



INTERNAL AUDIT REPORT ON ONGOING PROJECTS OF KWA

JULY, 2021

Overview

Out of 2215 projects being implemented by Kerala Water Authority for supply of drinking water and sewerage service to the people of Kerala, 161 projects have completed 100% physically and another 191 have crossed 90% completion. KWA expects the completion of 1760 projects during the current financial year and 76 projects in the next financial year. Suggestions for risk management for these projects via PASK is presented in this report

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MONTHLY REPORT ON ONGOING KWA PROJECTS – JULY, 2021.
(Prepared by EE, Internal Audit Wing, KWA- based on details available in PASK as on 22.07.2021)

1. Introduction

Kerala Water Authority has a Project Status Alert System (PASK), an online information system to monitor the status of its projects. The Managing Director on 10.02.2021 directed to analyse the project details available in PASK and submit a Monthly Report on ongoing projects of KWA for the purpose of continuous improvement in project monitoring and control. Accordingly, Monthly Reports are being submitted from February, 2021 on a regular basis.

2. Project data and Project progress

KWA has 2215 ongoing projects as on 22.07.2021 as per the data available in PASK. These ongoing projects have a total project cost of Rs.17,485.79 crore. Out of these, 847 are Major projects (individual project cost Rs. One Crore and above) having total project cost amounting to Rs.17,185.89 crore. There are 1367 minor ongoing projects (individual project cost less than Rs. One crore) which have total project cost amounting to Rs.299.89 crore.

For the remaining one project (project code CLTJMM07207347) AS amount is not submitted in PASK by Vadakara Division and e-mail communication was given to the Division for the same.

It is also noticed that the AS amount shown in PASK against some projects are incorrect. Some instances are given in **Annexure I.B.**

Total number and costs of projects which reached 100% physical progress and which have crossed 90% physical progress as per PASK are tabulated below.

Table 1: Abstract of projects which reached 100% and 90% physical completion

Sl No.	Range of AS Amounts as per PASK	Ongoing Projects		100% completed		90% completed	
		Number	Cost Rs in Crore	Number	Cost Rs in Crore	Number	Cost Rs. In Crore
1	Major Projects						
a	Rs. 1000 Crore and above	1	1492.67	-	-	-	-
b	Rs. 100 Crore and above	25	4935.18	1	434.38	-	-
c	Rs. 10 Cr and above &	310	8851.98	2	53.94	34	909.24



	less than 100 Cr						
	Rs. 1 Cr and above & less than 10 Cr	511	1906.06	25	64.85	66	216.86
	Total	847	17185.89	28	553.17	100	1126.10
2	Minor Projects	1367	299.89	148	29.62	91	30.84
3	AS amounts not available in PASK	1	-	-	-	-	-
4	Grand Total	2215	17485.79	176	582.79	191	1156.94

2.1. Projects which are physically completed

There are 176 projects having total project of Rs.582.79 crore, which show 100% physical completion but showing 'ongoing' status in PASK. This contains 28 major projects having a total project cost of Rs.553.17crore and 148 minor projects having a total project cost of Rs.29.62crore. Funding agency-wise details of the same is shown in table 2.

Table 2: Funding Agency-wise Abstract of Ongoing Projects which are 100% Physical Completed

Sl. No.	Funding Agency	Major Projects				Minor Projects			
		Major Ongoing		Major 100% completed		Minor ongoing		Minor 100% completed	
		Count	Cost Rs in Crores	Count	Cost Rs in Crores	Count	Cost Rs in Crores	Count	Cost Rs in Crores
1	AMRUT	59	985.43	-	-	-	-	-	-
2.	DC-LAC/ADS /SDF/KSCADC	4	7.02	1	3.00	64	12.94	11	2.04
3	DEPO	24	144.02	2	4.65	351	47.54	69	5.67
4	GOI	17	290.23	-	-	5	1.28	-	-
5	GOK	109	1257.28	1	10.5	769	146.28	29	5.04
6	ITDP	1	4.02	-	-	1	0.25	-	-
7	JJM	511	9576.62	22	526.83	168	85.65	39	16.87
8	JNNURM	1	87.16	-	-	-	-	-	-
9	KIIFB	94	4161.63	2	8.19	7	4.75	-	-
10	NABARD	17	479.14	-	-	1	0.92	-	-
11	RKI	8	190.60	-	-	1	0.30	-	-
12	SMARTCITY	1	1.00	-	-	-	-	-	-
13	VISL	1	1.74	-	-	-	-	-	-
	Grand Total	847	17185.89	28	553.17	1367	299.899	148	29.62

Source: PASK data as on 23.07.2021



List of these 28 Major projects and 148 Minor Projects are given as **Annexure 2.A and 2.B** respectively.

2.2. Projects which crossed 90% Physical Progress.

More than 8% of the ongoing projects (191 projects out of 2215 ongoing projects) have crossed above 90% completion and their corresponding total project cost is Rs.1156.94 crore. These contain 100 Major Projects and 91 Minor Projects.

Funding agency-wise statistics of major projects and minor projects which reached 90% completions is given below.

Table 3: Funding Agency-wise Abstract of Projects crossed 90% Completion

Sl. No.	Funding Agency	Major Projects				Minor Projects			
		Major Ongoing		Major 90% completed		Minor ongoing		Minor 90% completed	
		Count	Cost Rs in Crores	Count	Cost Rs in Crores	Count	Cost Rs in Crores	Count	Cost Rs in Crores
1	AMRUT	59	985.43	16	333.24	-	-	-	-
2.	DC-LAC/ADS /SDF/KSCADC	4	7.02	-	-	64	12.94	6	0.53
3	DEPO	24	144.02	6	57.3	351	47.54	36	7.47
4	GOI	17	290.23	6	101.67	5	1.28	-	-
5	GOK	109	1257.28	11	115.33	769	146.28	20	3.31
6	ITDP	1	4.02	-	-	1	0.25	1	0.25
7	JJM	511	9576.62	44	227.34	168	85.65	26	17.38
8	JNNURM	1	87.16	-	-	-	-	-	-
9	KIIFB	94	4161.63	10	185.30	7	4.75	1	0.98
10	NABARD	17	479.14	6	104.18	1	0.92	1	0.92
11	RKI	8	190.60	-	-	1	0.30	-	-
12	SMARTCITY	1	1.00	-	-	-	-	-	-
13	VISL	1	1.74	1	1.74	-	-	-	-
	Grand Total	847	17185.89	100	1126.10	1367	299.90	91	30.84

Source: PASK data as on 22.07.2021

List of these 100 Major projects and 91 Minor Projects are given as **Annexure 3.A and 3.B** respectively.

Though water connections are given to consumers from some of the projects, completion of most of them can assure additional water availability for the house hold connections targeted by KWA. Hence it is important to focus on these 100 major projects and 91 minor projects which have crossed 90 % completion, so that with some additional expenditure on these projects, revenue generation can be ensured from these projects in the near future.

2.3. Financial Progress of ongoing projects

Based on the financial report available in PASK, the financial progress of the ongoing KWA projects is presented in the following table. By comparing the total bill paid amount and the TS amount, the total financial progress achieved is only 18.86%.



Table 4: Funding Agency-wise Financial progress of ongoing projects of KWA

Sl. No	Funding Agency	Ongoing Projects (financials – Rs in crore)						
		Count	AS amount	TS amount	Bill submitted	Bill paid	Financial progress	Balance payment
1	AMRUT	59	985.43	988.07	472.26	468.66	47.43%	519.42
2.	DC-LAC/ADS /SDF/KSCADC	68	19.96	12.78	2.29	1.63	12.75%	11.15
3	DEPO	375	191.56	144.51	46.78	44.53	30.81%	99.98
4	GOI	22	291.51	364.18	174.63	161.47	44.33%	202.72
5	GOK	878	1403.55	706.28	309.95	259.69	36.77%	446.59
6	ITDP	2	4.27	2.02	-	-	-	2.02
7	JJM	680	9662.27	4365.04	428.68	353.85	8.11%	4011.19
8	JNNURM	1	87.16	70.12	-	58.19	83.99%	11.93
9	KIIFB	101	4166.38	2652.45	767.67	722.55	27.24%	1929.90
10	NABARD	18	480.06	1632.84	148.34	108.28	6.63%	1524.55
11	RKI	9	190.90	737.24	28.88	23.15	3.14%	714.09
12	SMARTCITY	1	1.00	1.00	-	-	-	1.00
13	VISL	1	1.74	0.91	-	-	-	0.91
	Grand Total	2215	17485.79	11677.44	2379.48	2202.00	18.86%	9475.44

2.4. Suggestions:

- Vadakara Division shall submit the AS amount for project code CLTJMM07207347 in PASK.
- Attingal Division, PH Division South Trivandrum (for JICA Project), PH Division Thrissur and Pathanamthitta Circle office shall correct the AS amount of projects listed in Annexure 1. Bin PASK.
- List of projects given in Annexure 2.A and Annexure 2.B may be shared with the Regional Chief Engineers via respective DCE PIU to find out the reason for showing these projects as ongoing.
- List of Projects in Annexure 3.A and Annexure 3.B shall be shared with the SEs via the respective DCE PIU to with a direction to submit all the risks faced by these projects in PASK with all relevant details.
- Division offices may please put the full focus on completing the projects seen in Annexure 3.A and Annexure 3.B on priority so that immediate benefit to the public can be ensured from these projects. Revenue generation from these projects can also be targeted by the Divisions.
- Since the total financial progress of ongoing projects of KWA show a very low value of 18.86%, reason for the same need to be found out. Hence it is suggested to



show an abstract in PASK showing the financial progress percentage, with a filter to sort Region-wise, Circle-wise, Division-wise and Funding agency-wise.

3. Project Planning based on Expected Date of Completion of Projects (EDOC)

Data on expected date of completion of some projects is available in PASK which can be used for project planning, co-ordination of implementation and for review. Categorisation of ongoing projects based on the expected date of completion is tabulated below.

Table 5: Abstract of Ongoing Projects based on Expected Date of Completion

Sl No	Categorisation of ongoing projects	Number of Projects	Cost Rs in Crore	Remarks
1.	Expected for Completion during 2021-22	1760	9716.69	More focus needed
2.	Expected for Completion during 2022-23	76	3122.76	-
3.	Expected for Completion during 2023-24	9	1057.41	-
4.	Expected Date of Completion not Mentioned	183	2484.27	Need data
5.	Expected date of Completion before 31.03.2021 (But not yet completed)	187	1104.66	Need correction
	Total	2215	17485.79	-

Based on the size of the projects / AS amount and the expected completion time, they can be further categorised for planning purpose. Projects for which KWA expects completion during the current financial year and next two financial years are tabulated below.

Table 6: Ongoing Projects expected for completion during current financial year and next years

Sl No.	Range of AS Amounts as per PASK	Ongoing Projects		Completion in 2021-22		Completion in 2022-23 and 2023-24	
		Number	Cost Rs in Crore	Number	Cost Rs in Crore	Number	Cost Rs. In Crore
1	Major Projects						
a	Rs. 1000 Crore and above	1	1492.67	-	-	-	-
b	Rs. 100 Crore and above	25	4935.18	12	2187.22	9	1603.72
c	Rs. 10 Cr and above & less than 100 Cr	310	8851.98	230	5633.09	54	2497.24
d	Rs. 1 Cr and above & less than 10 Cr	511	1906.06	437	1656.35	14	76.27
	Total	847	17185.89	679	9476.66	77	4177.23
2	Minor Projects	1367	299.89	1081	240.03	8	2.94
3	AS amounts nor available in PASK	1	-	-	-	-	-
4	Grand Total	2215	17485.79	1760	9716.69	85	4180.17



For some projects, completion time has not yet finalised or the expected time of completion already elapsed. Abstract of these projects based on project size/AS amount is presented below.

Table 7: Number of Ongoing Projects for which expected date of completion is not finalised

Sl No.	Range of AS Amounts as per PASK	Ongoing Projects		No EDOC		EDOC in previous financial year (need correction)	
		Number	Cost Rs in Crore	Number	Cost Rs in Crore	Number	Cost Rs. In Crore
1	Major Projects						
	a Rs. 1000 Crore and above	1	1492.67	1	1492.67	-	-
	b Rs. 100 Crore and above	25	4935.18	2	299.97	2	844.27
	c Rs. 10 Cr and above & less than 100 Cr	310	8851.98	21	615.56	5	106.09
	d Rs. 1 Cr and above & less than 10 Cr	511	1906.06	17	49.82	43	123.62
	Total	847	17185.89	41	2458.02	50	1073.98
2	Minor Projects	1367	299.89	141	26.25	137	30.68
3	AS amounts nor available in PASK	1	-	1	-	-	-
4	Grand Total	2215	17485.79	183	2484.27	187	1104.66

3.1. Ongoing Projects Expected for Completion during 2021-2022

KWA is expecting completion of 1760 ongoing projects having a total project cost of Rs.9716.96 core during the current financial year ie., before 31st March,2022. These contain 679 major projects having total project cost amounting to Rs.9476.66 crore and 1081 minor projects having total project cost amounting to Rs.240.03 crore.

Proactive planning is to be initiated for the timely completion of these projects before 31st. Funding agency-wise abstract of these projects is given in the table below.

Table 8: Funding Agency-wise Abstract of Major ongoing Projects which expects completion before 31st March 2022.

Sl. No.	Funding Agency	Major Projects						
		Major Ongoing		Completion in 2021-22				
		Count	Cost Rs in Crores	Count	Cost Rs in Crores	Bills submitted in Crore	Bills paid in Crore	Balance payment needed this year
1	AMRUT	59	985.43	56	973.50	472.25	468.65	504.85
2.	DC-LAC/ADS /SDF/KSCADC	4	7.02	3	4.02	-	-	4.02
3	DEPO	24	144.02	20	107.03	38.19	37.65	69.38
4	GOI	17	290.23	16	275.68	164.97	151.81	123.87
5	GOK	109	1257.28	96	1015.48	295.49	250.37	765.11



6	ITDP	1	4.02	-	-	-	-	-
7	JJM	511	9576.62	408	5083.30	373.96	305.57	4777.73
8	JNNURM	1	87.16	1	87.16	-	58.19*	28.97
9	KIIFB	94	4161.63	61	1653.90	506.17	476.83	1177.07
10	NABARD	17	479.14	12	226.78	118.23	85.19	141.59
11	RKI	8	190.60	5	48.80	10.25	9.01	39.79
12	SMARTCITY	1	1.00	1	1.00	-	-	1.00
13	VISL	1	1.74	-	-	-	-	-
	Grand Total	847	17185.89	679	9476.65	1979.50	1843.27	7633.38

Bill amounts paid for these projects is Rs. 1843.27 crore and balance payment of Rs. 7633.38 crore is needed during this financial year if these projects are completed as expected by KWA. Financial progress of these projects need special attention and based on the same, it is to be verified whether the target set by KWA is realistic.

List of these 679 Major projects are given as Annexure 6.A of this report.

Table 9: Funding Agency-wise Abstract of Minor ongoing Projects, which expects completion before 31st March 2022.

Sl. No.	Funding Agency	Minor Projects						
		Minor ongoing		Completion in 2021-22				
		Count	Cost Rs in Crore	Count	Cost Rs in Crore	Bills submitted Rs.in Crore	Bills paid Rs. in Crore	Balance payment needed this year Rs.in Crore
1	AMRUT	-	-	-	-	-	-	-
2.	DC-LAC/ADS /SDF/KSCADC	64	12.94	50	9.87	0.55	0.09	9.78
3	DEPO	351	47.54	261	39.05	2.37	1.86	37.19
4	GOI	5	1.28	5	1.28	-	-	1.28
5	GOK	769	146.28	646	123.63	3.19	0.57	123.06
6	ITDP	1	0.25	1	0.25	-	-	0.25
7	JJM	168	85.65	110	60.58	14.60	12.64	47.94
8	JNNURM	-	-	-	-	-	-	-
9	KIIFB	7	4.75	6	4.16	0.92	0.47	3.69
10	NABARD	1	0.92	1	0.92	0.72	0.38	0.54
11	RKI	1	0.30	1	0.30	-	-	0.30
12	SMARTCITY	-	-	-	-	-	-	-
13	VISL	-	-	-	-	-	-	-
	Grand Total	1367	299.90	1081	240.04	22.36	16.01	224.03



Bill amounts paid for these projects is Rs.16.01 crore and balance payment of Rs.224.03 crore is expected during the current financial year if these projects are completed as expected by KWA.

Financial progress of these 1081 projects need attention and based on the same, it is to be verified whether the target set by KWA is realistic.

List of these 1081 Minor Projects are given as 6.B of this report.

3.2. Ongoing Projects Expected for Completion during 2022-2023

KWA is expecting completion of 76 ongoing projects having a total project cost of Rs.3122.76core during the next financial year ie., during 2022-2023. These contain 68 major projects having total project cost amounting to Rs.3119.82 crore and 8 minor projects having total project cost amounting to Rs.2.94 crore. Funding agency-wise abstract of these projects is given in the table below.

Table 10: Funding Agency-wise Abstract of ongoing Projects which expects completion in 2022-23

Sl. No.	Funding Agency	Major Projects						Minor Projects			
		Major Ongoing		Completion in 2022-23				Minor ongoing		Completion in 2022-23	
		Count	Cost Rs in Crores	Count	Cost Rs in Crores	Amount paid	Balance payment	Count	Cost Rs in Crores	Count	Cost Rs in Crores
1	AMRUT	59	985.43	-	-	-	-	-	-	-	-
2.	DC-LAC/ADS /SDF/KSCADC	4	7.02	-	-	-	-	64	12.94	2	1.15
3	DEPO	24	144.02	2	31.64	4.86	26.78	351	47.54	3	0.92
4	GOI	17	290.23	-	-	-	-	5	1.28	-	-
5	GOK	109	1257.28	10	235.45	5.66	229.79	769	146.28	3	0.87
6	ITDP	1	4.02	-	-	-	-	1	0.25	-	-
7	JJM	511	9576.62	24	961.46	3.87	957.59	168	85.65	-	-
8	JNNURM	1	87.16	-	-	-	-	-	-	-	-
9	KIIFB	94	4161.63	24	1497.11	241.21	1255.90	7	4.75	-	-
10	NABARD	17	479.14	5	252.36	22.71	229.65	1	0.92	-	-
11	RKI	8	190.60	3	141.80	14.14	127.66	1	0.30	-	-
12	SMARTCITY	1	1.00	-	-	-	-	-	-	-	-
13	VISL	1	1.74	-	-	-	-	-	-	-	-
	Grand Total	847	17185.89	68	3119.82	292.45	2827.37	1367	299.90	8	2.94

For the 68 major projects planned for completion during 2022-23, nearly 10 % payment has been made ie., Rs.292.45 crore. Balance amount of Rs. 2827.37 crores need to be expended during the current financial year and next financial year.

For minor projects expecting completion during 2022-23, no payments are done so far. More number of minor projects may be initiated during the current year and next year, which may have expected date of completion before 31st March, 2023.



List of these 68 Major projects and 8 Minor Projects are given as Annexure 7.A and 7.B respectively.

3.3. Ongoing Projects Expected for Completion during 2023-2024

KWA is expecting completion of 9 ongoing projects having a total project cost of Rs.1057.41core during 2022-2023. These contain only major projects. Funding agency-wise details of these projects is given in the table below.

