%	87	
7	40-49%	80	
8	30-39%	87	



9	20-29%	79	Risks to be reported in PASK
10	10-19%	95	Risks to be reported in PASK
11	1-9%	187	Risk reporting in PASK is essential
12	0%	4	Risks to be reported in PASK
Total		1195	

This same data is presented in the form of a chart below so as obtain some insights from the same.

Fig 25: Chart showing range of physical progress of ongoing packages



From the chart it can be seen that only packages which crossed 90 % of its physical progress and packages having less than 10% physical progress show a large number, the reason may be the presence of major risk in the initial or final stages of implementation of the packages. These are to be assessed via PASK for better package wise control over project implementation and early completion.

Chart 26: Chart showing funding agency -wise number of ongoing packages vs physical progress range (AMRUTH, Deposit Projects, GoK funded, JJM, KIIFB and RKI Projects)



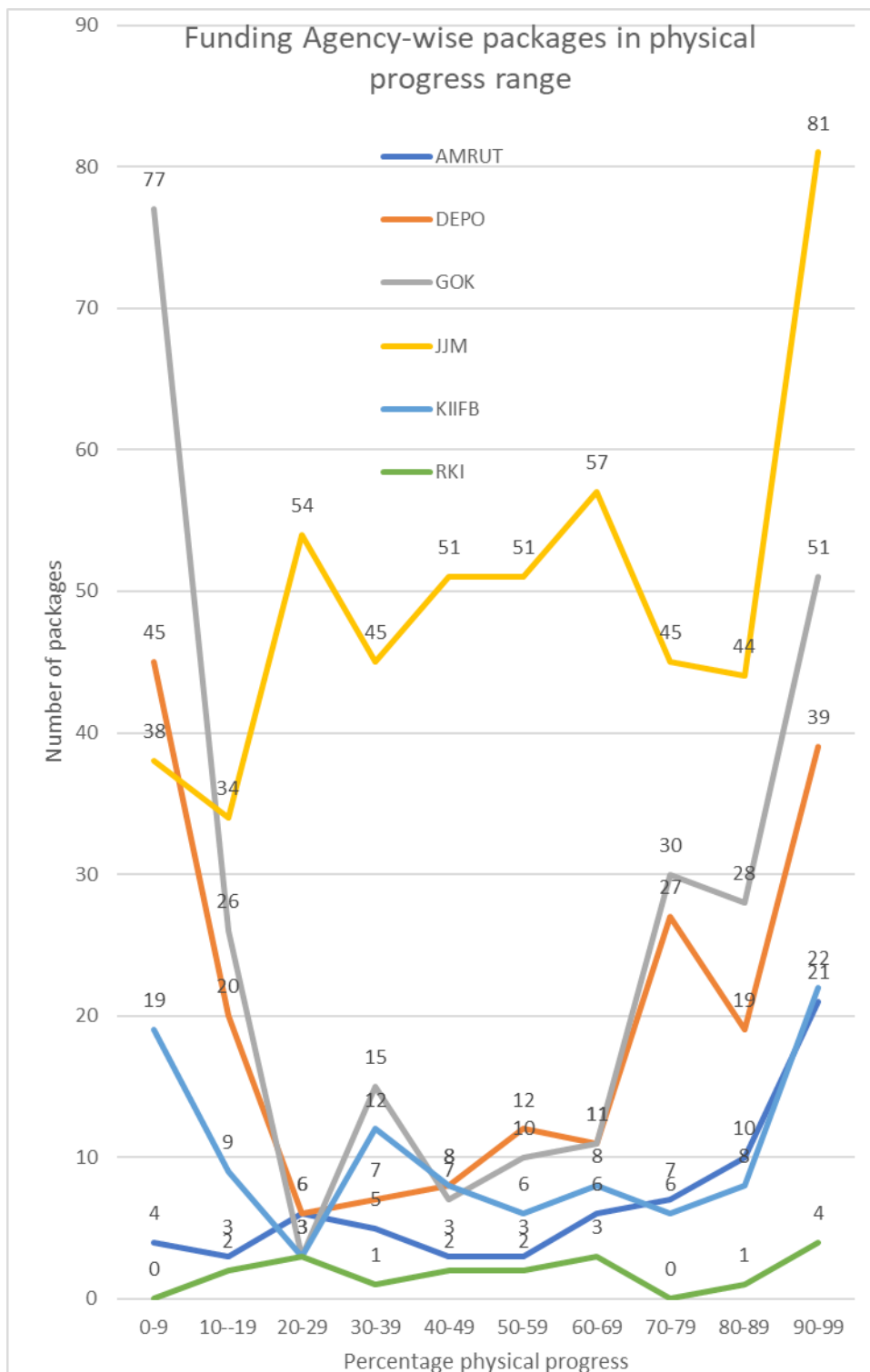
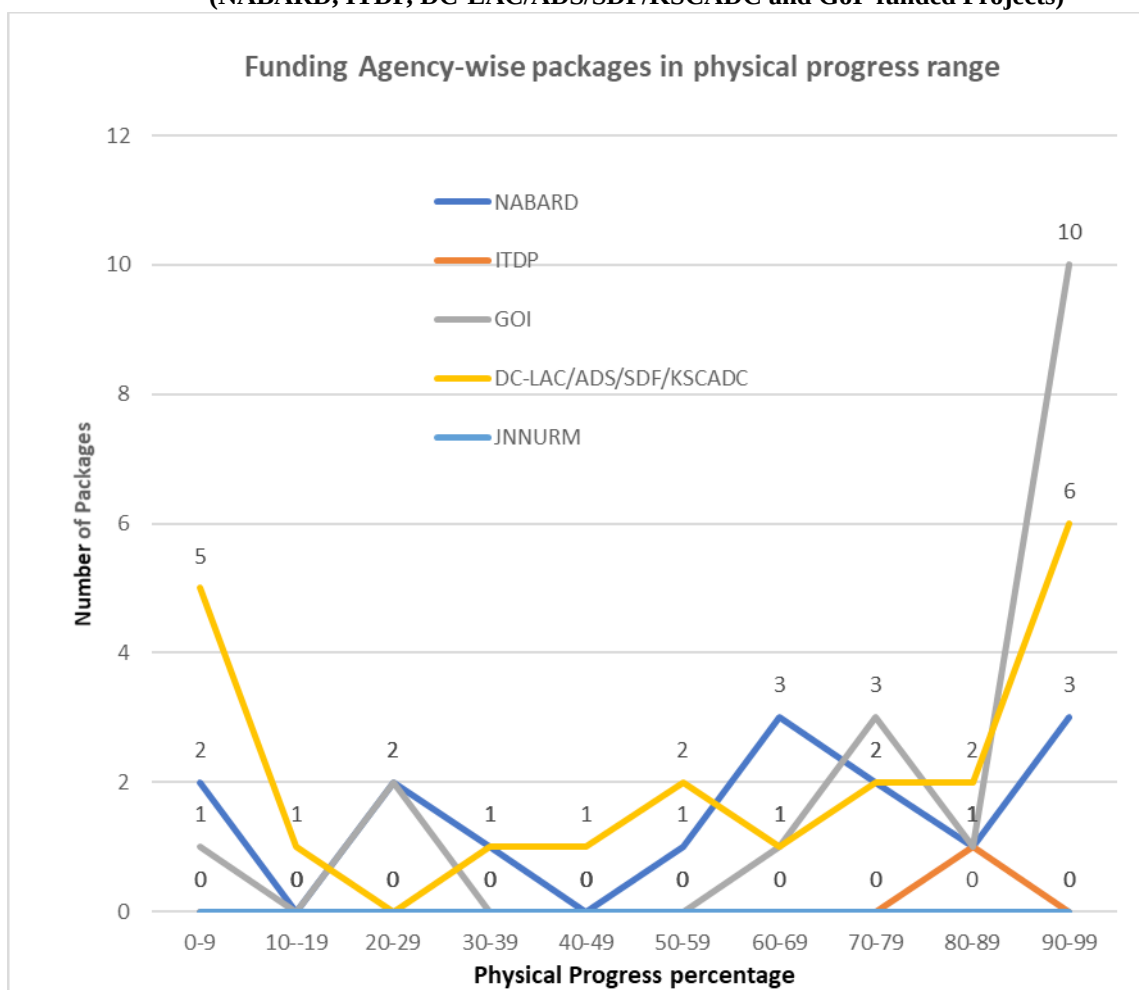


Chart 27: Chart showing funding agency -wise number of ongoing packages vs physical progress range (NABARD, ITDP, DC-LAC/ADS/SDF/KSCADC and GoI funded Projects)



5.2.1. Suggestion:

Package-wise project co-ordination can be done with the help of PASK. For doing the same, it is suggested to present the funding agency-wise chart showing the number of packages in the defined physical progress range in the above format. This shall be presented after creating a new tab in the dashboard having the name 'Package-wise Project co-ordination'. This shall be prepared for the CE (projects and Operations) and for the DCE PIUs as an initial step and can be extended to the other SEs and CEs as and when need arises.

From the above chart, provision shall be made to see the list of the packages on clicking the numbers presented in the chart so that, the SE's or DCE's attention can easily be drawn to the higher number of packages in the same physical progress range. This may help to verify the risks caused in such packages and to do the risk analysis in PASK and keep regular attention on such risks.

5.3. Non-starter Packages

There are 752 packages under the category stated as non-starter. Funding Agency-wise list such packages are tabulated below.

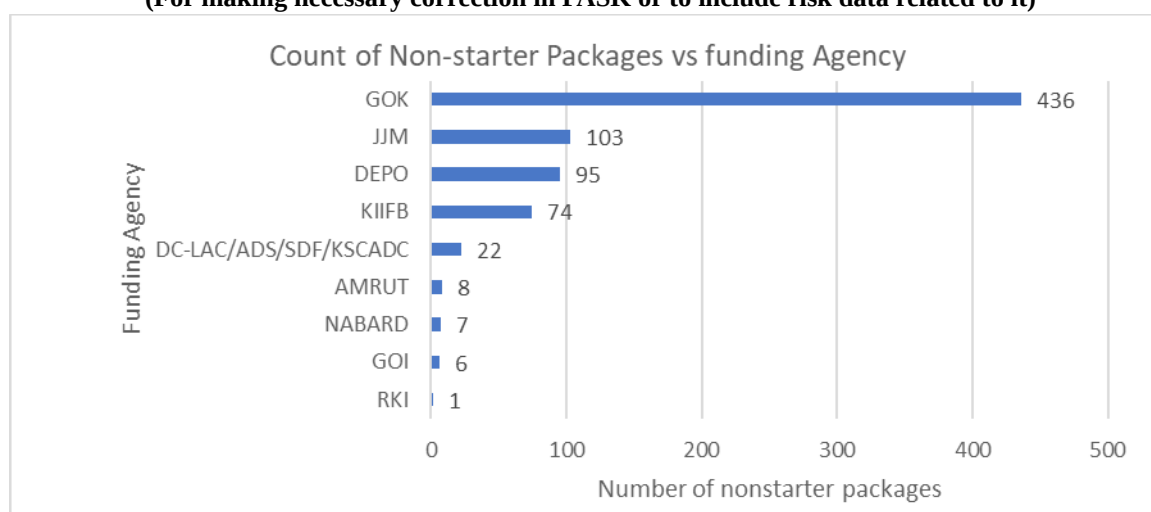


Table 16: Funding agency-wise number of packages showing the status, 'non-starter'

Sl No	Funding Agency	Count of on-starter Packages
1	GoK	436
2	JJM	103
3	DEPOSIT Projects	95
4	KIIFB	74
5	DC-LAC/ADS/SDF/KSCADC	22
6	AMRUT	8
7	NABARD	7
8	GoI	6
9	RKI	1
	Grand Total	752

The above number of packages are presented in the form of a chart for getting more insight.

**Chart 28: Chart showing agency -wise number of non-starter packages
(For making necessary correction in PASK or to include risk data related to it)**



List for these packages including their implementing office, package code, status and status updated date are presented in **Annexure 10**.

Kindly note that the status of these nonstarter packages includes the following types of comments

1. Work awarded but not started due to waterlogging
2. To be dropped
3. Tar cut permission not obtained from PWD
4. Work pending due to the delay in arranging pipes since pipe were not supplied at old rates mentioned in the schedule



5. To be tendered
6. No response on tender call
7. Work tendered and awarded
8. Work not started

These are to be checked against their actual status and corrections to be submitted in PASK. If they really have risks due to which it cannot be started, the risk data shall compulsorily be submitted to PASK and monitored regularly via PASK. If alternate arrangements need to be taken for these packages because of technical reasons (waterlogging or change of site etc), those things need to be put to the focus of the SEs or CEs through the Risk management interventions via PASK.

5.3.1. Suggestions:

The list is to be given to the respective offices to verify whether agreements are already executed and if the work is actually started in the field, the package status shall be updated from 'non-starter' to ongoing. If the work is not started, then the related risks may be submitted in PASK. If the starting of the packages are not possible due to risks, necessary data entry shall be enforced via PASK.

6. Project Risk-Data and statistics

As directed by the Managing Director, Risk Matrix shall be generated for all ongoing projects for readily referring to the reasons which causes delay for them and the severity of each risk. Project Risk matrix can be generated in PASK based on the reviews done by the concerned officials in PASK and adding weightages to each risk while reviewing. The weightage shall keep on changing after each review, since actions needed are suggested and action taken after each review. This risk matrix will display all risks faced by a project and the risk which need support from

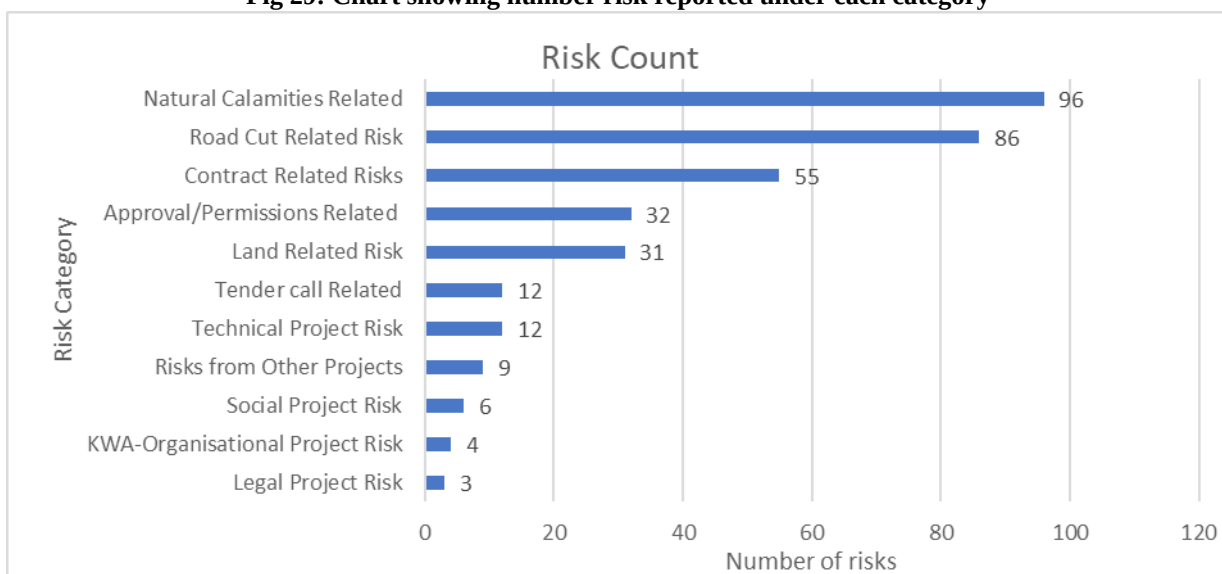
6.1. Risk data and statistics

Risk data is not generated in PASK during the last two months after the risk module was introduced in PASK. Abstract of details available in PASK is shown below.

Table 17: Number of risks submitted in PASK so far

Sl No	Risk Category	Risk Count
1	Natural Calamities Related	96
2	Road Cut Related Risk	86
3	Contract Related Risks	55
4	Approval/Permissions Related	32
5	Land Related Risk	31
6	Technical Project Risk	12
7	Tender call Related	12
8	Risks from Other Projects	9
9	Social Project Risk	6
10	KWA-Organisational Project Risk	4
11	Legal Project Risk	3
	Total	346



Fig 29: Chart showing number risk reported under each category

The additional data to be accessed for systematically obtaining risk data from PASK is yet to be done by the PASK maintenance team. Hence sufficient data is not available in PASK for analysis at this stage.

Approvals and permissions related risks are classified below:

- ❖ 7 Railway permissions - 7 nos.
- ❖ Risks related to FHTC beneficiary list from panchayat for JJM projects - 9 nos.
- ❖ Permission from Forest department, costal development corporation, BPCL and traffic permission - 1 each
- ❖ Permission from KSEB - 2 nos.

It also contains one land acquisition and a few road cut permissions placed in the

Category by mistake. These are to be analysed in detail and timely direction for action to be suggested.

6.2. Suggestions

6.2.1. Natural calamities related risks are submitted for 96 cases which are not updated after November 2021. Directions need to be given to update the risks also while updating progress in PASK.

6.2.2. Risks are not seen updated in PASK after 10.11.2021 and hence reliable data is not available. It is also noted that road cut sanctions which need to be addressed separately need to be submitted in PASK separately for obtaining individual attention and follow up. But now all risks faced by a project is seen included in a single risk and it is included in any one of the risk category, which is not at all useful for risk management. Hence serious intervention from the Project coordinators is needed in this regard to correct the data and to sort out them.



6.2.3. As the Managing Director desired to identify and explain the reasons for delay in completions as and when called for by the Government/MLAs, it is suggested that the Executive Engineers, Superintending Engineers and Chief Engineers may make use of the review option in PASK, assign weightage to the Risks and assign risk owners with the next step of responsibility for each project risk identified so far.

7. Conclusion

Following table shows the abstract of details available in PASK from the month of February 2021 to November 2021, the period during which monthly Internal Audit Report on ongoing projects were regularly prepared and submitted.

Table 18: Progress in data received via PASK

Sl No	Month of Report	Ongoing Projects	Packages in Ongoing Project	Projects showing No AS amount	Projects showing zero packages	No Expected Date of Completion	Projects showing No TS amount in PASK	Projects showing no payment made	Projects having Risks
1	February 2021	2580	4056*	-	-	-			-
2	March 2021	2550	-	141	-	-			639 out of 2550
3	April 2021	2485	2721	43	513	339			73 out of 513 major targeted completion before 31.03.2022
4	May 2021	2429	2698	37	487	349			42 out of 81 major projects which crossed 90% progress
5	June 2021	2254	2964	5	187	227			-
6	July 2021	2215	2979	1	7	227			
7	August 2021	2127	2934	1	3	155		533	815 projects with live risk
8	September 2021	2108	2944	-	20#	114	392	\$	
9	October 2021	2015	2857	-	13	87	385	\$	
10	November	1972	2760	0	21	90	384	1400	317 (new data)

* Number of packages for all projects including completed projects

Received AS recently

\$ Not taken because new finance module saves data separately. Data is being received.

Data related to payment made is available for only 572 projects. For the remaining 1400 ongoing projects, such a data is not available in PASK. This is to be viewed seriously and necessary decision taken in time.

Overall increase in project data updating in PASK as well as usage of PASK data for review is noticed during the period from February to November 2021. Additional changes suggested in



PASK, is being done by the concerned officials, which when completed can be much more beneficial for the clarity in project management and will definitely facilitate completion of more projects in time.

**Executive Engineer,
Internal Audit Wing,
KWA, Thiruvananthapuram.**



Annexure 1.
Projects planned for completion before December 2021 – GoK funded (532 Projects)

SI No	Name of office /Project code	Physical Progress Percentage	AS Amount [Rs]	Bill Paid Amount [Rs]
	Physical Progress 100% - 38 Projects			
	Alappuzha PH Dn			
1	ALPGOK10204969	100	273000	0
	Aluva PH Dn			
2	EKMGOK06217655	100	700000	0
3	EKMGOK06217689	100	1580000	0
	Aryanad WW Sn			
4	TVMGOK09204788	100	2540000	0
	Attingal WS Dn			
5	TVMGOK10184367	100	1130000	0
	Kannur Project Dn			
6	KNRGOK06217756	100	700000	0
7	KNRGOK06217759	100	900000	0
	Kannur WS Dn			
8	KNRGOK10205250	100	640000	0
9	KNRGOK12205899	100	390000	0
10	KNRGOK12205903	100	160000	0
	Karuvelippady WW Sn 1			
11	EKMGOK10198103	100	122000	0
	Kasargod PH Dn			
12	KGDGOK07175056	100	1000000	0
	Kochi PH Dn			
13	EKMGOK06195799	100	450000	0
14	EKMGOK10205785	100	1000000	0
	Kollam Project Dn			
15	KLMGOK09195646	100	1963000	0
16	KLMGOK10204369	100	924000	0
17	KLMGOK10204373	100	468000	0
	Kottayam PH Dn			
18	KTMGOK06191065	100	870000	773835
	Kozhikode PH Dn			
19	CLTGOK06204113	100	180000	0
20	CLTGOK10204089	100	5635000	0
	Kunnamkulam Sn			
21	TCRGOK06217641	100	130000	0
	Kuriathy Sewerage Sn 2			
22	TVMGOK03181759	100	2000000	0
23	TVMGOK10204308	100	3764000	0
	Mala PH Sn			
24	TCRGOK01195301	100	1600000	0
	Neyyattinkara WS Dn			



25	TVMGOK01206398	100	4963000	0
	Ollur Sn			
26	TCRGOK10203931	100	500000	0
	Pathanamthitta PH Dn			
27	PTAGOK06196781	100	880000	0
28	PTAGOK10204058	100	920000	0
29	PTAGOK10204059	100	660000	0
30	PTAGOK10207090	100	286000	0
	Piravam Project Dn			
31	EKMGO10206221	100	900000	0
	Project Division Kannur (KGD)			
32	KGDGOK10204167	100	7000000	0
	Sasthamangalam Sewerage Sn			
33	TVMGOK10204315	100	4382000	1
34	TVMGOK10204327	100	4018000	0
	Thrissur PH Dn			
35	TCRGOK09194958	100	30000000	12153692
36	TCRGOK11204970	100	2	0
	Trivandrum South PH Dn			
37	TVMGOK10205359	100	500000	0
	Vadakara PH Dn			
38	CLTGOK10204097	100	1000000	0
	Physical Progress 90-99 % - 38 Projects			
	Alappuzha Project Dn			
39	ALPGOK1013621	98	700000000	568300000
	Aluva PH Dn			
40	EKMGO106194827	99	1700000	0
	Aruvikkara Sn 4			
41	TVMGOK07171905	90	2500000	0
42	TVMGOK10204782	95	390000	0
	Attingal WS Dn			
43	TVMGOK01204768	95	536670	0
44	TVMGOK01205153	99	1000000	0
45	TVMGOK10184406	93	580000	0
46	TVMGOK10184769	91	650000	0
47	TVMGOK10185154	90	320000	0
	Cherplassery PH Sn			
48	PKDGOK08181676	99	3000000	0
	Kaduthuruthy PH Dn			
49	KTMGOK10204337	90	621000	0
	Kannur WS Dn			
50	KNRGOK08181761	90	4700000	0
	Karuvelippady Sn 3			
51	EKMGO102218048	99	800800	0
	Kochi PH Dn			
52	EKMGO10205790	98	500000	0



	Kochi WS Dn			
53	EKMGO08183919	99	570000	0
	Kollam PH Dn			
54	KLMGO010206742	99	254000	1
	Kottayam PH Dn			
55	KTMGO002175028	90	21800000	5876179
56	KTMGO008181188	95	25300000	7940311
	Kottayam Project Dn			
57	KTMGO010204351	90	2588000	0
	Kozhikode PH Dn			
58	CLTGO008204116	96	5800000	0
	Kozhikode Project Dn			
59	WYDGO01217574	94	50000000	26184676
	Kuriathy Sewerage Sn 1			
60	TVMGO010171737	98	500000	0
	Malappuram Project Dn			
61	MLPGO00819588	94	108000000	52984286
	Mattannur Project Dn			
62	KNRGO006217755	99	400000	0
63	KNRGO006217770	99	240000	0
64	KNRGO006217773	99	200000	0
	Muvattupuzha PH Dn			
65	EKMGO006191367	97	1760000	0
	Pathanamthitta PH Dn			
66	PTAGO010204061	96	555000	0
67	PTAGO012176784	90	7500000	0
	Plamoodu project Sn			
68	TVMGO002191783	99	16000000	0
69	TVMGO006191793	98	5600000	0
	Shornur PH Dn			
70	PKDGO006191536	98	4900000	0
	Thiruvalla PH Dn			
71	KTMGO001167116	96	800000	0
72	PTAGO003176737	95	1200000	0
	Thodupuzha PH Dn			
73	IDKGO006194895	95	3199000	0
	Thrissur PH Dn			
74	TCRGO008181799	92	3099000	0
	Trivandrum Project Dn			
75	TVMGO003175978	94	203800000	45960000
	Vadakara PH Dn			
76	CLTGO006171896	94	2130000	545439
77	CLTGO012205792	99	300000	0
	Physical Progress 80-89 % - 26 Projects			
	Alathur PH Sn			
78	PKDGO007195733	80	330000	0
	Aluva PH Dn			
79	EKMGO008181619	80	1400000	403000
80	EKMGO008181622	87	3500000	0



81	EKMGO08181631	86	2000000	0
	Aruvikkara Sn 5			
82	TVMGO012181907	87	100000000	68014057
	Kannur WS Dn			
83	KNRGO011191776	82	12500000	4745262
	Karuvelippady WW Sn 2			
84	EKMGO011208051	80	120000	0
	Kasargod PH Dn			
85	KDGO006191375	85	10000000	0
86	KDGO010204774	80	3100000	0
	Kottayam PH Dn			
87	KTMGO001191233	85	2000000	1
88	KTMGO002217433	82	600000	0
	Kozhikode Project Dn			
89	CLTGO00818547	82	180000000	43700130
	Malappuram PH Dn			
90	MLPGO010204664	88	4000000	0
	Palakkad PH Dn			
91	PKDGO006191006	86	6310000	0
92	PKDGO006195479	80	8000000	0
	Pathanamthitta PH Dn			
93	PTAGO006192493	85	1726000	0
94	PTAGO012147578	89	47000000	0
	Perambra PH Sn			
95	CLTGO008218247	80	3700000	0
	Plamoodu project Sn			
96	TVMGO010204310	85	5310000	0
	Sulthan Bathery PH Dn			
97	WYDGO006192122	80	4500000	0
	Thaliparambu WS Dn			
98	KNRGO012206471	80	2400000	0
99	KNRGO012206474	80	2200000	0
	Thodupuzha PH Dn			
100	IDKGO010205919	82	700000	0
	Trivandrum Project Dn			
101	TVMGO00317632	83	203810000	323456
102	TVMGO00317691	80	146600000	35365500
	Vadakara PH Dn			
103	CLTGO003201891	88	3500000	0
	Physical Progress 70-79 % - 20 Projects			
	Alappuzha PH Dn			
104	ALPGO004181399	73	13100000	0
105	ALPGO010204965	75	623000	0
	Aluva PH Dn			
106	EKMGO006192557	75	450000	0
107	EKMGO006192558	75	1068000	0
	Attingal WS Dn			
108	TVMGO001204793	70	1244000	0
109	TVMGO003204751	75	1064000	0