More minor projects may be initiated during the current year and next year, which may have expected date of completion before 31st March, 2023.

Table 11: Funding Agency-wise Abstract of ongoing Projects which expects completion in 2023-24

Sl. No.	Funding Agency	Major Projects						
		Major Ongoing		Completion in 2023-24				
		Count	Cost Rs in Crores	Count	Cost Rs in Crores	Bill submitted	Amount paid	Balance due Rs.in Cr.
1	AMRUT	59	985.43	-	-	-	-	-
2.	DC-LAC/ADS /SDF/KSCADC	4	7.02	-	-	-	-	-
3	DEPOSIT	24	144.02	-	-	-	-	-
4	GOI	17	290.23	-	-	-	-	-
5	GOK	109	1257.28	-	-	-	-	-
6	ITDP	1	4.02	-	-	-	-	-
7	JJM	511	9576.62	3	57.35	0.00	0.00	57.35
8	JNNURM	1	87.16	-	-	-	-	-
9	KIIFB	94	4161.63	6	1000.06	4.05	4.05	996.01
10	NABARD	17	479.14	-	-	-	-	-
11	RKI	8	190.60	-	-	-	-	-
12	SMARTCITY	1	1.00	-	-	-	-	-
13	VISL	1	1.74	-	-	-	-	-
	Grand Total	847	17185.89	9	1057.41	4.05	4.05	1053.36

List of these 9 Major projects are given as Annexure 8.

3.4. Ongoing Projects for which Expected Date of Completion is to be finalised

Though most of the ongoing projects have a target date of completion, target date of completion for 183 projects having total project cost of Rs. 2484.27 crore are not given in PASK. These contain 42 Major Projects having total project cost of Rs. 2458.02 crore and 141 Minor Projects having total project cost of Rs.26.25 crore.

Funding agency-wise statistics of these 42 major projects is given in the table below.

Table 12: Funding Agency-wise Abstract of Major Projects for which expected date of completion is to be finalised



Sl. No.	Funding Agency	Major Projects					
		Major Ongoing		No EDOC			
		Count	Cost Rs in Crores	Count	Cost Rs in Crores	Amount paid	Balance payment
1	AMRUT	59	985.43	3	11.93	0.01	11.91
2.	DC-LAC/ADS /SDF/KSCADC	4	7.02	-	-	-	-
3	DEPO	24	144.02	1	2.56	-	2.56
4	GOI	17	290.23	-	-	-	-
5	GOK	109	1257.28	3	6.34	-	6.34
6	ITDP	1	4.02	-	-	-	-
7	JJM	511	9576.62	33	2432.72	-	2432.72
8	JNNURM	1	87.16	-	-	-	-
9	KIIFB	94	4161.63	2	4.47	-	4.47
10	NABARD	17	479.14	-	-	-	-
11	RKI	8	190.60	-	-	-	-
12	SMARTCITY	1	1.00	-	-	-	-
13	VISL	1	1.74	-	-	-	-
	Grand Total	847	17185.89	42	2458.02	0.01	2458.01

It is noticed that no payment has been done for these projects for these 42 major projects and a payment of Rs.2458.01 is needed for the completion of these major projects. It can be seen that a major portion of this amount pertains to JJM projects and other projects are ARUTH, Deposit works, State Plan projects and KIIFB projects. Hence, focus is to be given for updating data related to these projects in PASK. List of these 42 Major projects are given as Annexure 4.A of this report.

Funding agency-wise statistics of 141 minor projects for which expected date of completion is to be finalised is given in the table below.

Table 13: Funding Agency-wise Abstract of Minor Projects for which expected date of completion is to be finalised

Sl. No.	Funding Agency	Minor Projects					
		Minor Ongoing		No EDOC			
		Count	Cost Rs in Crores	Count	Cost Rs in Crores	Amount paid	Balance payment
1	AMRUT	-	-	-	-	-	-
2.	DC-LAC/ADS /SDF/KSCADC	64	12.94	7	1.38	-	1.38
3	DEPOSIT	351	47.54	28	3.73	0.01	3.73
4	GOI	5	1.28	-	-	-	-
5	GOK	769	146.28	95	18.08	-	18.08
6	ITDP	1	0.25	-	-	-	-



7	JJM	168	85.65	10	2.47	0.01	2.46
8	JNNURM	-	-	-	-	-	-
9	KIIFB	7	4.75	1	0.59	-	0.59
10	NABARD	1	0.92	-	-	-	-
11	RKI	1	0.30	-	-	-	-
12	SMARTCITY	-	-	-	-	-	-
13	VISL	-	-	-	-	-	-
	Grand Total	1367	299.90	141	26.25	0.02	26.24

It is noticed that only a small payment was given for these projects and a balance payment of 26.24 crore is needed for completion of these projects. A major portion of this belong to 95 numbers of state plan projects total project cost amounting to Rs.18.08 crore.

List of these 141 Minor Projects are given as Annexure 4.B of this report.

3.5. Ongoing Projects having Expected Date of Completion before 31.3.2021, which need correction

There are 187 such projects having total project cost of Rs.1104.66 crore, date of completion of which are already expired. These contain 50 Major Projects having total project cost of Rs.1073.98 crore and 137 Minor Projects having total project cost of Rs.30.68 crore.

Funding agency-wise statistics of the major projects for which expected date of completion is already exceeded is given in the table below.

Table 14: Funding Agency-wise Abstract of Major ongoing Projects which show expected date of completion before 31.3.2021, which need correction

Sl. No.	Funding Agency	Major ongoing Projects					
		Major Ongoing		EDOC already over			
		Count	Cost Rs in Crores	Count	Cost Rs in Crores	Amount paid	Balance payment
1	AMRUT	59	985.43	-	-	-	-
2.	DC-LAC/ADS /SDF/KSCADC	4	7.02	1	3.00	1.55	1.45
3	DEPO	24	144.02	1	2.79	-	2.79
4	GOI	17	290.23	1	14.55	9.66	4.89
5	GOK	109	1257.28	-	-	-	-
6	ITDP	1	4.02	1	4.02	-	4.02
7	JJM	511	9576.62	44	1041.80	24.85	1016.94
8	JNNURM	1	87.16	-	-	-	-
9	KIIFB	94	4161.63	1	6.08	-	6.08
10	NABARD	17	479.14	-	-	-	-
11	RKI	8	190.60	-	-	-	-
12	SMARTCITY	1	1.00	-	-	-	-
13	VISL	1	1.74	1	1.74	-	1.74



	Grand Total	847	17185.89	50	1073.98	36.06	1037.92
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It is noticed that an amount of Rs. 1037.92 is needed to complete all major projects whose expected date of completion is already exceeded and major portion of the same belong to JJM projects ie., 1016.94 crore. Project cost of all other projects comes to Rs. 20.97 crores. Division-wise list of these 50 Major projects are given as Annexure 5.A of this report.

Table 15: Funding Agency-wise Abstract of Minor ongoing Projects which show expected date of completion before 31.3.2021, which need correction

Sl No.	Funding Agency	Minor Ongoing Projects					
		Minor Ongoing		EDOC already over			
		Count	Cost Rs in Crores	Count	Cost Rs in Crores	Amount paid	Balance payment
1	AMRUT	-	-	-	-	-	-
2.	DC-LAC/ADS /SDF/KSCADC	64	12.94	5	0.53	-	0.53
3	DEPO	351	47.54	59	3.84	0.16	3.68
4	GOI	5	1.28	-	-	-	-
5	GOK	769	146.28	25	3.71	3.09	0.62
6	ITDP	1	0.25	-	-	-	-
7	JJM	168	85.65	48	22.60	6.91	15.69
8	JNNURM	-	-	-	-	-	-
9	KIIFB	7	4.75	-	-	-	-
10	NABARD	1	0.92	-	-	-	-
11	RKI	1	0.30	-	-	-	-
12	SMARTCITY	-	-	-	-	-	-
13	VISL	-	-	-	-	-	-
	Grand Total	1367	299.90	137	30.68	10.16	20.52

List of these 137 Minor Projects are given as Annexure 5.B of this report.

3.6. Suggestions

- List of 42 Major Ongoing Projects and 141 Minor ongoing projects, shown in Annexure 4.A and 4.B respectively, shall be forwarded to the regional Chief Engineers and the Superintending Engineers to check the reason why the expenditure shown for these projects are almost nil. It is also essential to decide whether KWA can move forward with these projects or not.
- List of 50 Major ongoing Projects and 137 minor ongoing projects, given as annexure 5.A and 5.B respectively shall be forwarded to the regional Chief Engineers and the Superintending Engineers to verify whether they face any serious Project Risks that need a decision from those offices for smooth progress



till completion. Decisions are to be taken from the competent authorities as per norms to short-close or drop projects which cannot progress or reach completion.

- Ongoing projects for which expected date of completion is not available in PASK shall be listed in PASK with a provision to filter division-wise or circle-wise and region-wise so as to put to the attention of the respective controlling officers.
- Ongoing projects for which expected date of completion is already over shall be listed in PASK with a provision to filter division-wise or circle-wise and region-wise so as to put to the attention of the respective controlling officers
- Ongoing projects which are expecting completion during the current financial year shall be listed in PASK with a provision to filter division-wise or circle-wise and region-wise so that the respective controlling officers can review those projects also on a priority basis, put attention to the risks faced by them and take proactive actions for timely completion.
- Risk planning can also be done for the projects which are intended for completion during 2022-23 and 2023-24 at a later stage.

4. Project Planning based on Package-wise data

Package details of all ongoing projects are being updated in PASK and as per the available data, number of packages under each funding agency is tabulated below.

Table 16: Funding Agency-wise Abstract of Packages of ongoing projects

Sl No.	Funding Agency	Ongoing Projects	
		Count	No. of packages
1	AMRUT	59	154
2.	DC-LAC/ADS /SDF/KSCADC	68	76
3	DEPO	375	424
4	GOI	22	51
5	GOK	878	988
6	ITDP	2	2
7	JJM	680	997
8	JNNURM	1	15
9	KIIFB	101	217
10	NABARD	18	40
11	RKI	9	13
12	SMARTCITY	1	1
13	VISL	1	1
	Grand Total	2215	2979

Package-wise progress percentage for the ongoing projects are available in PASK. This can be made useful for project management purpose in the Division level. Funding



agency-wise list of packages and their progress are presented Division-wise in Annexure 9.A to 9.M.

4.1 Suggestions

- Annexure 9.A to 9.M shall be made available to the respective Executive Engineers in Divisions and missing packages can be identified and added to PASK. It is also possible for the EEs to put more focus on packages which affects the project progress and proactive decision take for the timely project completion.
- For each package, TS provision Amount, accepted PAC, details of the contractor, expenditure made till date can be made available in the package data. This will be helpful in identifying packages with show large variation between physical progress and financial progress and proactive actions can be taken to avoid court cases regarding payment to contractors.

5. Project Review and Risk Management using PASK

A total number of 1406 risks were faced by the ongoing projects of KWA, which caused some kind of delay for those projects. Out of these, we were able to solve 661 project risks and 745 risks are alive which need to be addressed from different levels to avoid further project delay. The following risks are faced by ongoing projects as reported in PASK.

Table 17: Abstract of Project Risks faced by ongoing KWA projects

Sl No.	Risk Code	Category of Risk	Explanation	Number of risks	Solved risks	Pending Risks
1	APR	Approval/Permissions Related (from other departments excluding road cut permission)	Any situation where Approval/Permission from other departments (Railway/BSNL/ Corporation/Panchayat/Funding Agency/Electrical Inspectorate etc.) causes project delay.	329	135	194
2	RCR	Road Cut Related Risk	Any situation causing delay in road cut (permission from PWD/GP/NH/Corporation etc..excluding delay due to slow progress or delay in other related projects)	288	167	121
3	TPR	Technical Project Risk	Technical reasons causing negative effect on project objectives.(seasonally water logged site/geo tagging related)	194	81	113
4	SPR	Social Project Risks	Any situation related to well being of workforce/stakeholders/COVID 19 Pandemic related/Public Protest related	147	67	80
5	TCR	Tender Call Related	Poor response from tederers/ any situation causing combining/splitting of packages/estimate revision/tendering related issues	108	52	56
6	CRR	Contract Related Risks	Any situation causing violation of contractual agreement/ delay in supply of materials by the contractor	83	26	57
7	KOR	KWA-Organizational Project Risk	Any situation where KWA's Internal Permissions/Decisions/Approvals/Design approval/staff needs delays the project/fund transfer	72	34	38
8	LRR	Land Related Risk	Any situation causing delay in land availability (including site handing over, permission, Land acquisition, boundary demarcation)	69	26	43
9	NCR	Natural Calamities Related	Any situation where Natural Calamities causing delay to project (flood/wind/heavy rain)	66	38	28
10	PRR	Power Related Risk	All reasons for power connection delay	18	15	3



11	OPR	Risks From Other Projects	Slow progress/new proposal for other Projects of KWA/other departments causing delay for the current project	17	10	7
12	LPR	Legal Project Risk	Court Cases/ situations that generate legal implications	15	10	5
Total				1406	661	745

It is also noticed that in the description of a project risk, more than one type of risk or more number of risks of same type are reported in PASK as of now. This brings confusion and hence structured reporting of project risk and including all risk visible for the officials is necessary. For this purpose, data entry provision and reporting provision in PASK is being changed according to the IA Report submitted during June, 2021

5.1. Approval/Permission/ Related Risk (Risk Code APR)

For the successful implementation of all Water Supply or Sewerage projects, a lot of permissions/ clearances/ approvals are necessary from other departments or offices. All these permissions except the road cutting sanction and electric connection related permissions are grouped under this risk category. It can be seen from the above table that the number of road cut permission needs are much higher and thus it needs to be dealt separately. Power connection related risks are also much serious in relation to KWA projects since any delay for it makes the project non-functional till the risk is solved. So it can also be separately dealt.

Altogether, 24 kinds of Approval/Permission related Risks were noticed in PASK as on 22.7.2021 and about 194 cases are pending under this category. The following table shows these types of Approval/Permission related Risk.

Table 18: Types of Approval/Permission Related Risks

Sl No	Description of Approval/Permission /Clearance	Name of department	Action taken/needed by KWA
1	Time Extension sanction	Funding Agency	Under processing
2	Work Based Schedule Sanction	Funding Agency	Under processing
3	Rock blasting permission/NOC	GP	Under processing
4	Revised AS	Funding Agency/ District Collector	Under processing
5	Site clearance	PWD/GP	Informed in writing
6	Tree cutting	Municipality	Informed in writing
7	Permission for pipe laying through canal bund	Irrigation Department	Under processing
8	Shifting cables	BSNL/Reliance	Under processing
9	Demolishing old building	GP	-
10	Submission of documents for connection	GP	-
11	Construction Sanction	Corporation	-
12	Permission for access to site for interconnection	Panchayat	-
13	Road restoration fund release	Panchayat	-
14	Permission to lay pipes near over bridge chainage xxx to xxx	Railway	Request given and under processing
15	Forest Clearance for construction of 10LL OHSR at xxx	Forest Department	Online application submitted on 28.10.2019 to Dist. Collector for FRA



			Certificate
16	Railway crossing at Km 74/100-200 Between xxx and xxx stations	Railway	Application no SR-TVC-2019-100 dated 1.11.2019 given. Joint inspection completed and waiting for Report
17	Approval of subproject revision	KIIFB	-
18	Permission for pipe laying via under passage between xxx and xxx Station	Railway	SR-TVC-2017-72 dated 19.07.2017 Payment of 4200 made on 22.06.2018. Soil report from IIT Palakkad given to Railway on 10.03.2020.
19	Beneficiary details of hose holds staying for rent inside tea estate	GP	No action seen from GP
20	Mix design pending	College of Engineering Trivandrum	reminded
21	Material Test report pending	KHRI	reminded
22	NOC for canal crossing	PWD	Follow up done
23	Railway crossing Push through work design approval	Railway	Reminded railway for design approval
24	Balance 1% of work remaining is that of taking out of old 1000mm DI Pipe for a length of 50m and 600mm CI Pipe for a length of 15m, for which concurrence from Railways is required as there Piling work was under Progress.	Railway	-

5.2. Road Cut Related Risk (RCR)

Road cut permissions are necessary from different authorities for implementation of KWA projects. If planned in advance with follow up at appropriate level KWA can solve these risks to some extent.

The following table shows types of road cut related Risk seen in PASK as on 22.7.2021. There are 121 pending risks in this category.

Table 19: Types of Road Cut Related Risks

Sl No	Description	Authority	Status
1	Road cut from chainage 222 to 666 in xx to xx road	PWD	-
2	Joint inspection delayed due to lack of interest from AE PWD	PWD	-
3	Berm cutting sanction	PWD	-
4	Status of road changed due to tarring and road restoration estimate changed	PWD	-
5	Road cut request from xxx to xxx was rejected as roads are under DLP		Issue informed to District Collector on 24.01.2021 for intervention
6	Road cut permission for the stretch	GP	-
7	Road restoration payment made but permission pending	PWD	-



8	Road cut permission	District Co-ordination Committee	-
9	Security amount claimed by PWD for road restoration other than the amount for road restoration work is to be accepted by KIIFB for revised AS	KIIFB	-
10	Monsoon Ban on Road Cut		-
11	Discrepancies noticed in road restoration estimate provided by PWD and applied for joint verification	PWD	-
12	PWD insisting to lay pipes through inside the drainage instead of permission for road cut	PWD	-
13	GP Denied road cut permission	GP	-
14	District Collector issued Stop Memo for all trenching works at PWD and LSGD road on 15.06.2021	District Collector	-
15	KRFB road cutting sanction to be obtained in PUCC		-
16	MoRTH sanction needed in MC road	MoRTH	-
17	Lack of coordination between NH Division and MoRTH is delaying sanction in NH	NH	-
18	Signing of agreement delayed even after officially issuing permission	PWD	-
19	Road cut sanction	NHAI	-
20	Road cut sanction through railway approach road	Railway	-
21	Road cut permission from PWD is outdated and no additional fund in project		-
22	Permission denied for road cutting and trenching and	KDHP	-
23	Coordination committee rejected road cut permission without reason	-	Application resubmitted
24	Road cut estimate amount exceeds estimates amount	-	Possibility of getting additional fund from MLA explored but failed
25	Delay in release of funds for road cut	-	-
26	Utility coordination committee sanctioned and payment given to PWD but sanction not received	PWD	-
27	Leakage in pipe laid by contractor. Cutting permission not received from NHAI	NHAI	Brought to the attention of the Hon. Mayor
28	Road work in progress and time for utility shifting is ready. But permission not given	PWD	-
29	NH provided estimate for duct construction and road restoration with a request to make online payment. Accordingly additional AS obtained for payment. Then NH has informed KWA to do the road restoration and DLP. Requested to pay license fee 97 lakhs, performance guarantee 10.26 lakhs, and security	-	-



	deposit of 13.17 lacks for 4 Km of NH		
30	KDHP initially denied permission to use JCB trenching and later concreted sides of the road without informing KWA/contractor and directed to continue the work without disturbing the concreted portions	-	-
31	KDHP denied permission to trench stating that road sides are affected by flood, soil erosion happened along river side portion of road and directed to avoid eroded portions	KHDP	-
32	KDHP denied permission for cutting and trenching and suggested orally to place 200 mm DI pipe in deteriorated drain	KHDP	-
33	RR charges paid and MLA's recommendation given But PWD is going to tar the road. Sanction not received.	PWD	-

5.3. Technical Project Risk (TPR)

The following table shows types of Technical Project Risk seen in PASK as on 22.7.2021. There are 113 pending risks in this category.

Table 20: Types of Technical Project Risks

Sl No	Description	Action taken/needed
1	MIS entry not possible since AADHAR verification pending for 20 consumers	-
2	Location changed as per the direction of GP	-
3	Seasonally water logged site	Work can be started during dry season
4	At the time of estimate preparation it was WBM road and cost for restoration was 9.2 lakhs. At the time of execution road upgraded to BM&BC road and cutting charges increased to 44.2 lakhs which is beyond As amount	Move for revised AS
5	Hard granite portion removal needed for 60m for laying 700mm DI pipe	Move for time bound Revised Estimate sanction with evidences on the situation, location and time
6	Shutter repair work of weir can be carried out in summer season only	-
7	Contractor informed that as per EI rules 6mx6m space is required to accommodate outdoor transformer and as the site is space constraint to provide this space requested for change of outdoor type transformer to outdoor panelling type	Verify the matter and report to the tendering authority for suitable decision
8	Hard rock in the manhole MH20; hard laterite soil in man hole MH21& MH56; water logged areas for the man holes MH11, MH10, MH9, MH7, MH6, changes soil strata in the different locations badly affect the progress of the project -for the package 3	evidences on the situation, location and time can be recorded officially
9	As per the direction of Vigilance and Anticorruption Bureau, Ernakulam on 15/12/2020, their Engineer instructed to conduct water tightness test as the	Higher technical intervention needed



	manholes are not cast in situ and are pre-casted as stem and erected at site and jointed. There may be chance of water percolation from inside to outside and vice versa. They suggested to conduct water tightness test before commissioning and for conducting the same, so many manholes are gone below the road surface due to so many road renovations done by Municipality and by Devaswom at the time of Hon. Prime Minister's Visit. All the manholes are to be identified once again and it is a tedious task and need financial assistance as this work comes beyond the scope	
10	The land for the construction of OHSR belongs to private party. The WRD order and revenue order obtained for LA under LARR act 2013. The application submitted to District collector. The demand note for remitting contingency charge showing rough amount of acquisition as 5.88 crores received. Allotted amount for land acquisition is only one crore from KIIFB. Shortage of amount for completing the LA Procedure	Can move for Revised AS
11	Proposed type and location of weir has been changed due to the public protest by the locals and adjacent panchayaths. 2.92 crore rupees was included in this project for weir construction based on the irrigation estimate. Now Irrigation dept is proposing a regulator which meets the requirement of protestors at 1 km downstream of present location. Due to non-availability of AS for their proposal, we are trying to meet the fund from our project or JJM. So we have done the survey and drawings are handed over to Minor irrigation for preparing the estimate. Hence for the betterment of project objective, new location near to proposed weir is being considered for well cum pump house. Please note that construction of well cum pump house and raw water pumping main are the part of awarded work of this project. Pipe line alignment also got changed. Hence both works are not yet started.	Upon getting estimate, we can decide the fund requirement and way of funding. After that we can proceed with other balance packages ie electromechanical works, balance distribution etc..
12	Geo-tagging site not functioning	-

5.4. Social Project Risk (SPR)

The following table shows types of Social Project Risk seen in PASK as on 22.7.2021. There are 80 pending risks in this category.

Table 21: Types of Social Project Risks

Sl No	Description	Action taken by KWA
1	Containment Zone and 144 declared in ward 6 of GP	-
2	COVID infection to staff/contractor	-
3	Lock down enforced in neighbouring states has halted the transit of some of the pumps and motors to the work site	-
4	Due to Lock down, Govt. Colleges are not accepting the request for mix design and material testing	-
5	Work stopped due to public protest for cutting the concrete road for 400m length	-
6	Local issue between people	Trying to solve by involvement of local leaders
7	Public protest for survey	-do-
8	Public protest against well construction	-do-



9	Due to public protest corporation requested to stop the work till the end of monsoon season	-
10	Due to COVID restrictions, ready mix is temporarily not available which affects casting of well	-
11	Complained public against the pollution of drinking water from the soak pit of toilet to the health dept. Matter examined and directed to drop the work.	-

5.5. Tender Call Related Risk (TCR)

The following table shows types of Tender Call related Risk seen in PASK as on 22.7.2021. There are 56 pending risks in this category.

Table 22: Types of Tender call related Project Risks

Sl NO	Description	Action taken by KWA
1	No response on tendering the work	-
2	During first two tender call, no offers received. Hence as per direction from Higher officers, estimate revised and submitted for retendering.	-
3	Work tendered and extended many times; but nobody participated. The contractors informed that due to delay in getting payment, they are not willing to carry out such works. Some contractors informed that if the payment is made within 6 months from the date of completion and an assurance in payment is given, they will participate in the tender.	The work is in very urgent nature and re-tendered. Contractors are requested to participate in the re-tender.

5.6. Contract related project Risks (CRR)

The following table shows types of Contract related Risk seen in PASK as on 22.7.2021. There are 57 pending risks in this category

Table 23: Types of Contract Related Project Risks

Sl No.	Description	Action taken/needed
1	Contractor refused to do the work at his quoted rate, stating the fluctuations in the material cost in the market. There occurred a delay in handing over of the site also.	Put to the notice of the tendering authority
2	Contractor not supplying sufficient men and machinery for doing work in different locations	Put to the notice of the tendering authority
3	Contractor not executed agreement	-
4	Contractor not supplied pipes and other materials	-
5	Work pending. Contractor not willing to restart even after repeated requests	SE directed to arrange at risk and cost
6	Contractor not doing the pending works, Time of completion already expired	Put to the notice of the



	and not yet renewed. Many reminders issued to contractor and reporting same to the higher office	tendering authority
7	Connections are not fitted with meter box, valve etc.	-
8	Contractor is not responding favourably in giving speedy connections, attending issues in given connections, laying 63mm pipe (pipe line extension) etc.	Put to the notice of the tendering authority
9	Delay in taking CI pipe from division store by the contractor	-
10	Tagging also find difficult due to the lack of cooperation from Contractors end	Put to the notice of the tendering authority
11	Pump supply delayed	-
12	HDPE pipe supply not willing by the contractor. Requested to avoid him doing balance work	Put to the notice of the tendering authority
13	Contractor raised issue on shortage of valves and water meter	Contacted production firms and confirmed the availability soon

5.7. KWA-Organisational Risk (KOR)

The following table shows types Organisational Project Risk seen in PASK as on 22.7.2021. There are 38 pending risks in this category

Table 24: Types of Organisational Project Risks

Sl No.	Description
1	Draft lease agreement with CLO for vetting
2	Fund Release from head office
3	Design Approval from PPD
4	Estimate Sanction
5	Deviation Sanction
6	Contract time Extension Sanction
7	Need for additional Staff
8	Pipe testing arrangements
9	Package I interconnection works of aerator of 1.5 & 5.5 MLD WTP with new clarifier and filter house is pending. After this interconnection only partial commissioning can be conducted .The existing 1.5 & 5.5 MLD demolition permission is the only thing pending from KWA side. Post demolition only the works for remaining 1 nos Clarifier can be started. Suitable directions may be given at higher levels

5.8. Land Related Risk (LRR)

The following table shows types Land Related Project Risk seen in PASK as on 22.7.2021. There are 43 pending risks in this category



Table 25: Types of Land Related Project Risks

Sl No	Action needed	Project Component for which Land is needed	Owned by	Status
1	Land Acquisition	24LL GLSR at xxx.	Xxx	GO issued; LA request submitted to Collector, Expert Committee report submitted to Collector. EC recommended for EIS
2	Land acquisition for opposed by owners and local people	6LL sump at xxx.		With Municipality, searching alternate site
3	Boundary demarcation by revenue Department	-	-	delayed
4	Permissive Sanction	13 LL OHSR at Govt. College Chokli	Higher Education Dept	delayed
5	Transferring Land	OHSR at Chully	Education Department	District Collector sought clarification from Land Revenue Commissioner, TVM on 16.07.20
6	Site hand over	OHSR at Champakkulam	Department of Health Services	Addressed Champakkulam Block Panchayat and awaiting resolution
7	Agricultural Land in revenue papers.	OHSR at Pulinkunnu	-	Request for land conversion was given to Pulinkunnu Agricultural Officer, TVM
8	Concurrence from Thahasildar is required for the land through which pipe for interconnecting grit chamber and conveyance main is to be laid	interconnection	-	-
9	Land on lease	-	Irrigation Dept	Request submitted to District Collector on 15.12.2015. Proposal submitted to Land Revenue Commissioner on 23.01.2019
10	99 % of work completed. Only the inlet & outlet pipe line interconnection work pending because of the access for the site was not provided by Panchayath as promised earlier	interconnection	-	-
11	Wet land conversion pending	-	-	delayed
12	Handing over of puramboke bhoomi by GP	-	-	delayed
13	Land transfer from ST Department and Housing Board	-	ST dept& Housing board	delayed
14	Existing GL tank to be	Tank	-	Informed the Panchayath and waiting



	demolished and new tank to be constructed. Land owner objected construction of new tank			for permission
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5.9. Natural Calamities Related (NCR)

The following table shows types Natural Calamities Related Project Risk seen in PASK as on 22.7.2021. There are 28 pending risks in this category

Table 26: Types of Natural Calamities Related Project Risks

Sl No	Name of Natural Calamity	damage caused to the project components
1	Flood 2018	Work lagged
2.	Heavy rain	-
3.	Landslides at work site	-
4.	flood caused by Tauktae	Site at Niranam GP Panachimoodu area filled with water and water level is above ground level
5	heavy rain related to Yaas Cyclone	Water level raised considerably & Civil Works near river was stopped.
6	heavy river flow by the effect of Tauktae Cyclone	Ring bund washed away

5.10. Power Related Risk (PRR)

The following table shows types Power Related Project Risk seen in PASK as on 22.7.2021. There are 3 pending risks in this category

Table 27: Types of Power Related Project Risks

Sl No.	Description	Status
1	Power disconnection needed dismantling panel board etc	Request given to KSEB
2	Power allocation and power line extension	do
3	Power enhancement for intake	do

5.11. Risk Form Other Projects (OPR)

The following table shows types Risks from Other Project seen in PASK as on 22.7.2021. There are 7 pending risks seen in the reports page in PASK but in detailed analysis, more pending cases are noticed in this category.

Table 28: Types of Risks from other projects

Sl No	Name of the project which caused delay for the present project	Belong to which department	Action taken/ needed
1	Projects Code KIIFB00899	KWA	-



2	Construction of temporary Bund and culverts	Irrigation	Inform Irrigation
3	Road widening of xxx to xxx stretch hinders road cut permission in the stretch	PWD	Informed PWD
4	Leakage in lines due to construction of road from xxx to xxx affects charging and commissioning	PWD	Informed PWD
5	The work is to be done along with KIIFB road widening work	PWD	PWD stopped the KIIFB road widening work due to local issues
6	NH road widening not completed	NH	Informed NH
7	Road cut permission where KSPT work is being done; permission denied stating that there will be lack of coordination of works by KWA and KSTP. KSTP says laying of pipes above 500 mm is not possible in the road since they cannot provide utility duct for pipes above 500 mm diameter. After KSTP work also it will be very difficult to get permission	KSTP	Higher level intervention needed
8	KRFB project did not finalise road alignment	KRFB	Informed KRFB
9	KSTP Road reformation works demands relaying of already laid pipes	KRFB	Joint inspection conducted
10	KSTP not completed the work of relaying pumping main through the newly constructing road	KSTP	Informed KSTP
11	Pipe line damaged at few places due to road construction.	-	Estimate submitted
12	The pump set included in the scope work and RWPM has to be supported in the proposed intake bridge.	-	-
13	Charging of around 2000m distribution line laid under package 10 needed the commissioning of GLSR at xxx	KWA	Coordinate with the respective contractor
14	This work is to be carried out simultaneously with PWD work. But PWD stopped the work for want of approval of variation and can only be resumed after obtaining direction and approval of revised estimate. Hence the proposed work is not started by KWA.	PWD	Communicated with PWD
16	FHTC's can be given only after completing the Project executed under KIIFB-2017-18- WRD 025-14- CWSS to Edavanna GP	KWA	Coordinate with the concerned EE/SE
17	Further progress of the pipe laying depend on the PWD road side wall construction completion	PWD	Communicated with PWD
18	Electrical work associated with state plan work need completion for pump installation under deposit work	KWA	Coordinate with the respective contractor
19	PWD has constructed a new culvert. Now permission for crossing the same is necessary	PWD	Processing started

5.12. Legal Project Risk (LPR)

The following table shows types of Legal Project Risks seen in PASK as on 22.7.2021. There are five pending risks in this category:-



Table 29: Types Legal Project Risks

Sl. No	Description	Action taken by KWA
1	Encroachment issues in PWD road	Informed PWD authorities
2	Protest demanding job. Contractor approached the Court	Not reported
3	Court case related to land	-
4	Case filed by contractor for not to retender the work at risk and cost of the petitioner	-

5.13. Suggestions

- For each kind of risks unique data acquisitions formats need to be prepared in PASK so that the status of each risk can be clearly seen in PASK.
- In PASK, there is only one data entry column to submit risk data. So the field engineers are submitting all risks together in a column. In order to assess whether the particular risk is overcome or not, we need to separately extract each and every risk which need to be handled individually.
- It may be noted that as per the details available in KWA website as on 22.07.2021, there are 891 Court cases. Out of which 809 are pending. Subject-wise count of court cases are tabulated below.

Table 28: Abstract of court cases

Sl No	Subject	Number of cases
1	Arbitration	1
2	Encroachment	8
3	EPF	1
4	Land Acquisition	34
5	Miscellaneous	203
6	Refund of GST	9
7	Service	121
8	Service Pension	66
9	Service Promotion	58
10	Service Regularisation	1
11	Service Transfer	6
12	Suo Moto	4
13	Water Charge	44



14	Water Connection	75
15	Work Contract	1
16	Work Miscellaneous	57
17	Work Payment	120
	Total	809

These include Water Supply maintenance related, Service matters related as well as project related court cases. It is noticed that there are 34 cases related to land acquisition, 120 cases related to work payment and 57 cases related to Work miscellaneous. However, as per PASK, only 15 legal risks for ongoing projects are reported which has to be corrected.

6. Conclusion

Following table shows the abstract of details available in PASK from the month of February 2021 to July 2021, the period during which monthly Internal Audit Report on ongoing projects were regularly prepared and submitted.

Table 29: Progress in data received via PASK

Sl No	Month of Report	Ongoing Projects	Packages in Ongoing Project	Projects with No AS amount in PASK	Projects having No packages	No Expected Date of Completion	Projects having Risks
1	February 2021	2580	4056*	-	-	-	-
2	March 2021	2550	-	141	-	-	639 out of 2550
3	April 2021	2485	2721	43	513	339	73 out of 513 major targeted completion before 31.03.2022
4	May 2021	2429	2698	37	487	349	42 out of 81 major projects which crossed 90% progress
5	June 2021	2254	2964	5	187	227	-
6	July 2021	2215	2979	1	7	227	

*number of packages for all projects including completed projects

Hence, overall increase in project data updation in PASK as well as usage of PASK data for review is noticed during the period from February to July 2021. Additional changes suggested in PASK, is being done by the concerned officials, which when completed can be much more beneficial for the clarity in project management and will definitely facilitate completion of more number of projects in time.



Annexure 1. A.
List of Projects for which AS amount is to be submitted to PASK

	Name of Division and Project Code	Funding Agency
	VatakaraPS Dn	
1	CLTJMM07207347	JJM

Annexure 1. B
Instances of wrong AS amounts in PASK

SI No	Project Code	Executing Office	AS Amount [Rs]
1	TVMJMM08206460	Attingal WS Dn	4343.89
2	TVMGOK10096056	JICA project	101.40
3	TCRGOK11204970	Thrissur PH Dn	2.00
4	ALPDEPO08192305	PH Circle Pathanamthitta	0.0

Annexure 2. A.
List of Ongoing Major Projects which are Physically Completed.

Sl. No.	Division/Project Code	Sum of AS Amount [Rs]	Sum of Bill Submitted Amount[Rs]	Sum of Bill Paid Amount[Rs]
	Alappuzha PH Dn	3,50,40,000.00	14,69,471.14	14,69,471.14
1	ALPJMM08205243	3,50,40,000.00	14,69,471.14	14,69,471.14
	Attingal WS Dn	4,80,51,94,000.00	78,55,818.31	36,38,135.99
2	TVMJMM08204031	1,12,35,000.00	75,44,269.00	34,96,504.00
3	TVMJMM08206456	4,34,38,90,000.00	1,41,631.99	1,41,631.99
4	TVMJMM08206462	1,56,80,000.00	1,69,917.32	0.00
5	TVMJMM08206469	43,43,89,000.00	0.00	0.00
	Irinjalakkuda PH Dn	4,05,50,000.00	46,19,353.00	43,58,202.00
6	TCRJMM08203903	1,72,35,000.00	32,08,224.00	32,08,224.00
7	TCRJMM08203904	2,33,15,000.00	14,11,129.00	11,49,978.00
	Kaduthuruthy PH Dn	2,65,60,000.00	96,34,356.00	96,34,356.00
8	KTMJMM08204319	2,65,60,000.00	96,34,356.00	96,34,356.00
	Kallara Sn	2,93,89,000.00	2,35,30,518.89	1,90,32,276.36
9	TVMJMM08202878	98,79,000.00	1,08,09,285.36	1,08,09,285.36
10	TVMJMM08205629	1,95,10,000.00	1,27,21,233.53	82,22,991.00
	Kannur PH Dn	2,10,97,000.00	85,00,000.00	0.00
11	KNRKIIIFB01191850	2,10,97,000.00	85,00,000.00	0.00
	Kollam PH Dn	3,53,79,000.00	1,57,67,302.72	0.00
12	KLMJMM08202867	1,01,35,000.00	32,23,869.87	0.00
13	KLMJMM08204641	1,25,00,000.00	66,02,810.37	0.00
14	KLMJMM08204642	1,27,44,000.00	59,40,622.48	0.00
	Kottayam PH Dn	3,36,88,000.00	1.00	1.00
15	KTMJMM08207446	3,36,88,000.00	1.00	1.00
	Kozhikode Project Dn	2,35,00,000.00	1,38,66,034.00	15,80,902.00
16	CLTJMM10207017	2,35,00,000.00	1,38,66,034.00	15,80,902.00
	Malappuram PH Dn	4,50,00,000.00	3,66,54,437.00	3,66,54,437.00
17	MLPJMM08204588	4,50,00,000.00	3,66,54,437.00	3,66,54,437.00



	Muvattupuzha PH Dn	3,53,20,000.00	9,97,331.00	9,97,331.00
18	EKMJJM08203946	3,53,20,000.00	9,97,331.00	9,97,331.00
	Palakkad PH Dn	1,30,00,000.00	73,44,000.00	73,44,000.00
19	PKDJJM08205453	1,30,00,000.00	73,44,000.00	73,44,000.00
	Palod WS Sn	1,49,00,000.00	47,39,096.38	47,39,096.38
20	TVMJJM08205643	1,49,00,000.00	47,39,096.38	47,39,096.38
	Project Division Kannur (KGD)	10,50,00,000.00	0.00	0.00
21	KGDGOK09164807	10,50,00,000.00	0.00	0.00
	Thaliparambu WS Dn	5,86,00,000.00	32,99,896.00	32,99,896.00
22	KNRJJM08203002	5,86,00,000.00	32,99,896.00	32,99,896.00
	Thrissur PH Dn	1,49,00,000.00	4,73,002.00	0.00
23	TCRJJM08205226	1,49,00,000.00	4,73,002.00	0.00
	Trivandrum Project Dn	1,86,00,000.00	63,37,326.00	63,37,326.00
24	TVMDEPO0718628	1,86,00,000.00	63,37,326.00	63,37,326.00
	Trivandrum South PH Dn	5,79,34,790.00	1,54,53,673.00	1,54,53,673.00
25	TVMDC-LAC/ADS/SDF /KSCADC01133198	3,00,00,000.00	1,54,53,673.00	1,54,53,673.00
26	TVMDEPO10197515	2,79,34,790.00	0.00	0.00
	Vadakara PH Dn	12,79,80,000.00	0.00	0.00
27	CLTJJM08205221	3,51,60,000.00	0.00	0.00
28	CLTJJM08205232	3,20,00,000.00	0.00	0.00
29	CLTKIIFB03191942	6,08,20,000.00	0.00	0.00
	Grand Total	5,54,16,31,790.00	16,05,41,616.44	11,45,39,103.87

Annexure 2. B.
List of Ongoing Minor Projects which are Physically Completed.