	Edappal PH Dn			
110	MLPGOK08131135	75	200000000	57005529
	Kaduthuruthy PH Dn			
111	KTMGOK10204335	70	420000	0
	Kannur WS Dn			
112	KNRGOK10205113	72	1020000	0
	Kattappana Project Dn			
113	IDKGOK10206191	70	6800000	0
	Kochi WS Dn			
114	EKMGO11173885	71	231600000	50600000
	Kollam PH Dn			
115	KLMGOK03201232	70	8600000	0
	Kottayam PH Dn			
116	KTMGOK02217431	79	400000	0
	Kottayam Project Dn			
117	KTMGOK09106017	75	530000000	381094000
	Kozhikode PH Dn			
118	CLTGOK11196319	76	1837445	0
	Kozhikode Project Dn			
119	WYDGOK01217890	74	900000	0
	Kuriathy Sewerage Sn 2			
120	TVMGOK02195422	70	1000000	0
	Pathanamthitta PH Dn			
121	PTAGOK0818900	75	321000	0
	Plamoodu project Sn			
122	TVMGOK02191787	71	7700000	0
	Thiruvalla PH Dn			
123	ALPGOK06182039	75	1000000	0
	Physical Progress 60-69 % - 8 Projects			
	Alathur PH Sn			
124	PKDGOK07197554	66	270000	101000
	Aruvikkara Sn 4			
125	TVMGOK02192469	64	2970000	0
126	TVMGOK06191912	67	1200000	0
	Edappal PH Dn			
127	MLPGOK12181866	65	2500000	0
	Kochi WS Dn			
128	EKMGO108184081	60	1100000	0
	Kollam PH Dn			
129	KLMGOK10206741	60	300000	1
	Muvattupuzha PH Dn			
130	EKMGO106191377	60	900000	0
	Sulthan Bathery PH Dn			
131	WYDGOK0619895	66	2000000	0
	Physical Progress 50-59 % - 10 Projects			
	Attingal WS Dn			
132	TVMGOK03205747	55	2330000	0
	Chalakkudy PH Sn II			
133	TCRGOK01193846	50	6000000	0



134	TCRGOK10203932	50	600000	0
	Kannur WS Dn			
135	KNRGOK06191794	50	9800000	0
136	KNRGOK06205258	50	300000	0
	Kasargod PH Dn			
137	KGDGOK08186139	50	900000	1
	Kayamkulam PH Sn			
138	ALPGOK06197679	50	1303000	0
	Kochi WS Dn			
139	EKMGO08185188	50	650000	0
	Plamoodu project Sn			
140	TVMGOK06191790	56	1500000	0
	Thrissur PH Dn			
141	TCRGOK06191811	50	500000	0
	Physical Progress 40-49 % - 10 Projects			
	Attingal WS Dn			
142	TVMGOK01204791	40	473000	0
	Kochi PH Dn			
143	EKMGO06195789	45	2500000	0
	Kottayam PH Dn			
144	KTMGO02217432	40	1300000	0
145	KTMGO08204392	47	4700000	0
	Kozhikode PH Dn			
146	CLTGOK11204093	43	4500000	0
	Palakkad PH Dn			
147	PKDGOK08186610	45	3800000	0
	Pathanamthitta PH Dn			
148	PTAGOK10207032	48	1710000	0
	Thodupuzha PH Dn			
149	IDKGOK08182723	47	3028000	900000
	Thrissur PH Dn			
150	TCRGOK08181802	40	3100000	0
	Trivandrum Project Dn			
151	TVMGOK09095265	45	1364000000	841655000
	Physical Progress 30-39 % - 6 Projects			
	Aluva PH Dn			
152	EKMGO05173256	34	57500000	9584879
153	EKMGO10204126	30	800000	0
	Kallara Sn			
154	TVMGOK09204801	37	2200000	0
	Karuvelippady WW Sn 2			
155	EKMGO02208097	37	69000	0
	Kottayam Project Dn			
156	KTMGO0818606	36	15000000	4984219
	Neyyattinkara WS Dn			
157	TVMGOK06192107	30	1200000	0
	Physical Progress 20-29 % - 3 Projects			
	Aluva PH Dn			
158	EKMGO06217690	25	600000	0



	Malappuram Project Dn			
159	MLPGOK01171442	28	65300000	3918479
	Thrissur PH Dn			
160	TCRGOK03165054	20	2300000	0
	Physical Progress 10-19 % - 14 Projects			
	Attingal WS Dn			
161	TVMGOK06194873	10	170000	0
162	TVMGOK10204517	10	130000	0
	Kaduthuruthy PH Dn			
163	KTMGOK10204341	12	1720000	0
	Kochi PH Dn			
164	EKMGO06195788	10	2500000	0
165	EKMGO06195795	16	6722000	0
	Kochi WS Dn			
166	EKMGO08183737	12	490000	0
	Kozhikode PH Dn			
167	CLTGOK0619884	17	20000000	0
	Kozhikode Project Dn			
168	CLTGOK07217781	15	2700000	0
	Nenmara Sn			
169	PKDGOK0818986	11	146000000	63583000
	Palod WS Sn			
170	TVMGOK08181908	10	949000	0
	Thiruvalla PH Dn			
171	KTMGOK02177117	15	7518000	0
	Thrissur PH Dn			
172	TCRGOK07185171	10	1150000	0
	Trivandrum Project Dn			
173	TVMGOK02216959	15	7380000	0
	Vadanappalli Sn			
174	TCRGOK09181185	10	7200000	2591064
	Physical Progress 1-9 % - 49 Projects			
	Adoor Project Dn			
175	PTAGOK10204918	5	1000000	0
	Alappuzha PH Dn			
176	ALPGOK01218081	1	250000	0
177	ALPGOK06217699	1	1000000	0
178	ALPGOK06217701	1	480000	0
179	ALPGOK10204945	7	500000	0
180	ALPGOK10204962	1	623000	0
181	ALPGOK10204966	1	400000	0
182	ALPGOK10204984	5	325000	0
	Edappal PH Dn			
183	MLPGOK08207026	1	800000	0
	Kaduthuruthy PH Dn			
184	KTMGOK05217626	1	1220000	0
185	KTMGOK06191123	1	300000	0
186	KTMGOK06217625	1	290000	0
187	KTMGOK06217627	1	1100000	0



188	KTMGOK06217629	1	453000	0
189	KTMGOK06217630	1	2410000	0
190	KTMGOK06217776	1	2410000	0
191	KTMGOK06217778	1	2410000	0
	Kalpetta PH Sn 1			
192	WYDGOK06217584	6	5804000	0
	Kannur Project Dn			
193	KNRGOK1217556	3	61000000	0
	Kasargod PH Dn			
194	KGDGOK10205864	1	3300000	0
	Kochi PH Dn			
195	EKMGO K06192496	6	250000	0
196	EKMGO K06217441	5	240000	0
	Kochi WS Dn			
197	EKMGO K03204034	1	5000000	0
198	EKMGO K06197618	2	5120000	0
	Kollam PH Dn			
199	KLMGO K10204121	1	4838000	0
200	KLMGO K10206707	1	5780000	0
	Malappuram PH Dn			
201	MLPGO K08181719	1	2600000	0
202	MLPGO K10204669	5	1200000	0
	Muvattupuzha PH Dn			
203	EKMGO K01201225	1	1990000	0
204	EKMGO K01201245	1	3200000	0
205	EKMGO K01201246	1	3200000	0
206	EKMGO K10204172	1	1324000	0
207	EKMGO K11191220	1	9900000	0
	Palakkad PH Dn			
208	PKDGO K11197568	5	800000	0
209	PKDGO K11197736	5	800000	0
	Pattoor Sewerage Dn			
210	TVMGO K11161756	2	2105000	0
	Piravam PH Sn			
211	EKMGO K06217702	1	700000	0
	Sasthamangalam Sewerage Sn			
212	TVMGO K10204311	5	2375000	0
	Sulthan Bathery PH Dn			
213	WYDGO K02217620	5	400000	0
214	WYDGO K08182517	8	18800000	0
215	WYDGO K10204992	6	7000000	0
216	WYDGO K10204998	3	3000000	0
217	WYDGO K10205006	7	2000000	0
	Thaliparambu WS Dn			
218	KNRGOK06202744	1	400000	0
219	KNRGOK06217769	1	740000	0
	Thiruvalla PH Dn			
220	ALPGOK11206254	1	158380	0



	Thodupuzha PH Dn			
221	IDKGOK01194606	4	1500000	0
	Thrissur PH Dn			
222	TCRGOK03171782	1	600000	0
223	TCRGOK06191815	1	1500000	0
	Physical Progress 0 % - 309 Projects			
	Alappuzha PH Dn			
224	ALPGOK02191424	0	3131000	0
225	ALPGOK03181133	0	2368000	0
226	ALPGOK03191127	0	2500000	0
227	ALPGOK04181164	0	1360000	0
228	ALPGOK06197893	0	3440000	0
229	ALPGOK06197895	0	4530000	0
230	ALPGOK06217650	0	1400000	0
231	ALPGOK06217700	0	1500000	0
232	ALPGOK06217831	0	1500000	0
233	ALPGOK07205464	0	395000	0
234	ALPGOK08187897	0	1370000	0
235	ALPGOK09197896	0	1050000	0
236	ALPGOK10204949	0	400000	0
237	ALPGOK10204959	0	819746.65	0
238	ALPGOK10204960	0	370000	0
239	ALPGOK10204961	0	150000	0
240	ALPGOK10204972	0	520000	0
241	ALPGOK10204977	0	443000	0
242	ALPGOK11204938	0	1100000	0
	Aluva PH Dn			
243	EKMGOK06192559	0	600000	0
244	EKMGOK06192568	0	300000	0
245	EKMGOK06217654	0	4730000	0
246	EKMGOK06217656	0	4420000	0
247	EKMGOK06217688	0	3500000	0
248	EKMGOK10204125	0	2798000	0
249	EKMGOK10204127	0	800000	0
	Aruvikkara Sn 4			
250	TVMGOK06217740	0	1000000	0
	Attingal WS Dn			
251	TVMGOK01204778	0	477000	0
252	TVMGOK06174780	0	3100000	0
253	TVMGOK06195290	0	499000	0
254	TVMGOK06195294	0	565000	0
255	TVMGOK06217442	0	292000	0
256	TVMGOK06217443	0	300000	0
257	TVMGOK06217660	0	3207000	0
258	TVMGOK06217663	0	715000	0
259	TVMGOK06217664	0	510000	0
260	TVMGOK06217668	0	430000	0
261	TVMGOK06217669	0	510000	0
262	TVMGOK06217672	0	3500000	0



263	TVMGOK06217673	0	4810000	0
264	TVMGOK06217674	0	5980000	0
265	TVMGOK06217676	0	3790000	0
266	TVMGOK08184875	0	1516000	0
267	TVMGOK08184876	0	1400000	0
268	TVMGOK08185288	0	1000000	0
269	TVMGOK08192993	0	4803000	0
270	TVMGOK10184785	0	720000	0
271	TVMGOK10185146	0	1020000	0
272	TVMGOK10185147	0	550000	0
273	TVMGOK10185155	0	1150000	0
274	TVMGOK10185159	0	180000	0
275	TVMGOK10185160	0	570000	0
276	TVMGOK10204515	0	179000	0
277	TVMGOK10204516	0	180000	0
278	TVMGOK10204518	0	196000	0
279	TVMGOK10204519	0	2089000	0
280	TVMGOK10204520	0	604000	0
281	TVMGOK10204521	0	659000	0
282	TVMGOK10204522	0	419000	0
283	TVMGOK10204525	0	1645000	0
284	TVMGOK10204526	0	399000	0
285	TVMGOK12185328	0	490000	0
	Chalakkudy PH Sn			
286	TCRGOK02194132	0	3780000	0
287	TCRGOK06181260	0	7000000	0
288	TCRGOK06207637	0	900000	0
289	TCRGOK10203926	0	35000	0
290	TCRGOK10203927	0	35000	0
	Chalakkudy PH Sn II			
291	TCRGOK01193847	0	900000	0
292	TCRGOK01195999	0	500000	0
293	TCRGOK10203924	0	400000	0
294	TCRGOK10203928	0	35000	0
295	TCRGOK10203934	0	300000	0
	Chathannoor PH Sn			
296	KLMGOK10206724	0	850000	0
	Chavara PH Sn			
297	KLMGOK06194258	0	41500000	0
298	KLMGOK06195169	0	1250000	0
299	KLMGOK10206748	0	190000	0
	Chelakkara Sn			
300	TCRGOK06217646	0	1000000	0
	Cherpu PH Sn			
301	TCRGOK01195066	0	500000	0
302	TCRGOK08205039	0	900000	0
303	TCRGOK10205047	0	900000	0
	Chittur Project Dn			
304	PKDGOK11206016	0	56000000	0



	Edappal PH Dn			
305	MLPGOK03165134	0	4200000	0
	Irinjalakkuda PH Sn			
306	TCRGOK06181254	0	7000000	0
307	TCRGOK08185960	0	500000	0
308	TCRGOK10205044	0	3000000	0
	JICA project			
309	TVMGOK10096056	0	101400000	30910260
	JnNURM Project WS Dn			
310	EKMGOK06217661	0	4100000	0
311	EKMGOK10204888	0	221000	0
312	EKMGOK10204890	0	900000	0
	Kaduthuruthy PH Dn			
313	KTMGOK06191109	0	5500000	0
314	KTMGOK07204964	0	269000	0
315	KTMGOK10204336	0	475000	0
316	KTMGOK10204342	0	8000000	0
	Kannur WS Dn			
317	KNRGOK06191788	0	1300000	0
318	KNRGOK06217758	0	600000	0
319	KNRGOK06217761	0	500000	0
320	KNRGOK06217762	0	400000	0
321	KNRGOK06217766	0	300000	0
322	KNRGOK06217771	0	1100000	0
323	KNRGOK10205112	0	240000	0
324	KNRGOK10205115	0	1500000	0
325	KNRGOK10205116	0	4990000	0
326	KNRGOK10205117	0	900000	0
327	KNRGOK10205118	0	800000	0
328	KNRGOK10205119	0	1600000	0
329	KNRGOK10205122	0	800000	0
330	KNRGOK10205123	0	1000000	0
331	KNRGOK10205124	0	3500000	0
332	KNRGOK10205125	0	3970000	0
333	KNRGOK10205126	0	340000	0
334	KNRGOK10205127	0	600000	0
335	KNRGOK10205128	0	1920000	0
336	KNRGOK10205129	0	900000	0
337	KNRGOK10205130	0	320000	0
338	KNRGOK10205131	0	11500000	0
339	KNRGOK10205253	0	1000000	0
340	KNRGOK12205888	0	10000000	0
341	KNRGOK12205891	0	1000000	0
342	KNRGOK12205897	0	625000	0
343	KNRGOK12215893	0	1200000	0
	Kasargod PH Dn			
344	KGDGOK06217843	0	800000	0
345	KGDGOK06217844	0	2000000	0
346	KGDGOK06217845	0	250000	0



347	KGDGOK08185073	0	1000000	0
348	KGDGOK08186396	0	2500000	0
349	KGDGOK08205050	0	1210000	0
350	KGDGOK10204777	0	3100000	0
351	KGDGOK10205070	0	620000	0
352	KGDGOK10205089	0	900000	0
353	KGDGOK10205861	0	65000	0
354	KGDGOK10205862	0	50000	0
355	KGDGOK12205863	0	65000	0
	Kochi PH Dn			
356	EKMGOK02207171	0	5668000	0
357	EKMGOK03176152	0	125000000	0
358	EKMGOK06192495	0	240000	0
359	EKMGOK06192626	0	750000	0
360	EKMGOK06192631	0	10910000	0
361	EKMGOK06192637	0	1400000	0
362	EKMGOK06192754	0	1800000	0
363	EKMGOK06194286	0	3100000	0
364	EKMGOK06194287	0	1150000	0
365	EKMGOK07192453	0	160000	0
366	EKMGOK10207150	0	4400000	0
367	EKMGOK10207152	0	1600000	0
368	EKMGOK12207030	0	200000	0
	Kochi WS Dn			
369	EKMGOK06217692	0	3500000	0
370	EKMGOK06217693	0	1000000	0
371	EKMGOK06217695	0	500000	0
	Kodungalloor PH Sn			
372	TCRGOK06217633	0	600000	0
	Kollam PH Dn			
373	KLMGOK06197936	0	2880000	0
374	KLMGOK10206722	0	500000	0
375	KLMGOK10206749	0	350000	0
376	KLMGOK10206751	0	1500000	0
	Kothamangalam Sn 1			
377	EKMGOK06217705	0	1600000	0
	Kothamangalam Sn 2			
378	EKMGOK06217703	0	1600000	0
	Kottarakkara PH Dn			
379	KLMGOK06217925	0	3500000	0
380	KLMGOK06217934	0	1148000	1
381	KLMGOK06217939	0	850000	1
382	KLMGOK06217940	0	2900000	1
383	KLMGOK06217941	0	400000	1
384	KLMGOK06217942	0	500000	1
385	KLMGOK07217943	0	1000000	1
386	KLMGOK08205830	0	120000	1
387	KLMGOK08206240	0	120493	1
388	KLMGOK08217938	0	300000	1



389	KLMGOK10204241	0	800000	0
	Kottayam PH Dn			
390	KTMGOK01185141	0	1700820	0
391	KTMGOK01198116	0	200000	0
392	KTMGOK06191039	0	620000	0
393	KTMGOK06191052	0	1500000	0
394	KTMGOK06191056	0	7000000	0
395	KTMGOK06191059	0	630000	0
396	KTMGOK06191061	0	675000	0
397	KTMGOK06191064	0	755000	0
398	KTMGOK06191066	0	340000	0
399	KTMGOK06191072	0	380000	0
400	KTMGOK06191236	0	1210000	0
401	KTMGOK06192011	0	710000	0
402	KTMGOK06192103	0	183100	1
403	KTMGOK06192999	0	269000	0
404	KTMGOK06193004	0	165000	0
405	KTMGOK06193006	0	5000000	0
406	KTMGOK06194629	0	550000	0
407	KTMGOK06196687	0	500000	0
408	KTMGOK06217516	0	5000000	0
409	KTMGOK06217517	0	1600000	0
410	KTMGOK06217518	0	550000	0
411	KTMGOK06217519	0	800000	0
412	KTMGOK06217520	0	2000000	0
413	KTMGOK06217521	0	2500000	0
414	KTMGOK06217522	0	800000	0
415	KTMGOK06217523	0	2500000	0
416	KTMGOK06217524	0	2000000	0
417	KTMGOK06217525	0	800000	0
418	KTMGOK06217526	0	1300000	0
419	KTMGOK06217527	0	1700000	0
420	KTMGOK08181195	0	18400000	1
421	KTMGOK08182126	0	2000000	1
422	KTMGOK08194458	0	7300000	1
423	KTMGOK08204394	0	4000000	1
424	KTMGOK08204400	0	600000	1
425	KTMGOK10194464	0	8900000	1
426	KTMGOK11194453	0	1800000	0
427	KTMGOK12197708	0	13250000	0
	Kozhikode HW Sub Dn			
428	CLTGOK10204085	0	2500000	0
	Kozhikode PH Dn			
429	CLTGOK02217353	0	600000	0
430	CLTGOK02217354	0	600000	0
431	CLTGOK02217355	0	300000	0
432	CLTGOK02217356	0	300000	0
433	CLTGOK02217357	0	600000	0
434	CLTGOK02217358	0	600000	0



435	CLTGOK02217359	0	300000	0
436	CLTGOK02217360	0	300000	0
437	CLTGOK06182655	0	2000000	0
438	CLTGOK06192120	0	4032000	0
439	CLTGOK06204117	0	300000	0
440	CLTGOK10192653	0	4700000	0
441	CLTGOK10204078	0	295000	0
442	CLTGOK10204094	0	1900000	0
443	CLTGOK10204096	0	2500000	0
444	CLTGOK12207423	0	900000	0
	Kozhikode Project Dn			
445	WYDGOK06193334	0	6000000	0
	Malappuram PH Dn			
446	MLPGOK02217624	0	4800000	0
447	MLPGOK06191934	0	7600000	0
448	MLPGOK08181914	0	16000000	0
449	MLPGOK10204651	0	800000	0
450	MLPGOK10204652	0	600000	0
451	MLPGOK10204653	0	13200000	0
452	MLPGOK10204654	0	4900000	0
453	MLPGOK10204655	0	4000000	0
454	MLPGOK10204656	0	10000000	0
455	MLPGOK10204660	0	700000	0
456	MLPGOK10204672	0	550000	0
	Mathilakam PH Sn			
457	TCRGOK06197638	0	250000	0
	Muvattupuzha PH Dn			
458	EKMGOKE06217707	0	3100000	0
459	EKMGOKE08181597	0	600000	0
460	EKMGOKE10204157	0	1200000	0
461	EKMGOKE10204166	0	1400000	0
462	EKMGOKE10204168	0	2000000	0
463	EKMGOKE10204170	0	1000000	0
464	EKMGOKE10204174	0	2100000	0
	Muvattupuzha Sub Dn			
465	EKMGOKE06217704	0	1000000	0
	Neyyattinkara WS Dn			
466	TVMGOK06192029	0	2766000	0
467	TVMGOK06192099	0	970000	0
468	TVMGOK06192101	0	9320000	0
469	TVMGOK07175402	0	2000000	0
470	TVMGOK0717996	0	1000000	0
471	TVMGOK08181996	0	2135000	0
472	TVMGOK08182016	0	5315000	0
473	TVMGOK08185416	0	1100000	0
474	TVMGOK10205355	0	1925000	0
475	TVMGOK10205391	0	2287000	0
476	TVMGOK10205395	0	3580000	0
477	TVMGOK10205398	0	385000	0



	Ollur Sn			
478	TCRGOK06181249	0	13500000	0
479	TCRGOK06193845	0	5000000	0
480	TCRGOK06217632	0	300000	0
481	TCRGOK06217634	0	1400000	0
482	TCRGOK06217639	0	700000	0
483	TCRGOK10203929	0	35000	0
484	TCRGOK10203930	0	35000	0
	Ottappalam PH Sn			
485	PKDGOK10204912	0	50000	0
486	PKDGOK10204913	0	1950000	0
	Painavu Sn			
487	IDKGOK06217684	0	2530000	0
	Palakkad PH Dn			
488	PKDGOK06217566	0	2622000	0
	Pathanamthitta PH Dn			
489	PTAGOK10198063	0	318000	0
490	PTAGOK10204040	0	300000	0
491	PTAGOK10204045	0	500000	0
492	PTAGOK10206871	0	720000	0
	Pattoor Sewerage Dn			
493	TVMGOK02194473	0	10300000	0
494	TVMGOK10204314	0	11300000	0
495	TVMGOK10206732	0	16320000	0
	Peechi PH Sn			
496	TCRGOK06217648	0	1000000	0
	Peerumedu Sn			
497	IDKGOK06217675	0	242000	0
498	IDKGOK06217681	0	178000	0
499	IDKGOK06217683	0	292000	0
	Perumbavoor Project Dn			
500	EKMGOKE06217573	0	400000	0
501	EKMGOKE06217803	0	400000	0
502	EKMGOKE06217820	0	400000	0
503	EKMGOKE06217824	0	400000	0
504	EKMGOKE06217826	0	400000	0
	Plamoodu project Sn			
505	TVMGOK06191795	0	4253000	0
506	TVMGOK08218049	0	11841000	0
	Sasthamcottah WS Sn1			
507	KLMGOK06192023	0	2860000	0
508	KLMGOK06198064	0	1800000	0
	SRI Nettoor			
509	EKMGOKE08183690	0	900000	0
	Thaliparambu WS Dn			
510	KNRGOK06217764	0	1344000	0
511	KNRGOK10206574	0	2500000	0
	Thodupuzha PH Dn			
512	IDKGOK01194905	0	5800000	0



513	IDKGOK01205212	0	5400000	0
514	IDKGOK06194900	0	4130000	0
515	IDKGOK06195201	0	3100000	0
516	IDKGOK06217547	0	222000	0
517	IDKGOK08184745	0	6000000	0
518	IDKGOK10205211	0	1800000	0
519	IDKGOK10205917	0	1080000	0
	Thodupuzha PH Sn			
520	IDKGOK06217677	0	361000	0
521	IDKGOK06217680	0	3380000	0
	Thrissur PH Dn			
522	TCRGOK04195081	0	30000000	0
523	TCRGOK06191809	0	9000000	0
524	TCRGOK06195167	0	350000	0
525	TCRGOK08186060	0	30000000	0
	Thrissur WW Sn 1			
526	TCRGOK06217642	0	1000000	0
	Trivandrum North PH Dn			
527	TVMGOK06195498	0	220000	0
528	TVMGOK10206980	0	1583000	0
	Trivandrum South PH Dn			
529	TVMGOK08205378	0	350000	0
	Vadanappalli Sn			
530	TCRGOK06191284	0	275000	0
531	TCRGOK06191293	0	1400000	0
532	TCRGOK06195953	0	1500000	0



Annexure 2.
Projects planned for completion before December 2021 – JJM funded (394 Projects)