SI No.	Division/ Project Code	Sum of AS Amount [Rs]	Sum of Bill Submitted Amount[Rs]	Sum of Bill Paid Amount[Rs]
	Adoor Project Dn	74,11,000.00	13,43,478.00	13,43,478.00
1	PTAJJM08202949	74,11,000.00	13,43,478.00	13,43,478.00
	Alappuzha PH Dn	2,35,23,700.00	8,99,930.18	8,99,930.18
2	ALPDC-LAC/ADS/SDF /KSCADC08185522	1,40,000.00	0.00	0.00
3	ALPDEPO01191131	3,21,000.00	0.00	0.00
4	ALPDEPO02204228	9,40,000.00	0.00	0.00
5	ALPDEPO03194234	3,20,000.00	0.00	0.00
6	ALPDEPO05175181	5,00,000.00	0.00	0.00
7	ALPDEPO08205176	32,700.00	0.00	0.00
8	ALPDEPO09204233	12,30,000.00	0.00	0.00
9	ALPJJM01216939	94,50,000.00	0.00	0.00
10	ALPJJM08204196	44,80,000.00	8,99,930.18	8,99,930.18
11	ALPJJM10205329	61,10,000.00	0.00	0.00
	Aluva PH Dn	40,30,000.00	2,55,500.00	0.00
12	EKMGGOK03204837	36,40,000.00	0.00	0.00
13	EKMGGOK10182799	3,90,000.00	2,55,500.00	0.00
	Aruvikkara Sn 4	83,81,000.00	0.00	0.00
14	TVMGOK08181909	79,31,000.00	0.00	0.00
15	TVMGOK11204798	4,50,000.00	0.00	0.00
	Attingal WS Dn	4,54,93,280.89	91,38,751.82	52,36,343.00
16	TVMDC-LAC/ADS/SDF/	26,59,048.00	0.00	0.00



	KSCADC04204978			
17	TVMDC-LAC/ADS/SDF/ KSCADC08205020	15,22,000.00	8,15,265.00	0.00
18	TVMDEPO01206958	4,74,900.00	2,80,758.45	0.00
19	TVMDEPO02204678	3,49,900.00	2,77,269.00	0.00
20	TVMDEPO02207842	2,17,500.00	0.00	0.00
21	TVMDEPO03184648	24,00,000.00	0.00	0.00
22	TVMDEPO06204388	7,04,712.00	0.00	0.00
23	TVMDEPO07204661	1,48,600.00	1,18,504.37	0.00
24	TVMDEPO11204753	4,99,935.00	0.00	0.00
25	TVMDEPO11204800	11,77,900.00	0.00	0.00
26	TVMDEPO11205791	7,14,631.00	0.00	0.00
27	TVMDEPO11206945	1,97,289.00	0.00	0.00
28	TVMDEPO11206946	1,48,162.00	0.00	0.00
29	TVMDEPO12206235	6,86,000.00	0.00	0.00
30	TVMGOK01174410	8,85,000.00	0.00	0.00
31	TVMGOK01204029	8,75,800.00	0.00	0.00
32	TVMGOK01204370	16,42,500.00	0.00	0.00
33	TVMGOK01204372	8,23,700.00	0.00	0.00
34	TVMGOK01205383	3,45,100.00	0.00	0.00
35	TVMGOK09172717	47,10,260.00	0.00	0.00
36	TVMGOK09182708	60,20,000.00	0.00	0.00
37	TVMGOK10204513	24,50,000.00	0.00	0.00
38	TVMGOK11182704	24,80,000.00	0.00	0.00
39	TVMGOK11204923	1,17,000.00	0.00	0.00
40	TVMJJM05217570	1,19,000.00	0.00	0.00
41	TVMJJM08204532	91,20,000.00	75,44,744.00	52,36,343.00
42	TVMJJM08204540	40,00,000.00	0.00	0.00
43	TVMJJM08206460	4,343.89	1,02,211.00	0.00
	Irinjalakkuda PH Dn	1,63,30,000.00	96,81,143.00	96,81,143.00
44	TCRJMM08203898	85,00,000.00	41,47,396.00	41,47,396.00
45	TCRJMM08204136	78,30,000.00	55,33,747.00	55,33,747.00
	Kannur PH Dn	20,50,000.00	0.00	0.00
46	KNRGOK06205259	2,00,000.00	0.00	0.00
47	KNRGOK10205251	8,00,000.00	0.00	0.00
48	KNRGOK1219802	10,50,000.00	0.00	0.00
	Kasargod PH Dn	10,00,000.00	0.00	0.00
49	KGDGOK07175056	10,00,000.00	0.00	0.00
	Kayamkulam PH Sn	5,50,000.00	0.00	0.00
50	ALPDEPO04217444	5,50,000.00	0.00	0.00
	Kollam PH Dn	99,40,000.00	1,68,361.00	2.00
51	KLMJJM01216827	3,15,000.00	1.00	1.00
52	KLMJJM01216828	1,75,000.00	1,68,360.00	1.00
53	KLMJJM01217391	94,50,000.00	0.00	0.00
	Kollam Project Dn	5,56,000.00	0.00	0.00
54	KLMJJM01217392	5,56,000.00	0.00	0.00
	Malappuram PH Dn	4,40,000.00	0.00	0.00
55	MLPGOK10204700	2,03,000.00	0.00	0.00
56	MLPGOK10204702	2,37,000.00	0.00	0.00
	Malappuram Project Dn	50,00,000.00	19,17,076.11	0.00
57	MLPDC-LAC/ADS/SDF/ KSCADC 07201854	12,50,000.00	9,28,935.27	0.00
58	MLPDC-LAC/ADS/SDF/ KSCADC 07201855	12,50,000.00	9,88,140.84	0.00



59	MLPDC-LAC/ADS/SDF/ KSCADC 07201856	25,00,000.00	0.00	0.00
	Muvattupuzha PH Dn	1,40,000.00	1,26,238.00	1,26,238.00
60	EKMJJM01216134	70,000.00	66,183.00	66,183.00
61	EKMJJM01216135	70,000.00	60,055.00	60,055.00
	Neyyattinkara WS Dn	87,86,000.00	0.00	0.00
62	TVMDEPO01196407	10,23,300.00	0.00	0.00
63	TVMDEPO05216336	5,00,000.00	0.00	0.00
64	TVMDEPO06186965	3,59,000.00	0.00	0.00
65	TVMDEPO06206969	2,72,000.00	0.00	0.00
66	TVMDEPO06206981	3,00,000.00	0.00	0.00
67	TVMDEPO07186414	4,88,700.00	0.00	0.00
68	TVMDEPO08206982	4,00,000.00	0.00	0.00
69	TVMDEPO08206985	4,80,000.00	0.00	0.00
70	TVMGOK01206398	49,63,000.00	0.00	0.00
	Palakkad PH Dn	3,20,43,000.00	1,33,00,276.40	1,27,77,000.00
71	PKDDEPO05201973	5,50,000.00	5,23,276.40	0.00
72	PKDDEPO11195508	10,00,000.00	0.00	0.00
73	PKDJJM08203230	78,00,000.00	61,47,000.00	61,47,000.00
74	PKDJJM08203232	22,50,000.00	15,70,000.00	15,70,000.00
75	PKDJJM08203233	26,00,000.00	24,87,000.00	24,87,000.00
76	PKDJJM08203285	39,00,000.00	25,73,000.00	25,73,000.00
77	PKDJJM08203290	81,25,000.00	0.00	0.00
78	PKDJJM08203292	58,18,000.00	0.00	0.00
	Palod WS Sn	21,59,000.00	0.00	0.00
79	TVMDC-LAC/ADS/SDF/ KSCADC06202706	4,03,000.00	0.00	0.00
80	TVMDEPO01205618	10,56,000.00	0.00	0.00
81	TVMDEPO07205619	7,00,000.00	0.00	0.00
	Pathanamthitta PH Circle	37,00,000.00	15,00,000.00	0.00
82	ALPJJM08203106	37,00,000.00	15,00,000.00	0.00
	Pathanamthitta PH Dn	1,65,02,525.00	13,91,860.00	1,71,900.00
83	PTADC-LAC/ADS/SDF/ KSCADC03202677	30,00,000.00	0.00	0.00
84	PTADEPO01202302	1,00,000.00	0.00	0.00
85	PTADEPO03192506	20,000.00	0.00	0.00
86	PTADEPO03204020	3,78,000.00	0.00	0.00
87	PTADEPO03205844	1,60,000.00	0.00	0.00
88	PTADEPO03205913	2,30,000.00	0.00	0.00
89	PTADEPO06205842	3,50,000.00	0.00	0.00
90	PTADEPO06205846	1,10,000.00	0.00	0.00
91	PTADEPO07192057	6,33,000.00	0.00	0.00
92	PTADEPO09205851	1,26,525.00	0.00	0.00
93	PTADEPO09206602	2,30,000.00	1,82,000.00	1,71,900.00
94	PTADEPO09206777	6,90,000.00	5,57,520.00	0.00
95	PTADEPO10206794	4,60,000.00	2,13,347.00	0.00
96	PTAGOK10204038	5,00,000.00	0.00	0.00
97	PTAJJM12206944	29,90,000.00	0.00	0.00
98	PTAJJM12207092	35,35,000.00	0.00	0.00
99	PTAJJM12207093	29,90,000.00	4,38,993.00	0.00
	Shornur PH Dn	50,00,000.00	0.00	0.00
100	PKDDEPO03197210	2,00,000.00	0.00	0.00
101	PKDDEPO03197211	4,00,000.00	0.00	0.00



102	PKDDEPO03197220	5,00,000.00	0.00	0.00
103	PKDDEPO03197222	4,50,000.00	0.00	0.00
104	PKDDEPO03207223	4,00,000.00	0.00	0.00
105	PKDDEPO07197213	5,00,000.00	0.00	0.00
106	PKDDEPO09197221	9,50,000.00	0.00	0.00
107	PKDGOK10204953	16,00,000.00	0.00	0.00
	SRI Nettoor	12,96,000.00	0.00	0.00
108	EKMJJM08205766	12,96,000.00	0.00	0.00
	SulthanBathery PH Dn	51,90,000.00	0.00	0.00
109	WYDDEPO11207395	90,000.00	0.00	0.00
110	WYDGOK06192122	45,00,000.00	0.00	0.00
111	WYDGOK10205012	6,00,000.00	0.00	0.00
	Thiruvalla PH Dn	49,60,000.00	5,25,000.00	0.00
112	KTMDEPO07194574	4,00,000.00	0.00	0.00
113	KTMGOK01217132	5,25,000.00	5,25,000.00	0.00
114	PTADC-LAC/ADS/SDF/ KSCADC07203517	4,11,000.00	0.00	0.00
115	PTADEPO03191125	5,60,000.00	0.00	0.00
116	PTADEPO0320828	5,77,000.00	0.00	0.00
117	PTADEPO05202135	14,18,000.00	0.00	0.00
118	PTADEPO09192078	1,75,000.00	0.00	0.00
119	PTADEPO09204411	2,44,000.00	0.00	0.00
120	PTAGOK03176736	6,50,000.00	0.00	0.00
	Thodupuzha PH Dn	1,94,66,000.00	1,33,62,025.00	1,33,62,025.00
121	IDKDEPO12205946	27,85,900.00	0.00	0.00
122	IDKGOK09205952	7,89,000.00	0.00	0.00
123	IDKJJM01206937	1,35,000.00	0.00	0.00
124	IDKJJM08203294	16,10,000.00	10,57,000.00	10,57,000.00
125	IDKJJM08203301	57,62,000.00	55,44,000.00	55,44,000.00
126	IDKJJM08203308	71,54,100.00	57,78,000.00	57,78,000.00
127	IDKJJM08203347	12,30,000.00	9,83,025.00	9,83,025.00
	Thrissur PH Dn	2,85,06,002.00	87,13,298.00	29,28,000.00
128	TCRDC-LAC/ADS/SDF/ KSCADC09207149	47,80,000.00	38,36,734.00	0.00
129	TCRDC-LAC/ADS/SDF/ KSCADC10197157	25,00,000.00	0.00	0.00
130	TCRDEPO01196661	1,55,000.00	0.00	0.00
131	TCRDEPO01206659	2,40,000.00	0.00	0.00
132	TCRDEPO02205191	4,00,000.00	0.00	0.00
133	TCRGOK11204970	2.00	0.00	0.00
134	TCRJMM08204565	17,40,000.00	0.00	0.00
135	TCRJMM08204566	32,00,000.00	0.00	0.00
136	TCRJMM08204568	88,53,000.00	29,28,000.00	29,28,000.00
137	TCRJMM08204569	66,38,000.00	19,48,564.00	0.00
	Trivandrum Project Dn	20,00,000.00	0.00	0.00
138	TVMDEPO03196431	20,00,000.00	0.00	0.00
	Trivandrum QC Dn	98,31,000.00	0.00	3,82,299.00
139	ALPJMM08204720	23,63,000.00	0.00	3,82,299.00
140	KLMJJM08204721	74,68,000.00	0.00	0.00
	Trivandrum South PH Dn	2,19,92,070.00	0.00	0.00
141	PTADEPO06217533	39,25,400.00	0.00	0.00
142	TVMDEPO01197535	10,00,000.00	0.00	0.00
143	TVMDEPO01207529	94,09,000.00	0.00	0.00



144	TVMDEPO01207531	45,20,670.00	0.00	0.00
145	TVMDEPO03207532	14,44,000.00	0.00	0.00
146	TVMDEPO06197536	10,00,000.00	0.00	0.00
147	TVMDEPO07207534	6,93,000.00	0.00	0.00
	Grand Total	28,62,76,577.89	6,23,22,937.51	4,69,08,358.18

Annexure 3.A.
Major Projects for which crossed 90 % physical Progress.

Sl No.	Row Labels	Sum of AS Amount [Rs]	Sum of Bill Submitted Amount[Rs]	Sum of Bill Paid Amount[Rs]
	Alappuzha PH Dn	15,32,04,000.00	3,03,71,368.56	2,39,66,606.79
1	ALPJJM08204219	1,34,10,000.00	14,95,518.60	14,95,518.60
2	ALPJJM08204221	1,34,30,000.00	18,62,766.12	18,62,766.12
3	ALPJJM08205196	2,92,03,000.00	1,44,44,000.00	96,77,501.00
4	ALPJJM08205344	1,71,30,000.00	40,95,655.77	24,57,393.00
5	ALPJJM09204256	4,44,31,000.00	45,22,684.48	45,22,684.48
6	ALPJJM09204257	3,56,00,000.00	39,50,743.59	39,50,743.59
	Alappuzha Project Dn	1,35,88,70,000.00	1,04,60,74,106.00	1,04,60,74,106.00
7	ALPGOI1117500	59,10,50,000.00	46,28,85,882.00	46,28,85,882.00
8	ALPGOK1013621	70,00,00,000.00	55,70,00,000.00	55,70,00,000.00
9	ALPJJM08205466	2,67,10,000.00	1,15,36,192.00	1,15,36,192.00
10	ALPJJM08205468	2,09,10,000.00	76,00,000.00	76,00,000.00
11	ALPJJM08205469	2,02,00,000.00	70,52,032.00	70,52,032.00
	Aluva PH Dn	2,71,28,000.00	1,74,73,431.00	1,74,73,431.00
12	EKMDEPO02192773	1,07,06,000.00	51,63,173.00	51,63,173.00
13	EKMJJM08203032	1,64,22,000.00	1,23,10,258.00	1,23,10,258.00
	Aryanad WW Sn	7,96,50,000.00	1,04,12,873.86	63,64,208.00
14	TVMJJM08202934	5,84,00,000.00	34,82,877.51	21,19,714.00
15	TVMJJM08204067	2,12,50,000.00	69,29,996.35	42,44,494.00
	Attingal WS Dn	3,65,58,000.00	1,77,74,678.00	1,05,88,055.00
16	TVMDEPO05181313	1,22,58,000.00	31,21,818.00	31,21,818.00
17	TVMJJM08204032	2,43,00,000.00	1,46,52,860.00	74,66,237.00
	Chittur Project Dn	5,87,29,000.00	1,44,46,579.00	1,44,46,579.00
18	PKDKIIFB0319689	5,87,29,000.00	1,44,46,579.00	1,44,46,579.00
	Edappal PH Dn	6,00,00,000.00	3,38,46,867.00	3,38,46,867.00
19	MLPJJM08204805	3,00,00,000.00	1,76,58,864.00	1,76,58,864.00
20	MLPJJM08204806	3,00,00,000.00	1,61,88,003.00	1,61,88,003.00
	JnNURM Project WS Dn	26,21,00,000.00	18,14,42,128.00	18,14,42,128.00
21	EKMAMRUT0917893	7,75,00,000.00	2,22,21,399.00	2,22,21,399.00
22	EKMAMRUT1117867	7,76,00,000.00	7,09,96,155.00	7,09,96,155.00
23	EKMAMRUT1117874	10,70,00,000.00	8,82,24,574.00	8,82,24,574.00