SI No	Name of office/ Project code	Progress Percentage	AS Amount [Rs]	Bill Paid Amount[Rs]
	Physical progress 100% - 49 Projects			
	Alappuzha PH Dn			
1	ALPJJM08204196	100	4480000	899930.18
2	ALPJJM08205344	100	17130000	5623870
	Aluva PH Dn			
3	EKMJJM08203028	100	18600000	5374013
4	EKMJJM08203031	100	59400000	13652829
	Aryanad WW Sn			
5	TVMJJM08202934	100	58400000	3482877
	Attingal WS Dn			
6	TVMJJM08204556	100	12680000	2788968
7	TVMJJM08206460	100	4343.89	0
	Chalakkudy PH Sn II			
8	TCRJJM08207165	100	70000	0
	Chittur Section			
9	PKDJJM08205460	100	26050000	4432000
	Edappal PH Dn			
10	MLPJJM08204459	100	9000000	7660892
	Kannur WS Dn			
11	KNRJJM08202923	100	59500000	31806000
12	KNRJJM08202941	100	54913000	34420042
	Kasargod PH Dn			
13	KGDJJM08202953	100	14500000	8358068
14	KGDJJM08202956	100	8050000	3840026
	Kochi WS Dn			
15	EKMJJM08203705	100	16500000	8395868
	Kollam Project Dn			
16	KLMJJM01217392	100	556000	0
	Kottarakkara PH Dn			
17	KLMJJM08203181	100	42160000	0
18	KLMJJM08206532	100	42160000	0
	Malappuram PH Dn			
19	MLPJJM08204593	100	15500000	2535160
20	MLPJJM08204597	100	12500000	5376120
	Muvattupuzha PH Dn			
21	EKMJJM08203946	100	35320000	4482407
	Nedumangad WW Sn			
22	TVMJJM08202866	100	25500000	23501234
	Neyyattinkara WS Dn			
23	TVMJJM08207555	100	17600000	0



	Palod WS Sn			
24	TVMJJM08206675	100	75600000	20454122
	Pathanamthitta PH Dn			
25	PTAJJM08202839	100	6810000	0
26	PTAJJM08202842	100	7554000	0
27	PTAJJM12207085	100	10600000	0
	Thaliparambu WS Dn			
28	KNRJJM08203002	100	58600000	3299896
	Thiruvalla PH Dn			
29	KTMJJM08203165	100	21200000	128047
30	PTAJJM08203100	100	21490000	1367255
31	PTAJJM12206085	100	19250000	0
32	PTAJJM12207320	100	3760000	0
	Thodupuzha PH Dn			
33	IDKJJM08203294	100	1610000	1057000
34	IDKJJM08203301	100	5762000	5544000
35	IDKJJM08203302	100	7578000	4768300
36	IDKJJM08203305	100	7758048	6691275
37	IDKJJM08203306	100	7671029	4030500
38	IDKJJM08203307	100	8855235	5511575
39	IDKJJM08203341	100	4906000	2561720
40	IDKJJM08203343	100	6054000	260875
41	IDKJJM08203345	100	6842000	4383000
	Thrissur PH Dn			
42	TCRJJM08204565	100	1740000	1452492
43	TCRJJM08204566	100	3200000	2095362
44	TCRJJM08204617	100	7100000	844198
45	TCRJJM08204829	100	5300000	1528125
46	TCRJJM08205103	100	17700000	3713388
47	TCRJJM08205226	100	14900000	473002
	Trivandrum QC Dn			
48	ALPJJM08204720	100	2363000	382299
49	KLMJJM08204721	100	7468000	0
	Physical progress 90-99% - 67 Projects			
	Adoor Project Dn			
50	PTAJJM08203035	99	17937000	3657542
51	PTAJJM08203036	98	437900000	3159566
	Alappuzha PH Dn			
52	ALPJJM08204194	96	31600000	10105130
53	ALPJJM08204201	96	52900000	15144795
54	ALPJJM08204221	99	4481800000	1862766.12
55	ALPJJM08205196	99	29203000	9677501
56	ALPJJM09204256	92	44431000	4522684.48
57	ALPJJM09204257	92	35600000	3950743.59
	Alappuzha Project Dn			
58	ALPJJM08205447	95	114151000	24182625
59	ALPJJM08205513	99	59210000	20704028
	Aluva PH Dn			
60	EKMJJM08203015	96	8361000	6559205



61	EKMJJM08203034	98	16210000	6478401
	Aruvikkara HW Dn			
62	TVMJJM08205645	96	204500000	6905933
	Aryanad WW Sn			
63	TVMJJM08204067	98	21250000	4244494
	Attingal WS Dn			
64	TVMJJM08166479	94	405750000	1964699
65	TVMJJM08204527	96	7387000	2063147
66	TVMJJM08204528	98	29762000	0
67	TVMJJM08204530	97	371960000	7081902
68	TVMJJM08204533	96	9122000	0
69	TVMJJM08204534	93	22179000	0
70	TVMJJM08204537	99	14330000	0
71	TVMJJM08204549	99	16200000	2651969
72	TVMJJM08204557	95	6691000	0
	Chalakkudy PH Sn			
73	TCRJJM07203797	98	34000000	23071073
	Cherplassery PH Sn			
74	PKDJJM08203250	99	55401000	23996865
75	PKDJJM08203252	92	18286000	11744425
	Edappal PH Dn			
76	MLPJJM08204806	99	30000000	16188003
	Kallara Sn			
77	TVMJJM08207406	92	90000000	19310389
	Kannur Project Dn			
78	KNRJJM08205623	98	236500000	111702899
	Kannur WS Dn			
79	KNRJJM08202947	97	121500000	60624324
	Kattappana Project Dn			
80	IDKJJM08203350	91	28495000	21407312
81	IDKJJM08203385	99	29860000	27660750
	Kochi WS Dn			
82	EKMJJM08203712	97	23900000	2710363
	Kottarakkara PH Dn			
83	KLMJJM08206531	95	42160000	0
	Kottayam PH Dn			
84	KTMJJM08202967	99	58900000	22244212
85	KTMJJM08204291	90	4431000	2895816
	Kozhikode PH Dn			
86	CLTJJM12205839	93	9900000	2460031
	Kozhikode Project Dn			
87	CLTJJM08203338	93	45563000	39182221
	Kozhinjampara PH Sn			
88	PKDJJM08205454	99	16200000	2270000
	Malappuram PH Dn			
89	MLPJJM12206503	95	4500000	0
	Mannarkkad (Agali) Sn			
90	PKDJJM08203243	95	20100000	8946800
	Muvattupuzha PH Dn			



91	EKMJJM08203943	94	101865000	24174680
92	EKMJJM08203962	96	8400000	6955829
93	EKMJJM08203968	92	12900000	6021908
94	EKMJJM08203970	99	11520000	7481464
	Ollur Sn			
95	TCRJJM07203871	91	142700000	20125207
	Palakkad PH Dn			
96	PKDJJM10207137	95	34675000	5535000
97	PKDJJM10207509	99	7000000	5745000
	Palakkad Project Dn			
98	PKDJJM07203225	93	179400000	99806625
	Palod WS Sn			
99	TVMJJM08206717	91	67700000	11877735
	Pathanamthitta PH Dn			
100	PTAJJM08202844	95	8101000	0
101	PTAJJM08202845	96	8759000	0
102	PTAJJM08206740	93	11464000	0
103	PTAJJM08206743	93	12448000	0
104	PTAJJM12207075	97	14732000	0
105	PTAJJM12207094	96	18852000	0
106	PTAJJM12207095	90	9596000	0
	Sulthan Bathery PH Dn			
107	WYDJJM08202811	95	14100000	1404094
108	WYDJJM08202814	98	112500000	828235
	Thaliparambu WS Dn			
109	KNRJJM08202977	94	15900000	2299843
	Thiruvalla PH Dn			
110	KTMJJM08203168	95	18300000	1288883
111	PTAJJM08206024	91	172800000	2515889
112	PTAJJM12206086	93	17400000	0
	Thodupuzha PH Dn			
113	IDKJJM08203314	95	8375800	3583000
	Thrissur PH Dn			
114	PKDJJM08205076	97	18000000	4347000
115	TCRJJM08204564	98	6700000	3369819
116	TCRJJM08204828	92	6000000	0
	Physical progress 80-89% - 42 Projects			
	Adoor Project Dn			
117	PTAJJM08202997	84	12920000	1020278
	Alappuzha Project Dn			
118	ALPJJM08205459	86	57120000	22350198
119	ALPJJM08207613	86	8420000	0
	Aluva PH Dn			
120	EKMJJM08203023	83	79100000	3727000
	Aruvikkara HW Dn			
121	TVMJJM08206690	81	28400000	10899181
	Attingal WS Dn			
122	TVMJJM08204538	81	20223000	0
123	TVMJJM08204550	84	31063000	0



124	TVMJJM12205813	80	6493348	0
	Chalakkudy PH Sn			
125	TCRJJM07203798	87	43000000	4230303
126	TCRJJM07203799	87	58000000	3273824
	Chalakkudy PH Sn II			
127	TCRJJM07203800	86	75000000	36501234
128	TCRJJM07203868	86	53100000	32572411
	Kallara Sn			
129	TVMJJM08207724	82	29089000	18588569
	Kannur WS Dn			
130	KNRJJM08202943	81	112400000	12640000
	Kasargod PH Dn			
131	KGDJJM08202965	88	124928000	1511303
	Kattappana Project Dn			
132	IDKJJM08203356	87	35838000	30199898
	Kodungalloor PH Sn			
133	TCRJJM08203823	80	28500000	26868445
	Kottayam PH Dn			
134	KTMJJM08204290	86	61894000	27256987
	Kozhikode PH Dn			
135	CLTJJM08202894	83	65800000	28896664
	Kozhikode Project Dn			
136	CLTJJM08203298	80	108511000	50813603
	Malappuram PH Dn			
137	MLPJJM08204590	88	37600000	6937422
138	MLPJJM08204591	87	31000000	5397804
139	MLPJJM08204605	80	14000000	7197022
140	MLPJJM12206506	85	4700000	0
141	MLPJJM12207468	82	61300000	0
142	MLPJJM12207470	89	31000000	11576921
	Mathilakam PH Sn			
143	TCRJJM08203817	87	157200000	3433401
144	TCRJJM08203820	81	76700000	10739908
145	TCRJJM08205183	80	132700000	5663306
	Muvattupuzha PH Dn			
146	EKMJJM08203852	84	13200000	3713232
147	EKMJJM08203960	85	12500000	7042254
148	EKMJJM08203961	86	18500000	5916326
149	EKMJJM08203967	86	27000000	9685804
	Nenmara Sn			
150	PKDJJM08203291	87	5850000	3374026.25
	Palakkad Project Dn			
151	PKDJJM07203228	84	166600000	41266469
	Project Division Kannur (KGD)			
152	KGDJJM08203011	87	59000000	26194819
153	KGDJJM08203012	82	65000000	22850780
	Thaliparambu WS Dn			
154	KNRJJM08202978	85	118000000	50083042



	Thrissur PH Dn			
155	TCRJJM08204830	84	6300000	0
156	TCRJJM08205230	87	41100000	3587000
157	TCRJJM08205233	82	30700000	250000
158	TCRJJM08205246	88	24030000	3225000
	Physical progress 70-79% - 46 Projects			
	Alappuzha PH Dn			
159	ALPJJM01204192	76	28700000	897982.15
160	ALPJJM08205808	78	67300000	41754370
	Aluva PH Dn			
161	EKMJJM08203025	77	22500000	2380993
162	EKMJJM08203265	72	82570000	0.01
163	EKMJJM08203266	77	322087000	23578459
	Aruvikkara HW Dn			
164	TVMJJM08202893	79	75950000	15695797
	Attingal WS Dn			
165	TVMJJM08204551	73	46100000	0
166	TVMJJM08206613	71	14330000	0
	Kaduthuruthy PH Dn			
167	KTMJJM08204317	73	61976000	11621480
168	KTMJJM08204322	70	52622000	7338388
169	KTMJJM08204328	70	49151000	15715874
170	KTMJJM08204329	79	24920000	3219255
171	KTMJJM08204332	71	21430000	3873365
	Kallara Sn			
172	TVMJJM08203812	74	51821000	11434657.32
	Kannur WS Dn			
173	KNRJJM08202932	70	104800000	34132000
174	KNRJJM08202945	76	114675000	57689038
	Kasargod PH Dn			
175	KGDJJM08202950	75	92900000	46194473
176	KGDJJM08202963	70	45000000	4781214
	Kattappana Project Dn	72	18520000	
177	IDKJJM08203353	72	18520000	12961873
	Kodungalloor PH Sn			
178	TCRJJM09203818	76	35200000	4962841
	Kollam PH Dn			
179	KLMJJM08203120	70	30153000	2626000
	Kollam Project Dn			
180	KLMJJM08203114	76	34783000	15536151
	Kottayam PH Dn			
181	KTMJJM08204294	78	21100000	8789635
	Kottayam QC Sn			
182	KTMJJM08207670	78	360000	0
	Kozhikode Project Dn			
183	CLTJJM08213632	72	165000000	64484266
	Kozhinjampara PH Sn			
184	PKDJJM08205462	70	16250000	6934000
	Kuzhalmannam Sn			



185	PKDJJM08205565	71	9000000	2351554
	Malappuram PH Dn			
186	MLPJJM12206508	78	8400000	0
	Mannarkkad (Agali) Sn			
187	PKDJJM08203251	75	42250000	19614979
	Mathilakam PH Sn			
188	TCRJJM08203819	71	109600000	31250685
	Nattika Project Dn			
189	TCRJJM08207125	76	164400000	1612408
	Nenmara Sn			
190	PKDJJM12207611	76	30086000	9241575
191	PKDJJM12207612	70	33720000	1963555
	Ollur Sn			
192	TCRJJM07203875	78	64000000	21913115
	Thiruvalla PH Dn			
193	KTMJJM08203163	74	30700000	729864
194	PTAJJM12207054	78	204000000	0
	Thiruvalla QC Sn			
195	ALPJJM08207666	75	240000	0
	Thrissur PH Dn			
196	PKDJJM08205074	76	31000000	11238411
197	PKDJJM08205082	71	20000000	2401000
198	TCRJJM08204831	78	6500000	4958997
199	TCRJJM08204833	72	9600000	4412775
200	TCRJJM08205092	79	22090000	4523000
201	TCRJJM08205102	78	25000000	8366114
202	TCRJJM08205248	79	24030000	3164000
203	TCRJJM08205249	79	45530000	3552000
204	TCRJJM08205252	78	5600000	629000
	Physical progress 60-69% - 37 Projects			
	Adoor Project Dn			
205	PTAJJM12207333	64	9791000	0
	Alappuzha PH Dn			
206	ALPJJM08204193	62	27970000	6733167
207	ALPJJM08204200	67	44350000	13762647
208	ALPJJM08205436	60	21880000	10720215
209	ALPJJM08205594	67	18200000	5506473
210	ALPJJM08205783	61	63770000	1717391.62
	Attingal WS Dn			
211	TVMJJM08204539	61	40000000	0
	Chalakkudy PH Sn II			
212	TCRJJM07203866	65	193000000	40488390
	Cherpu PH Sn			
213	TCRJJM08203896	65	73600000	1213478
	Kaduthuruthy PH Dn			
214	KTMJJM08204312	67	45097000	3377079
215	KTMJJM08204321	65	34272000	2320347
216	KTMJJM08204324	60	45234000	3214548
217	KTMJJM08204326	65	15590000	2206900



218	KTMJJM12206650	61	66685000	0
	Kannur WS Dn			
219	KNRJJM08202922	69	87180000	39794319
220	KNRJJM08202935	67	65156000	27432771
221	KNRJJM08202938	61	69600000	11094000
222	KNRJJM08202951	61	127276000	23602152
	Kasargod PH Dn			
223	KGDJJM08202903	63	98190000	13483297
	Kochi WS Dn			
224	EKMJJM08203706	61	26200000	2177350
	Kollam PH Dn			
225	KLMJJM08207025	60	5800000	1
	Kollam Project Dn			
226	KLMJJM08203112	67	131500000	23264000
	Kottayam Project Dn			
227	KTMJJM08184285	65	153900000	27878000
	Kozhikode Project Dn			
228	CLTJJM08203322	63	81200000	19658174
229	CLTJJM08203635	62	66860000	22367197
	Kozhijampara PH Sn			
230	PKDJJM10207731	66	9680000	0
231	PKDJJM10207732	65	17880000	1686848
	Malappuram PH Dn			
232	MLPJJM08206029	61	40700000	5941261
233	MLPJJM12207464	63	23000000	0
	Muvattupuzha PH Dn			
234	EKMJJM08203861	62	17300000	5806131
	Nenmara Sn			
235	PKDJJM12207616	69	30086000	20650030
	Pathanamthitta PH Dn			
236	PTAJJM12208039	60	16323000	0
	Thrissur PH Dn			
237	PKDJJM08205138	67	30000000	10419396
238	TCRJJM08204834	65	9270000	2403905
239	TCRJJM08204836	65	9270000	6034089
240	TCRJJM08205094	63	13650000	6481000
241	TCRJJM08205097	63	12833000	4562000
	Physical progress 50-59% - 29 Projects			
	Alappuzha PH Dn			
242	ALPJJM08204189	56	24510000	3797333
243	ALPJJM08204191	58	18650000	4207983
244	ALPJJM08205433	52	20710000	5823665
	Alathur PH Sn			
245	PKDJJM02208040	57	15500000	743058
246	PKDJJM10207138	53	5892000	1963555
	Attingal WS Dn			
247	TVMJJM08204547	51	35400000	0
248	TVMJJM08205841	51	18243000	0
	Chittur Project Dn			



249	PKDJJM12206088	55	195000000	14325384
250	PKDJJM12206189	55	63000000	6781600
	Kaduthuruthy PH Dn			
251	KTMJJM08204331	53	37750000	0
252	KTMJJM12206577	52	76653000	0
	Kallara Sn			
253	TVMJJM08203813	51	52680000	6159785
	Kannur Project Dn			
254	KNRJJM08203159	52	626700000	163625072
	Kannur WS Dn			
255	KNRJJM08202926	59	121645000	32551990
256	KNRJJM08202928	58	31100000	1460000
257	KNRJJM08202933	58	89900000	35654445
	Kasargod PH Dn			
258	KGDJJM08202940	57	96000000	20149855
	Kochi WS Dn			
259	EKMJJM08203702	50	7000000	1095411
260	EKMJJM08203708	53	26183000	5943840
	Kollam PH Dn			
261	KLMJJM08207028	55	13300000	1
	Kozhinjampara PH Sn			
262	PKDJJM10207733	59	8727000	0
	Mala PH Sn			
263	TCRJJM08197027	57	259320000	0
	Malappuram PH Dn			
264	MLPJJM08207462	58	126100000	0
265	MLPJJM12206510	55	8800000	0
	Malappuram Project Dn			
266	MLPJJM08202817	55	1079000000	0
	Neyyattinkara WS Dn			
267	TVMJJM08204628	54	7789000	1962579
	Ollur Sn			
268	TCRJJM07203872	54	47200000	15489385
	Pathanamthitta PH Dn			
269	PTAJJM12207099	53	69982000	0
	Thrissur PH Dn			
270	TCRJJM08205210	51	17400000	913000
	Physical progress 40-49% - 27 Projects			
	Alappuzha PH Dn			
271	ALPJJM08204197	48	62330000	9904435
272	ALPJJM08204199	43	23240000	3648197
273	ALPJJM08205431	48	47160000	5414206.03
274	ALPJJM11206849	46	94400000	17095530
	Alathur PH Sn			
275	PKDJJM08205575	47	8300000	1275000
	Aryanad WW Sn			
276	TVMJJM08204066	48	23012000	7088254
	Attingal WS Dn			
277	TVMJJM08206884	47	21600000	0



	Cherpu PH Sn			
278	TCRJJM08203888	42	78000000	0
279	TCRJJM08206693	47	31230000	7356729
	Chittur Project Dn			
280	PKDJJM12206096	46	99975000	3337066
	Kaduthuruthy PH Dn			
281	KTMJJM12206576	47	117000000	0
	Kannur Project Dn			
282	KNRJJM08203160	48	373100000	91100522
	Kochi WS Dn			
283	EKMJJM08203709	47	13400000	4287776
	Kollam PH Dn			
284	KLMJJM08206538	46	144252000	0
285	KLMJJM08207077	40	44900000	1
	Kottarakkara PH Dn			
286	KLMJJM08203223	42	192640000	0
	Kottayam Project Dn			
287	KTMJJM08202830	48	107500000	8504000
	Kozhikode Project Dn			
288	CLTJJM08203326	43	140000000	8693944
289	CLTJJM08203328	46	119600000	35936889
	Kuzhalmannam Sn			
290	PKDJJM10207144	40	5000000	0
	Malappuram PH Dn			
291	MLPJJM12207471	49	78400000	0
	Malappuram Project Dn			
292	MLPJJM08202868	40	180000000	0
293	MLPJJM08203796	42	129122000	13155350
	Nenmara Sn			
294	PKDJJM10207145	49	15900000	4085263
295	PKDJJM12207146	43	4880000	4624307
	Thrissur PH Dn			
296	TCRJJM08204832	48	7100000	1428738
297	TCRJJM08204835	45	3700000	623056
	Physical progress 30-39% - 19 Projects			
	Alappuzha PH Dn			
298	ALPJJM08205441	34	79510000	16980487
	Alathur PH Sn			
299	PKDJJM08205569	30	3800000	0
	Cherpu PH Sn			
300	TCRJJM08203899	33	23300000	4893493
	Kaduthuruthy PH Dn			
301	KTMJJM12206543	36	60084000	0
	Kannur WS Dn			
302	KNRJJM08302937	35	109209000	302000
	Kasargod PH Dn			
303	KGDJJM08202927	36	49500000	0
304	KGDJJM08202944	33	111500000	0
	Kattappana Project Dn			



305	IDKJJM08207361	39	1345100000	17075860
	Kozhikode Project Dn			
306	CLTJJM08206097	36	323800000	154186740
	Kuzhalmannam Sn			
307	PKDJJM12207546	33	35000000	1450114
	Malappuram PH Dn			
308	MLPJJM08206030	36	107900000	10793679
309	MLPJJM08207460	37	115100000	8309386
	Neyyattinkara WS Dn			
310	TVMJJM08208191	35	2200000	0
	Ollur Sn			
311	TCRJJM07203874	31	46300000	9993821
	Pathanamthitta PH Dn	33	21400000	
312	PTAJJM12207081	33	21400000	0
	Project Division Kannur (KGD)			
313	KGDJJM08203009	37	159500000	30278205
	Thodupuzha PH Dn	31	8640000	
314	IDKJJM12205938	31	8640000	0
	Thrissur PH Dn			
315	TCRJJM08205247	35	27400000	0
316	TCRJJM12217365	31	27987000	4032000
	Physical progress 20-29% - 22 Projects			
	Alappuzha Project Dn			
317	ALPJJM08206907	22	125500000	6500000
	Aluva PH Dn			
318	EKMJJM08203026	25	109200000	2472467.07
319	EKMJJM08203030	23	93100000	0
	Cherpu PH Sn			
320	TCRJJM08203889	22	109000000	0
321	TCRJJM08203891	21	82000000	0
	Edappal PH Dn			
322	MLPJJM12207463	22	400000000	0
323	MLPJJM12207465	22	140000000	0
324	MLPJJM12207466	22	112000000	0
	Kasargod PH Dn			
325	KGDJJM08202906	23	53600000	8326313
326	KGDJJM08202946	28	109000000	0
	Kottayam Project Dn			
327	KTMJJM08203169	23	361300000	21357000
	Kottayam QC Sn			
328	KTMJJM08207667	25	360000	0
	Kozhikode PH Dn			
329	CLTJJM12205894	23	253000000	8695255
	Kozhinjampara PH Sn			
330	PKDJJM08205451	20	25800000	1196000
	Kuzhalmannam Sn			
331	PKDJJM12207545	22	40000000	0
	Malappuram PH Dn			



332	MLPJJM12207467	20	104800000	0
	Nenmara Sn			
333	PKDJJM10207130	24	8376000	6770776
	Ollur Sn			
334	TCRJJM07203873	25	83000000	12550276
	Palakkad Project Dn			
335	PKDJJM09198047	20	262100000	21042854
336	PKDJJM09203335	27	372800000	9217220
	Thodupuzha PH Dn			
337	IDKJJM08203339	27	7141000	336450
	Thrissur PH Dn	25	35740000	
338	TCRJJM08207961	25	35740000	0
	Physical progress 10-19% - 4 Projects			
	Alathur PH Sn			
339	PKDJJM08205572	15	3700000	0
	Attingal WS Dn			
340	TVMJJM08206886	13	21600000	0
	Kottarakkara PH Dn			
341	KLMJJM08204216	11	210640000	1
	Kozhinjampara PH Sn			
342	PKDJJM10207135	19	4640000	0
	Physical progress 0-9% - 52 Projects			
	Attingal WS Dn			
343	TVMJJM12205812	0	3251088	0
	Chalakkudy PH Sn			
344	TCRJJM09218287	0	11000000	0
345	TCRJJM09218288	0	11000000	0
346	TCRJJM09218290	0	11000000	0
347	TCRJJM09218291	0	11000000	0
	Chalakkudy PH Sn II			
348	TCRJJM09218289	0	11000000	0
349	TCRJJM09218293	0	11000000	0
350	TCRJJM09218294	0	11000000	0
	Cherpu PH Sn			
351	TCRJJM08203894	0	16100000	0
	Chittur Project Dn			
352	PKDJJM12206102	0	165000000	0
	Kannur Project Dn			
353	KNRJJM08208062	6	597080000	0
	Kochi WS Dn			
354	EKMJJM08203701	0	8100000	0
355	EKMJJM08203703	0	10000000	0
356	EKMJJM12205804	0	6000000	0
	Kottayam PH Dn			
357	KTMJJM12206663	0	257200000	1
	Kottayam Project Dn			
358	KTMJJM08204330	5	241500000	3269000
359	KTMJJM08204357	9	265700000	17844000
	Kozhikode PH Dn			



360	CLTJJM12205837	1	91150000	0
	Kozhikode Project Dn			
361	CLTJJM08203315	0	218910000	0
362	CLTJJM08203331	0	183900000	603975
	Malappuram Project Dn			
363	MLPJJM08204799	3	93500000	0
	Muvattupuzha PH Dn			
364	EKMJJM08203963	0	5500000	0
365	EKMJJM08203966	0	7600000	0
	Nattika Project Dn			
366	TCRJJM12207959	4	234000000	0
	Ollur Sn			
367	TCRJJM09218286	0	11000000	0
368	TCRJJM09218295	0	11000000	0
	Pathanamthitta Sub Dn			
369	PTAJJM12208092	0	12563000	0
	SRI Nettoor			
370	EKMJJM08185776	0	6227000	0
371	EKMJJM08205769	0	169920	0
372	EKMJJM08205771	0	2400000	0
373	EKMJJM08205773	0	513300	0
374	EKMJJM08205774	0	3920000	0
375	EKMJJM08205775	0	386400	0
376	EKMJJM08205777	0	353400	0
377	EKMJJM08205778	0	1628400	0
378	EKMJJM08205780	0	470400	0
379	EKMJJM08205781	0	13200000	0
380	EKMJJM08206672	0	2070000	0
381	EKMJJM08207397	0	849000	0
382	EKMJJM08207398	0	1072000	0
383	EKMJJM08207399	0	1447000	0
	Thiruvalla PH Dn			
384	PTAJJM12207319	0	14000000	0
	Thodupuzha PH Dn			
385	IDKJJM08203300	0	6305000	0
386	IDKJJM08203342	0	1142000	0
387	IDKJJM08203344	0	6773000	1471000
388	IDKJJM08204922	0	24520000	0
	Thrissur PH Dn			
389	TCRJJM08205235	0	24500000	0
390	TCRJJM12207381	0	49010000	0
391	TCRJJM12207382	0	49010000	0
392	TCRJJM12208034	0	5430000	0
393	TCRJJM12208231	0	6000000	0
	Trivandrum QC Dn			
394	KLMJJM08204725	0	1200000	0



Annexure 3**Projects planned for completion before December 2021 – Deposit Projects (252 Projects)**

SI No	Physical Progress/ Name of Office/ Project Code	Progress Percentage	AS Amount [Rs]	Bill Paid Amount[Rs]
	(100 % Physical Progress)			
	Malappuram PH Dn			
1	MLPDEPO08204770	100	1200000	0
2	MLPDEPO10194754	100	2800000	0
	Neyyattinkara WS Dn			
3	TVMDEPO09196983	100	237742	0
	Palod WS Sn			
4	TVMDEPO02202476	100	11560000	4752399
	Pathanamthitta PH Dn			
5	PTADEPO07192165	100	150000	0
6	PTADEPO08205849	100	220000	0
7	PTADEPO10195845	100	430000	0
	Thiruvalla PH Dn			
8	KTMDEPO02187946	100	5250000	1222455
9	KTMDEPO08192311	100	80000	0
10	PTADEPO02204405	100	418000	0
11	PTADEPO03218098	100	1033000	0
12	PTADEPO12207327	100	1669448	0
	Thrissur PH Dn			
13	TCRDEPO08206728	100	7200000	2330613
	(90-99 % Physical Progress)			
	Alappuzha PH Dn			
14	ALPDEPO03194234	99	320000	0
15	ALPDEPO08205199	90	1195000	0
	Aluva PH Dn			
16	EKMDEPO02192773	99	10706000	5163173
17	EKMDEPO05203048	99	4700000	2525179
18	EKMDEPO06217850	99	170000	0
19	EKMDEPO10207920	94	106060	0
	Attingal WS Dn			
20	TVMDEPO05181313	95	12258000	3121818
21	TVMDEPO10204757	95	473000	0
	Cherpu PH Sn			
22	TCRDEPO11208142	90	210000	0
	Edappal PH Dn			
23	MLPDEPO12196220	92	2100000	0



	Kaduthuruthy PH Dn			
24	KTMDEPO03218123	99	500000	0
	Kallara Sn			
25	TVMDEPO12217335	95	2811000	0
	Kannur WS Dn			
26	KNRDEPO06218012	98	637000	0
	Kollam PH Dn			
27	KLMDEPO10206628	93	920000	1
28	KLMDEPO10206629	90	700000	1
	Malappuram PH Dn			
29	MLPDEPO05206423	92	2400000	0
30	MLPDEPO10194762	90	4500000	99588
31	MLPDEPO10207449	97	760000	0
	Mannarkkad (Agali) Sn			
32	PKDDEPO08191857	93	1780000	815096
	Pathanamthitta PH Dn			
33	PTADEPO01192079	95	120000	0
34	PTADEPO01202679	97	6910000	0
35	PTADEPO03192356	96	156000	0
36	PTADEPO11192680	95	9843000	0
	Project Division Kannur (KGD)			
37	KGDDEPO02217402	98	15740000	0
	Punalur PH Sub Dn			
38	KLMDEPO10208110	95	620000	0
	Sulthan Bathery PH Dn			
39	WYDDEPO08206545	98	15100000	3865379
	Thaliparambu WS Dn			
40	KNRDEPO03218057	98	3060000	0
	Thiruvalla PH Dn			
41	PTADEPO0320828	95	577000	0
42	PTADEPO07207042	92	75000	21006
43	PTADEPO09192078	96	175000	0
	Trivandrum North PH Dn			
44	TVMDEPO03217993	97	1140000	0
	Trivandrum Project Dn			
45	TVMDEPO07171194	95	140400000	47168542
	(80-89 % Physical Progress)			
	Alappuzha PH Dn			
46	ALPDEPO01194205	86	261000	0
	Alathur PH Sn			
47	PKDDEPO03208093	80	500000	0
48	PKDDEPO11181944	80	9000000	0
	Aluva PH Dn			
49	EKMDEPO04217909	87	6900000	0
	Edappal PH Dn			
50	MLPDEPO08156116	85	2000000	3827
	Kannur Project Dn			



51	KNRDEPO11183152	85	25200000	7582858
	Kannur WS Dn			
52	KNRDEPO06191848	85	37500000	6133137
	Kasargod PH Dn			
53	KGDDEPO03207217	80	3460000	0
54	KGDDEPO06207182	80	1810000	0
	Kochi PH Dn			
55	EKMDEPO11206101	84	597000	0
	Kottarakkara PH Dn			
56	KLMDEPO09218052	87	3879000	0
57	KLMDEPO09218053	85	2550000	0
	Malappuram PH Dn			
58	MLPDEPO02217832	80	1000000	0
	Pathanamthitta PH Dn			
59	PTADEPO04204005	89	1350000	0
60	PTADEPO10194043	80	2500000	0
	Sasthamcottah WS Sn1			
61	KLMDEPO02198225	86	1065720	0
	Shoranur Sn			
62	PKDDEPO10197207	80	500000	0
	Thiruvalla PH Dn			
63	KTMDEPO08207511	80	818000	0
	Vadakara PH Dn			
64	CLTDEPO05195856	83	4240000	0
	(70-79 % Physical Progress)			
65	ALPDEPO03217072	75	820000	0
	Aluva PH Dn			
66	EKMDEPO01217549	78	3700000	0
	Cherthala PH Sub Dn			
67	ALPDEPO10205867	70	162000	0
	Edappal PH Dn			
68	MLPDEPO04186816	70	2000000	0
69	MLPDEPO06194587	75	750000	0
	Kasargod PH Dn			
70	KGDDEPO02204054	75	4460000	0
	Kottarakkara PH Dn			
71	KLMDEPO03217931	73	3394000	1
	Malappuram PH Dn			
72	MLPDEPO02217830	79	5460000	0
73	MLPDEPO04206521	70	1100000	0
74	MLPDEPO06184738	72	1900000	0
	Mannarkkad (Agali) Sn			
75	PKDDEPO01197219	70	800000	0
	Muvattupuzha PH Dn			
76	EKMDEPO02197608	70	370000	0
77	EKMDEPO03197264	71	5000000	0
	Neyyattinkara WS Dn			
78	TVMDEPO03206382	73	2017500	0



	Palakkad PH Dn			
79	PKDDEPO07191947	70	860000	486315
80	PKDDEPO09207200	75	2000000	1197004
	Palod WS Sn			
81	TVMDEPO01192473	72	2050000	0
	Pathanamthitta PH Dn			
82	PTADEPO07192367	75	640000	0
83	PTADEPO11192507	74	61000	0
	Project Division Kannur (KGD)			
84	KGDDEPO02218303	75	2600000	0
	Thaliparambu WS Dn			
85	KNRDEPO11208056	78	60090000	0
	Thiruvalla PH Dn			
86	PTADEPO02217331	70	1022000	0
87	PTADEPO03192108	70	404000	0
88	PTADEPO07207039	72	91000	30342
	Thrissur PH Dn			
89	TCRDEPO01196653	70	1112000	0
	(60-69 % Physical Progress)			
	Attingal WS Dn			
90	TVMDEPO02207439	66	4300000	0
	Kochi PH Dn			
91	EKMDEPO02217990	68	900000	0
	Kochi WS Dn			
92	EKMDEPO03218130	60	663000	0
	Pathanamthitta PH Dn			
93	PTADEPO01203085	65	1220000	0
94	PTADEPO08192552	60	1400000	0
	Project Division Kannur (KGD)			
95	KGDDEPO03187014	60	4100000	0
	Thaliparambu WS Dn			
96	KNRDEPO12192582	65	4200000	0
	Thiruvalla PH Dn			
97	PTADEPO02217332	65	844000	0
	(50-59 % Physical Progress)			
	Alappuzha PH Dn			
98	ALPDEPO03217098	50	176000	0
	Kaduthuruthy PH Dn			
99	KTMDEPO05198153	50	411000	0
	Kollam PH Dn			
100	KLMDEPO08194123	50	1240000	0
	Kottarakkara PH Dn			
101	KLMDEPO03217929	53	3394000	1
102	KLMDEPO09208224	55	500000	0
	Kozhikode PH Dn			
103	CLTDEPO05218237	57	15700000	0



	Muvattupuzha PH Dn			
104	EKMDEPO02217603	50	163000	0
	Pathanamthitta PH Dn			
105	PTADEPO01196821	55	130000	0
106	PTADEPO03217621	55	252100	0
	Thiruvalla PH Dn			
107	KTMDEPO04162317	51	134000	0
108	PTADEPO03192050	55	300000	0
	Trivandrum South PH Dn			
109	TVMDEPO02207537	54	1365000	0
	(40-49 % Physical Progress)			
	Alathur PH Sn			
110	PKDDEPO12181954	43	2000000	215763
	Kaduthuruthy PH Dn			
111	KTMDEPO02217922	44	1605000	0
	Kannur WS Dn			
112	KNRDEPO06218013	42	421000	0
113	KNRDEPO06218015	49	580000	0
	Kollam PH Dn			
114	KLMDEPO02217715	40	951000	0
	Kozhinjampara PH Sn			
115	PKDDEPO03208086	41	650000	0
	Thiruvalla PH Dn			
116	PTADEPO09204359	42	218000	0
	(30-39 % Physical Progress)			
	Attingal WS Dn			
117	TVMDEPO09207868	30	2971800	0
	Kadakkal PH Sn			
118	KLMDEPO03218254	35	3000000	0
	Kasargod PH Dn			
119	KGDDEPO02198259	30	6250000	0
	Pathanamthitta PH Dn			
120	PTADEPO01193185	35	600000	0
	Thiruvalla PH Dn			
121	PTADEPO01202066	32	50000	0
122	PTADEPO03217982	31	3150000	0
123	PTADEPO03218100	31	1560000	0
	(20-29 % Physical Progress)			
	Alappuzha PH Dn			
124	ALPDEPO01217083	20	912000	0
	Aluva PH Dn			
125	EKMDEPO02192731	29	4300000	2168818.71
	Chalakkudy PH Sn II			
126	TCRDEPO10206940	26	11156240	1562079
	Kollam PH Dn			
127	KLMDEPO09218164	22	1550000	0



	Mannarkkad (Agali) Sn			
128	PKDDEPO03207212	22	500000	0
	Nenmara Sn			
129	PKDDEPO09192003	22	2000000	0
	Trivandrum North PH Dn			
130	TVMDEPO10207541	20	236000	0
	(10-19 % Physical Progress)			
	Alappuzha PH Dn			
131	ALPDEPO03205172	15	1504000	0
	Irinjalakkuda PH Sn			
132	TCRDEPO06207971	10	3100000	0
	Kaduthuruthy PH Dn			
133	KTMDEPO03217923	11	2210771	0
	Kannur WS Dn			
134	KNRDEPO11192170	17	1465000	0
	Kochi PH Dn			
135	EKMDEPO04207988	11	1102000	0
	Kochi WS Dn			
136	EKMDEPO01208026	15	1490000	0
	Kottarakkara PH Dn			
137	KLMDEPO03217930	18	3394000	1
	Pathanamthitta PH Dn			
138	PTADEPO01187726	10	1220000	0
139	PTADEPO07182370	10	34000	0
	Sasthamcottah WS Sn2			
140	KLMDEPO03218269	12	1917400	0
	Sulthan Bathery PH Dn			
141	WYDDEPO11193330	10	5000000	0
	Thrissur PH Dn			
142	TCRDEPO01206656	11	406000	0
	(1-9 % Physical Progress)			
	Alappuzha PH Dn			
143	ALPDEPO02216938	1	4790000	0
	Alathur PH Sn			
144	PKDDEPO12182007	5	1000000	216834
	Attingal WS Dn			
145	TVMDEPO07198058	1	2200000	0
146	TVMDEPO10207855	8	1000000	0
	Edappal PH Dn			
147	MLPDEPO07176126	1	2500000	0
148	MLPDEPO11166117	1	2800000	0
	Kaduthuruthy PH Dn			
149	KTMDEPO04206764	1	800000	0
	Kasargod PH Dn			
150	KGDDEPO01217575	1	500000	0
151	KGDDEPO12207576	1	200000	0
	Kochi WS Dn			



152	EKMDEPO01208157	1	793862	0
153	EKMDEPO02218016	1	956000	0
154	EKMDEPO04218025	1	3646000	0
155	EKMDEPO10208117	1	254000	0
156	EKMDEPO12198115	1	297700	0
	Malappuram PH Dn			
157	MLPDEPO01218183	3	600000	0
	Pathanamthitta PH Dn			
158	PTADEPO01184022	2	1650000	0
159	PTADEPO01187033	3	9000000	0
	Sasthamcottah WS Sn1			
160	KLMDEPO03218270	8	727200	0
	Thiruvalla PH Dn			
161	ALPDEPO01203189	1	295000	0
162	ALPDEPO02217876	1	105000	0
163	ALPDEPO05206256	1	1500000	0
164	ALPDEPO05206309	1	300000	0
165	ALPDEPO11206313	1	580000	0
166	PTADEPO02217330	5	538000	0
167	PTADEPO09204361	5	150000	0
	Thodupuzha PH Dn			
168	IDKDEPO02184482	1	3260000	1157832
	(0 % Physical Progress)			
	Alappuzha PH Dn			
169	ALPDEPO01217964	0	757000	0
170	ALPDEPO03217067	0	610000	0
171	ALPDEPO03217068	0	465000	0
172	ALPDEPO03217079	0	1050000	0
173	ALPDEPO03217991	0	2231000	0
174	ALPDEPO09206340	0	600000	0
175	ALPDEPO12196233	0	420000	0
176	ALPDEPO12207080	0	291000	0
	Aluva PH Dn			
177	EKMDEPO04217911	0	1100000	0
178	EKMDEPO05217912	0	55000000	0
179	EKMDEPO10207917	0	106063	0
180	EKMDEPO10207921	0	709687	0
	Attingal WS Dn			
181	TVMDEPO11206237	0	149343	0
182	TVMDEPO11207472	0	255600	0
183	TVMDEPO12206231	0	200000	0
184	TVMDEPO12206955	0	289106	0
	Chalakkudy PH Sn II			
185	TCRDEPO11207852	0	600000	0
186	TCRDEPO11207864	0	600000	0
187	TCRDEPO11207865	0	450000	0
	Cherpu PH Sn			
188	TCRDEPO01198139	0	167000	0
	Cherthala PH Sub Dn			



189	ALPDEPO11205871	0	190000	0
	Edappal PH Dn			
190	MLPDEPO04186824	0	3600000	0
191	MLPDEPO07176127	0	4000000	0
	Kaduthuruthy PH Dn			
192	KTMDEPO07194784	0	140000	0
193	KTMDEPO09208124	0	381000	0
194	KTMDEPO09208132	0	85000	0
195	KTMDEPO10208126	0	1100000	0
196	KTMDEPO10208159	0	2000000	0
197	KTMDEPO11208109	0	775000	0
	Kannur WS Dn			
198	KNRDEPO02218011	0	700000	0
199	KNRDEPO03218009	0	940000	0
200	KNRDEPO11206957	0	300000	0
201	KNRDEPO11206986	0	180000	0
	Kasargod PH Dn			
202	KGDDEPO03207196	0	460000	0
203	KGDDEPO07207194	0	1000000	0
204	KGDDEPO11218296	0	630000	0
	Kidangoor PH Sn			
205	KTMDEPO11208131	0	32000	0
	Kochi PH Dn			
206	EKMDEPO03217989	0	3200000	0
207	EKMDEPO11206882	0	3300000	0
	Kochi WS Dn			
208	EKMDEPO03218018	0	3198000	0
209	EKMDEPO03218149	0	1450000	0
	Kottarakkara PH Dn			
210	KLMDEPO03218167	0	600000	1
211	KLMDEPO03218168	0	500000	0
212	KLMDEPO03218179	0	870000	0
213	KLMDEPO03218252	0	200000	0
214	KLMDEPO07198112	0	3500000	0
	Kozhinjampara PH Sn			
215	PKDDEPO03208084	0	630000	0
216	PKDDEPO03208085	0	376000	0
217	PKDDEPO03208087	0	1700000	0
	Malappuram PH Dn			
218	MLPDEPO02218184	0	1800000	0
219	MLPDEPO03206429	0	600000	0
220	MLPDEPO06184746	0	6000000	0
221	MLPDEPO08204766	0	1160000	0
222	MLPDEPO08204771	0	3940000	0
223	MLPDEPO08204772	0	1800000	0
224	MLPDEPO08208074	0	3900000	0
225	MLPDEPO10194739	0	340000	0
	Muvattupuzha PH Dn			
226	EKMDEPO01206330	0	340000	0



227	EKMDEPO03217610	0	704289	0
228	EKMDEPO03218174	0	153225	0
229	EKMDEPO11197231	0	727000	0
	Ollur Sn			
230	TCRDEPO01193840	0	800000	0
231	TCRDEPO01207388	0	500000	0
232	TCRDEPO01217385	0	475000	0
233	TCRDEPO01217387	0	120000	0
	Ottappalam PH Sn			
234	PKDDEPO08191864	0	1000000	101313
235	PKDDEPO08191868	0	1000000	236404
236	PKDDEPO08191871	0	1000000	15395
	Palakkad PH Dn			
237	PKDDEPO03208055	0	610000	0
	Palakkad Project Dn			
238	PKDDEPO0814680	0	333400000	215229871
	Pathanamthitta PH Dn			
239	PTADEPO01206993	0	785000	0
240	PTADEPO01207727	0	9000000	0
241	PTADEPO03202546	0	400000	0
242	PTADEPO03204001	0	180000	0
	Pattoor Sewerage Dn			
243	TVMDEPO03217345	0	4983000	0
	Project Division Kannur (KGD)			
244	KGDDEPO02218304	0	2000000	0
	Thiruvalla PH Dn			
245	ALPDEPO11206315	0	553963	0
246	KTMDEPO08197052	0	860000	33474
247	PTADEPO01217325	0	3000000	0
248	PTADEPO03182017	0	243000	0
249	PTADEPO04206936	0	540000	0
	Thrissur PH Dn			
250	TCRDEPO01206657	0	900000	0
251	TCRDEPO01206658	0	406000	0
252	TCRDEPO04206654	0	8504467	0



Annexure 4
Projects planned for completion before December 2021 – KIIFB Projects (40 Projects)

SI No	Name of Office/ Project Code	Progress Percentage	AS Amount [Rs]	Bill Paid Amount[Rs]
	Physical progress 90-100 % - 14 Projects			
	Chittur Project Dn			
1	PKDKIIFB0319689	91	58729000	14446579
2	PKDKIIFB1118675	94	247700000	117963720
	Kannur WS Dn			
3	KNRKIIFB01191850	100	21097000	0
4	KNRKIIFB01192309	95	9273000	0
	Kottayam PH Dn			
5	KTMKIIFB03192664	91	23893000	9260483
6	KTMKIIFB03192670	95	6709000	0
7	KTMKIIFB03192672	99	13902000	4937639
	Palakkad Project Dn			
8	PKDKIIFB0117643	99	211400000	145481681
9	PKDKIIFB0319660	93	68801000	30133963
10	PKDKIIFB0319662	97	57646000	32500569
11	PKDKIIFB0319663	97	70286000	42060519
	Pathanamthitta PH Dn			
12	PTAKIIFB0418879	95	57730000	0
13	PTAKIIFB0418883	100	19797000	16145481
	Piravam Project Dn			
14	EKMKIIFB0119520	97	18207000	6920000
	Physical progress 80-89 % - 5 Projects			
	Chittur Project Dn			
15	PKDKIIFB1117627	87	245000000	70826037
	Kannur Project Dn			
16	KNRKIIFB1118610	88	568900000	248313685
	Kasargod PH Dn			
17	KGDKIIFB01192409	80	24714000	4820477
	Kottarakkara PH Dn			
18	KLMKIIFB01182401	80	31320000	11665746
	Kozhikode Project Dn			
19	CLTKIIFB1117507	83	850000000	669856303
	Physical progress 70-79 % - 1 Project			
	Kollam Project Dn			
20	KLMKIIFB0918466	76	600000000	112791739
	Physical progress 60-69 % - 3 Projects			
	Chittur Project Dn			
21	PKDKIIFB1118624	66	259900000	216021000
	Kannur WS Dn			



22	KNRKIIFB0118829	61	65190000	27560011
	Malappuram Project Dn			
23	MLPKIIFB0418590	63	168900000	42932222
	Physical progress 50-59 % - 2 Projects			
	Chittur Project Dn			
24	PKDKIIFB0318634	53	175800000	54288080
	Nenmara Sn			
25	PKDKIIFB03195477	59	89800000	35361729
	Physical progress 30-39 % - 2 Projects			
	Chittur Project Dn			
26	PKDKIIFB0220657	31	772100000	46556000
	Kannur WS Dn			
27	KNRKIIFB01192313	37	29190000	0
	Physical progress 10-19 % - 2 Projects			
	Kottayam Project Dn			
28	KTMKIIFB0619525	15	932250000	53418291
	Pathanamthitta PH Dn			
29	PTAKIIFB0418887	16	47810000	0
	Physical progress 0-9 % - 11 Projects			
	Kannur WS Dn			
30	KNRKIIFB01192310	0	22897000	0
31	KNRKIIFB01192315	1	74100000	0
	Kochi WS Dn			
32	EKMKIIFB04217903	0	7809480	0
	Kottarakkara PH Dn			
33	KLMKIIFB01187944	1	10200000	1
	Kottayam PH Dn			
34	KTMKIIFB03192674	0	17091000	0
	Muvattupuzha PH Dn			
35	EKMKIIFB01191693	0	429000	0
	Pathanamthitta PH Dn			
36	PTAKIIFB04186059	0	28546000	0
37	PTAKIIFB04186079	0	39011000	0
38	PTAKIIFB04186080	0	8371000	0
	Piravam Project Dn			
39	EKMKIIFB0119647	1	27790000	0
40	EKMKIIFB0119648	0	17900000	0



Annexure 5**Projects planned for completion before December 2021 – AMRUT Projects (32 Projects)**

SI No	Physical Progress/ Name of Office/ Project Code	Progress Percentage	AS Amount [Rs]	Bill Paid Amount[Rs]
	(90-99 % Physical Progress)			
	Alappuzha Project Dn			
1	ALPGOI1117500	99	591050000	483830828
	JnNURM Project WS Dn			
2	EKMAMRUT0917893	98	77500000	38622061
3	EKMAMRUT1117867	99	77600000	73116971
	Kannur Project Dn			
4	KNRAMRUT08172771	98	68000000	63832784
	Kochi PH Dn			
5	EKMAMRUT11171319	90	50000000	2552688
	Kollam PH Dn			
6	KLMAMRUT11172795	93	79000000	39799931
	Kozhikode PH Dn			
7	CLTAMRUT1117750	96	172700000	85730661
	Nattika Project Dn			
8	TCRAMRUT0217612	98	114000000	115236882
	Palakkad Project Dn			
9	PKDAMRUT0518633	97	851500000	377765118
	Pattoor Sewerage Dn			
10	TVMAMRUT1117889	90	79800000	35039508
	Thrissur PH Dn			
11	TCRAMRUT02171079	95	144000000	76612400
12	TCRAMRUT11171094	97	60000000	30098099
13	TCRAMRUT11171101	90	30000000	21448000
	Trivandrum Project Dn			
14	TVMAMRUT0217699	94	191600000	95480800
	(80-89 % Physical Progress)			
	Nattika Project Dn			
15	TCRGOI0118535	87	170000000	111908823
16	TCRGOI0917538	89	173000000	100803367
	Palakkad Project Dn			
17	PKDAMRUT09173150	85	222500000	135483676
	Trivandrum Project Dn			
18	TVMAMRUT0817701	86	17500000	6237700
	(70-79 % Physical Progress)			
	Alappuzha Project Dn			



19	ALPAMRUT02172387	74	339000000	179689179.7
	Plamoodu project Sn			
20	TVMAMRUT0217913	75	16400000	0
	Thrissur PH Dn			
21	TCRAMRUT01181102	78	50000000	20102525
	Trivandrum Project Dn			
22	TVMAMRUT0118636	78	75000000	27525200
23	TVMAMRUT0819644	79	40000000	5422000
24	TVMAMRUT1117693	73	70000000	21052892
	(60-69 % Physical Progress)			
	Palakkad Project Dn			
25	PKDAMRUT1217687	63	138600000	122527768
	Trivandrum Project Dn			
26	TVMAMRUT0217700	69	172900000	93563500
27	TVMAMRUT0917619	66	22900000	2741921
28	TVMAMRUT1117696	66	40000000	10235711
	(40-49 % Physical Progress)			
	Kochi PH Dn			
29	EKMAMRUT0217739	48	36500000	29430965
	Nattika Project Dn			
30	TCRGOI0218550	46	121300000	86025834
	(30-39 % Physical Progress)			
	JnNURM Project WS Dn			
31	EKMAMRUT0917620	36	165000000	56851388
	(1-9 % Physical Progress)			
	Thrissur PH Dn			
32	TCRAMRUT03165821	2	60000000	0



Annexure 6**Projects planned for completion before December 2021 – GoI funded Projects (18 Projects)**