	Kaduthuruthy PH Dn	3,17,20,000.00	70,53,203.00	70,53,203.00
24	KTMJJM08204333	3,17,20,000.00	70,53,203.00	70,53,203.00
	Kannur PH Dn	5,49,13,000.00	2,47,50,000.00	2,47,50,000.00
25	KNRJJM08202941	5,49,13,000.00	2,47,50,000.00	2,47,50,000.00
	Kannur Project Dn	6,80,00,000.00	5,11,58,486.00	6,36,58,486.00
26	KNRAMRUT08172771	6,80,00,000.00	5,11,58,486.00	6,36,58,486.00
	Kasargod PH Dn	1,45,00,000.00	83,58,068.00	83,58,068.00
27	KGDJJM08202953	1,45,00,000.00	83,58,068.00	83,58,068.00
	Kattappana Project Dn	8,57,23,000.00	3,35,59,642.10	1,53,78,758.10
28	IDKJJM08203385	2,98,60,000.00	1,01,66,758.10	1,01,66,758.10
29	IDKNABARD1116529	5,58,63,000.00	2,33,92,884.00	52,12,000.00
	Kochi WS Dn	1,40,00,000.00	30,97,528.00	30,97,528.00
30	EKMJJM08203710	1,40,00,000.00	30,97,528.00	30,97,528.00
	Kollam Project Dn	64,23,00,000.00	27,61,14,915.00	27,17,72,969.00
31	KLMGOK1217493	4,10,00,000.00	92,69,730.00	49,27,784.00
32	KLMKIIIFB0618467	60,13,00,000.00	26,68,45,185.00	26,68,45,185.00
	Kottarakkara PH Dn	68,70,90,000.00	3,97,22,343.00	3,17,55,810.00
33	KLMJJM08203177	1,32,50,000.00	75,56,541.00	75,56,541.00
34	KLMJJM08203178	21,06,40,000.00	93,36,195.00	81,44,294.00
35	KLMJJM08203180	13,08,00,000.00	72,40,737.00	49,55,497.00
36	KLMJJM08204249	33,24,00,000.00	1,55,88,870.00	1,10,99,478.00
	Kottayam PH Dn	9,46,02,000.00	3,52,66,083.00	3,30,58,030.00
37	KTMGOK02175028	2,18,00,000.00	80,84,232.00	58,76,179.00
38	KTMJJM08202967	5,89,00,000.00	2,22,44,212.00	2,22,44,212.00
39	KTMKIIIFB03192672	1,39,02,000.00	49,37,639.00	49,37,639.00
	Kottayam Project Dn	64,19,43,000.00	59,24,44,682.00	57,52,84,000.00
40	KTMGOI02134353	48,72,43,000.00	44,24,44,682.00	42,74,84,000.00
41	KTMGOI07134365	15,47,00,000.00	15,00,00,000.00	14,78,00,000.00
	Kozhikode PH Dn	17,27,00,000.00	8,57,30,661.00	8,57,30,661.00
42	CLTAMRUT1117750	17,27,00,000.00	8,57,30,661.00	8,57,30,661.00
	Kozhikode Project Dn	42,20,00,000.00	39,33,00,000.00	39,10,71,000.00
43	WYDNABARD0213508	42,20,00,000.00	39,33,00,000.00	39,10,71,000.00
	Kunnathunadu PH Sn	5,97,20,000.00	1,66,34,926.00	1,66,34,926.00
44	EKMDEPO12182726	5,97,20,000.00	1,66,34,926.00	1,66,34,926.00
	Malappuram PH Dn	1,55,00,000.00	25,35,160.00	25,35,160.00
45	MLPJJM08204593	1,55,00,000.00	25,35,160.00	25,35,160.00
	Malappuram Project Dn	1,22,68,00,000.00	86,49,82,639.78	80,29,27,639.78
46	MLPGOI0114593	14,55,00,000.00	9,65,50,106.78	9,65,50,106.78
47	MLPGOI0115587	10,00,00,000.00	6,71,32,032.00	6,71,32,032.00
48	MLPGOI1114543	5,93,00,000.00	3,33,35,269.00	3,33,35,269.00
49	MLPGOI1213586	7,00,00,000.00	6,20,55,000.00	0.00



50	MLPGOK0819588	10,80,00,000.00	5,29,84,286.00	5,29,84,286.00
51	MLPKIIFB1016554	74,40,00,000.00	55,29,25,946.00	55,29,25,946.00
	Muvattupuzha PH Dn	11,33,85,000.00	2,65,06,113.00	2,65,06,113.00
52	EKMJJM08203943	10,18,65,000.00	2,10,22,735.00	2,10,22,735.00
53	EKMJJM08203970	1,15,20,000.00	54,83,378.00	54,83,378.00
	Nattika Project Dn	86,05,51,000.00	58,38,18,345.00	54,95,41,157.00
54	TCRAMRUT02176 12	11,40,00,000.00	11,91,36,151.00	11,52,36,882.00
55	TCRGOI0218550	12,13,00,000.00	8,60,25,834.00	8,60,25,834.00
56	TCRGOI0917533	16,67,00,000.00	11,41,90,000.00	11,41,90,000.00
57	TCRGOI0917538	17,30,00,000.00	10,08,03,367.00	10,08,03,367.00
58	TCRGOI1217549	23,00,00,000.00	13,02,87,469.00	13,02,87,469.00
59	TCRGOK0818505	3,50,00,000.00	3,05,38,919.00	1,61,000.00
60	TCRJJM12206881	2,05,51,000.00	28,36,605.00	28,36,605.00
	Nedumangad WW Sn	2,55,00,000.00	1,72,80,970.00	1,72,80,970.00
61	TVMJJM08202866	2,55,00,000.00	1,72,80,970.00	1,72,80,970.00
	Neyyattinkara WS Dn	2,84,90,000.00	23,34,225.60	23,34,225.00
62	TVMGOK08182100	1,10,90,000.00	23,34,225.60	23,34,225.00
63	TVMVISL10206971	1,74,00,000.00	0.00	0.00
	Palakkad PH Dn	20,15,40,000.00	1,98,21,851.34	1,18,72,635.83
64	PKDGOK02171014	1,00,00,000.00	30,23,000.00	21,03,000.00
65	PKDGOK0818986	14,60,00,000.00	989.62	635.83
66	PKDJJM08205455	1,94,90,000.00	1,23,65,861.72	53,37,000.00
67	PKDJJM08205460	2,60,50,000.00	44,32,000.00	44,32,000.00
	Palakkad Project Dn	1,77,72,32,000.00	1,04,49,03,080.00	94,36,47,446.00
68	PKDAMRUT05186 33	85,15,00,000.00	40,63,67,079.00	37,77,65,118.00
69	PKDDEPO0814680	33,34,00,000.00	21,52,29,871.00	21,52,29,871.00
70	PKDKIIFB0117643	21,14,00,000.00	14,54,81,681.00	14,54,81,681.00
71	PKDKIIFB0319662	5,76,46,000.00	3,25,00,569.00	3,25,00,569.00
72	PKDKIIFB0319663	7,02,86,000.00	4,20,60,519.00	4,20,60,519.00
73	PKDNABARD1217 641	25,30,00,000.00	20,32,63,361.00	13,06,09,688.00
	Palod WS Sn	7,56,00,000.00	0.00	0.00
74	TVMJJM08206675	7,56,00,000.00	0.00	0.00
	Pathanamthitta PH Dn	10,14,05,000.00	4,21,88,739.10	1,61,45,481.00
75	PTAJJM08206740	1,14,30,000.00	48,15,796.65	0.00
76	PTAJJM08206743	1,24,48,000.00	49,32,684.45	0.00
77	PTAKIIFB0418879	5,77,30,000.00	1,62,94,777.00	0.00
78	PTAKIIFB0418883	1,97,97,000.00	1,61,45,481.00	1,61,45,481.00
	Pattoor Sewerage Dn	23,09,52,000.00	12,65,29,108.00	12,65,29,108.00
79	TVMAMRUT01188 97	23,09,52,000.00	12,65,29,108.00	12,65,29,108.00
	Piravam Project Dn	15,32,07,000.00	11,92,01,100.00	8,31,37,000.00
80	EKMKIIFB0119520	1,82,07,000.00	69,20,000.00	69,20,000.00



81	EKMNABARD1116 512	13,50,00,000.00	11,22,81,100.00	7,62,17,000.00
	Shornur PH Dn	13,58,01,000.00	6,20,32,682.00	4,41,60,907.00
82	PKDGOK06191509	2,16,00,000.00	97,79,526.00	0.00
83	PKDGOK07171741	3,00,00,000.00	1,38,88,633.00	1,26,15,468.00
84	PKDGOK07191535	2,88,00,000.00	1,43,67,658.00	75,48,574.00
85	PKDJJM08203250	5,54,01,000.00	2,39,96,865.00	2,39,96,865.00
	Thiruvalla PH Dn	38,49,60,000.00	2,41,97,513.00	2,41,97,513.00
86	PTAJJM08204389	2,04,10,000.00	1,01,30,613.00	1,01,30,613.00
87	PTAJJM08205424	1,89,00,000.00	0.00	0.00
88	PTAJJM08205427	32,64,00,000.00	1,40,66,900.00	1,40,66,900.00
89	PTAJJM12206085	1,92,50,000.00	0.00	0.00
	Thrissur PH Dn	23,13,00,000.00	12,02,03,292.00	12,03,33,292.00
90	TCRAMRUT03161 071	3,00,00,000.00	1,32,60,000.00	1,32,60,000.00
91	TCRAMRUT11171 086	12,95,00,000.00	10,32,36,292.00	10,32,36,292.00
92	TCRJJM08205230	4,11,00,000.00	35,87,000.00	35,87,000.00
93	TCRJJM08205233	3,07,00,000.00	1,20,000.00	2,50,000.00
	Trivandrum Project Dn	52,44,23,000.00	24,39,20,402.00	23,02,93,504.00
94	TVMAMRUT02176 99	19,16,00,000.00	9,54,80,800.00	9,54,80,800.00
95	TVMDEPO0613174 0	1,65,23,000.00	1,17,00,000.00	1,17,27,102.00
96	TVMDEPO0717119 4	14,04,00,000.00	4,71,68,542.00	4,71,68,542.00
97	TVMNABARD0411 676	7,35,00,000.00	2,16,47,360.00	79,93,360.00
98	TVMNABARD1116 583	10,24,00,000.00	6,79,23,700.00	6,79,23,700.00
	Vadakara PH Dn	14,89,00,000.00	0.00	26,02,810.00
99	CLTJJM08205217	2,23,00,000.00	0.00	0.00
100	CLTJJM08205236	12,66,00,000.00	0.00	26,02,810.00
	Grand Total	11,26,09,96,000.00	6,21,94,87,789.34	5,86,58,50,381.50

Annexure 3.B.
Minor Projects for which crossed 90 % physical Progress.

SI No	Row Labels	Sum of AS Amount [Rs]	Sum of Bill Submitted Amount[Rs]	Sum of Bill Paid Amount[Rs]
	Adoor Project Dn	39,06,000.00	0.00	0.00
1	PTAJJM08202957	39,06,000.00	0.00	0.00
	Alappuzha PH Dn	65,32,000.00	0.00	0.00
2	ALPDEPO03182430	21,25,000.00	0.00	0.00
3	ALPDEPO06205166	9,60,000.00	0.00	0.00
4	ALPDEPO08205199	11,95,000.00	0.00	0.00
5	ALPDEPO12191258	22,52,000.00	0.00	0.00



	Aluva PH Dn	1,07,00,000.00	46,93,997.71	46,93,997.71
6	EKMDEPO02192731	43,00,000.00	21,68,818.71	21,68,818.71
7	EKMDEPO05203048	47,00,000.00	25,25,179.00	25,25,179.00
8	EKMDEPO06194827	17,00,000.00	0.00	0.00
	Aryanad WW Sn	1,13,57,000.00	8,88,631.00	8,88,631.00
9	TVMDEPO02202474	33,62,000.00	0.00	0.00
10	TVMDEPO02202475	32,32,000.00	8,88,631.00	8,88,631.00
11	TVMDEPO12206997	47,63,000.00	0.00	0.00
	Attingal WS Dn	4,20,68,178.00	1,75,81,191.00	94,00,143.00
12	TVMDEPO01204418	45,00,000.00	0.00	0.00
13	TVMDEPO10204773	2,00,000.00	0.00	0.00
14	TVMDEPO10204781	3,96,000.00	0.00	0.00
15	TVMDEPO10204797	4,00,000.00	0.00	0.00
16	TVMGOK01204374	4,40,000.00	0.00	0.00
17	TVMGOK01204381	10,25,300.00	0.00	0.00
18	TVMGOK01205302	2,30,400.00	0.00	0.00
19	TVMGOK02205151	1,29,192.00	0.00	0.00
20	TVMGOK06194874	15,00,000.00	0.00	0.00
21	TVMJJM08204275	46,95,000.00	32,70,185.00	22,31,043.00
22	TVMJJM08204276	78,81,000.00	36,86,547.00	23,77,896.00
23	TVMJJM08204527	73,87,000.00	37,41,020.00	20,63,147.00
24	TVMJJM08204552	82,98,852.00	36,69,402.00	18,54,442.00
25	TVMJJM12205811	49,85,434.00	32,14,037.00	8,73,615.00
	Edappal PH Dn	1,05,00,000.00	76,60,892.00	76,60,892.00
26	MLPDC-LAC/ADS/SDF/ KSCADC03197823	15,00,000.00	0.00	0.00
27	MLPJJM08204459	90,00,000.00	76,60,892.00	76,60,892.00
	Irinjalakkuda PH Dn	98,13,113.00	46,58,986.00	46,58,986.00
28	TCRKIIFB05207230	98,13,113.00	46,58,986.00	46,58,986.00
	Kallara Sn	25,00,000.00	0.00	0.00
29	TVMGOK05207551	25,00,000.00	0.00	0.00
	Kannur PH Dn	47,00,000.00	0.00	0.00
30	KNRGOK08181761	47,00,000.00	0.00	0.00
	Kollam PH Dn	29,03,000.00	0.00	0.00
31	KLMDEPO10194278	25,03,000.00	0.00	0.00
32	KLMGOK06191054	4,00,000.00	0.00	0.00
	Kottarakkara PH Dn	3,80,000.00	0.00	0.00
33	KLMGOK10204025	3,80,000.00	0.00	0.00
	Kottayam PH Dn	40,80,000.00	2.00	2.00
34	KTMDCLAC/ADS/SDF /KSCADC01192184	5,50,000.00	1.00	1.00
35	KTMDEPO09207445	15,30,000.00	1.00	1.00
36	KTMGOK08204390	20,00,000.00	0.00	0.00
	Kuriathy Sewerage Sn 1	4,21,000.00	0.00	0.00
37	TVMDC-AC/ADS/SDF/ KSCADC11205767	4,21,000.00	0.00	0.00
	Kuriathy Sewerage Sn 2	47,03,000.00	0.00	0.00
38	TVMGOK10204677	47,03,000.00	0.00	0.00
	Kuriyathy Sewerage Sub Dn	30,00,000.00	0.00	0.00



39	TVMGOK06191813	30,00,000.00	0.00	0.00
	Malappuram PH Dn	52,90,000.00	0.00	0.00
40	MLPDC-LAC/ADS/SDF/ KSCADC03204726	3,40,000.00	0.00	0.00
41	MLPDEPO01017451	9,50,000.00	0.00	0.00
42	MLPDEPO08204770	12,00,000.00	0.00	0.00
43	MLPDEPO10184750	28,00,000.00	0.00	0.00
	Malappuram Project Dn	10,00,000.00	0.00	0.00
44	MLPGOK10205801	10,00,000.00	0.00	0.00
	Muvattupuzha PH Dn	1,30,40,000.00	61,81,603.00	49,31,603.00
45	EKMDC-AC/ADS/SDF/ KSCADC09205835	1,50,000.00	0.00	0.00
46	EKMDEPO09196333	27,30,000.00	12,50,000.00	0.00
47	EKMGGOK06191367	17,60,000.00	0.00	0.00
48	EKMJJM08203962	84,00,000.00	49,31,603.00	49,31,603.00
	Nedumangad WW Sn	16,95,000.00	0.00	0.00
49	TVMDEPO10206082	16,95,000.00	0.00	0.00
	Neyyattinkara WS Dn	5,85,400.00	0.00	0.00
50	TVMDEPO08206348	5,85,400.00	0.00	0.00
	Palakkad PH Dn	97,00,000.00	48,26,792.00	25,75,000.00
51	PKDJJM08203237	97,00,000.00	48,26,792.00	25,75,000.00
	Pathanamthitta PH Dn	6,39,67,000.00	57,01,979.29	0.00
52	PTADEPO01192079	1,20,000.00	0.00	0.00
53	PTADEPO01202679	69,10,000.00	0.00	0.00
54	PTADEPO02202406	3,10,000.00	0.00	0.00
55	PTADEPO03202432	3,50,000.00	0.00	0.00
56	PTADEPO07192165	1,50,000.00	0.00	0.00
57	PTADEPO11192680	98,43,000.00	0.00	0.00
58	PTAGOK06196781	8,80,000.00	0.00	0.00
59	PTAJJM08202839	68,10,000.00	18,07,339.29	0.00
60	PTAJJM08202842	75,54,000.00	8,56,897.00	0.00
61	PTAJJM08202844	81,01,000.00	19,31,204.00	0.00
62	PTAJJM08202845	87,59,000.00	11,06,539.00	0.00
63	PTAJJM12206909	72,93,000.00	0.00	0.00
64	PTAJJM12206941	25,00,000.00	0.00	0.00
65	PTAJJM12207073	24,07,000.00	0.00	0.00
66	PTAJJM12207096	19,80,000.00	0.00	0.00
	Piravam Project Dn	1,01,00,000.00	72,30,730.00	38,41,000.00
67	EKMGGOK10206221	9,00,000.00	0.00	0.00
68	EKMNABARD1116515	92,00,000.00	72,30,730.00	38,41,000.00
	SulthanBathery PH Dn	1,27,60,000.00	26,40,144.00	14,45,052.00
69	WYDDEPO10207011	3,00,000.00	0.00	0.00
70	WYDGOK0619895	20,00,000.00	0.00	0.00
71	WYDITDP02202686	25,00,000.00	0.00	0.00
72	WYDJJM08202813	79,60,000.00	26,40,144.00	14,45,052.00
	Thiruvalla PH Dn	82,98,000.00	5,10,592.00	5,10,592.00
73	ALPDEPO01203189	2,95,000.00	0.00	0.00
74	KTMGGOK01167116	8,00,000.00	0.00	0.00
75	PTADEPO01207036	6,13,000.00	0.00	0.00



76	PTADEPO03187048	5,84,000.00	1,95,251.00	1,95,251.00
77	PTADEPO06201940	8,66,000.00	3,15,341.00	3,15,341.00
78	PTADEPO12187037	1,00,000.00	0.00	0.00
79	PTAJJM12206892	50,40,000.00	0.00	0.00
	Thodupuzha PH Dn	3,47,55,077.00	2,24,34,795.00	2,24,34,795.00
80	IDKJJM08203302	75,78,000.00	47,68,300.00	47,68,300.00
81	IDKJJM08203305	77,58,048.00	66,91,275.00	66,91,275.00
82	IDKJJM08203306	76,71,029.00	40,30,500.00	40,30,500.00
83	IDKJJM08203341	49,06,000.00	25,61,720.00	25,61,720.00
84	IDKJJM08203345	68,42,000.00	43,83,000.00	43,83,000.00
	Thrissur PH Dn	2,69,79,000.00	98,20,141.00	98,20,141.00
85	TCRDEPO04196660	3,10,000.00	0.00	0.00
86	TCRDEPO08206728	72,00,000.00	23,30,613.00	23,30,613.00
87	TCRGOK08181799	30,99,000.00	0.00	0.00
88	TCRJJM08204616	71,00,000.00	14,56,528.00	14,56,528.00
89	TCRJJM08204836	92,70,000.00	60,33,000.00	60,33,000.00
	Trivandrum North PH Dn	3,91,000.00	0.00	0.00
90	TVMDEPO03195677	3,91,000.00	0.00	0.00
	Vadakara PH Dn	23,00,000.00	0.00	0.00
91	CLTDC-LAC/ADS/SDF /KSCADC10192736	23,00,000.00	0.00	0.00
	Grand Total	30,84,23,768.00	9,48,30,476.00	7,28,60,834.71