Sl No	Physical Progress/ Name of Office/ Project Code	Progress Percentage	AS Amount [Rs]	Bill Paid Amount[Rs]
	Malappuram Project Dn			
1	MLPGOI1114543	100	59300000	33335269
	(90-99 % Physical Progress)			
	Kottayam Project Dn			
2	KTMGOI07134365	97	154700000	126466000
	Kozhikode Project Dn			
3	WYDGOI0114509	98	150000000	120981581
	Malappuram Project Dn			
4	MLPGOI0114593	98	145500000	96550106.78
5	MLPGOI0115587	98	100000000	67132032
6	MLPGOI1213586	98	70000000	0
	Mathilakam PH Sn			
7	TCRGOI01201172	90	2500000	0
	(80-89 % Physical Progress)			
	Alappuzha Project Dn			
8	ALPGOK0314491	89	350000000	299733908
	Kottayam Project Dn			
9	KTMGOI11124368	88	300000000	227670000
	(70-79 % Physical Progress)			
	Kannur Project Dn			
10	KNRGOI0314555	74	100000000	57923710
	Kannur WS Dn			
11	KNRGOI11096018	78	412000000	348393000
	(60-69 % Physical Progress)			
	Trivandrum Project Dn			
12	TVMGOI1013552	66	207500000	103178000
	(50-59 % Physical Progress)			
	Palakkad PH Dn			
13	PKDGOI10205475	50	2622000	0
	(0 % Physical Progress)			
	Cherthala PH Sub Dn			
14	ALPGOI06218250	0	234000	0
	Kochi PH Dn			
15	EKMGOI10207151	0	2000000	0
	Pattoor Sewerage Dn			
16	TVMGOI07217885	0	3769000	0
	Vadanappalli Sn			
17	TCRGOI01201180	0	2978000	0
18	TCRGOI01207416	0	2670000	0



Annexure 7**Projects planned for completion before December 2021 – RKI Projects (5 Projects)**

SI No	Physical Progress/ Name of Office/ Project Code	Progress Percentage	AS Amount [Rs]	Bill Paid Amount[Rs]
	Kottayam Project Dn			
1	KTMRKI11192410	64	55000000	29655700
2	KTMRKI11192411	66	40000000	23884831
	Kaduthuruthy PH Dn			
3	KTMRKI03202420	59	103000000	27028740
	PPD & Sewerage Circle TVM			
4	TVMRKI10205840	50	80000000	961700
	Head Office			
5	TVMRKI02217438	40	3000000	1416000



Annexure 8
Projects planned for completion before December 2021 – NABARD Projects (5 Projects)

SI No	Physical Progress/ Name of Office/ Project Code	Progress Percentage	AS Amount [Rs]	Bill Paid Amount[Rs]
	Palakkad Project Dn			
1	PKDNABARD1217641	100	253000000	205933021
	Kozhikode Project Dn			
2	WYDNABARD0213508	99	422000000	351928692
	Kattappana Project Dn			
3	IDKNABARD1116529	96	55863000	23415026
	Kottayam Project Dn			
4	KTMNABARD07181020	40	126000000	33500000
	Kannur Project Dn			
5	KNRNABARD12173151	36	352500000	27127668



Annexure 9
Project for which Completion Plan is yet to be decided

SI No	Name of Office/ Project Code	No of Packages	AS Amount [Rs]	Bill Paid Amount[Rs]
	Aluva PH Dn			
1	EKMDC-LAC/ADS/SDF/KSCADC11218265	1	274000	0
	Kozhikode PH Dn			
2	CLTDC-LAC/ADS/SDF/KSCADC10208043	4	5635000	0
	Thiruvalla PH Dn			
3	PTADC-LAC/ADS/SDF/KSCADC02217985	1	120000	0
4	PTADC-LAC/ADS/SDF/KSCADC02218004	1	337000	0
5	PTADC-LAC/ADS/SDF/KSCADC02218005	1	70000	0
	DEPO			
	Chalakkudy PH Sn II			
6	TCRDEPO07208217	1	11000	0
7	TCRDEPO08218216	1	276000	0
	Edappal PH Dn			
8	MLPDEPO07176125	1	2500000	0
	Irinjalakkuda PH Sn			
9	TCRDEPO03218178	1	512300	0
10	TCRDEPO09218143	1	115000	0
	Kasargod PH Dn			
11	KGDDEPO03218274	1	2500000	0
	Mathilakam PH Sn			
12	TCRDEPO05218211	1	1000000	0
13	TCRDEPO06198212	1	245000	0
14	TCRDEPO06208202	1	60000	0
15	TCRDEPO06208203	1	183000	0
16	TCRDEPO10208214	1	90000	0
17	TCRDEPO12188215	1	60000	0
	Ollur Sn			
18	TCRDEPO02218197	1	400000	0
19	TCRDEPO10208198	1	200000	0
	Thiruvalla PH Dn			
20	ALPDEPO03217947	1	822300	0
21	ALPDEPO03217948	1	822300	0
22	PTADEPO01217324	1	2300000	0
	Vadanappalli Sn			
23	TCRDEPO03198232	1	1611856	0
24	TCRDEPO06198206	1	63000	0
25	TCRDEPO06208209	1	32000	0
26	TCRDEPO06208213	1	430000	0



27	TCRDEPO06218205	1	14000	0
28	TCRDEPO09208204	1	240000	0
29	TCRDEPO10208207	1	850000	0
30	TCRDEPO10218199	1	6000	0
31	TCRDEPO10218200	1	11000	0
32	TCRDEPO10218201	1	6000	0
	GOK			
	Alappuzha PH Dn			
33	ALPGOK06197902	1	4530000	0
	Aruvikkara HW Dn			
34	TVMGOK06217739	1	3000000	0
	Attingal WS Dn			
35	TVMGOK10185144	1	800000	0
	Chalakkudy WSP Sub Dn			
36	TCRGOK08188285	1	11200000	0
	Edappal PH Dn			
37	MLPGOK08218060	0	1600000	0
	Irinjalakkuda PH Dn			
38	TCRGOK06217635	1	900000	0
	Kalpetta PH Sn 1			
39	WYDGOK09218044	1	5804000	0
	Kalpetta PH Sn 2			
40	WYDGOK09218046	1	6300000	0
	Kannur WS Dn			
41	KNRGOK06218276	0	600000	0
42	KNRGOK06218277	0	22200000	0
43	KNRGOK08218278	0	3400000	0
44	KNRGOK08218279	0	2500000	0
45	KNRGOK08218280	0	6000000	0
46	KNRGOK08218281	0	17000000	0
47	KNRGOK08218282	0	27600000	0
48	KNRGOK08218283	0	13100000	0
49	KNRGOK08218284	0	13000000	0
	Kottayam PH Dn			
50	KTMGOK02198165	0	3000000	0
51	KTMGOK06218166	0	1300000	0
	Kozhikode Dist Sub Dn I			
52	CLTGOK06217955	1	7600000	0
	Kozhikode HW Sub Dn			
53	CLTGOK06217950	1	2700000	0
54	CLTGOK06217951	1	4500000	0
55	CLTGOK06217952	1	3000000	0
56	CLTGOK06217956	1	900000	0
57	CLTGOK06217957	1	2115000	0
	Kozhikode PH Dn			
58	CLTGOK02218243	0	1140000	0
59	CLTGOK08218256	1	5360000	0
60	CLTGOK11208242	0	6000000	0
	Palakkad Project Dn			



61	PKDGOK07218181	0	100000000	0
	Peechi PH Sn			
62	TCRGOK06218305	1	49271000	0
	Piravam Sub Dn			
63	EKMGOK07218273	1	800000	0
	Vadakara PH Dn			
64	CLTGOK06217804	1	1240000	0
	JJM			
	Alappuzha Project Dn			
65	ALPJJM08208221	1	1329120000	0
	Attingal WS Dn			
66	TVMJJM08204555	1	62875000	0
	Chalakkudy PH Sn II			
67	TCRJJM09218292	1	11000000	0
	Kollam Project Dn			
68	KLMJJM08196446	1	332400000	0
69	KLMJJM08206449	1	720000000	0
70	KLMJJM08206452	1	225718000	0
71	KLMJJM08206899	1	280000000	0
	Malappuram Project Dn			
72	MLPJJM08202870	1	300000000	0
73	MLPJJM12206133	1	150000000	0
	Muvattupuzha PH Dn			
74	EKMJJM01216134	1	70000	66183
	Palakkad Project Dn			
75	PKDJJM06217458	1	478000000	0
76	PKDJJM07203310	1	909000000	0
77	PKDJJM09203311	1	411000000	0
78	PKDJJM09203312	1	1420000000	0
79	PKDJJM09203336	1	221200000	0
80	PKDJJM09203337	1	214800000	0
81	PKDJJM10204489	1	164000000	0
82	PKDJJM10204490	1	167000000	0
83	PKDJJM10204491	1	116000000	0
84	PKDJJM10204492	1	135000000	0
85	PKDJJM12206151	1	1579679000	0
86	PKDJJM12206491	1	806700000	0
87	PKDJJM12206492	1	140900000	0
	Thrissur PH Dn			
88	TCRJJM08207962	1	35740000	0
89	TCRJJM08207963	1	35740000	0
	KIIFB			
	Thiruvalla PH Dn			
90	PTAKIIFB05186100	1	5896000	0



Annexure 10.**List of Non-starter packages with status (752 packages) for verification and correction**

SL No	Funding Agency/ Name of Office/Package code/ Status/ Status date
	AMRUT
	Alappuzha Project Dn
1	ALPAMRUT02172387P2
	Tender documents submitted to SE for sanction
	15-Nov
	Kollam Project Dn
2	KLMGOI0917464P6
	The work can be completed only after the construction of WTP. Even though the work was tendered 4 times no successful participation. Hence it is decided to cancel the work and can be executed as a part of WTP. The matter was placed in the SHPC and awaiti
	20-Nov
	Nattika Project Dn
3	TCRGOI0218550P2
	work order issued
	24-Nov
	Trivandrum Project Dn
4	TVMAMRUT0818645P2
	This Work tendered earlier at Division Office with 16-08-2021 as due date and 18-08-2021 as tender opening date. Single offer Received. Decided to cancel the tender and invite tender based on new schedule of rates. TS approved on 06-11-2021 by CE(SR) (Estimate No. 2019/1140)for Rs.90lakhs. Tendering process is in progress.
	23-Nov
5	TVMAMRUT0818645P4
	Work tendered with due on 03-11-2021 and opening on 05-11-2021. The tender opened on 05-11-2021and two offers were received. The tenderers could not satisfy the presented conditions, the tender cancelled and re-tendered. Tender Due on 13/12/2021.
	24-Nov
6	TVMAMRUT11174559P1
	Work awarded to M/s Nirman Electricals Engineers and contractors on 11.08.2021 for an amount of Rs. 3.17,85,862/- which is 3.35%above TPAC of Rs.3,07,53,982/-.
	22-Nov
7	TVMAMRUT11174883P1
	The supply of electrical accessories can be done only after the completion of the substation building at Akkulam Pumping station. QAP approved
	23-Nov
8	TVMAMRUT1117694P2
	work tendered with due date extended on 25/11/2021
	22-Nov
	DC-LAC/ADS/SDF/KSCADC
	Attingal WS Sn 2
9	TVMDC-LAC/ADS/SDF/KSCADC09205015P1
	tendered no response
	24-Nov
10	TVMDC-LAC/ADS/SDF/KSCADC10205079P1
	tendered no response
	24-Nov
	Harippad PH Sn
11	ALPDC-LAC/ADS/SDF/KSCADC11207730P1



	INDENTED MATERIALS NOT RECEIVED FROM DIVISION STORE
	21-Nov
	Kanhangad PH Sn
12	KGDDC-LAC/ADS/SDF/KSCADC10218230P1
	TS estimate under processing
	23-Nov
	Kannur WS Sn 2
13	KNRDC-LAC/ADS/SDF/KSCADC07218193P1
	Work not started due to water logged area.
	24-Nov
	Karuvelippady WW Sn 2
14	EKMDC-LAC/ADS/SDF/KSCADC01182446P1
	OHSR construction work by Jnnurm team going on and only after its completion,pump house work can commence due to lack of work front
	20-Nov
	Koyilandy PH Sn 1
15	CLTDC-LAC/ADS/SDF/KSCADC07205296P1
	Estimate revised as per 2018 DSR, Revised AS to be obtained
	18-Nov
	Kunnamkulam Sn
16	TCRDC-LAC/ADS/SDF/KSCADC08185110P1
	To be dropped
	18-Nov
	Kuriathy Sewerage Sn 2
17	TVMDC-LAC/ADS/SDF/KSCADC01216639P1
	Estimate re casted based on the AS amount as per the direction of the Executive Engineer
	22-Nov
	Malampuzha Sn
18	PKDDC-LAC/ADS/SDF/KSCADC08197384P1
	Land not handed over to the KWA by Panchayat Officials
	22-Nov
	Plamoodu project Sn
19	TVMDC-LAC/ADS/SDF/KSCADC07203149P1
	AMRUT work in progress along Panchami Garden Jagathi. Access will be denied if this work commence parallely. Hence delayed.
	23-Nov
20	TVMDC-LAC/ADS/SDF/KSCADC08203768P1
	Tar cut sanction not obtained from the Corporation.
	23-Nov
21	TVMDC-LAC/ADS/SDF/KSCADC11193145P1
	Additional amount for road restoration charges is requested to District Collector .Revised AS is required
	23-Nov
	Purameri PH Sn
22	CLTDC-LAC/ADS/SDF/KSCADC09206754P1
	Not Started Estimate to be revised
	22-Nov
	Sasthamangalam Sewerage Sn
23	TVMDC-LAC/ADS/SDF/KSCADC08203148P1
	No offers received. Hence cancelled the tender. Estimate to be revised
	24-Nov
	Thrissur WW Sn 1
24	TCRDC-LAC/ADS/SDF/KSCADC05176638P1
	No offer received



	15-Nov	
	Tirurangadi Sn	
25	MLPDC-LAC/ADS/SDF/KSCADC12205958P1	
	Waiting for approval of revised rate for Pipes	
	04-Nov	
	Vadakanchery PH Sn	
26	TCRDC-LAC/ADS/SDF/KSCADC03185106P1	
	Estimate recasted and submitted for tendering	
	17-Nov	
	Vandithadam WW Sn(Maintenance)	
27	TVMDC-LAC/ADS/SDF/KSCADC01198152P1	
	work order issued	
	22-Nov	
28	TVMDC-LAC/ADS/SDF/KSCADC01198156P1	
	work order issued	
	22-Nov	
	Varkala WS Sn 2	
29	TVMDC-LAC/ADS/SDF/KSCADC08205034P1	
	DER under preparation for getting AS	
	22-Nov	
	Vazhakkulam PH Sn	
30	EKMDC- LAC 01181686P1	
	0%	
	22-Nov	
	DEPO	
	Aluva PH Sn 2	
31	EKMDEPO10207921P1	
	Work pending due to the delay in arranging pipes since pipe were not supplied at old rates mentioned in the schedule	
	23-Nov	
	Aluva Pipeline Sn	
32	EKMDEPO10207917P1	
	Work has been arranged and will be started soon.	
	19-Nov	
	Angamaly Sn	
33	EKMDEPO04217911P1	
	Not Started 22/11/2021	
	TS issued and tender invited fixing last date as on 25/11/21	
	22-Nov	
34	EKMDEPO05217912P1	
	The estimate to be revised for arranging the work.	
	24-Nov	
	Areecode PH Sn	
35	MLPDEPO08204766P1	
	Pipe testing order to the agency issued	
	19-Nov	
36	MLPDEPO08208074P1	
	2021 Protest from local people near proposed well site and hence work not started. Letter given to Pulpetta Panchayath and SCDO Malappuram	
	19-Nov	
	Attingal WS Sn 1	
37	TVMDEPO11206237P1	
	To be tendered	



	23-Nov
38	TVMDEPO12206955P1
	To be tendered
	23-Nov
	Attingal WS Sn 2
39	TVMDEPO11207472P1
	no response to tender call
	24-Nov
40	TVMDEPO12206231P1
	estimate for revising
	24-Nov
	Bovikkanam WSP Sn
41	KGDDEPO03207196P1
	Ongoing
	22-Nov
	Chalakkudy PH Sn II
42	TCRDEPO07208217P1
	work arranged.
	24-Nov
43	TCRDEPO08218216P1
	work will be started only after the construction of pillars of over bridge
	24-Nov
44	TCRDEPO11207852P1
	Letter submitted to Secretary Ex Serviceman colony Vettilappara. Also letter submitted to Athirappilly Pt for getting sanction for erecting Pressure Filter.
	24-Nov
45	TCRDEPO11207864P1
	Letter submitted to Manager, Plantation Corporation, Kalady seeking permission to erect the Pressure filter and also letter submitted to pt for getting sanction from plantation corporation
	24-Nov
46	TCRDEPO11207865P1
	not started
	24-Nov
	Cherpu PH Sn
47	TCRDEPO01198139P1
	Since the contractor not executed the agreement , the work cancelled on 3.5.2021 .Quotation again invited with due date 9.7.2021, but nobody quoted. Since JJM work of Panchayath started, directed AE to complete the work under JJM on 22.9.2021.
	24-Nov
	Cherthala PH Sn
48	ALPDEPO11205871P1
	PWD road restoration estimate received and fund request submitted to Division Office. Quotations for supply of materials submitted to Division Office for sanction
	24-Nov
	Cheruvathoor Sn
49	KGDDEPO07207194P1
	work held up for want of road cutting permission from PWD
	23-Nov
	Edathua Section
50	ALPDEPO11206315P1
	to be retendered
	20-Nov
51	ALPDEPO11206315P2
	to be retendered



	20-Nov	
	Harippad PH Sn	
52	ALPDEPO09136061P4	
	WORK TENDERED AND AWARDED.	
	21-Nov	
53	ALPDEPO09136061P6	
	ARRANGING WORK MAY POSSIBLE ONLY AFTER COMPLETION OF TUBE WELL (AFTER ENSURING WATER QUALITY AND YIELD).	
	21-Nov	
54	ALPDEPO09206340P1	
	WORK NOT STARTED	
	21-Nov	
	Irinjalakkuda PH Sn	
55	TCRDEPO03218178P1	
	Estimate under recasting	
	23-Nov	
	Kaduthuruthy Sn	
56	KTMDEPO09208124P1	
	Waiting for obtaining PWD sanction.	
	24-Nov	
57	KTMDEPO10208126P1	
	Waiting for obtaining PWD sanction.	
	24-Nov	
58	KTMDEPO10208159P1	
	Work not started	
	24-Nov	
	Kaloor WW Sn 2	
59	EKMDEPO11206882P1	
	Tendering at subdivision.Tendered once since noone quoted ,it was retendered.Tenders were opened on 18.08.21. Retendering to be done as noone participated again in tender	
	20-Nov	
	Kanhangad PH Sn	
60	KGDDEPO02207181P1	
	Awaiting road cutting permission from PWD	
	23-Nov	
	Karuvelippady Sn 3	
61	EKMDEPO03217989P1	
	Estimate under revision due to new DSR 2018	
	20-Nov	
	Kattappana Project Dn	
62	IDKDEPO07218147P1	
	Work order issued.	
	24-Nov	
	Keezhallur PH Sn	
63	KNRDEPO03218009P1	
	Work order issued and agreement executed	
	23-Nov	
	Kondotti PH Sn	
64	MLPDEPO03206429P1	
	Applied for Road cutting perrmissioin. Another work under JJM TS approved through this road.So, Public work Department (Roads) considering to issue one road cutting permission for these two works	
	19-Oct	
65	MLPDEPO06184746P1	



	PRICE rate approval is awaited
	04-Nov
	Konni Sn
66	PTADEPO01206993P1
	Demand notice for remitting road cutting fee recieved from PWD is more than PAC of work.Hence contact PWD AE to recalculating amount
	24-Nov
67	PTADEPO03204001P1
	Pending due to KSTP road work
	24-Nov
	Koothuparambu PH Sn
68	KNRDEPO11206957P1
	PWD permission awaiting
	20-Nov
69	KNRDEPO11206986P1
	PWD approval pending
	15-Oct
	Kothamangalam Sn 1
70	EKMDEPO12206380P2
	to be retendered
	22-Nov
	Kothamangalam Sn 2
71	EKMDEPO11197231P1
	KIIFB is decided to drop the improvements in that road and hence our work should be cancelled
	22-Nov
	Kottakkal PH Sn
72	MLPDEPO04186824P1
	pipes to be supplied
	23-Nov
	Kozhinjampara PH Sn
73	PKDDEPO03208055P2
	not started
	09-Nov
	Kuriathy Sn(Maintenance)
74	TVMDEPO08218176P1
	The Contractor is not started mobilizing and starting the work
	22-Nov
75	TVMDEPO08218176P2
	The Contractor signed the agreement and the pipe laying is proposed in KRFB & Corporation roads
	17-Nov
	Madathara Sn
76	KLMDEPO03218167P1
	WORK NOT STARTED
	22-Nov
	Manjeri PH Sn
77	MLPDEPO08204771P1
	non starter
	20-Oct
78	MLPDEPO08204772P1
	PRICE rate approval required for re tender
	04-Nov
79	MLPDEPO10194739P1
	non starter
	20-Oct



	Mannarkkad (Agali) Sn
80	PKDDEPO08191868P1
	First attempt of drilling the 150 mm dia bore well is failed
	23-Nov
	Mathilakam PH Sn
81	TCRDEPO05218211P1
	work to be tendered
	24-Nov
82	TCRDEPO06198212P1
	Work tendered, but not started due to waterlogging
	24-Nov
83	TCRDEPO06208202P1
	Work tendered, but not started due to waterlogging
	24-Nov
84	TCRDEPO06208203P1
	Work tendered, but not started due to waterlogging
	24-Nov
85	TCRDEPO10208214P1
	Work tendered, but not started due to waterlogging
	24-Nov
86	TCRDEPO12188215P1
	connection already given in jjm , new resolution obtained for giving water connection to stadium and this work to be tenderd
	24-Nov
	Mavelikkara WS Sn
87	ALPDEPO03217067P1
	Work order issued.
	15-Nov
88	ALPDEPO03217068P1
	Work delaying due to non availability of PVC pipe at DLPC rate.
	15-Nov
89	ALPDEPO03217079P1
	Work awarded to the contractor, but delaying due to non availability of PVC pipe at DLPC rate.
	15-Nov
90	ALPDEPO03217991P1
	Work delaying due to non availability of PVC pipe at DLPC rate
	19-Nov
91	ALPDEPO12196233P1
	Work awarded to the contractor, but delaying due to non availability of PVC pipe at DLPC rate
	15-Nov
92	ALPDEPO12207080P1
	Work awarded to the contractor, but delaying due to non availability of PVC pipe at DLPC rate.
	15-Nov
	Mulanthuruthy PH Sn 1
93	EKMDEPO03217610P1
	PWD Road cutting Permission required
	22-Nov
	Nedumkunnam Sn
94	KTMDEPO08197052P1
	agreement not executed
	22-Nov



	Nedumpuram Sn
95	PTADEPO03182017P1
	dropped due to public protest
	16-Nov
	North Paravoor WS Sn 1
96	EKMDEPO03218150P1
	Estimate being revised at subdivision
	15-Nov
	Ollur Sn
97	TCRDEPO01193840P1
	Not started.
	21-Nov
98	TCRDEPO01207388P1
	Reply not received from Panchayath
	21-Nov
99	TCRDEPO01217385P1
	Reply not received from Panchayath
	21-Nov
100	TCRDEPO01217387P1
	Quotation invited
	21-Nov
101	TCRDEPO02218197P1
	Not started.
	21-Nov
102	TCRDEPO10208198P1
	Not started.
	21-Nov
	Ottappalam PH Sn
103	PKDDEPO08191864P1
	Borewell drilled twice. But no water was obtained. New work order to be issued and location to be obtained.
	24-Nov
104	PKDDEPO08191871P1
	Borewell drilled once. But work was abandoned due to presence of clay. New work order to be issued and location to be obtained.
	24-Nov
	Palakkad Project Dn
105	PKDDEPO0814680P1
	Flow meter erection works completed, Valve chamber RCC works going on 1) RWGM 800mm DI K9 pipe 597.8m out of 600m laid. Linking from Malampuzha dam completed. Linking works to Booster station going on 2) RWPM 600mm DI K9/MS pipe 12025.25m out of 15065m laid. Laying of pipes along NH/ railway line pending 3) Booster station civil works completed. 150 HP 3 No.s Pump erection work completed 4) RCC retaining wall completed 5) MS bridge erection work across Malampuzha canal completed 6) MS bridge work across Korayar river completed
	22-Nov
	Pattoor Sn(Maintenance)
106	TVMDEPO07186036P1
	Road cutting sanction not yet obtained .Applied through ROW on 4.09.2021
	21-Nov
	Perambra PH Sn



107	CLTDEPO06207240P1
	Work tendered three times. No response from contractors. Estimate to be revised
	23-Nov
	Project Division Kannur (KGD)
108	KGDDEPO02204809P2
	work order issued
	22-Nov
109	KGDDEPO02218304P1
	not started
	22-Nov
	Pullad Section
110	PTADEPO01217324P1
	AS amount is not sufficient for arranging the work due to rate revision , hence letter given to panchayath for revising the AS amount
	22-Nov
111	PTADEPO01217325P1
	As amount is not sufficient for arranging the work , hence letter given to Panchayth for revising the AS amount ,
	22-Nov
	Punalur WS Sn
112	KLMDEPO07198112P1
	Work to be started
	24-Nov
	Ranni Sn
113	PTADEPO01207727P1
	Awaiting PTADEPO01202679 & PTADEPO11192680 to complete, for starting restoration works
	24-Nov
114	PTADEPO03202546P1
	Raw sanction pending
	24-Nov
	Thrissur WW Sn 2
115	TCRDEPO01206657P1
	WORK NOT STARTED DUE TO WATER LOGGED AREA
	15-Nov
116	TCRDEPO01206658P1
	This work include only providing public taps. JJM work is in progress in that area hence the work is in pending
	15-Nov
117	TCRDEPO04206654P1
	contractor requested to cancel the work due to delay of getting road cutting permission and price variation in PVC pipes
	22-Nov
	Trippunnithura WS Sn 1
118	EKMDEPO03218018P1
	Estimate under scrutiny in division office
	23-Nov
	Trippunnithura WS Sn 2
119	EKMDEPO03218149P1
	Estimate under scrutiny in division office
	15-Nov
	Trivandrum Project Dn
120	TVMDEPO04217924P1
	Joint Site visit with the selected contractor and KINFRA Park representatives were conducted to finalize the route of pipe laying on 01.11.2021. The contractor has accepted the negotiated rate for execution of work. It was decided in the meeting chaired by Superintendent, Trivandrum Circle to issue selection note to the contractor as per the negotiated rates. Proceedings for the same shall be released from the



	circle office soon for issue of selection note from division.
	20-Nov
	TVM Medical College Sn
121	TVMDEPO03217345P1
	Tender awarded. Selection Notice issued.
	24-Nov
	Vaikom Sn
122	KTMDEPO07194784P1
	Work Re tendered
	22-Nov
	Valakom PH Sn
123	KLMDEPO03218168P1
	WORK NOT STARTED
	24-Nov
124	KLMDEPO03218180P1
	WORK NOT STARTED
	24-Nov
	Vazhakkulam PH Sn
125	EKMDEPO01206330P1
	not started
	19-Nov
	GOI
	Cherthala PH Sub Dn
126	ALPGOI06218250P1
	Work not started due to non-availability of Vertical Centrifugal type high pressure pump
	24-Nov
	Kaloor WW Sn1
127	EKMGOI10207151P1
	Since the road is having not much space for accommodating another pipe line, alternate route is to be explored. Adjacent private property cannot be utilized for the laying of pipe .Hence, matter discussed with panchayat and a final decision for the possibility of land acquisition has been discussed with panchayat and a decision is pending
	20-Nov
	Trivandrum Project Dn
128	TVMGOI1013552P4
	The components of package IV consists of 1.Indoor Transformer of 500 KVA at WTP and 315 KVA at Well Cum Pump House site 2. Supply,Erection,Testing & Commissioning of Vertical Turbine Pump Set and Centrifugal pump Sets at WTP Both of the above components can be started only after the partial completion of Package II, which consists of construction of Transformer rooms and Pump house at WTP. Contractor Submitted QAP Details for Pump sets and the same is approved from higher office for further necessary action.
	23-Nov
	TVM Medical College Sn
129	TVMGOI07217885P1
	Work tendered. The date of opening tender is on 24.11.2021.
	24-Nov
	Vadanappalli Sn
130	TCRGOI01201180P1
	Pipe Supplied
	22-Nov
131	TCRGOI01207416P1
	Pipe Supplied
	22-Nov
	GOK



	Adoor Project Dn
132	PTAGOK0317605P1
	Basic valuation report submitted on 30.10.2021.Waiting for 19.(1) notification drafting in progress.
	23-Nov
	Aluva HW Sn
133	EKMGOK06217656P1
	work order issued
	24-Nov
134	EKMGOK06217688P1
	Application submitted to Electrical Inspectorate for scheme approval of new 110 KV substation. After scheme approval only KSEB can be addressed for intimating the cash to be remitted
	25-Nov
	Aluva PH Sn 2
135	EKMGOK06192568P1
	Agreement executed for the work. Supply order placed for the pipes. Pipe testing completed
	23-Nov
	Aluva Pipeline Sn
136	EKMGOK06217659P1
	Revised estimate under preparation.
	22-Nov
137	EKMGOK08181632P1
	Tendered several times, no offer received
	23-Nov
	Angamaly Sn
138	EKMGOK10204127P1
	Estimate to be revised for retender
	24-Nov
	Aralummoodu WS Sn
139	TVMGOK0717996P1
	Tar cutting charges not yet remitted.
	24-Nov
	Aruvikkara Sn 4
140	TVMGOK06217740P1
	work tendered
	21-Nov
141	TVMGOK06217753P1
	1.Work order issued 2. Approval from Forest Department required. Letter submitted to DFO, Tvpm on 28/10/2021. 3. It is to be identified whether the road from Sundarimukku to Bridge belongs to Forest Department or Wildlife Department. Verification awaite
	21-Nov
	Attingal WS Sn 1
142	TVMGOK06217672P1
	TS issued
	23-Nov
143	TVMGOK08184875P1
	No response to repeated tender calls
	23-Nov
144	TVMGOK08184876P1
	Fund request submitted to FM&CAO
	23-Nov
145	TVMGOK08192993P1
	Revised estimate submitted



	23-Nov
146	TVMGOK10204515P1
	No response to tender- Work not arranged till date
	23-Nov
147	TVMGOK10204516P1
	No response to tender- Work not arranged till date
	23-Nov
148	TVMGOK10204518P1
	No response to Tender
	23-Nov
149	TVMGOK10204519P1
	No response to Tender
	19-Nov
150	TVMGOK10204520P1
	contractor informed that pump will be supplied by 25 November 2021
	23-Nov
	Attingal WS Sn 2
151	TVMGOK06195294P1
	Now the vamanapuram river is sufficient water, re packing of infiltration gallery is to be done after reduce the level of water
	24-Nov
152	TVMGOK10184785P1
	As there was no response to repeated tender calls, TS cancelled
	24-Nov
153	TVMGOK10185144P1
	Tendered
	24-Nov
154	TVMGOK10185146P1
	TS not issued
	24-Nov
155	TVMGOK10185147P1
	TS not issued
	24-Nov
156	TVMGOK10185155P1
	TS not issued
	24-Nov
157	TVMGOK10185159P1
	not tendered
	24-Nov
158	TVMGOK10185160P1
	Tendered
	24-Nov
159	TVMGOK10204526P1
	retendered - No response
	24-Nov
160	TVMGOK12185328P1
	work not started due to land dispute
	24-Nov
	Bovikkanam WSP Sn
161	KGDGOK10205089P1
	Retendered, No response
	22-Nov
	Central Store Kochi
162	EKMGO12207030P1



	Bill preparation pending, awaiting agreement execution.
	20-Nov
	Chalakkudy PH Sn
163	TCRGOK02194132P1
	KSEB requested to remit Rs 3780000/- for arranging the work. Fund request submitted to FM on 17-2-20
	22-Nov
164	TCRGOK06181260P1
	Estimate submitted for TS
	22-Nov
165	TCRGOK06197636P1
	lowest tender submitted to higher office for approval
	22-Nov
166	TCRGOK06207637P1
	lowest tender submitted to higher office for approval
	22-Nov
167	TCRGOK10203926P1
	The automation will be done under JJM as per direction from MD, KWA
	22-Nov
168	TCRGOK10203927P1
	The automation will be done under JJM as per direction from MD, KWA
	22-Nov
	Chalakkudy PH Sn II
169	TCRGOK01193847P1
	After commissioning the KIIFB Project for Pariyaram, Athirappilly and Kodassey Panchayths , there is no need for this proposal. Request for higher office direction.
	24-Nov
170	TCRGOK01195999P1
	On recasting the estimate AS amount exceeded. waiting for higher office opinion. letter submitted.
	24-Nov
171	TCRGOK10203924P1
	Estimate recasting under process
	24-Nov
172	TCRGOK10203928P1
	No response on inviting quotation in State Plan. Direction awaiting from Division office to arrange the work by inviting quotation under mace or JJM.
	24-Nov
173	TCRGOK10203934P1
	On recasting Estimate amount exceeds AS amount. Request direction from higher office.
	24-Nov
	Chathannoor PH Sn
174	KLMGOK10206722P1
	Work to be retendered
	24-Nov
175	KLMGOK10206724P1
	Work to be retendered
	24-Nov
	Chavara PH Sn
176	KLMGOK06194258P1
	arrangement of work risk and cost under process
	22-Nov
177	KLMGOK06195169P1
	After the execution of agreement ,no response received from the contractor even after repeated through letters and phone calls. reminder letter forwarded from this office and waiting for reply
	23-Nov



178	KLMGOK10206748P1
	Work to be retendred
	23-Nov
179	KLMGOK10206749P1
	Work to be retenderd
	23-Nov
180	KLMGOK10206751P1
	Work to be retenderd
	23-Nov
	Chelakkara Sn
181	TCRGOK06217646P1
	Application for PWD road restoration submitted through ROW portal on 26/10/2021.
	24-Nov
	Cherpu PH Sn
182	TCRGOK01195066P1
	estimate submitted for vetting
	24-Nov
183	TCRGOK08205039P1
	EE directed to recast the estimate
	24-Nov
184	TCRGOK10205047P1
	recasted estimate submitted
	24-Nov
	Cheruvathoor Sn
185	KGDGOK08186396P1
	The scheme area coming under water logged area ,hence work can be done only during summer when low water table exist
	23-Nov
186	KGDGOK08205050P1
	Re tendered, No response
	23-Nov
187	KGDGOK10205861P1
	Re tendered, No response
	23-Nov
188	KGDGOK10205862P1
	Re tendered, No response
	23-Nov
189	KGDGOK12205863P1
	Re tendered, No response
	23-Nov
	Chittur Project Dn
190	PKDGOK11206016P1
	Revised DER under preparation as per DSR 2018
	21-Nov
191	PKDGOK12176050P1
	Rs 58.50 lakhs deposited to Irrigation dept for construction of intake bridge as deposit work. Joint inspection with Irrigation EE conducted on 14/07/2021.
	21-Nov
192	PKDGOK12176050P2
	The work was tendered several times from circle office and from this office.But no offers received. In the review meeting MD directed to submit proposal for revised AS,as the AS was obtained on 20.12.2017. Revised estimate to be submitted when new rates are sanctioned in price soft ware, revised estimate under preparation
	21-Nov
	Devikulam PH Sn



193	IDKGOK01195205P1
	Recasted Estimate is forwarded to Sub Division
	15-Nov
194	IDKGOK06194900P1
	Estimate recasting is finalizing
	15-Nov
	Edathua Section
195	ALPGOK10205261P1
	to be retendered
	20-Nov
196	ALPGOK10205261P3
	to be retendered
	20-Nov
197	ALPGOK10205263P1
	to be retendered
	20-Nov
198	ALPGOK10205263P2
	to be retendered
	20-Nov
199	ALPGOK10205263P3
	to be retendered
	20-Nov
200	ALPGOK10205299P1
	to be retendered
	20-Nov
201	ALPGOK10205299P3
	To be retendred
	20-Nov
202	ALPGOK10205299P4
	to be retendered
	20-Nov
	Elenji Sn
203	EKMGO06217707P1
	Estimate under modification
	23-Nov
	Erattupetta Sn
204	KTMGO06191056P2
	Tendered . Quoted PAC is Above AS Amount. Letter Submitted to Collectorate for Revised AS as the quoted amount is 9.9%excess. Also the road restoration charges varies from the original estimate. PWD issued demand notice of Rs. 24,95,882 for road restoration which is above the anticipated restoration estimate of Rs. 1609620. Letter dated 18/02/2021 send to collectorate for revised AS. Revised AS yet to be received
	24-Nov
205	KTMGO06191061P1
	Tendered. No bidder participation
	24-Nov
206	KTMGO06191064P1
	Contractos are not willing to participate state plan teders
	24-Nov
207	KTMGO06191066P1
	Tendered. No bidder participation.
	24-Nov
208	KTMGO06194629P1
	Tendered several times. No response. The contractors shows lack of interest due to hike in market rates of GI pipes



	24-Nov	
209	KTMGOK06217518P1	
	Hold up for PRICE rate revision.	
	24-Nov	
210	KTMGOK06217525P1	
	Tendered. No bidder participation	
	24-Nov	
	Gandhinagar Kottayam PH Med. Col Sn	
211	KTMGOK12197708P1	
	TENDERED NO RESPONSE	
	24-Nov	
	Guruvayur PH Sn	
212	TCRGOK06191809P1	
	No participants , Retendered	
	22-Nov	
	Harippad PH Sn	
213	ALPGOK06195518P2	
	INVOICE RECEIVED FROM GWD SUBMITTED TO HIGHER OFFICE FOR RELEASING FUND	
	21-Nov	
214	ALPGOK06195518P3	
	INVOICE RECEIVED FROM GWD SUBMITTED TO HIGHER OFFICE FOR RELEASING FUND.WORK CAN BE ARRANGED ONLY AFTER DRILLING TUBE WELL	
	21-Nov	
215	ALPGOK06197898P1	
	ESTIMATE RECASTED. VETTED BY SPECIAL OFFICER(ELECTRICAL) AND SUBMITTED	
	21-Nov	
216	ALPGOK06197900P1	
	INVOICE RECEIVED FROM GWD SUBMITTED TO HO FOR RELEASING FUND	
	21-Nov	
217	ALPGOK06197900P2	
	WORK CAN BE ARRANGED ONLY AFTER DRILLING TUBEWELL	
	21-Nov	
218	ALPGOK08182395P1	
	LETTER GIVEN TO THE CONTRACTOR FOR STARTING THE WORK URGENTLY	
	21-Nov	
219	ALPGOK08187899P1	
	FUND REQUEST PENDING AT HO	
	21-Nov	
220	ALPGOK08187899P2	
	WORK CAN BE ARRANGED ONLY AFTER SATISFACTORY COMPLETION OF TUBE WELL	
	21-Nov	
	Irikkur HW Sn	
221	KNRGOK06217797P1	
	TS not issued	
	24-Nov	
	Irinjalakkuda PH Sn	
222	TCRGOK06181254P1	
	Estimate submitted to division	
	23-Nov	
223	TCRGOK08185960P1	
	Work tendered in sub division	
	23-Nov	
224	TCRGOK10205044P1	



	Estimate submitted to division
	23-Nov
	JnNURM Project WS Dn
225	EKMGOK06217661P1
	Action taken for obtaining revised AS
	24-Nov
226	EKMGOK10204888P1
	No one quoted. Estimate to be recast as per new SoR
	15-Nov
227	EKMGOK10204890P1
	Tender extended several times. No bidders participated. Estimate to be recast as per new SoR
	15-Nov
	Kaduthuruthy Sn
228	KTMGOK06217779P1
	Agreement executed
	25-Nov
	Kalliassery WS Sn
229	KNRGOK06217783P1
	Estimate for TS approval under preparation
	22-Nov
230	KNRGOK06217784P1
	Estimate for TS approval under preparation.
	22-Nov
231	KNRGOK06217785P1
	Estimate for TS approval under preparation.
	22-Nov
232	KNRGOK06217786P1
	Estimate for TS approval under preparation
	22-Nov
233	KNRGOK06217788P1
	Estimate under scrutiny.
	22-Nov
234	KNRGOK10204816P1
	Work retendered.
	22-Nov
	Kaloor WW Sn 2
235	EKMGOK03176152P1
	In the original estimate, no provision for road restoration was there because the road was under reconstruction and retarring .Since PWD denied permission for cutting of road , the work cannot be taken up.Hence, can be dropped.
	22-Nov
236	EKMGOK06192631P1
	road tarred recently so cant be done , so may be dropped
	22-Nov
	Kaloor WW Sn1
237	EKMGOK06192626P1
	Revised AS needed(9.5Lakhs)
	22-Nov
238	EKMGOK06192637P1
	work to be arranged at subdivision
	22-Nov
239	EKMGOK10207150P1
	Deviation approval pending
	22-Nov



240	EKMGO10207152P1
	1st tendered with due date on 25.8.21.No body participated . Tender extended to 1.9.21.Nobody participated extended to 8.9.21.Nobody participated .tender processing
	22-Nov
	Kanhangad PH Sn
241	KGDGOK08185073P1
	Work to be re tendered
	23-Nov
	Kanjiramkulam WS Sn
242	TVMGOK06192101P1
	demand notice received from PWD and submitted.
	23-Nov
	Kannur WS Sn 2
243	KNRGOK06191794P2
	Received the estimate from Sub Division for re submission
	24-Nov
244	KNRGOK10205126P1
	Revised estimate as per new schedule of rate and submitted.
	24-Nov
245	KNRGOK10205128P1
	Revised estimate as per new schedule of rate and submitted.
	24-Nov
246	KNRGOK10205130P1
	Revised estimate as per new schedule of rate and submitted.
	24-Nov
	Karuvelippady Sn 3
247	EKMGO107192453P1
	Revised AS required(2.7Lakhs)
	22-Nov
	Karuvelippady WW Sn 1
248	EKMGO106192495P1
	Tender under scrutiny at subdivision
	22-Nov
249	EKMGO106194286P1
	Agreement executed by the contractor on 13.8.21 ""pump to be supplied by contractor by December 2021
	22-Nov
250	EKMGO106194287P2
	Agreement executed by the contractor on 13.8.21 "and pump set will be delivered by contractor in January 2022
	22-Nov
	Kasargod WSP Sn
251	KGDGOK10204777P1
	re-tendered and no response
	22-Nov
	Kattakada WS Sn
252	TVMGOK07175402P1
	not started
	17-Nov
253	TVMGOK08188088P1
	Road Restoration estimate by PWD exceeded restoration charge provided in the estimate
	24-Nov
254	TVMGOK10205355P1
	not started



	24-Nov
255	TVMGOK10205391P1
	not started
	24-Nov
256	TVMGOK10205395P1
	not started
	24-Nov
	Kattappana Project Dn
257	IDKGOK06217640P1
	Estimate revised and submitted for Technical Sanction
	24-Nov
	Kayamkulam PH Sn
258	ALPGOK06197679P3
	Selection notice issued
	22-Nov
259	ALPGOK06197679P4
	Selection notice issued
	22-Nov
260	ALPGOK06197893P1
	Estimate to be revised & corrected
	15-Nov
261	ALPGOK06197895P1
	Retendering under process
	22-Nov
262	ALPGOK08187897P1
	Tender process in progress
	15-Nov
263	ALPGOK09197896P1
	Tender process in progress
	22-Nov
264	ALPGOK10204949P1
	WORK RETENDERED,NO OFFERS RECEIVED.
	22-Nov
265	ALPGOK10204959P1
	Reminder send to contractor.work not started
	22-Nov
266	ALPGOK10204960P1
	Work not started
	22-Nov
267	ALPGOK10204961P1
	RETENDER EXTENDED TWO TIMES AND NO OFFERS RECEIVED
	22-Nov
268	ALPGOK10204972P1
	WORK NOT STARTED
	22-Nov
269	ALPGOK11204938P1
	Reminder send to contractor . work not started
	22-Nov
	Kazhakootam WW Sn
270	TVMGOK09195497P1
	work Tendered and one offer recieved. Work expected to be completed on 30.03.2022
	24-Nov
271	TVMGOK10206746P1



	CE has proposed procurement of valve departmentally and carrying out the other related works through Contractors
	24-Nov
	Keezhallur PH Sn
272	KNRGOK10205131P1
	Work order issued on 05.10.2021, agreement executed on 03.11.2021
	23-Nov
273	KNRGOK10205253P1
	To be tendered
	23-Nov
	Kidangoor PH Sn
274	KTMGOK07204964P1
	Direction given to AE for Re joint Verification with PWD AE for recalculating the road restoration charges and submit the report
	24-Nov
	Kochi Drainage Sn
275	EKMGO02207171P1
	Agreement executed, Contractor had been contacted and he agreed to supply pump set within two weeks.
	20-Nov
	Kochi WW Sn 2
276	EKMGO06192754P1
	Estimate to be revised
	22-Nov
	Kodungalloor PH Sn
277	TCRGOK06217633P1
	Agreement executed on 22.09.2021
	19-Nov
	Koduvally Sn
278	CLTGOK06182655P1
	Since Original 'AS' amount(20L) is insufficient for executing the work, revised estimate(63.00L) submitted to Head Office ,on 04.06.2021 for approval of revised 'AS'
	23-Nov
279	CLTGOK10192653P1
	Feasibility obtained, But not yet hand over the required land
	23-Nov
280	CLTGOK10204094P1
	It is learn that the work has been tendered several times. But no contractor turned-of.
	23-Nov
	Konni Sn
281	PTAGOK10204040P1
	No participation in bid
	22-Nov
282	PTAGOK10204045P1
	No participation in bid
	24-Nov
	Koothuparambu PH Sn
283	KNRGOK10205123P1
	Re-tendered , No response ,estimate to be revised after price updation
	23-Nov
	Kothamangalam Sn 1
284	EKMGO01205854P2
	to be retendered
	22-Nov
285	EKMGO01204161P1



	The work tendered. Extended three times. The tender closed since no response. To be retendered
	22-Nov
286	EKMGO010204166P1
	The work tendered. Extended three times. The tender closed since no response. To be retendered
	22-Nov
	Kottakkal PH Sn
287	MLPGOK03165134P1
	Road restoration charge estimate received from PWD is RS:16804771/- The AS for the work is only RS:42 lakhs. Though request to PWD to revise the estimate no response. Hence may be dropped
	23-Nov
	Kottarakkara PH Sn
288	KLMGOK06217939P1
	No offer received on retendering. Hence to be retendered
	27-Nov
	Kottayam PH Sn
289	KTMGOK08181195P1
	PWD restoration charges remitted. agreement with PWD pending
	23-Nov
290	KTMGOK08194458P1
	revised estimate but kept pending due to rate revision
	23-Nov
291	KTMGOK10194464P1
	revised estimate but kept pending due to rate revision
	23-Nov
	Kottayam Project Dn
292	KTMGOK06218032P1
	TS revised and tendered again. bid submission date 2/12/2021.
	22-Nov
	Kottayam WW Sn 1
293	KTMGOK01185141P1
	Due to non receiving pwd road cutting sanction since the agreement date ,also the rate of pipe is grown up,so contractor not ready to start the work
	23-Nov
294	KTMGOK06191236P1
	Tendered , No responses, Estimate under revision
	23-Nov
295	KTMGOK06217520P1
	estimate submitted to division for ts
	23-Nov
296	KTMGOK06217521P1
	estimate submitted to division for ts
	23-Nov
297	KTMGOK06217522P1
	estimate submitted to division for ts
	23-Nov
298	KTMGOK06217523P1
	estimate submitted to division for ts
	23-Nov
299	KTMGOK06217524P1
	estimate submitted to division for ts
	23-Nov
	Koyilandy PH Sn 1
300	CLTGOK06217834P1



	Estimate to be revised as per new rate
	18-Nov
301	CLTGOK10204084P1
	Estimate to be revised as per new rate
	18-Nov
302	CLTGOK10204086P1
	Tendered several times. No response from contractors.Estimate to be revised.
	18-Nov
	Koyilandy PH Sn 2
303	CLTGOK06217804P1
	Work tendered
	18-Nov
304	CLTGOK06217806P1
	Work tendered.Due date 24.11.2021
	23-Nov
305	CLTGOK06217807P1
	not started
	18-Nov
306	CLTGOK06217835P1
	not started
	18-Nov
307	CLTGOK08218244P1
	Estimate under preparation
	23-Nov
308	CLTGOK08218245P1
	WORK NOT STARTED
	23-Nov
309	CLTGOK08218251P1
	Work not started. Estimate under preparation
	23-Nov
	Kozhikode Dist 1 Sn 2
310	CLTGOK10204078P1
	T S accorded on 12-08-2021 for an amount of Rs. 2.95 Lakhs
	24-Nov
	Kozhikode Project Dn
311	WYDGOK06193334P1
	The road cutting permission not obtained from PWD. Most of the pipe lines were damaged during road widening work and gradient cutting. Pipe lines were damaged during the construction work of new culverts also. Hence the estimate provision is not sufficient to complete the charging work of pipe lines along this road. More over the pipe lines are to be fully relayed along the extreme end of newly widened road. Hence Pipe line laying along this Padinjarethara Kuppadithara area is included in the JJM Phase 2 proposal under Padinjarethara Panchayath.
	23-Nov
	Kumbala PH Sn
312	KGDGOK03198300P1
	Source is not adequate and hence decided to execute the scheme as extension of WSS to Kumbala along with JJM works
	22-Nov
313	KGDGOK03198301P1
	Source is not adequate and hence decided to execute the scheme as extension of WSS to Kumbala along with JJM works
	22-Nov
314	KGDGOK10205070P1
	Re tendered
	22-Nov



	Kunnamkulam Sn
315	TCRGOK08186060P1
	Estimate under scrutiny
	25-Nov
	Kunnathunadu PH Sn
316	EKMGOK06217654P1
	New estimate under preparation after rate revisio
	24-Nov
317	EKMGOK10204125P1
	work to be tendered
	24-Nov
	Kuriathy Sewerage Sn 1
318	TVMGOK05217479P1
	TS Issued, Work tendered on 15/11/2021, opening on 24/11/2021.
	23-Nov
319	TVMGOK05217480P1
	TS Issued, Work tendered on 15/11/2021, opening on 24/11/2021.
	23-Nov
320	TVMGOK05217485P1
	Due to rate revision, revised AS to be obtained. (Estimate revised)
	23-Nov
321	TVMGOK05217488P1
	Due to rate revision, revised AS to be obtained. (Estimate revised)
	23-Nov
322	TVMGOK05217491P1
	TS Issued, Work tendered on 15/11/2021, opening on 24/11/2021.
	23-Nov
323	TVMGOK05217504P1
	Due to rate revision, revised AS to be obtained. (Estimate revised)
	23-Nov
324	TVMGOK12171750P1
	Work order issued to M/s MANIAR & COMPANY on 18/08/2021. Representative from M/s MANIAR & COMPANY arrived on 25/10/2021. Agreement to be executed after getting Bank Guarantee.
	23-Nov
	Kuriathy Sewerage Sn 2
325	TVMGOK05217478P1
	Work tendered.
	22-Nov
326	TVMGOK05217483P1
	Work tendered.
	22-Nov
327	TVMGOK05217486P1
	Estimate revised based on AS amount.
	22-Nov
328	TVMGOK05217489P1
	Submitted for revised AS sanction.
	22-Nov
329	TVMGOK05217494P1
	Estimate revised based on AS amount.
	22-Nov
330	TVMGOK05217496P1
	Work tendered at division.
	22-Nov
331	TVMGOK05217500P1