Annexure 4.A.**Major Projects for which Expected date of Completion is not available in PASK**

Sl No.	Name of Division/Project Code	AS Amount [Rs]	Bill Submitted Amount[Rs]	Bill Paid Amount[Rs]
	Aluva PH Dn	3,32,45,000.00	0.00	0.00
1	EKMGO06217659	3,32,45,000.00	0.00	0.00
	Aruvikkara Sn 4	1,40,92,000.00	0.00	0.00
2	TVMGO06217753	1,40,92,000.00	0.00	0.00
	Attingal WS Dn	13,13,78,000.00	0.00	0.00
3	TVMJJM08204537	1,43,30,000.00	0.00	0.00
4	TVMJJM08204554	2,16,00,000.00	0.00	0.00
5	TVMJJM08204555	6,28,75,000.00	0.00	0.00
6	TVMJJM08205841	1,82,43,000.00	0.00	0.00
7	TVMJJM08206613	1,43,30,000.00	0.00	0.00
	Chittur Project Dn	10,90,35,000.00	0.00	0.00
8	PKDJJM12207364	10,90,35,000.00	0.00	0.00
	Kaduthuruthy PH Dn	7,08,42,000.00	0.00	0.00
9	KTMJJM08207685	3,38,69,000.00	0.00	0.00
10	KTMJJM08207687	3,69,73,000.00	0.00	0.00
	Kallara Sn	4,47,00,000.00	0.00	0.00
11	TVMKIIFB04186107	1,04,00,000.00	0.00	0.00
12	TVMKIIFB04186109	3,43,00,000.00	0.00	0.00



	Kattappana Project Dn	1,61,00,000.00	0.00	0.00
13	IDKGOK06217640	1,61,00,000.00	0.00	0.00
	Kollam Project Dn	1,78,41,49,000.00	0.00	0.00
14	KLMJJM08196446	33,24,00,000.00	0.00	0.00
15	KLMJJM08203116	22,60,31,000.00	0.00	0.00
16	KLMJJM08206449	72,00,00,000.00	0.00	0.00
17	KLMJJM08206452	22,57,18,000.00	0.00	0.00
18	KLMJJM08206899	28,00,00,000.00	0.00	0.00
	Kottarakkara PH Dn	52,68,49,000.00	0.00	0.00
19	KLMJJM08203229	13,86,29,000.00	0.00	0.00
20	KLMJJM08204216	21,06,40,000.00	0.00	0.00
21	KLMJJM08204226	17,75,80,000.00	0.00	0.00
	Malappuram Project Dn	45,00,00,000.00	0.00	0.00
22	MLPJJM08202870	30,00,00,000.00	0.00	0.00
23	MLPJJM12206133	15,00,00,000.00	0.00	0.00
	Palakkad Project Dn	21,21,19,79,000.00	0.00	0.00
24	PKDJJM06217458	14,92,67,00,000.00	0.00	0.00
25	PKDJJM07203310	90,90,00,000.00	0.00	0.00
26	PKDJJM09203311	41,10,00,000.00	0.00	0.00
27	PKDJJM09203312	1,42,00,00,000.00	0.00	0.00
28	PKDJJM09203336	22,12,00,000.00	0.00	0.00
29	PKDJJM09203337	21,48,00,000.00	0.00	0.00
30	PKDJJM10204489	16,40,00,000.00	0.00	0.00
31	PKDJJM10204490	16,70,00,000.00	0.00	0.00
32	PKDJJM10204491	11,60,00,000.00	0.00	0.00
33	PKDJJM10204492	13,50,00,000.00	0.00	0.00
34	PKDJJM12206151	1,57,96,79,000.00	0.00	0.00
35	PKDJJM12206491	80,67,00,000.00	0.00	0.00
36	PKDJJM12206492	14,09,00,000.00	0.00	0.00
	Thrissur PH Dn	10,29,94,000.00	0.00	0.00
37	TCRAMRUT0316582	6,00,00,000.00	0.00	0.00
38	TCRJJM08205207	4,29,94,000.00	0.00	0.00
	Trivandrum Project Dn	5,92,50,000.00	1,01,000.00	1,01,000.00
39	TVMAMRUT1117455	4,00,00,000.00	0.00	0.00
40	TVMAMRUT1117488	1,92,50,000.00	1,01,000.00	1,01,000.00
	Trivandrum South PH Dn	2,55,57,588.00	0.00	0.00
41	TVMDEPO01217538	2,55,57,588.00	0.00	0.00
	Vadakara PH Dn	0.00	0.00	0.00
42	CLTJJM07207347	0.00	0.00	0.00
	Grand Total	24,58,01,70,588.00	1,01,000.00	1,01,000.00

Annexure 4.B.

Minor Projects for which Expected date of Completion is not available in PASK

SI No.	Name of Division/ Project Code	Sum of AS Amount [Rs]	Sum of Bill Submitted Amount[Rs]	Sum of Bill Paid Amount[Rs]
	Alappuzha PH Dn	1,19,50,000.00	0.00	0.00
1	ALPGOK06217699	10,00,000.00	0.00	0.00
2	ALPGOK06217831	15,00,000.00	0.00	0.00
3	ALPJJM01216939	94,50,000.00	0.00	0.00
	Aluva PH Dn	3,45,000.00	0.00	0.00
4	EKMDEPO06217850	1,70,000.00	0.00	0.00
5	EKMDEPO06217851	1,75,000.00	0.00	0.00
	Aruvikkara HW Dn	3,35,13,000.00	0.00	0.00
6	TVMGOK06217738	96,50,000.00	0.00	0.00
7	TVMGOK06217739	30,00,000.00	0.00	0.00
8	TVMGOK06217741	9,00,000.00	0.00	0.00
9	TVMGOK06217742	5,00,000.00	0.00	0.00
10	TVMGOK06217743	35,000.00	0.00	0.00
11	TVMGOK06217744	79,28,000.00	0.00	0.00
12	TVMGOK06217746	24,00,000.00	0.00	0.00
13	TVMGOK06217747	91,00,000.00	0.00	0.00
	Aruvikkara Sn 4	10,00,000.00	0.00	0.00
14	TVMGOK06217740	10,00,000.00	0.00	0.00
	Aruvikkara Sn 5	60,00,000.00	0.00	0.00
15	TVMGOK05217737	60,00,000.00	0.00	0.00
	Aryanad WW Sn	5,40,000.00	0.00	0.00
16	TVMDEPO01217729	5,40,000.00	0.00	0.00
	Attingal WS Dn	2,37,71,488.00	0.00	0.00
17	TVMDC-LAC/ADS/SDF /KSCADC03205184	1,15,000.00	0.00	0.00
18	TVMDC-LAC/ADS/SDF /KSCADC08205034	15,22,000.00	0.00	0.00
19	TVMDC-LAC/ADS/SDF /KSCADC09205015	37,00,000.00	0.00	0.00
20	TVMDC-LAC/ADS/SDF /KSCADC10205079	7,51,000.00	0.00	0.00
21	TVMDC-LAC/ADS/SDF /KSCADC10205087	4,47,000.00	0.00	0.00
22	TVMDEPO02217415	10,00,000.00	0.00	0.00
23	TVMDEPO10204773	2,00,000.00	0.00	0.00
24	TVMDEPO11207472	2,55,600.00	0.00	0.00
25	TVMDEPO12206231	2,00,000.00	0.00	0.00
26	TVMGOK01204778	4,77,000.00	0.00	0.00
27	TVMGOK01204791	4,73,000.00	0.00	0.00
28	TVMGOK01205148	3,05,800.00	0.00	0.00
29	TVMGOK03204751	10,64,000.00	0.00	0.00
30	TVMGOK06217665	6,50,000.00	0.00	0.00
31	TVMGOK10184756	31,20,000.00	0.00	0.00
32	TVMGOK10184785	7,20,000.00	0.00	0.00



33	TVMGOK10185143	9,30,000.00	0.00	0.00
34	TVMGOK10185144	8,00,000.00	0.00	0.00
35	TVMGOK10185146	10,20,000.00	0.00	0.00
36	TVMGOK10185147	5,50,000.00	0.00	0.00
37	TVMGOK10185154	3,20,000.00	0.00	0.00
38	TVMGOK10185155	11,50,000.00	0.00	0.00
39	TVMGOK10185159	1,80,000.00	0.00	0.00
40	TVMGOK10185160	5,70,000.00	0.00	0.00
41	TVMJJM12205812	32,51,088.00	0.00	0.00
	Edappal PH Dn	26,15,000.00	0.00	0.00
42	MLPDEPO07176125	25,00,000.00	0.00	0.00
43	MLPDEPO07207827	1,15,000.00	0.00	0.00
	Irinjalakkuda PH Dn	45,50,000.00	0.00	0.00
44	TCRGOK06197636	10,00,000.00	0.00	0.00
45	TCRGOK06197638	2,50,000.00	0.00	0.00
46	TCRGOK06217632	3,00,000.00	0.00	0.00
47	TCRGOK06217634	14,00,000.00	0.00	0.00
48	TCRGOK06217635	9,00,000.00	0.00	0.00
49	TCRGOK06217639	7,00,000.00	0.00	0.00
	Kaduthuruthy PH Dn	1,27,03,000.00	0.00	0.00
50	KTMGOK05217626	12,20,000.00	0.00	0.00
51	KTMGOK06217625	2,90,000.00	0.00	0.00
52	KTMGOK06217627	11,00,000.00	0.00	0.00
53	KTMGOK06217629	4,53,000.00	0.00	0.00
54	KTMGOK06217630	24,10,000.00	0.00	0.00
55	KTMGOK06217776	24,10,000.00	0.00	0.00
56	KTMGOK06217778	24,10,000.00	0.00	0.00
57	KTMGOK06217779	24,10,000.00	0.00	0.00
	Kannur Project Dn	1,98,60,000.00	0.00	0.00
58	KNRGOK06217756	99,30,000.00	0.00	0.00
59	KNRGOK06217759	99,30,000.00	0.00	0.00
	Kasargod PH Dn	30,50,000.00	0.00	0.00
60	KGDGOK06217843	8,00,000.00	0.00	0.00
61	KGDGOK06217844	20,00,000.00	0.00	0.00
62	KGDGOK06217845	2,50,000.00	0.00	0.00
	Kothamangalam Sn 1	16,00,000.00	0.00	0.00
63	EKMGO06217705	16,00,000.00	0.00	0.00
	Kothamangalam Sn 2	16,00,000.00	0.00	0.00
64	EKMGO06217703	16,00,000.00	0.00	0.00
	Kottarakkara PH Dn	2,40,493.00	0.00	0.00
65	KLMGOK08205830	1,20,000.00	0.00	0.00
66	KLMGOK08206240	1,20,493.00	0.00	0.00
	Kottayam PH Dn	2,02,00,000.00	0.00	0.00
67	KTMGOK06217516	50,00,000.00	0.00	0.00
68	KTMGOK06217517	16,00,000.00	0.00	0.00
69	KTMGOK06217519	8,00,000.00	0.00	0.00
70	KTMGOK06217520	20,00,000.00	0.00	0.00
71	KTMGOK06217521	25,00,000.00	0.00	0.00



72	KTMGOK06217522	8,00,000.00	0.00	0.00
73	KTMGOK06217523	25,00,000.00	0.00	0.00
74	KTMGOK06217524	20,00,000.00	0.00	0.00
75	KTMGOK06217526	13,00,000.00	0.00	0.00
76	KTMGOK06217527	17,00,000.00	0.00	0.00
	Kozhikode Dist Sub Dn II	12,40,000.00	0.00	0.00
77	CLTGOK06217804	12,40,000.00	0.00	0.00
	Mattannur Project Dn	8,40,000.00	0.00	0.00
78	KNRGOK06217755	4,00,000.00	0.00	0.00
79	KNRGOK06217770	2,40,000.00	0.00	0.00
80	KNRGOK06217773	2,00,000.00	0.00	0.00
	Muvattupuzha PH Dn	32,40,000.00	1,26,238.00	1,26,238.00
81	EKMGO06217707	31,00,000.00	0.00	0.00
82	EKMJJM01216134	70,000.00	66,183.00	66,183.00
83	EKMJJM01216135	70,000.00	60,055.00	60,055.00
	Muvattupuzha Sub Dn	10,00,000.00	0.00	0.00
84	EKMGO06217704	10,00,000.00	0.00	0.00
	Neyyattinkara WS Dn	32,83,000.00	0.00	0.00
85	TVMDEPO02206351	9,83,000.00	0.00	0.00
86	TVMGO02175311	20,00,000.00	0.00	0.00
87	TVMGO07175411	3,00,000.00	0.00	0.00
	Palakkad PH Dn	5,50,000.00	5,23,276.40	0.00
88	PKDDEPO05201973	5,50,000.00	5,23,276.40	0.00
	Peerumedu Sn	4,70,000.00	0.00	0.00
89	IDKGOK06217681	1,78,000.00	0.00	0.00
90	IDKGOK06217683	2,92,000.00	0.00	0.00
	Perambra Sub Dn	50,00,000.00	0.00	0.00
91	CLTGOK06217846	50,00,000.00	0.00	0.00
	Perumbavoor Project Dn	8,00,000.00	0.00	0.00
92	EKMGO06217803	4,00,000.00	0.00	0.00
93	EKMGO06217824	4,00,000.00	0.00	0.00
	Piravam PH Sn	37,00,000.00	0.00	0.00
94	EKMGO06217702	7,00,000.00	0.00	0.00
95	EKMGO06217706	30,00,000.00	0.00	0.00
	SRI Nettoor	33,68,000.00	0.00	0.00
96	EKMJJM08207397	8,49,000.00	0.00	0.00
97	EKMJJM08207398	10,72,000.00	0.00	0.00
98	EKMJJM08207399	14,47,000.00	0.00	0.00
	SulthanBathery PH Dn	22,13,000.00	0.00	0.00
99	WYDGOK02217418	18,13,000.00	0.00	0.00
100	WYDGOK02217620	4,00,000.00	0.00	0.00
	Thiruvalla PH Dn	1,79,61,340.00	51,348.00	51,348.00
101	KTMGO02177117	75,18,000.00	0.00	0.00
102	PTADEPO01217324	23,00,000.00	0.00	0.00
103	PTADEPO01217328	4,75,000.00	0.00	0.00



104	PTADEPO01217329	5,84,340.00	0.00	0.00
105	PTADEPO02217331	10,22,000.00	0.00	0.00
106	PTADEPO07207039	91,000.00	30,342.00	30,342.00
107	PTADEPO07207042	75,000.00	21,006.00	21,006.00
108	PTAKIIFB05186100	58,96,000.00	0.00	0.00
	Thiruvalla QC Sn	3,60,000.00	0.00	0.00
109	KTMJJM08207667	3,60,000.00	0.00	0.00
	Thodupuzha PH Dn	28,87,000.00	0.00	0.00
110	IDKGOK06217547	2,22,000.00	0.00	0.00
111	IDKGOK06217684	25,30,000.00	0.00	0.00
112	IDKJJM01206937	1,35,000.00	0.00	0.00
	Thodupuzha PH Sn	76,63,000.00	0.00	0.00
113	IDKGOK06217677	3,61,000.00	0.00	0.00
114	IDKGOK06217678	39,22,000.00	0.00	0.00
115	IDKGOK06217680	33,80,000.00	0.00	0.00
	Thodupuzha PH Sn 2	2,22,000.00	0.00	0.00
116	IDKGOK06217675	2,22,000.00	0.00	0.00
	Thrissur PH Dn	1,05,00,000.00	0.00	0.00
117	TCRDC-LAC/ADS/SDF/KSCADC10197157	25,00,000.00	0.00	0.00
118	TCRJJM12207129	80,00,000.00	0.00	0.00
	Thrissur WW Sn 1	10,00,000.00	0.00	0.00
119	TCRGOK06217642	10,00,000.00	0.00	0.00
	Thrithala Sn	38,80,000.00	0.00	0.00
120	TCRGOK05217643	35,00,000.00	0.00	0.00
121	TCRGOK06217647	3,80,000.00	0.00	0.00
	Trivandrum North PH Dn	55,87,000.00	0.00	0.00
122	TVMDEPO07186036	17,47,000.00	0.00	0.00
123	TVMGOK05185495	31,60,000.00	0.00	0.00
124	TVMGOK10207122	6,80,000.00	0.00	0.00
	Trivandrum South PH Dn	2,81,44,070.00	0.00	0.00
12	PTADEPO06217533	39,25,400.00	0.00	0.00



5				
12				
6	TVMDEPO01197535	10,00,000.00	0.00	0.00
12				
7	TVMDEPO01207529	94,09,000.00	0.00	0.00
12				
8	TVMDEPO01207531	45,20,670.00	0.00	0.00
12				
9	TVMDEPO02207537	13,65,000.00	0.00	0.00
13				
0	TVMDEPO02217539	3,96,000.00	0.00	0.00
13				
1	TVMDEPO03207532	14,44,000.00	0.00	0.00
13				
2	TVMDEPO06197536	10,00,000.00	0.00	0.00
13				
3	TVMDEPO07207534	6,93,000.00	0.00	0.00
13				
4	TVMGOK03206035	22,05,000.00	0.00	0.00
13				
5	TVMGOK08205378	3,50,000.00	0.00	0.00
13				
6	TVMGOK10204415	18,36,000.00	0.00	0.00
	Vadakara PH Dn	1,51,00,000.00	0.00	0.00
13	CLTDC-			
7	LAC/ADS/SDF/KSCADC0920675	48,00,000.00	0.00	0.00
13				
8	CLTDEPO06207240	6,00,000.00	0.00	0.00
13				
9	CLTGOK06217723	40,00,000.00	0.00	0.00
14				
0	CLTGOK06217829	48,00,000.00	0.00	0.00
14				
1	CLTGOK06217833	9,00,000.00	0.00	0.00
	Grand Total	26,25,46,391.00	7,00,862.40	1,77,586.00

Annexure 5.A.**Major Ongoing Projects for which Expected Date of Completion is before 31.3.2021**

Sl No	Name of Division/ Project Code	Sum of AS Amount [Rs]	Sum of Bill Submitted Amount[Rs]	Sum of Bill Paid Amount[Rs]
	Adoor Project Dn	23,590,000.00	2,281,299.00	2,125,574.00
1	PTAJJM08202997	12,920,000.00	1,020,278.00	1,020,278.00
2	PTAJJM08203037	10,670,000.00	1,261,021.00	1,105,296.00
	Attingal WS Dn	4,817,874,000.00	13,511,072.31	6,427,103.99
3	TVMJJM08204031	11,235,000.00	7,544,269.00	3,496,504.00
4	TVMJJM08204556	12,680,000.00	5,655,254.00	2,788,968.00
5	TVMJJM08206456	4,343,890,000.00	141,631.99	141,631.99