	Work tendered at division.
	22-Nov
332	TVMGOK05217501P1
	Estimate revised based on AS amount.
	22-Nov
333	TVMGOK05217505P1
	Estimate to be revised based on AS amount.
	22-Nov
334	TVMGOK05217506P1
	Estimate revised as per AS amount.
	22-Nov
	Kuriathy Sewerage Sn 3
335	TVMGOK08217887P1
	Agreement executed.
	19-Nov
	Kuriathy Sn(Maintenance)
336	TVMGOK10205366P1
	The work to be re tendered only after revising the estimate. Estimate to be revised only after finalizing the pipe rates
	22-Nov
	Malampuzha Sn
337	PKDGOK06217565P1
	Estimate returned for revising the same upto the AS Amount and the estimate is hence revised
	22-Nov
338	PKDGOK06217566P1
	Tendered
	22-Nov
	Malapparamba RWS Sn
339	CLTGOK12207423P1
	No offer received after tendering in RWS sub division office for arranging the work
	17-Nov
	Malappuram Sn 1
340	MLPGOK10204655P1
	PRICE rate approval is awaited
	04-Nov
	Malappuram Sn 2
341	MLPGOK10204651P1
	Waiting for PRICE rate approval
	04-Nov
	Manjeri PH Sn
342	MLPGOK10204653P1
	Waiting for PRICE rate approval
	04-Nov
343	MLPGOK10204654P1
	Waiting for PRICE rate approval
	04-Nov
	Mannarkkad (Agali) Sn
344	PKDGOK10204917P1
	Work tendered and extended many times. Since nobody quoted. TS cancelled & direction given to AEE for recasting the estimate as per DSR 2018. Letter given to AEE on 05.11.2021 for resubmitting the estimate immediately
	23-Nov
345	PKDGOK10204921P1
	Work tendered and extended many times. Since nobody quoted. TS cancelled & direction given to AEE



	for recasting the estimate as per DSR 2018. Letter given to AEE on 05.11.2021 for resubmitting the estimate immediately
	23-Nov
	Mathilakam PH Sn
346	TCRGOK06197638P1
	work to be tendered
	24-Nov
	Mattannur PH Sn
347	KNRGOK10205112P1
	work to be tendered
	02-Nov
348	KNRGOK10205117P1
	work to be tendered
	21-Nov
	Mavelikkara WS Sn
349	ALPGOK02191424P1
	PWD road cutting application submitted in ROW , but rejected as this road in DLP.
	19-Nov
350	ALPGOK03181133P1
	PWD road cutting application submitted in ROW rejected as this road in DLP.
	19-Nov
351	ALPGOK03191127P1
	PWD berm cutting sanction pending , request submitted in ROW, estimate not generated as this road in DLP.
	01-Nov
352	ALPGOK04181164P1
	No offer received on repeated tenders.
	01-Nov
353	ALPGOK06217700P1
	Estimate under verification .
	15-Nov
354	ALPGOK07205464P1
	No response on repeated tender calls.
	15-Nov
355	ALPGOK10204977P1
	No response on repeated tender calls.
	15-Nov
	Mundakkayam Sn
356	KTMGOK06217526P1
	No bidder participation and tender cancelled
	22-Nov
357	KTMGOK06217527P1
	No bidder participation and tender cancelled
	22-Nov
358	KTMGOK11194453P1
	same status
	22-Nov
	Muppathadam WS Sn 2
359	EKMGO12206044P1
	Estimate under scrutiny in division office
	15-Nov
360	EKMGO12206045P1
	Estimate submitted to SE for approval



	15-Nov	
	Muvattupuzha PH Sn	
361	EKMGO10204168P1	
	Work tendered but nobody quoted. estimate under recasting for retendering	
	09-Nov	
	Muvattupuzha Sub Dn	
362	EKMGO106217704P1	
	Tendered on 9.11.2021	
	09-Nov	
	Nattika Project Dn	
363	TCRGOK1217548P2	
	Sub Station building - Single offer received and quoted amount is at 28% above the estimate amount. Offer is beyond the limit of this office and submitted to Superintending Engineer for approval. Supplying and Laying of 700 mm DI pipes from Well to pumping station A - Estimate recast ed with available departmental pipes for tendering	
	29-Oct	
364	TCRGOK1217548P3	
	work order issued	
	23-Nov	
	Nedumkandam Sn	
365	IDKGOK01194905P1	
	Estimate Updation is under progress as per the revised rate	
	17-Nov	
366	IDKGOK01205209P1	
	Estimate recasted with new rates	
	17-Nov	
367	IDKGOK01205212P1	
	Estimate Updation is under progress as per the revised rate	
	17-Nov	
368	IDKGOK10205211P2	
	Estimate Updation is under progress as per the revised rate	
	17-Nov	
369	IDKGOK10205214P1	
	Work order issued from Division office	
	17-Nov	
370	IDKGOK10207544P1	
	Estimate recasted with new rates	
	17-Nov	
	Nedumkunnam Sn	
371	KTMGO101216761P1	
	tender cancelled	
	22-Nov	
	Neyyattinkara WS Sn	
372	TVMGO106192029P1	
	No work	
	24-Nov	
373	TVMGO106192099P1	
	No work	
	24-Nov	
374	TVMGO10205398P1	
	No work	
	24-Nov	
	Nilambur PH Sn	
375	MLPGOK10204652P1	



	PRICE rate approval required
	04-Nov
376	MLPGOK10204672P1
	After PRICE approval estimate to be retendered.
	04-Nov
	North Paravoor WS Sn 1
377	EKMGOK01193744P2
	Estimate under scrutiny in division office
	15-Nov
378	EKMGOK06217695P1
	Estimate under scrutiny in division office
	15-Nov
	Ollur Sn
379	TCRGOK06181249P1
	Fund request for Road cutting permission for 1st reach - Rs. 17,49,963/-submitted to HO on 04.01.2021. Fund to PWD not received.Pipe laying Work could not be proceeded.
	21-Nov
380	TCRGOK06193845P1
	No response on tendering several times at Division. To be arranged in JJM Phase II
	21-Nov
381	TCRGOK06217632P1
	Work Order Issued
	21-Nov
382	TCRGOK06217634P1
	TS issued
	21-Nov
383	TCRGOK06217639P1
	Tender invited
	21-Nov
384	TCRGOK10203929P1
	As per the Managing Director KWA TVM Proceedings No: 11112/AE1(OPERATIONS)/2019/KWA dtd. 22.9.2021 sanction obtained for automation of pump houses. Hence this may be dropped
	21-Nov
385	TCRGOK10203930P1
	No response on inviting quotation in State Plan. Direction awaiting from Divisionn office to arrange the work by inviting quotation under mace or JJM.
	21-Nov
	Ottappalam PH Sn
386	PKDGOK10204912P1
	Work not started since water level of river is high.
	24-Nov
387	PKDGOK10204913P1
	Work memo not obtained.
	24-Nov
	Painavu Sn
388	IDKGOK09196321P1
	agreement schedule obtained. non started due to heavy rain
	15-Nov
	Pala WS Sn
389	KTMGOK06191039P1



	Tendered. No bidder participation.
	23-Nov
390	KTMGOK06191052P1
	Tendered. No bidder participation
	23-Nov
391	KTMGOK06191059P1
	Tendered. No bidder participation.
	24-Nov
392	KTMGOK06191072P1
	Tendered. No bidder participation
	24-Nov
393	KTMGOK06192011P1
	Tendered. No bidder participation
	24-Nov
394	KTMGOK06192999P1
	Tendered. No bidder participation.
	24-Nov
395	KTMGOK06193004P1
	Tendered. No bidder participation.
	24-Nov
396	KTMGOK06193006P1
	Tendered. No bidder participation.
	24-Nov
397	KTMGOK06217516P1
	TS not given due to PRICE rate revision. Hence held up for want of sanction from Higher Office.
	24-Nov
398	KTMGOK06217517P1
	TS not given due to PRICE rate revision. Hence held up for want of sanction from Higher Office
	24-Nov
399	KTMGOK06217519P1
	TS not given due to PRICE rate revision. Hence held up for want of sanction from Higher Office.
	24-Nov
400	KTMGOK08204392P2
	Estimate amount for the installation of transformer and allied works is deposited to KSEB.
	24-Nov
	Parassala WS Sn
401	TVMGOK08181996P1
	tar cutting sanction not obtained
	24-Nov
402	TVMGOK08182016P1
	Not Started tar cutting sanction not obtained
	24-Nov
	Pathanapuram WS Sn
403	KLMGOK06217941P1
	Single tender submitted to division for sanction
	24-Nov
404	KLMGOK06217942P1
	Agreement executed
	24-Nov
405	KLMGOK07217943P1
	Work to be started
	24-Nov
406	KLMGOK08205830P1



	on tendering several times no one participated .On inspecting the starter the electrical contractor opined that the starter is beyond repair.Hence there is only a remote chance of getting an offer on retendering and the work may be dropped.
	24-Nov
407	KLMGOK08206240P1
	Agreement to be executed
	24-Nov
708	KLMGOK10205832P1
	Tendered ,No offer received, to be re tender
	24-Nov
	Pattoor Sn(Revenue)
409	TVMGOK05185495P1
	As specified dt.04.11.21 work may be dropped and may be included in JJM Project.
	11-Nov
	Payyannur WS Sn
410	KNRGOK06192575P1
	As the proposed work/area will under the coverage of ongoing JJM work, this work can be dropped
	23-Nov
411	KNRGOK06217760P1
	As rate change occurred in PRICE.....Estimate to be revised and submitted for TS
	23-Nov
412	KNRGOK06217763P1
	As rate change occurred in PRICE.....Estimate to be revised and submitted for TS
	23-Nov
413	KNRGOK10204814P1
	Retender required
	23-Nov
414	KNRGOK10204818P1
	Application submitted for pipe testing
	23-Nov
415	KNRGOK10204819P1
	Single tender received on retender...29% above tendered PAC
	23-Nov
416	KNRGOK10204820P1
	Single tender received on retender...29% above tendered PAC
	23-Nov
417	KNRGOK10204821P1
	Single tender received on retender...29% above tendered PAC
	23-Nov
418	KNRGOK10204822P1
	work retendered
	23-Nov
	Peechi PH Sn
419	TCRGOK04195081P1
	tendered and offer received on higher side, tender canceled and estimate to be recast
	24-Nov
420	TCRGOK06195167P1
	Motor and Pumpset supplied
	24-Nov



421	TCRGOK06217648P1
	work to be tendered
	24-Nov
422	TCRGOK06218305P1
	Work order issued.
	24-Nov
	Peerumedu Sn
423	IDKGOK06195201P2
	Estimate recasted
	17-Nov
424	IDKGOK06195927P2
	work tendered 2 times no participants ,and the work will re tender after the rate revision
	15-Nov
425	IDKGOK06217681P1
	no participation
	15-Nov
426	IDKGOK06217683P1
	no participation
	15-Nov
427	IDKGOK08184745P1
	DLP period of NH road exist up to 2022
	15-Nov
428	IDKGOK08184775P1
	contractor financially unstable to start the work
	15-Nov
429	IDKGOK08184909P2
	Work tendered no participants
	15-Nov
430	IDKGOK10205195P2
	No participation in tender
	15-Nov
431	IDKGOK10205905P1
	no participation
	15-Nov
432	IDKGOK10205917P1
	Agreement not executed EMD forfeited
	15-Nov
433	IDKGOK10205917P2
	agreement not executed amount forfeited
	15-Nov
	Perambra PH Sn
434	CLTGOK12205793P1
	Tendered several times. No response from contractors.Estimate to be revised.
	23-Nov
	Perambra Sub Dn
435	CLTGOK06217846P1
	Work tendered. Due date 24.11.21
	23-Nov
	Perinthalmanna PH Sn
436	MLPGOK06191934P1
	KSEB power supply estimate not yet received
	22-Nov



437	MLPGOK08181914P1
	Estimate received from KSEB for power supply dedication
	24-Nov
	Perlassery Sn 2
438	KNRGOK06191788P1
	work order issued
	09-Aug
439	KNRGOK10205125P1
	to be retendered
	01-Oct
	Peroorkada Sn(maintenance)
440	TVMGOK02217848P1
	Estimate is revised within the limit of AS amount.
	21-Nov
441	TVMGOK06195498P1
	Estimate is in Sub Division level for arranging the work
	21-Nov
442	TVMGOK10206980P1
	Work order already issued. Predelivery inspection completed, work started on 11.10.2021
	21-Nov
443	TVMGOK10207122P1
	Work to be retendered
	21-Nov
	Perumbavoor PH Sn
444	EKMGOK06192559P1
	MLA and Koovapady Panchayath not replied for taking up the work
	24-Nov
	Perumbavoor Project Dn
445	EKMGOK06217573P6
	Works will be arranged through the Engineering College, Thrissur
	21-Nov
446	EKMGOK06217803P1
	Works will be arranged through the Engineering College, Thrissur
	21-Nov
447	EKMGOK06217820P1
	Works will be arranged through the Engineering College, Thrissur
	21-Nov
448	EKMGOK06217824P1
	Works will be arranged through the Engineering College, Thrissur
	21-Nov
449	EKMGOK06217826P1
	Soil investigation arrangements being done
	25-Nov
450	EKMGOK09218108P1
	As requested by SE corrections and modifications are being made. On 15.11.21 joint discussion and verification made at SEs office on the estimate submitted
	24-Nov
451	EKMGOK1019473P1
	Final decision regarding the work awaited. As per the direction given by the MD during the site visit on 27.8.21, Alignment of existing pipe line examined and discussions were made with superintending Engineer kochi, Executive Engineer, PPD on 10.9.21 at SE's chamber..



	25-Nov	
	Peruva Sn	
452	KTMGOK06191109P1	
	Estimate recast with new SOR and send to division for obtaining PWD road cutting sanction through ROW/106180	
	25-Nov	
453	KTMGOK10204336P1	
	Letter issued to contractor for delay the work	
	24-Nov	
454	KTMGOK10204342P1	
	Estimate recast with new SOR and send to division for obtaining PWD road cutting sanction through ROW/106183.Letter submitted to division regarding dropping the work.	
	24-Nov	
	Piravam Sub Dn	
455	EKMGO06218160P1	
	Submitted for obtaing TS at SE office	
	24-Nov	
	Plamoodu project Sn	
456	TVMGOK02194473P1	
	The work was tendered and retendered. Since no bids obtained, the estimate was recasted with steel shoring provided for the entire depth . The work was tendered and retendered but no bids received. The estimate is returned for recasting .	
	23-Nov	
457	TVMGOK05217476P2	
	Land Acquisition 11(1) notification stage .	
	23-Nov	
458	TVMGOK05217477P1	
	AS revision required as per schedule 2018	
	23-Nov	
459	TVMGOK05217484P1	
	Alignment sketch submitted.	
	23-Nov	
460	TVMGOK05217490P1	
	Tender Notice issued on 17.11.2021. Due date on 30.11.2021	
	23-Nov	
461	TVMGOK05217495P1	
	TS to be issued . Rate revision sanction to be obtained .	
	23-Nov	
462	TVMGOK05217499P1	
	TS to be issued . Rate revision sanction to be obtained.	
	23-Nov	
463	TVMGOK05217503P1	
	TS to be issued . Rate revision sanction to be obtained .	
	23-Nov	
464	TVMGOK05217507P1	
	Revised affidavit incorporating AS details is submitted to law officer. Following up with Collectorate for fixing land values .	
	23-Nov	
465	TVMGOK06191795P1	
	Technical specification approved. Pumps expected by end of November .	
	23-Nov	
466	TVMGOK08218049P1	
	KRFB Road restoration sanction obtained.Pipes being shifted to site.	
	23-Nov	



467	TVMGOK10204314P1
	No offers received under repeated tender calls. Estimate revised .TS to be issued after rate revision sanction is obtained from Govt .
	23-Nov
468	TVMGOK10206732P1
	Land acquisition in progress.19(1) notification issued as per K-13-65660/17 dt. 16.02.2021 of Extraordinary Kerala Gazette No. 747 Vol 10. TS already issued. Work can be tendered on getting the land .
	23-Nov
	Pongumoodu Sn(Maintenance)
469	TVMGOK06165496P1
	Estimate submitted for Vetting Non standard electrical items to Special Officer (Electrical Wing)
	24-Nov
470	TVMGOK08185494P1
	Meeting ongoing with inkel for master plan in Medical college.
	24-Nov
471	TVMGOK10206010P1
	Work 4 times Tendered. No one participated. estimate revised. to be re-tendered.
	24-Nov
	Ponkunnam PH Sn
472	KTMGOK06196687P1
	No bidder participation
	24-Nov
	Ponnani Sn
473	MLPGOK06217975P1
	TS estimate under final preparation
	08-Nov
474	MLPGOK06217976P1
	ts estimate under preparation
	07-Nov
	Pullad Section
475	PTAGOK02217323P1
	Till 2 times tendered no offer received, TS cancelled for revising estimate but no finalizing the rate of pipe by dept. hence its pending for taking action
	22-Nov
476	PTAGOK02217323P2
	Tendered twice , but no offer, hence to be retendered
	22-Nov
477	PTAGOK02217323P3
	Tendered twice , but no offer, hence to be retendered after revising the estimate
	22-Nov
478	PTAGOK02217323P4
	Tendered twice , but no offer, hence to be retendered after revising the estimate
	22-Nov
479	PTAGOK02217323P5
	ill 2 times tendered no offer received, TS cancelled for revising estimate but no finalizing the rate of pipe by dept. hence its pending for taking action
	22-Nov
480	PTAGOK10206730P1
	6 times Tendered no offer received , To be retender
	23-Nov
	Punalur WS Sn



481	KLMGOK06217940P1
	Suggested for dropping is under scrutiny for submitting to the SE
	24-Nov
482	KLMGOK08217938P1
	Estimate to be received from sub division after correction
	24-Nov
	Purameri PH Sn
483	CLTGOK06217723P1
	Estimate prepared
	22-Nov
484	CLTGOK06217833P1
	TS TO BE ISSUED
	22-Nov
485	CLTGOK08218249P1
	Estimate under preparation
	23-Nov
	Puthencruz WS Sn 1
486	EKMGOK06197691P1
	TS issued from SE's office on 19.11.2021
	20-Nov
	Puthencruz WS Sn 2
487	EKMGOK06217692P1
	Estimate under verification in section office
	20-Nov
488	EKMGOK06217693P1
	Estimate handed over to section office for verification
	20-Nov
	Ranni Sn
489	PTAGOK10206871P1
	Tendering stage
	24-Nov
	Sasthamangalam Sewerage Sn
490	TVMGOK05217481P1
	TS issued on 12/11/2021
	16-Nov
491	TVMGOK05217482P1
	TS issued on 12/11/2021
	16-Nov
492	TVMGOK05217492P1
	TS issued on 12/11/2021
	16-Nov
493	TVMGOK05217493P1
	TS issued on 12/11/2021
	16-Nov
494	TVMGOK05217497P1
	TS issued on 12/11/2021
	16-Nov
495	TVMGOK05217498P1
	Tender Notice issued on 17.11.2021.Due date of tender on 30/11/2021
	20-Nov
496	TVMGOK05217502P1
	TS issued on 12/11/2021
	16-Nov



497	TVMGOK08186731P1
	Selection Notice issued on 10/11/2021
	18-Nov
	Sasthamcottah WS Sn1
498	KLMGOK06192023P1
	Revised Estimate under preparation
	24-Nov
499	KLMGOK06197936P1
	two letters are issued to the contractor for starting the work.The contractor informed that since the road is tarred as BM& BC and Roads are concreted so he cannot do the work due to the additional works coming in the work .Hence EE directed to submit RE.Hence RE is under preparation
	24-Nov
500	KLMGOK06198064P1
	Bid opened ,Two offers were received and the lowest quoted at 4.99% above the estimate rate.Hence for issuing work order, negotiation is required waiting for the same
	24-Nov
	Sasthamcottah WS Sn2
501	KLMGOK04206064P1
	The estimate is prepared based on design drawing with 2016 DSR rate .But as the estimate is recalculated with 2018 DSR rate, the amount is exceeded than the AS amount. So for the modification of estimate, the design drawing has to be modified. It is submitted to the Wascon for modifying the design drawing
	24-Nov
502	KLMGOK08206771P1
	Re tendered the work , due date of tender 25.11.2021
	23-Nov
503	KLMGOK10206713P1
	work order issued
	23-Nov
	Shoranur Sn
504	PKDGOK06217867P1
	Working estimate under scrutiny at Circle
	23-Nov
	Thalassery PH Sn
505	KNRGOK06217758P1
	Estimate under preparation .To be revised after price updation
	23-Nov
506	KNRGOK06217761P1
	Estimate under preparation .To be revised after price updation
	23-Nov
507	KNRGOK06217766P1
	Estimate under preparation .To be revised after price updation
	23-Nov
508	KNRGOK10205118P1
	Rendered , no response,Estmate to be revised
	23-Nov
509	KNRGOK10205122P1
	Retendered,No response, Estimate to be revised after price up dation
	23-Nov
510	KNRGOK10205127P1
	Retendered, No response, Estimate to be revised after price up dation
	23-Nov
511	KNRGOK10205129P1
	TS issued.



	23-Nov
512	KNRGOK12205891P1
	Retendered ,No response ,Estimate to be revised after price updation
	23-Nov
513	KNRGOK12205897P1
	Retendered ,No response ,Estimate to be revised after price updation
	23-Nov
514	KNRGOK12215893P1
	Retendered ,No response ,Estimate to be revised after price updation
	23-Nov
	Thaliparamba WS Sn
515	KNRGOK06192567P1
	No offer received in retender
	21-Nov
516	KNRGOK06217782P1
	estimate under scrutiny for TS verification
	24-Nov
517	KNRGOK06217787P1
	estimate under scrutiny for TS verification
	21-Nov
518	KNRGOK10204812P1
	estimate under scrutiny for TS verification
	21-Nov
519	KNRGOK10204813P1
	No offer received in retender
	21-Nov
520	KNRGOK10206478P1
	No offer received in retender
	21-Nov
	Thiruvanchoor WW Sn 2
521	KTMGOK06192103P1
	tendered several times but no bidders
	24-Nov
522	KTMGOK08182126P1
	The estimate has to be updated as no one has taken the work despite being tendered several times
	24-Nov
523	KTMGOK08204394P1
	The estimate has to be updated as no one has taken the work despite being tendered several times
	24-Nov
524	KTMGOK08204400P1
	contractor informed that Purchase Order has been placed and delay due to COVID restriction in Transportation
	24-Nov
	Thodupuzha PH Sn
525	IDKGOK06217547P1
	work tendered
	22-Nov
526	IDKGOK06217677P1
	work tendered
	22-Nov
527	IDKGOK06217678P1
	work to be tendered



	22-Nov
528	IDKGOK06217680P1
	work to be tendered
	22-Nov
	Thrithala Sn
529	TCRGOK05217643P1
	work to be Tendered with revised estimate
	18-Nov
530	TCRGOK06217647P1
	Work to be started
	20-Nov
	Tirurangadi Sn
531	MLPGOK10204660P1
	After PRICE approval estimate to be retendered.
	04-Nov
	Trippunnithura WS Sn 2
532	EKMGOK11173885P6
	Estimate returned from Division for correction and revision as directed is under progress & Request for road cutting submitted (RoW/1012302 , RoW/1012301 Dt:08/08/2021)
	23-Nov
533	EKMGOK11173885P7
	Estimate forwarded to EE for approval
	23-Nov
	Trivandrum Project Dn
534	TVMGOK0118688P1
	Work order issued to the firm M/s Chicago constructions Internationals Trivandrum on 22.09.2021 .with 6.44%above Tendered PAC.Accepted PAC -Rs.74,24,44,874/
	23-Nov
535	TVMGOK09095265P1
	The single offer received for the subject tender is a JV, wherein the lead partner has only 'C' class KWA license and the JV partner has 'B' class KWA license as the requirement was 'B' class license as per NIT. Hence, it is decided to cancel the subject tender and retender urgently after revising the estimate as per the current DSOR .
	23-Nov
	TVM Medical College Sn
536	TVMGOK08206041P21
	No Bid Received during Retender. Retendering work going
	24-Nov
537	TVMGOK08206041P6
	Work Not Started. Tendering process going on
	24-Nov
538	TVMGOK08206041P9
	Work can be tendered only after the common connection line of the four works to be arranged by INKEI
	24-Nov
	Vadakara WSP Sn
539	CLTGOK06205616P1
	Work tendered three times .No response from contractors. Estimate to be revised
	23-Nov
540	CLTGOK06217829P1
	tender stage
	22-Nov
541	CLTGOK07171654P1
	road cutting permission pending



	22-Nov
542	CLTGOK10205614P1
	Tendered several times. No response from contractors.Estimate to be revised.
	23-Nov
543	CLTGOK10205615P1
	Tendered several times. No response from contractors.Estimate to be revised.
	23-Nov
	Vadanappalli Sn
544	TCRGOK06191284P1
	Letter from AEE for Road cutting on 12-8-21
	22-Nov
545	TCRGOK06191293P1
	Demand note received from PWD. Fund request submttd to Head Office
	22-Nov
546	TCRGOK06195953P1
	Retendered. No bidders
	22-Nov
	Valakom PH Sn
547	KLMGOK10204076P1
	Tendered
	25-Nov
	Vandithadam WW Sn(Maintenance)
548	TVMGOK08205378P1
	Revised Estimate sent for Approved
	22-Nov
549	TVMGOK10205365P1
	PWD RESTORATION ESTIMATE RECEIVED FROM THE OFFICE OF EE PWD SUBMITTED TO SUBDIVISION OFFICE FOR FURTHER ACTIONS
	22-Nov
	Varkala WS Sn 1
550	TVMGOK08185288P1
	fund request submitted to FM & CAO, fund not received yet
	22-Nov
551	TVMGOK10204514P1
	Revised estimate submitted Re tendering under process
	23-Nov
552	TVMGOK10204522P1
	Date extended
	23-Nov
	Varkala WS Sn 2
553	TVMGOK01204778P1
	Estimate revised within AS limit and resubmitted for arranging the work
	22-Nov
554	TVMGOK06195290P1
	work under retender process
	22-Nov
555	TVMGOK06217442P1
	Work retendered - opening date 30/11/2021
	22-Nov
556	TVMGOK06217664P1
	work under tender process
	22-Nov



557	TVMGOK06217668P1	under tender process. The work is very essential, because the present pump sets are old and low discharge
	22-Nov	
558	TVMGOK06217669P1	work under retender process
	22-Nov	
559	TVMGOK06217673P1	work under retender process
	22-Nov	
560	TVMGOK06217674P1	work under tender process
	22-Nov	
561	TVMGOK06217676P1	work under tender process
	22-Nov	
562	TVMGOK10204521P1	Re tendered and opening date extended up to 26/11/2021
	22-Nov	
563	TVMGOK10204525P1	work under retender process
	22-Nov	
	Vazhakkulam PH Sn	
564	EKMGOK08181597P1	0%
	22-Nov	
565	EKMGOK10204174P1	0%
	22-Nov	
	Vellayambalm HQ Sn	
566	TVMGOK0619761P1	Estimate revised and submitted for TS
	20-Nov	
567	TVMGOK0619761P2	Estimate revised and submitted for TS
	20-Nov	
	JJM	
	Alappuzha Project Dn	
568	ALPJJM08208221P1	Work not awarded due to single tender .Estimate returned for clarifications.Will submit soon for Technical sanction. Soil test for the construction of bridge over rail to lay pipe line is started
	19-Nov	
	Alathur PH Sn	
569	PKDJJM08205580P1	Work tendered from Division, 1 time and from subdivision, 2 times. No bidder participation, as yet. Work can only be excuted in summer season.
	17-Nov	
	Attingal WS Sn 2	
570	TVMJJM08204555P1	To be tendered
	24-Nov	
571	TVMJJM12205812P1	tendered no response
	24-Nov	



	Chalakkudy PH Sn
572	TCRJJM09218287P1
	Tender invited
	24-Nov
573	TCRJJM09218288P1
	Tender invited
	24-Nov
574	TCRJJM09218290P1
	Tender invited
	24-Nov
575	TCRJJM09218291P1
	Tender invited
	24-Nov
	Chalakkudy PH Sn II
576	TCRJJM09218289P1
	Tender invited
	24-Nov
577	TCRJJM09218292P1
	Tender invited
	24-Nov
578	TCRJJM09218293P1
	Tender invited
	24-Nov
579	TCRJJM09218294P1
	Tender invited
	24-Nov
	Chelakkara Sn
580	TCRJJM12207129P1
	Tendered several times, nobody quoted.
	24-Nov
	Cherpu PH Sn
581	TCRJJM08203889P2
	major work global tendered at circle level
	24-Nov
582	TCRJJM08203894P1
	Work canceled at circle office and retendered at the division office
	24-Nov
583	TCRJJM08203896P1
	tender invited at circle level
	24-Nov
584	TCRJJM08203899P1
	As no offer received, work split into two and arranged separately
	24-Nov
585	TCRJJM08203899P2
	Not Started
	24-Nov
586	TCRJJM08206693P3
	As no offer received, work split up and arranged separate
	24-Nov
587	TCRJJM08206693P4
	not started



	24-Nov
	Chittur Project Dn
588	PKDJJM12206102P1
	The work has been cancelled ,Revised DER under preparation as per DSR 2018
	20-Nov
	Guruvayur PH Sn
589	TCRJJM12207381P1
	pipe test completed.
	24-Nov
590	TCRJJM12207382P1
	pipe test completed.
	24-Nov
	Irinjalakkuda PH Sn
591	TCRJJM08203905P6
	Included in Global tender invited at circle office, No offer received.
	23-Nov
592	TCRJJM08203906P8
	Global tender invited
	23-Nov
	Kaduthuruthy Sn
593	KTMJJM12206652P1
	Estimate not approved
	25-Nov
	Kattakada WS Sn
594	TVMJJM08208072P1
	Supply pending from contractor
	24-Nov
	Kattappana Project Dn
595	IDKJJM08203382P2
	Providing FHTC not started because the scheme not yet commissioned
	22-Nov
596	IDKJJM09218253P1
	TS to be obtained
	22-Nov
	Kollam Project Dn
597	KLMJJM08196446P1
	Tender Cancelled and revised estimate submitted
	19-Nov
598	KLMJJM08206449P1
	TENDER CANCELLED AND ESTIMATE SUBMITTED FOR REVISED TS
	19-Nov
599	KLMJJM08206452P1
	Selection notice issued
	19-Nov
600	KLMJJM08206899P1
	Tender Cancelled and revised estimate submitted
	19-Nov
	Kothamangalam Sn 2
601	EKMJJM08203944P1
	retendered



	22-Nov
	Kottayam PH Sn
602	KTMJJM12206663P1
	kept pending due to rate revision
	23-Nov
	Kottayam Project Dn
603	KTMJJM08204330P2
	TS cancelled . Estimate to be revised as per DSR 2018
	24-Nov
304	KTMJJM08204357P2
	TS cancelled . Estimate to be revised as per DSR 2018
	24-Nov
605	KTMJJM08206755P2
	TS cancelled . Estimate to be revised as per DSR 2018
	24-Nov
606	KTMJJM12207016P1
	Tender cancelled. Estimate to be submitted for revised AS
	22-Nov
607	KTMJJM12207016P2
	Tender cancelled. Estimate to be submitted for revised AS
	22-Nov
608	KTMJJM12207016P3
	Tender cancelled. Estimate to be submitted for revised AS
	22-Nov
609	KTMJJM12207016P4
	Tender cancelled. Estimate to be submitted for revised AS
	22-Nov
610	KTMJJM12207016P5
	Tender cancelled. Estimate to be submitted for revised AS
	22-Nov
611	KTMJJM12207016P6
	Tender cancelled. Estimate to be submitted for revised AS
	22-Nov
	Kozhikode Project Dn
612	CLTJJM08203315P1
	Included in global tender, Awaiting tender approval.
	24-Nov
613	CLTJJM08203331P1
	Included in global tender, Awaiting tender approval.
	24-Nov
614	CLTJJM12206013P1
	work retendered based on revised estimate
	24-Nov
615	CLTJJM12206037P1
	work retendered based on revised estimate
	24-Nov
	Kunnamkulam Sn
616	TCRJJM08185240P1



	WORK NOT STARTED
	24-Nov
617	TCRJJM08205207P1
	WORK NOT STARTED
	24-Nov
618	TCRJJM08207962P1
	Work not started due to water logging area
	24-Nov
619	TCRJJM08207963P1
	Work not started due to water logging area
	24-Nov
	Madathara Sn
620	KLMJMM08204177P3
	Work Re tendered. No offer received. JJM work of chithara and kumil panchayath are complained and tendering proces
	22-Nov
	Malappuram Project Dn
621	MLPJMM08202870P1
	Tender cancelled and recasted estimate submitted
	23-Nov
622	MLPJMM08203220P1
	tender cancelled and recasted the estimate and send for TS approval
	24-Nov
623	MLPJMM12206133P1
	Tender cancelled and recasted estimate submitted
	23-Nov
	Mathilakam PH Sn
624	TCRJJM08203817P1
	Esimate revised and submitted as per the latest pipe rates
	24-Nov
625	TCRJJM08205183P1
	Esimate revised and submitted as per the latest pipe rates
	22-Nov
626	TCRJJM08205183P10
	Esimate revised and submitted as per the latest pipe rates
	24-Nov
	Mulanthuruthy PH Sn 1
627	EKMJMM08203857P1
	Work tendered but nobody quoted. estimate under recasting for retendering
	09-Nov
	Muvattupuzha PH Sn
628	EKMJMM08203966P1
	Work tendered but nobody quoted. estimate under recasting for retendering
	09-Nov
	Nattika Project Dn
629	TCRJJM08207125P10
	not started
	22-Nov
	Ollur Sn
630	TCRJJM07203872P5
	Will be started after Part 3



	21-Nov
631	TCRJJM09218286P1
	Tender invited
	24-Nov
632	TCRJJM09218295P1
	Tender invited
	24-Nov
	Pala WS Sn
633	KTMJMM12207412P1
	Vide Proceedings of the CE SR dated 14/06/2021, the Tender is awarded to M/s Chicago Construction International Pvt Ltd , Chithira lane, Kochar road , Sasthamangalam, Thiruvanthapuram at their quoted amount of Rs. 19,15,46,562/- which is 5.44% above the revised PAC and 10.14% below the revised PAC based on LMR sestimate amount of Rs. 21,31,62,722/-
	24-Nov
	Palakkad Project Dn
634	PKDJJM06217458P1
	To be tendered after obtaining Revised AS/TS. Submitted for Revised A.S
	22-Nov
635	PKDJJM09203336P1
	TS cancelled. New TS issued. Two works combined. New Project code for Combining two works viz Mannur and Keralassery PKDJJM06217458 created
	22-Nov
636	PKDJJM09203337P1
	TS cancelled. New TS issued. Two works combined. New Project code for Combining two works viz Mannur and Keralassery PKDJJM06217458 created
	22-Nov
637	PKDJJM12206151P1
	To be tendered after obtaining Revised AS/TS. Submitted for Revised A.S
	22-Nov
638	PKDJJM12207364P1
	file pending with CE s office
	21-Nov
	Palakkad Revenue Sn
639	PKDJJM12207875P1
	Design for Kodumbu tank submitted and approved,survey details submitted by the contractor
	09-Nov
	Pathanapuram WS Sn
640	KLMJMM08203229P1
	Agreement executed
	24-Nov
	Peechi PH Sn
641	TCRJJM08205235P1
	circle Level tender no offer received. Estimate splitted and tendered in Division
	24-Nov
	Peerumedu Sn
642	IDKJMM08203300P1
	no participaton in tender
	15-Nov
643	IDKJMM08203342P1
	no participation
	15-Nov
644	IDKJMM08203344P1



	no participation intender
	15-Nov
645	IDKJJM12205935P1
	No participation in tender
	15-Nov
	Perambra PH Sn
646	CLTJJM09206679P1
	Tender under scrutiny
	23-Nov
647	CLTJJM09206679P2
	Tender under scrutiny
	23-Nov
648	CLTJJM09206679P3
	Tender under scrutiny
	23-Nov
649	CLTJJM09206682P1
	Tender under scrutiny
	23-Nov
650	CLTJJM09206682P2
	Tender under scrutiny
	23-Nov
651	CLTJJM09206682P3
	Tender under scrutiny
	23-Nov
	Project Division Kannur (KGD)
652	KGDJJM08202994P1
	To be re-tendered
	22-Nov
653	KGDJJM08203010P2
	Tender submitted to CE for approval.
	18-Nov
	Pullad Section
654	PTAJJM12207319P1
	Revised estimate submitted
	23-Nov
	Punalur WS Sn
655	KLMJJM08203116P1
	Tender under scrutiny for sanction
	24-Nov
656	KLMJJM08203670P1
	Tender under scrutiny for sanction
	24-Nov
	Puthencruz WS Sn 1
657	EKMJJM08203701P4
	Work order issued on 09.11.2021
	20-Nov
658	EKMJJM08203702P5
	Zone 2 Work completed, Zone 1 & 3 Global Tender opened on 05.08.2021 at SE 's office, Lowest Quoted by Sri. Raghavamenon (10.70% below), Work order issued on 09.11.2021
	20-Nov
659	EKMJJM08203703P5
	Work order issued on 09.11.2021
	20-Nov
660	EKMJJM12205804P1



	Work order issued on 09.11.2021
	20-Nov
	Sasthamcottah WS Sn2
661	KLMJJM08206540P1
	The pipes are supplied .But due to heavy rain the pipe laying work is not started yet. Majority of areas in west kallada are water logged. So the work is delaying
	24-Nov
	Thodupuzha PH Sn
662	IDKJJM08204922P1
	estimates re-casted and submitted to division office
	22-Nov
663	IDKJJM08204925P1
	estimate recasted and submitted to division office
	22-Nov
664	IDKJJM08204930P1
	estimate recasted and submitted to division office
	22-Nov
665	IDKJJM08204934P2
	work to be tendered
	22-Nov
	Thrissur WW Sn 2
666	TCRJJM08205230P8
	NO WORK DONE BY THE CONTRACTOR DUE TO WATER LOGGED AREA
	21-Nov
	Uzhavoor PH Sn
667	KTMJJM12206649P1
	Pending due to approval of pipe rate revision from Head office.
	24-Nov
	Vadanappalli Sn
668	TCRJJM08205241P1
	Work awarded
	22-Nov
669	TCRJJM08205245P1
	Road restoration amount paid Rs.31790/-
	22-Nov
	Vazhakkulam PH Sn
670	EKMJJM08203963P1
	0%
	22-Nov
	KIIFB
	KIIFB Projects (ALP)
671	ALPGOK0619635P1
	Estimate returned from CEs office for correction. Estimate is checking as per the comments from CEs office.
	23-Nov
672	ALPGOK0619635P2
	Estimate submitted for approval.PWD road details entered in ROW portal and joint inspection with PWD completed.
	23-Nov
673	ALPGOK0619635P3



	Estimate submitted for Technical sanction. The main transmission and distribution lines benefitting 6 panchayaths of this scheme have to be laid along Alappuzha Changanassery road in which semi elevated high way is being constructed by KSTP.Getting road cutting permission after construction of this highway will be difficult.Hence a decision on laying pipelines along this road is to be taken urgently.As suggested by KSTP authorities,a modified design of transmission lines is prepared and submitted to PPD for vetting.
	23-Nov
674	ALPGOK0619635P4
	Estimate correction as per the comments from CE's office is in progress.PWD road details entered in ROW portal and joint inspection with PWD completed
	23-Nov
675	ALPGOK0619635P5
	Estimate submitted for approval. PWD road details entered in ROW portal and joint inspection with PWD completed.
	23-Nov
676	ALPGOK0619635P6
	Estimate submitted for TS approval.Road restoration details entered in ROW portal and joint inspection completed except for two roads
	24-Nov
677	ALPKIIFB0619496P1
	Estimate submitted for Technical sanction
	24-Nov
678	ALPKIIFB0619496P3
	Work order has been issued to M/s Chicago Constructions for executing the agreement before 09/08/2021 .The contractor is not willing to take up the works at the agreed PAC.TS for this package cancelled and estimate revised with 2018 DSR.Re tendering procedures is in progress
	24-Nov
679	ALPKIIFB0619496P4
	Estimate submitted for TS
	24-Nov
680	ALPKIIFB0919495P3
	Estimate returned from CE's office after correction and it will be submitted after ensuring the availability of land for OHSR at Kalarithara. Request for road cutting is submitted through ROW portal, joint inspection with PWD completed in all roads.
	23-Nov
681	ALPKIIFB0919495P4
	Estimate submitted for approval. Joint inspection conducted and centage charge remitted for Kulikkampalam railway crossing .For road restoration charges PWD road details entered in ROW portal and joint inspection with PWD completed.
	23-Nov
	Adoor Project Dn
682	PTAKIIFB0117560P7
	WBS approved by KIIFB
	22-Nov
	Chalakkudy PH Sn
683	TCRGOK04181359P1
	Revised AS not received
	24-Nov
684	TCRGOK04181359P3
	Revised AS not received
	24-Nov
685	TCRGOK04181359P5
	Revised AS not received



	24-Nov
	Chiranickal Sn
686	PTAKIIFB04186058P1
	400 mm DI k9 pipe - 1980m supplied
	16-Nov
687	PTAKIIFB04186079P1
	Revised AS pending with KIIFB
	16-Nov
688	PTAKIIFB04186080P1
	Revised AS pending with KIIFB
	16-Nov
	Chittur Project Dn
689	PKDKIIFB1118624P3
	Permissive sanction for land to be obtained from Animal Husbandry department for the construction of OHSR inside the Elappully Veterinary hospital compound
	20-Nov
690	PKDKIIFB1118630P6
	In order to make a decision The file is painting in the minister's office
	21-Nov
691	PKDKIIFB1118631P3
	The work has been cancelled, Revised estimate under preparation
	21-Nov
692	PKDKIIFB1118631P4
	Agreement to be executed ,
	21-Nov
	Kallara Sn
693	TVMKIIFB04186107P1
	Some queries raised by KIIFB regarding the increase in AS amount. The clarifications for the same has been submitted
	24-Nov
694	TVMKIIFB04186109P1
	Road restoration charges increased more than the AS amount .KIIFB asked for revised road restoration charges from PWD as the road is newly constructed and the same was submitted
	24-Nov
	Kattappana Project Dn
695	IDKKIIFB01196084P1
	Estimate Revised as per DSR 2018 and Excluded BG Amount. Submitted for Getting Revised AS from KIIFB
	20-Nov
696	IDKKIIFB01196084P2
	Estimate Revised as per DSR 2018 and Excluded BG Amount. Submitted for Getting Revised AS from KIIFB
	22-Nov
697	IDKKIIFB01196084P3
	Estimate Revised as per DSR 2018 and Excluded BG Amount. Submitted for Getting Revised AS from KIIFB
	22-Nov
698	IDKKIIFB01196084P4
	Estimate Revised as per DSR 2018 and Excluded BG Amount. Submitted for Getting Revised AS from KIIFB
	22-Nov
699	IDKKIIFB1118653P1
	Tender cancelled on 28.10.2021 at CE(CR) Office.
	24-Nov



700	IDKKIIFB1118653P3
	TS obtained.
	24-Nov
	Kollam Project Dn
701	KLMGOK0117468P5
	Revised estimate received from Irrigation department, and work tendered with due date 17-11-21,NO bids received.
	18-Nov
	Konni Sn
702	PTAKIIFB04186059P1
	not started
	22-Nov
	Koothuparamba Project Sn No1
703	KNRKIIFB03187118P1
	Land of booster station & WTP at Athithattu, - value assessment submitted to the Dist. Collector, Kannur. Boundary marked for the land of Transformer yard, Access Bridge and intake well, detailed location Sketch and report submitted to Irrigation Department. Sanction to be obtained from Irrigation Dept. Contingency fund remitted to special Tahsildar, LA Thalassery on 30.7.2021. The social impact study started. District collector Kannur directed concerned authority to publish gazette notification for land acquisition. Meeting was held on 18.10.2021 by District collector Kannur in the presence of MLAs, Panchayath Presidents, KWA Officers and land owners at the Collectorate for getting advanced possession certificate to start the work
	22-Nov
704	KNRKIIFB03187118P2
	Detailed location sketch and report submitted to the Irrigation Department for permission to construct the wier at Jabbar kadavu. Sanction to be obtained from Irrigation Dept. contacted to Irrigation Department
	22-Nov
705	KNRKIIFB03187118P3
	Construction of 14 LL capacities OHSR at Kallerimala, Booster sump Kallumuthirakkunnu and OHSR Varapeedika land value assessment submitted to District Collector Kannur. Contingency fund remitted to Special Tashildar LA Thalassery on 30.7.2021. The social impact study started. District collector Kannur directed concerned authority to publish gazette notification for land acquisition. . Meeting was held on 18.10.2021 by District collector Kannur in the presence of MLAs, Panchayath Presidents, KWA Officers and land owners at the Collectorate for getting advanced possession certificate to start the work.
	22-Nov
	Kottayam Project Dn
706	KTMKIIFB0117545P4
	Road cutting permission is pending with MoRTH. Meeting conducted at Dist Collectors chamber on 15.11.2021 with concerned EE,NH Kollam & Muvattupuzha to solve issues related to road cutting permission. District Collector agreed to take up pending issues related to NH road cutting permission with RO MoRTH and higher authorities .
	22-Nov
707	KTMKIIFB0117545P5
	Road cutting permission is pending with MoRTH. Meeting conducted at Dist Collectors chamber on 15.11.2021 with concerned EE,NH Kollam & Muvattupuzha to solve issues related to road cutting permission. District Collector agreed to take up pending issues related to NH road cutting permission with RO MoRTH and higher authorities .
	22-Nov
708	KTMKIIFB0619525P1
	Estimates are awaiting TS.Regarding Land acquisition (107 cents of land),the current stage of acquisition is that preparation of basic valuation report& subdivision sketch is in progress.However,LA Tahsildar KIIFB,Vaikom who is in charge of acquisition process has reported that in actual the area is 113 cents & as per resurvey sketch the area is 113 cents.To solve this issue,meeting was convened by Dist Collector on 08.11.2021& 09.11.2021 t Collectorate. As an outcome of the meeting,DC directed Tahsildar to rearrange the survey stones to match the area requirement (107 cents) by visiting the site



	on 10.11.2021 & complete the process & issue 19(1) notification
	18-Nov
709	KTMKIIFB0619525P2
	in meeting with Dist Collector on 08.11.2021,it has been finally decided to handover the 13.5 cent land to KWA and arrange office space for Food&safety department at some other place in Kottayam District.Orders are being prepared from Dist Collectors office and is expected to recieved soon.On receipt of this order,TS for the subject work can be issued.
	24-Nov
710	KTMKIIFB0619525P3
	Revised Estimate Submitted to Higher office for TS
	24-Nov
711	KTMKIIFB1118571P1
	Expert committee formed and site visit will be conducted this week.On discussion with collector it is informed that ADVANCE POCESSION can be initiated only after 19(1) notification.
	23-Nov
712	KTMKIIFB1118571P2
	Revised road restoration estimates to be recieved from PWD.
	24-Nov
713	KTMKIIFB1118571P3
	Pipe testing request submitted by contractor. Submission of design for civil works Is awaited
	23-Nov
	Kottayam WW Sn 1
714	KTMKIIFB03192674P1
	The Estimate has to be Recasted as alternate route has been selected, since along the earlier proposed route BMBC work has been completed by PWD. Joint verification with PWD has been completed and they have intimated that RR estimate will be submitted by next week. On receiving the same Revised Estimate will be submitted for getting Revised AS fromKIIFB
	23-Nov
715	KTMKIIFB03192674P2
	The Estimate has to be Recasted as alternate route has been selected, since along the earlier proposed route BMBC work has been completed by PWD. Joint verification with PWD has been completed and they have intimated that RR estimate will be submitted by next week. On receiving the same Revised Estimate will be submitted for getting Revised AS fromKIIFB
	23-Nov
	Madathara Sn
716	KLMKIIFB09186111P1
	WORK NOT STARTED
	22-Nov
	Malappuram Project Dn
717	MLPKIIFB0117518P5
	Advance possession of Land obtained, soil investigation completed and design under preparation.
	24-Nov
718	MLPKIIFB0619570P5
	tender cancelled due to rate revision and resubmitted the estimate for TS approval
	24-Nov
719	MLPKIIFB0619570P6
	estimate send for TS approval



	24-Nov	
720	MLPKIIFB1118510P6	
	As the new location of weir has been finalised in the joint meeting by our CE with irrigation CE, we have prepared the estimates with the necessary changes. Submitted for TS	
	24-Nov	
721	MLPKIIFB1118510P7	
	As per the joint meeting with CE irrigation with our CE, it is decided to deposit weir AS amount 2.9 crore rupees in the Irrigation project. Irrigation dept is progressing towards AS for their project	
	24-Nov	
	Mathilakam PH Sn	
722	TCRGOK04181359P2	
	Estimate being revised as per the latest pipe rates	
	24-Nov	
723	TCRGOK04181359P4	
	Estimate being revised as per the latest pipe rates	
	24-Nov	
	Muvattupuzha PH Sn	
724	EKMKGOK01191693P1	
	Tendered Three times but no response from contractors. to be re tendered	
	23-Nov	
725	EKMKIIFB01191694P1	
	Tendered Three times but no response from contractors. to be re tendered	
	23-Nov	
	Nattika Project Dn	
726	TCRKIIFB0117503P1	
	As per letter received from ACS to government and chief engineer central region kwa on 28/05/2021 it was informed that AS for 268 cr could not be accorded. And instructed to limit the funding to 185 cr. The estimate work for 185 crore completed. DER is prepared. form 11(1) has been published. Basic value report is completed. At present DER is being re casted as per DSR 2018	
	24-Nov	
727	TCRKIIFB0117503P2	
	As per letter received from ACS to government and chief engineer central region kwa on 28/05/2021 it was informed that AS for 268 cr could not be accorded. And instructed to limit the funding to 185 cr. The estimate work for 185 crore completed. DER is prepared. form 11(1) has been published. Basic value report is completed. At present DER is being re casted as per DSR 2018	
	24-Nov	
	Perumbavoor Project Dn	
728	EKMKIIFB1118475P1	
	Regarding land for the construction of well cum pump house, EE visited the RDO office Kochi on 20.11.21. It is informed that again clarification sought from Aluva Tahsildar about the custodian of the land.	
	24-Nov	
729	EKMKIIFB1118475P2	
	On 15.11.21 joint discussion and verification made on the estimate submitted on 23.07.21. Corrections/clarifications requested is being attended	
	23-Nov	
730	EKMKIIFB1118475P3	
	Enquiry is being done together with panchayath authorities to find out another suitable land for the construction of OHSR at Thuravoor as there is a case in court regarding the proposed puramboke land.	
	22-Nov	
731	EKMKIIFB1118478P2	



	Forest clearance application is under process by Nodal officer (FC,Act) Thiruvananthapuram. AEE attended the forest head office vazhuthakkad on 29.10.21 and they requested some clarification regarding the area. To clarify it attended the DFO office Malayattoor and Range office Kalady on 3.11.21 and follow up action taken.
	23-Nov
	Piravam Project Dn
732	EKMKIIFB0119648P1
	ESTIMATE PROCESSING FOR TS
	24-Nov
	Project Division Kannur (KGD)
733	KGDKIIFB0117579P4
	Land acquisition final stage,Revenue (B) Department order to be received.
	22-Nov
	Purameri PH Sn
734	CLTGOK03191955P1
	Work not started.
	22-Nov
	Thiruvalla Sn
735	PTAKIIFB05186100P1
	As per direction vide letter no - DB4-216/2003 dated 30/10/2021 of AEE,Roads sub division Thiruvalla application in submitted in ROW new estimate for restoration work Ref.no - ROW/1017958
	22-Nov
	Trippunnithura WS Sn 1
736	EKMKIIFB04217906P1
	Estimate submitted to division after correction for issuing TS
	22-Nov
	Trippunnithura WS Sn 2
737	EKMKIIFB04217903P1
	Estimate returned from Division for correction and revision as directed is under progress
	18-Nov
738	EKMKIIFB04217905P1
	Estimate returned from Division for correction and revision as directed is under progress
	18-Nov
739	EKMKIIFB04217907P1
	Estimate returned from Division for correction and revision as directed is under progress
	18-Nov
	Trivandrum Project Dn
740	TVMKIIFB0919638P1
	Site for well cum pump house at Pirayinmoodu and WTP at Pongil are handed over to the firm on 21.10.2021.Also site clearance is going on.site office ,labours shed etc. are in progress.
	23-Nov
741	TVMKIIFB0919697P1
	The tender of the subject work was invited on QCBS(Quality and Cost Based Selection)The technical bid opened and tender documents are under scrutiny. Price bid to be opened
	23-Nov
742	TVMKIIFB0919707P1
	TS obtained
	21-Nov
	Vadakara WSP Sn
743	CLTGOK03191938P2
	T S not issued , road cutting estimate not got from PWD
	22-Nov
744	CLTGOK03191942P1
	road cutting permission pending



	22-Nov
	NABARD
	Adoor Project Dn
745	PTANABARD1219604P2
	Advance possession from land owners obtained. Estimate under scrutiny.
	22-Nov
746	PTANABARD1219604P3
	Land to be obtained. Estimate under scrutiny.
	22-Nov
	Kattappana Project Dn
747	IDKNABARD05217475P1
	Estimate revised with DSR 2018. After revision the estimate amount exceeded the AS amount. So the estimate recasted to limit within the AS amount and awaiting for TS
	24-Nov
	Kollam Project Dn
748	KLMNABARD05217436P1
	Selection notice issued
	22-Nov
749	KLMNABARD1218480P3
	Price bid opened on 28.09.21 , Submitted to CE Office for price bid sanction.
	24-Nov
	Koothuparamba Project Sn No2
750	KNRNABARD08218019P1
	Estimate revised as per DSR 2018 and submitted for TS
	22-Nov
	Kottayam Project Dn
751	KTMNABARD07181020P2
	Agreement is executed by Contractor.Since permission for laying pipelines on NH 183 A is still awaited from NH/MoRTH authorities,road restoration works by this contractor is kept on hold. Restoration works can begin only after pipe laying is started
	24-Nov
	RKI
	Nattika Project Dn
752	TCRRKI0320714P3
	Estimate revised as per DSR 2018 and Technical Sanction obtained. Tendered with due date 08/10/2021 and opening on 11/10/2021. Tender cancelled after pre bid meeting. Recasting estimate
	15-Nov