6	TVMJJM08206462	15,680,000.00	169,917.32	0.00
7	TVMJJM08206469	434,389,000.00	0.00	0.00
	Kattappana Project Dn	35,838,000.00	25,605,282.00	25,605,282.00
8	IDKJJM08203356	35,838,000.00	25,605,282.00	25,605,282.00
	Kottarakkara PH Dn	240,000,000.00	2,887,783.00	2,887,783.00
9	KLMJJM08203101	240,000,000.00	2,887,783.00	2,887,783.00
	Kozhikode QC Dn	54,600,000.00	0.00	0.00
10	CLTJJM08204027	27,200,000.00	0.00	0.00
11	KNRJJM08204028	27,400,000.00	0.00	0.00
	Malappuram Project Dn	145,500,000.00	96,550,106.78	96,550,106.78
12	MLPGOI0114593	145,500,000.00	96,550,106.78	96,550,106.78
	Muvattupuzha PH Dn	78,720,000.00	9,085,806.00	9,085,806.00
13	EKMJJM08203944	16,400,000.00	0.00	0.00
14	EKMJJM08203946	35,320,000.00	997,331.00	997,331.00
15	EKMJJM08203967	27,000,000.00	8,088,475.00	8,088,475.00
	Neyyattinkara WS Dn	4,129,757,000.00	2,107,985.00	1,282,627.00
16	TVMJJM08204625	4,098,800,000.00	2,107,985.00	1,282,627.00
17	TVMJJM08205577	13,557,000.00	0.00	0.00
18	TVMVISL10206971	17,400,000.00	0.00	0.00
	Palakkad PH Dn	13,000,000.00	7,344,000.00	7,344,000.00
19	PKDJJM08205453	13,000,000.00	7,344,000.00	7,344,000.00
	Project Division Kannur (KGD)	114,500,000.00	12,255,284.00	8,333,123.00
20	KGDJJM08203011	55,000,000.00	3,518,904.00	3,494,168.00
21	KGDJJM08203012	59,500,000.00	8,736,380.00	4,838,955.00
	Shornur PH Dn	284,636,000.00	145,894,712.00	145,894,712.00
22	PKDJJM08203243	20,100,000.00	8,946,800.00	8,946,800.00
23	PKDJJM08203246	62,300,000.00	30,381,127.00	30,381,127.00
24	PKDJJM08203248	42,600,000.00	25,661,842.00	25,661,842.00
25	PKDJJM08203251	42,250,000.00	19,614,979.00	19,614,979.00
26	PKDJJM08203252	18,286,000.00	11,744,425.00	11,744,425.00
27	PKDJJM08203253	38,400,000.00	14,915,816.00	14,915,816.00
28	PKDJJM08203254	60,700,000.00	34,629,723.00	34,629,723.00
	SRI Nettoor	13,200,000.00	0.00	0.00
29	EKMJJM08205781	13,200,000.00	0.00	0.00
	Thaliparambu WS Dn	58,600,000.00	3,299,896.00	3,299,896.00
30	KNRJJM08203002	58,600,000.00	3,299,896.00	3,299,896.00
	Thiruvalla PH Dn	120,250,000.00	12,386,333.00	11,497,868.00
31	KTMITDP08203167	40,200,000.00	0.00	0.00
32	PTAJJM08203100	21,490,000.00	2,255,720.00	1,367,255.00
33	PTAJJM08204389	20,410,000.00	10,130,613.00	10,130,613.00
34	PTAJJM08205424	18,900,000.00	0.00	0.00
35	PTAJJM12206085	19,250,000.00	0.00	0.00
	Thodupuzha PH Dn	10,481,000.00	0.00	0.00
36	IDKJJM08204925	10,481,000.00	0.00	0.00



	Thrissur PH Dn	150,060,000.00	24,763,000.00	24,763,000.00
37	PKDJJM08205074	31,000,000.00	11,238,000.00	11,238,000.00
38	PKDJJM08205076	18,000,000.00	4,347,000.00	4,347,000.00
39	PKDJJM08205082	20,000,000.00	2,401,000.00	2,401,000.00
40	TCRJJM08185240	11,500,000.00	0.00	0.00
41	TCRJJM08205246	24,030,000.00	3,225,000.00	3,225,000.00
42	TCRJJM08205249	45,530,000.00	3,552,000.00	3,552,000.00
	Trivandrum South PH Dn	57,934,790.00	15,453,673.00	15,453,673.00
43	TVMDC-LAC/ADS/SDF/KSCADC01133198	30,000,000.00	15,453,673.00	15,453,673.00
44	TVMDEPO10197515	27,934,790.00	0.00	0.00
	Vadakara PH Dn	391,280,000.00	0.00	0.00
45	CLTJJM08205217	22,300,000.00	0.00	0.00
46	CLTJJM08205221	35,160,000.00	0.00	0.00
47	CLTJJM08205232	32,000,000.00	0.00	0.00
48	CLTJJM09206679	121,000,000.00	0.00	0.00
49	CLTJJM09206682	120,000,000.00	0.00	0.00
50	CLTKIIFB03191942	60,820,000.00	0.00	0.00
	Grand Total	10,739,820,790.00	373,426,232.09	360,550,554.77

Annexure 5.B.**Minor Ongoing Projects for which Expected Date of Completion is before 31.3.2021**

Sl No.	Row Labels	Sum of AS Amount [Rs]	Sum of Bill Submitted Amount[Rs]	Sum of Bill Paid Amount[Rs]
	Adoor Project Dn	11,317,000.00	1,343,478.00	1,343,478.00
1	PTAJJM08202949	7,411,000.00	1,343,478.00	1,343,478.00
2	PTAJJM08202957	3,906,000.00	0.00	0.00
	Alappuzha PH Dn	11,443,700.00	899,930.18	899,930.18
3	ALPDEPO01191131	321,000.00	0.00	0.00
4	ALPDEPO05175181	500,000.00	0.00	0.00
5	ALPDEPO08205176	32,700.00	0.00	0.00
6	ALPJJM08204196	4,480,000.00	899,930.18	899,930.18
7	ALPJJM10205329	6,110,000.00	0.00	0.00
	Attingal WS Dn	71,297,293.89	18,965,090.82	10,551,001.00
8	TVMDC-LAC/ADS/SDF/KSCADC05202676	115,317.00	0.00	0.00
9	TVMDEPO01204418	4,500,000.00	0.00	0.00
10	TVMDEPO01206958	474,900.00	280,758.45	0.00
11	TVMDEPO02204678	349,900.00	277,269.00	0.00
12	TVMDEPO03184648	2,400,000.00	0.00	0.00
13	TVMDEPO06204388	704,712.00	0.00	0.00
14	TVMDEPO07204661	148,600.00	118,504.37	0.00
15	TVMDEPO10204757	473,000.00	0.00	0.00
16	TVMDEPO10204781	396,000.00	0.00	0.00



17	TVMDEPO10204797	400,000.00	0.00	0.00
18	TVMDEPO11204753	499,935.00	0.00	0.00
19	TVMDEPO11204800	1,177,900.00	0.00	0.00
20	TVMDEPO11205791	714,631.00	0.00	0.00
21	TVMDEPO11206945	197,289.00	0.00	0.00
22	TVMDEPO11206946	148,162.00	0.00	0.00
23	TVMGOK01204029	875,800.00	0.00	0.00
24	TVMGOK01204355	1,812,700.00	0.00	0.00
25	TVMGOK01204372	823,700.00	0.00	0.00
26	TVMGOK01204381	1,025,300.00	0.00	0.00
27	TVMGOK01204768	536,670.00	0.00	0.00
28	TVMGOK01204779	468,000.00	0.00	0.00
29	TVMGOK08182987	6,020,000.00	0.00	0.00
30	TVMGOK09182708	6,020,000.00	0.00	0.00
31	TVMGOK10184367	1,130,000.00	0.00	0.00
32	TVMGOK10184406	580,000.00	0.00	0.00
33	TVMGOK10184765	2,190,000.00	0.00	0.00
34	TVMGOK10184769	650,000.00	0.00	0.00
35	TVMGOK11182704	2,480,000.00	0.00	0.00
36	TVMGOK11204923	117,000.00	0.00	0.00
37	TVMGOK12185328	490,000.00	0.00	0.00
38	TVMJJM08204276	7,881,000.00	3,686,547.00	2,377,896.00
39	TVMJJM08204527	7,387,000.00	3,741,020.00	2,063,147.00
40	TVMJJM08204532	9,120,000.00	7,544,744.00	5,236,343.00
41	TVMJJM08204540	4,000,000.00	0.00	0.00
42	TVMJJM08206460	4,343.89	102,211.00	0.00
43	TVMJJM12205811	4,985,434.00	3,214,037.00	873,615.00
	Irinjalakkuda PH Dn	7,830,000.00	5,533,747.00	5,533,747.00
44	TCRJJM08204136	7,830,000.00	5,533,747.00	5,533,747.00
	JICA project	101.40	38,563,297.00	30,910,260.00
45	TVMGOK10096056	101.40	38,563,297.00	30,910,260.00
	Kallara Sn	9,879,000.00	10,809,285.36	10,809,285.36
46	TVMJJM08202878	9,879,000.00	10,809,285.36	10,809,285.36
	Kozhikode PH Dn	3,820,000.00	0.00	0.00
47	CLTDEPO03197810	3,040,000.00	0.00	0.00
48	CLTDEPO09207808	600,000.00	0.00	0.00
49	CLTGOK06204113	180,000.00	0.00	0.00
	Malappuram Project Dn	5,000,000.00	1,917,076.11	0.00
50	MLPDC-LAC/ADS/SDF /KSCADC 07201854	1,250,000.00	928,935.27	0.00
51	MLPDC-LAC/ADS/SDF /KSCADC 07201855	1,250,000.00	988,140.84	0.00
52	MLPDC-LAC/ADS/SDF /KSCADC 07201856	2,500,000.00	0.00	0.00
	Neyyattinkara WS Dn	10,122,300.00	0.00	0.00
53	TVMDEPO01196407	1,023,300.00	0.00	0.00



54	TVMDEPO08206982	400,000.00	0.00	0.00
55	TVMGOK01206398	4,963,000.00	0.00	0.00
56	TVMGOK06192029	2,766,000.00	0.00	0.00
57	TVMGOK06192099	970,000.00	0.00	0.00
	Palakkad PH Dn	35,724,000.00	9,684,341.25	9,684,341.25
58	PKDDEPO07191947	860,000.00	486,315.00	486,315.00
59	PKDDEPO08205505	372,000.00	0.00	0.00
60	PKDDEPO08205509	640,000.00	0.00	0.00
61	PKDDEPO08205510	915,000.00	0.00	0.00
62	PKDDEPO11195508	1,000,000.00	0.00	0.00
63	PKDDEPO11207198	764,000.00	764,000.00	764,000.00
64	PKDJJM08203233	2,600,000.00	2,487,000.00	2,487,000.00
65	PKDJJM08203285	3,900,000.00	2,573,000.00	2,573,000.00
66	PKDJJM08203290	8,125,000.00	0.00	0.00
67	PKDJJM08203291	5,850,000.00	3,374,026.25	3,374,026.25
68	PKDJJM08203292	5,818,000.00	0.00	0.00
69	PKDJJM12207146	4,880,000.00	0.00	0.00
	Pathanamthitta PH Circle	0.00	0.00	0.00
70	ALPDEPO08192305	0.00	0.00	0.00
	Pathanamthitta PH Dn	18,315,000.00	2,877,583.29	0.00
71	PTADEPO03192252	1,310,000.00	0.00	0.00
72	PTADEPO03192356	156,000.00	0.00	0.00
73	PTADEPO03192506	20,000.00	0.00	0.00
74	PTADEPO03202432	350,000.00	0.00	0.00
75	PTADEPO07192057	633,000.00	0.00	0.00
76	PTADEPO07192367	640,000.00	0.00	0.00
77	PTADEPO10206794	460,000.00	213,347.00	0.00
78	PTADEPO11192507	61,000.00	0.00	0.00
79	PTAGOK0818900	321,000.00	0.00	0.00
80	PTAJJM08202839	6,810,000.00	1,807,339.29	0.00
81	PTAJJM08202842	7,554,000.00	856,897.00	0.00
	Shornur PH Dn	3,400,000.00	0.00	0.00
82	PKDDEPO03197210	200,000.00	0.00	0.00
83	PKDDEPO03197211	400,000.00	0.00	0.00
84	PKDDEPO03197220	500,000.00	0.00	0.00
85	PKDDEPO03197222	450,000.00	0.00	0.00
86	PKDDEPO03207223	400,000.00	0.00	0.00
87	PKDDEPO07197213	500,000.00	0.00	0.00
88	PKDDEPO09197221	950,000.00	0.00	0.00
	SRI Nettoor	29,156,300.00	0.00	0.00
89	EKMJJM08185776	6,227,000.00	0.00	0.00
90	EKMJJM08205766	1,296,000.00	0.00	0.00
91	EKMJJM08205769	169,920.00	0.00	0.00
92	EKMJJM08205770	521,280.00	0.00	0.00
93	EKMJJM08205771	2,400,000.00	0.00	0.00
94	EKMJJM08205772	6,360,200.00	0.00	0.00



95	EKMJJM08205773	513,300.00	0.00	0.00
96	EKMJJM08205774	3,920,000.00	0.00	0.00
97	EKMJJM08205775	386,400.00	0.00	0.00
98	EKMJJM08205777	353,400.00	0.00	0.00
99	EKMJJM08205778	1,628,400.00	0.00	0.00
100	EKMJJM08205779	2,840,000.00	0.00	0.00
101	EKMJJM08205780	470,400.00	0.00	0.00
102	EKMJJM08206672	2,070,000.00	0.00	0.00
	Thiruvalla PH Dn	9,026,000.00	840,341.00	315,341.00
103	KTMDEPO07194574	400,000.00	0.00	0.00
104	KTMDEPO08192311	80,000.00	0.00	0.00
105	KTMGOK01217132	525,000.00	525,000.00	0.00
106	PTADC-LAC/ADS/ SDF/KSCADC09204325	185,000.00	0.00	0.00
107	PTADEPO01202066	50,000.00	0.00	0.00
108	PTADEPO01207036	613,000.00	0.00	0.00
109	PTADEPO01217326	300,000.00	0.00	0.00
110	PTADEPO02204405	418,000.00	0.00	0.00
111	PTADEPO03191125	560,000.00	0.00	0.00
112	PTADEPO03192050	300,000.00	0.00	0.00
113	PTADEPO03192108	404,000.00	0.00	0.00
114	PTADEPO0320828	577,000.00	0.00	0.00
115	PTADEPO05202135	1,418,000.00	0.00	0.00
116	PTADEPO0520819	1,505,000.00	0.00	0.00
117	PTADEPO06201940	866,000.00	315,341.00	315,341.00
118	PTADEPO09192078	175,000.00	0.00	0.00
119	PTAGOK03176736	650,000.00	0.00	0.00
	Thodupuzha PH Dn	58,769,412.00	30,289,675.00	30,290,675.00
120	IDKGOK01194606	1,500,000.00	0.00	0.00
121	IDKJJM08203294	1,610,000.00	1,057,000.00	1,057,000.00
122	IDKJJM08203302	7,578,000.00	4,768,300.00	4,768,300.00
123	IDKJJM08203305	7,758,048.00	6,691,275.00	6,691,275.00
124	IDKJJM08203306	7,671,029.00	4,030,500.00	4,030,500.00
125	IDKJJM08203307	8,855,235.00	5,511,575.00	5,511,575.00
126	IDKJJM08203308	7,154,100.00	5,778,000.00	5,778,000.00
127	IDKJJM08203344	6,773,000.00	1,470,000.00	1,471,000.00
128	IDKJJM08203347	1,230,000.00	983,025.00	983,025.00
129	IDKJJM12205938	8,640,000.00	0.00	0.00
	Thrissur PH Dn	19,078,002.00	2,792,564.00	844,000.00
130	TCRDEPO02205191	400,000.00	0.00	0.00
131	TCRGOK11204970	2.00	0.00	0.00
132	TCRJJM08204565	1,740,000.00	0.00	0.00
133	TCRJJM08204566	3,200,000.00	0.00	0.00
134	TCRJJM08204569	6,638,000.00	1,948,564.00	0.00
135	TCRJJM08204617	7,100,000.00	844,000.00	844,000.00
	Trivandrum QC Dn	2,363,000.00	0.00	382,299.00



136	ALPJJM08204720	2,363,000.00	0.00	382,299.00
	Vadakara PH Dn	230,000.00	0.00	0.00
137	CLTDEPO07207247	230,000.00	0.00	0.00
	Grand Total	306,771,109.29	124,516,409.01	101,564,357.79

Annexure 6.A

List of Major Projects for which are expected for Completion during 2021-2022

Sl No.	Name of Division/ Project Code	Sum of AS Amount [Rs]	Sum of Bill Submitted Amount[Rs]	Sum of Bill Paid Amount[Rs]
	Adoor Project Dn	955,037,000	383,715,940	266,319,542
1	PTAGOK0317599	240,000,000	33,376,326	17,950,000
2	PTAGOK0919609	50,000,000	6,765,000	0
3	PTAGOK1217608	33,100,000	1,987,000	0
4	PTAJJM08203035	17,937,000	4,141,614	3,657,542
5	PTAKIIFB0117573	414,000,000	225,535,000	217,812,000
6	PTANABARD1118603	200,000,000	111,911,000	26,900,000
	Alappuzha PH Dn	5,405,649,000	252,348,481	198,589,655
7	ALPDEPO09136061	11,985,000	2,700,000	2,700,000
8	ALPGOK02196062	12,040,000	0	0
9	ALPGOK04181399	13,100,000	0	0
10	ALPJJM01204192	4,481,800,000	897,982	897,982
11	ALPJJM08204189	24,510,000	7,176,667	3,797,333
12	ALPJJM08204191	18,650,000	6,157,098	4,207,983
13	ALPJJM08204193	27,970,000	9,645,121	6,733,167
14	ALPJJM08204194	31,600,000	14,181,274	10,105,130
15	ALPJJM08204197	62,330,000	12,346,040	9,904,435
16	ALPJJM08204199	23,240,000	3,648,197	3,648,197
17	ALPJJM08204200	44,350,000	13,773,765	13,762,647
18	ALPJJM08204201	52,900,000	15,144,795	15,144,795
19	ALPJJM08204219	13,410,000	1,495,519	1,495,519
20	ALPJJM08204221	13,430,000	1,862,766	1,862,766
21	ALPJJM08205196	29,203,000	14,444,000	9,677,501
22	ALPJJM08205243	35,040,000	1,469,471	1,469,471
23	ALPJJM08205344	17,130,000	4,095,656	2,457,393
24	ALPJJM08205431	47,160,000	16,912,653	5,414,206
25	ALPJJM08205433	20,710,000	5,823,665	5,823,665
26	ALPJJM08205436	21,880,000	10,720,215	10,720,215
27	ALPJJM08205441	79,510,000	16,980,487	16,980,487
28	ALPJJM08205594	18,200,000	5,506,473	5,506,473
29	ALPJJM08205783	63,770,000	18,231,138	1,717,392
30	ALPJJM08205808	67,300,000	41,754,370	41,754,370
31	ALPJJM09204256	44,431,000	4,522,684	4,522,684
32	ALPJJM09204257	35,600,000	3,950,744	3,950,744
33	ALPJJM11206849	94,400,000	18,907,701	14,335,100



	Alappuzha Project Dn	7,509,706,000	1,805,574,749	1,778,038,569
34	ALPAMRUT02172387	339,000,000	152,621,876	152,621,876
35	ALPGOI1117490	672,150,000	453,730,511	453,730,511
36	ALPGOI1117500	591,050,000	462,885,882	462,885,882
37	ALPGOK0314491	35,000,000	10,045,463	10,045,463
38	ALPGOK0317486	49,900,000	28,346,290	7,395,207
39	ALPGOK1013621	700,000,000	557,000,000	557,000,000
40	ALPJJM08205447	55,698,000	15,414,830	15,414,830
41	ALPJJM08205459	57,120,000	22,350,198	22,350,198
42	ALPJJM08205463	59,120,000	30,441,407	30,441,407
43	ALPJJM08205466	26,710,000	11,536,192	11,536,192
44	ALPJJM08205468	20,910,000	7,600,000	7,600,000
45	ALPJJM08205469	20,200,000	7,052,032	7,052,032
46	ALPJJM08205513	59,210,000	14,391,937	14,391,937
47	ALPJJM08205514	57,120,000	7,067,897	7,067,897
48	ALPJJM08205515	42,880,000	9,952,027	7,509,627
49	ALPJJM08205516	44,818,000	6,638,207	4,495,510
50	ALPJJM08206907	125,500,000	8,500,000	6,500,000
51	ALPJJM08207717	614,060,000	0	0
52	ALPJJM08207718	1,329,120,000	0	0
53	ALPJJM08207719	1,305,070,000	0	0
54	ALPJJM08207721	1,305,070,000	0	0
	Aluva PH Dn	1,093,625,000	124,346,528	68,424,956
55	EKMDEPO02192773	10,706,000	5,163,173	5,163,173
56	EKMGO05173256	57,500,000	9,584,879	9,584,879
57	EKMGO06217688	35,000,000	0	0
58	EKMGO0818769	31,500,000	6,810,000	0
59	EKMJJM08203022	14,630,000	636,160	636,160
60	EKMJJM08203023	79,100,000	3,727,000	3,727,000
61	EKMJJM08203024	20,000,000	1,703,000	1,703,000
62	EKMJJM08203025	22,500,000	5,328,268	2,380,993
63	EKMJJM08203026	109,200,000	3,532,096	2,472,467
64	EKMJJM08203027	12,500,000	1,842,028	1,259,519
65	EKMJJM08203028	18,600,000	10,756,600	5,374,013
66	EKMJJM08203029	81,200,000	13,710,130	7,000,000
67	EKMJJM08203030	93,100,000	2,405,979	0
68	EKMJJM08203031	59,400,000	8,376,567	1,540,605
69	EKMJJM08203032	16,422,000	12,310,258	12,310,258
70	EKMJJM08203033	11,400,000	7,155,358	7,155,358
71	EKMJJM08203034	16,210,000	6,478,401	6,478,401
72	EKMJJM08203265	82,570,000	22,527,119	0
73	EKMJJM08203266	322,087,000	2,299,512	1,639,130
	Angamaly Sn	149,678,000	8,640,261	8,640,261
74	EKMJJM08203971	149,678,000	8,640,261	8,640,261
	Aruvikkara HW Dn	308,850,000	3,570,115	2,675,024
75	TVMJJM08202893	75,950,000	895,091	0



76	TVMJJM08205645	204,500,000	0	0
77	TVMJJM08206690	28,400,000	2,675,024	2,675,024
	Aruvikkara Sn 5	100,000,000	63,347,000	0
78	TVMGOK12181907	100,000,000	63,347,000	0
	Aryanad WW Sn	102,662,000	16,570,940	6,825,877
79	TVMJJM08202934	58,400,000	3,482,878	2,119,714
80	TVMJJM08204066	23,012,000	6,158,066	461,669
81	TVMJJM08204067	21,250,000	6,929,996	4,244,494
	Attingal WS Dn	1,154,042,000	67,246,122	22,286,625
82	TVMDEPO05181313	12,258,000	3,121,818	3,121,818
83	TVMJJM08166479	405,750,000	3,438,037	1,964,699
84	TVMJJM08204032	24,300,000	14,652,860	7,466,237
85	TVMJJM08204528	29,762,000	0	0
86	TVMJJM08204529	24,009,000	6,586,584	0
87	TVMJJM08204530	371,960,000	7,272,001	7,081,902
88	TVMJJM08204534	22,179,000	497,417	0
89	TVMJJM08204538	20,223,000	0	0
90	TVMJJM08204539	40,000,000	5,507,924	0
91	TVMJJM08204541	15,958,000	7,257,671	0
92	TVMJJM08204547	35,400,000	4,868,177	0
93	TVMJJM08204549	16,200,000	5,143,477	2,651,969
94	TVMJJM08204550	31,063,000	0	0
95	TVMJJM08204551	46,100,000	5,345,392	0
96	TVMJJM08204558	15,680,000	3,554,763	0
97	TVMJJM08206884	21,600,000	0	0
98	TVMJJM08206886	21,600,000	0	0
	Chittur Project Dn	4,416,604,000	607,854,177	601,234,749
99	PKDGOI0918625	200,000,000	69,450,930	69,450,930
100	PKDGOK11206016	56,000,000	0	0
101	PKDGOK12176050	20,000,000	5,850,000	5,850,000
102	PKDJJM08184274	717,000,000	95,156,455	88,537,027
103	PKDJJM12206088	195,000,000	0	0
104	PKDJJM12206095	183,000,000	3,337,066	3,337,066
105	PKDJJM12206096	99,975,000	3,337,066	3,337,066
106	PKDJJM12206102	165,000,000	0	0
107	PKDJJM12206105	327,000,000	0	0
108	PKDJJM12206189	63,000,000	6,781,600	6,781,600
109	PKDKIIFB0220657	772,100,000	0	0
110	PKDKIIFB0318634	175,800,000	35,252,000	35,252,000
111	PKDKIIFB0319689	58,729,000	14,446,579	14,446,579
112	PKDKIIFB1117627	245,000,000	15,696,806	15,696,806
113	PKDKIIFB1118624	259,900,000	172,374,796	172,374,796
114	PKDKIIFB1118630	641,400,000	82,503,732	82,503,732
115	PKDKIIFB1118675	237,700,000	103,667,147	103,667,147
	Edappal PH Dn	1,309,000,000	33,846,867	33,846,867
116	MLPGOK06211689	11,800,000	0	0



117	MLPJJM08204805	30,000,000	17,658,864	17,658,864
118	MLPJJM08204806	30,000,000	16,188,003	16,188,003
119	MLPJJM12207459	292,600,000	0	0
120	MLPJJM12207461	292,600,000	0	0
121	MLPJJM12207463	400,000,000	0	0
122	MLPJJM12207465	140,000,000	0	0
123	MLPJJM12207466	112,000,000	0	0
	Irinjalakkuda PH Dn	2,976,696,240	309,296,708	294,031,051
124	TCRDEPO10206940	11,156,240	0	0
125	TCRGOK06181249	13,500,000	6,334,186	0
126	TCRJJM07203797	34,000,000	18,614,856	18,614,856
127	TCRJJM07203798	43,000,000	1,924,284	1,924,284
128	TCRJJM07203799	58,000,000	3,273,824	3,273,824
129	TCRJJM07203800	75,000,000	22,746,883	22,746,883
130	TCRJJM07203866	70,580,000	39,667,274	39,667,274
131	TCRJJM07203868	53,100,000	26,626,795	26,626,795
132	TCRJJM07203871	142,700,000	17,099,008	17,099,008
133	TCRJJM07203872	47,200,000	11,675,341	11,675,341
134	TCRJJM07203873	83,000,000	10,476,489	9,299,810
135	TCRJJM07203874	46,300,000	15,798,027	13,110,884
136	TCRJJM08197027	259,320,000	0	0
137	TCRJJM08203817	157,200,000	3,153,699	3,153,699
138	TCRJJM08203819	109,600,000	8,377,507	8,377,507
139	TCRJJM08203820	76,700,000	10,739,908	8,903,354
140	TCRJJM08203888	78,000,000	0	0
141	TCRJJM08203889	109,000,000	0	0
142	TCRJJM08203891	82,000,000	0	0
143	TCRJJM08203894	16,100,000	0	0
144	TCRJJM08203896	73,600,000	0	0
145	TCRJJM08203899	23,300,000	2,981,399	2,981,399
146	TCRJJM08203903	17,235,000	3,208,224	3,208,224
147	TCRJJM08203904	23,315,000	1,411,129	1,149,978
148	TCRJJM08203905	16,165,000	1,621,502	1,333,503
149	TCRJJM08203906	37,795,000	1,606,363	1,305,398
150	TCRJJM08205183	132,700,000	4,432,189	3,613,838
151	TCRJJM08205237	67,000,000	716,436	716,436
152	TCRJJM08205239	149,100,000	30,616,199	30,616,199
153	TCRJJM08205241	163,200,000	2,345,248	2,345,248
154	TCRJJM08205242	174,600,000	46,726,995	46,726,995
155	TCRJJM08205244	72,000,000	11,790,559	11,790,559
156	TCRJJM08205245	78,600,000	1,926,342	363,713
157	TCRJJM08206693	31,230,000	3,406,042	3,406,042
158	TCRKIIFB04181359	351,400,000	0	0
	JnNURM Project WS Dn	1,250,300,000	516,146,367	503,767,895
159	EKMAMRUT0118684	165,200,000	51,379,865	51,379,865
160	EKMAMRUT09172201	77,500,000	24,300,000	24,300,000



161	EKMAMRUT0917620	165,000,000	56,838,407	56,838,407
162	EKMAMRUT0917893	77,500,000	22,221,399	22,221,399
163	EKMAMRUT1117867	77,600,000	70,996,155	70,996,155
164	EKMAMRUT1117874	107,000,000	88,224,574	88,224,574
165	EKMAMRUT1117875	116,500,000	32,533,438	32,533,438
166	EKMAMRUT1117877	60,000,000	15,879,122	15,879,122
167	EKMAMRUT1117880	150,000,000	74,204,500	74,204,500
168	EKMAMRUT1117891	44,000,000	13,757,581	13,757,581
169	EKMRKI03203175	210,000,000	65,811,326	53,432,854
	Kaduthuruthy PH Dn	907,385,000	104,001,101	87,486,283
170	KTMJJM08204312	45,097,000	9,361,715	3,377,079
171	KTMJJM08204316	35,948,000	7,190,248	7,190,248
172	KTMJJM08204317	61,976,000	11,621,480	11,621,480
173	KTMJJM08204319	26,560,000	9,634,356	9,634,356
174	KTMJJM08204321	34,272,000	12,850,529	2,320,347
175	KTMJJM08204322	52,622,000	7,338,388	7,338,388
176	KTMJJM08204324	45,234,000	3,214,548	3,214,548
177	KTMJJM08204326	15,590,000	2,206,900	2,206,900
178	KTMJJM08204328	49,151,000	15,715,874	15,715,874
179	KTMJJM08204329	24,920,000	3,219,255	3,219,255
180	KTMJJM08204331	37,750,000	0	0
181	KTMJJM08204332	21,430,000	3,873,365	3,873,365
182	KTMJJM08204333	31,720,000	7,053,203	7,053,203
183	KTMJJM12206543	60,084,000	0	0
184	KTMJJM12206568	78,346,000	0	0
185	KTMJJM12206576	117,000,000	0	0
186	KTMJJM12206650	66,685,000	0	0
187	KTMRKI03202420	103,000,000	10,721,240	10,721,240
	Kallara Sn	241,111,000	35,763,750	26,751,173
188	TVMJJM08203812	51,821,000	11,434,657	11,434,657
189	TVMJJM08203813	52,680,000	10,056,793	6,159,785
190	TVMJJM08205629	19,510,000	12,721,234	8,222,991
191	TVMJJM08207406	90,000,000	0	0
192	TVMJJM08207724	27,100,000	1,551,066	933,740
	Kannur PH Dn	2,056,771,000	654,589,272	638,390,237
193	KNRDEPO03191826	18,100,000	6,642,390	6,642,390
194	KNRDEPO06191848	37,500,000	6,133,137	6,133,137
195	KNRGOI11096018	412,000,000	348,393,000	348,393,000
196	KNRGOK06217765	22,200,000	0	0
197	KNRGOK10205131	11,500,000	0	0
198	KNRGOK11191776	12,500,000	4,745,262	4,745,262
199	KNRGOK12205888	10,000,000	0	0
200	KNRJJM08202922	87,180,000	26,390,000	26,390,000
201	KNRJJM08202923	59,500,000	31,806,000	31,806,000
202	KNRJJM08202926	121,645,000	17,888,000	17,888,000
203	KNRJJM08202928	31,100,000	1,460,000	1,460,000



204	KNRJJM08202932	104,800,000	34,132,000	34,132,000
205	KNRJJM08202933	89,900,000	10,831,000	10,831,000
206	KNRJJM08202935	65,156,000	14,791,000	14,791,000
207	KNRJJM08202938	65,100,000	11,094,000	11,094,000
208	KNRJJM08202941	54,913,000	24,750,000	24,750,000
209	KNRJJM08202943	112,400,000	12,640,000	12,640,000
210	KNRJJM08202945	114,675,000	35,660,000	35,660,000
211	KNRJJM08202947	121,500,000	29,745,000	29,745,000
212	KNRJJM08202951	127,276,000	435,000	435,000
213	KNRJJM08302937	109,209,000	302,000	302,000
214	KNRKIIFB0118829	65,190,000	24,283,001	16,583,966
215	KNRKIIFB01191850	21,097,000	8,500,000	0
216	KNRKIIFB01192301	56,143,000	3,968,482	3,968,482
217	KNRKIIFB01192310	22,897,000	0	0
218	KNRKIIFB01192313	29,190,000	0	0
219	KNRKIIFB01192315	74,100,000	0	0
	Kannur Project Dn	2,356,420,000	566,025,005	527,442,958
220	KNRAMRUT08172771	68,000,000	51,158,486	63,658,486
221	KNRDEPO11183152	24,000,000	7,300,050	2,703,659
222	KNRGOI0314555	100,000,000	57,923,710	37,766,582
223	KNRGOK1217556	61,000,000	0	0
224	KNRJJM08203159	626,700,000	72,122,145	49,691,939
225	KNRJJM08203160	318,820,000	21,092,521	21,092,521
226	KNRJJM08205623	236,500,000	94,855,501	94,855,501
227	KNRKIIFB1118610	568,900,000	248,263,592	248,263,592
228	KNRNABARD12173151	352,500,000	13,309,000	9,410,678
	Kasargod PH Dn	1,103,482,000	118,531,678	113,200,103
229	KGDGOK06191375	10,000,000	5,070,000	0
230	KGDJJM08202892	273,650,000	5,738,603	5,575,103
231	KGDJJM08202903	98,190,000	13,483,297	13,483,297
232	KGDJJM08202906	53,600,000	8,326,313	8,326,313
233	KGDJJM08202927	49,500,000	0	0
234	KGDJJM08202940	96,000,000	20,149,855	20,149,855
235	KGDJJM08202944	111,500,000	0	0
236	KGDJJM08202946	109,000,000	0	0
237	KGDJJM08202950	92,900,000	46,287,448	46,194,473
238	KGDJJM08202953	14,500,000	8,358,068	8,358,068
239	KGDJJM08202963	45,000,000	4,786,314	4,781,214
240	KGDJJM08202965	124,928,000	1,511,303	1,511,303
241	KGDKIIFB01192409	24,714,000	4,820,477	4,820,477
	Kattappana Project Dn	1,632,006,000	78,292,506	53,327,864
242	IDKJJM08203350	28,495,000	18,022,307	16,061,619
243	IDKJJM08203353	18,520,000	11,274,307	11,274,307
244	IDKJJM08203358	52,500,000	0	0
245	IDKJJM08203382	52,991,000	938,000	938,000
246	IDKJJM08203385	29,860,000	10,166,758	10,166,758
247	IDKJJM08207361	1,345,100,000	14,498,250	9,675,180



248	IDKKIIFB01196084	48,677,000	0	0
249	IDKNABARD1116529	55,863,000	23,392,884	5,212,000
	Kochi PH Dn	232,410,000	31,989,609	31,983,653
250	EKMAMRUT0217739	36,500,000	29,436,921	29,430,965
251	EKMAMRUT11171319	50,000,000	2,552,688	2,552,688
252	EKMGOK03176152	125,000,000	0	0
253	EKMGOK06192631	10,910,000	0	0
254	EKMSMARTCITY01205807	10,000,000	0	0
	Kochi WS Dn	635,654,000	230,156,118	154,696,350
255	EKMGOK01193744	24,010,000	0	0
256	EKMGOK06197691	14,044,000	0	0
257	EKMGOK11173885	231,600,000	98,500,000	50,600,000
258	EKMGOK12206044	26,000,000	0	0
259	EKMGOK12206045	14,000,000	0	0
260	EKMJJM08203697	13,900,000	3,890,892	3,890,892
261	EKMJJM08203703	10,000,000	0	0
262	EKMJJM08203705	16,500,000	8,395,868	8,395,868
263	EKMJJM08203706	26,200,000	2,177,350	2,177,350
264	EKMJJM08203707	19,700,000	6,314,903	6,314,903
265	EKMJJM08203708	23,400,000	5,943,840	5,943,840
266	EKMJJM08203709	13,400,000	4,287,776	4,287,776
267	EKMJJM08203710	14,000,000	3,097,528	3,097,528
268	EKMJJM08203712	23,900,000	3,928,781	2,710,363
269	EKMKIIFB0117719	165,000,000	93,619,180	67,277,830
	Kodungalloor PH Sn	63,700,000	24,791,962	22,421,541
270	TCRJMM08203823	28,500,000	23,806,351	21,435,930
271	TCRJMM09203818	35,200,000	985,611	985,611
	Kollam PH Dn	917,813,920	126,154,050	93,121,808
272	KLMAMRUT0817782	92,751,920	72,865,591	72,865,591
273	KLMAMRUT11172795	79,000,000	19,948,261	19,948,261
274	KLMDEPO11206989	15,450,000	0	0
275	KLMGOK04206064	26,172,000	0	0
276	KLMGOK06194258	41,500,000	0	0
277	KLMJJM08202867	10,135,000	3,223,870	0
278	KLMJJM08204265	19,100,000	7,951,198	1
279	KLMJJM08204267	58,800,000	5,401,744	1
280	KLMJJM08204641	12,500,000	6,602,810	0
281	KLMJJM08204642	12,744,000	5,940,622	0
282	KLMJJM08206537	213,000,000	452,872	307,952
283	KLMJJM08206538	144,252,000	3,767,080	0
284	KLMJJM08206540	47,028,000	0	0
285	KLMJJM08207028	13,300,000	1	1
286	KLMJJM08207077	44,900,000	1	1
287	KLMJJM08207513	40,153,000	0	0
288	KLMJJM08207714	47,028,000	0	0
	Kollam Project Dn	7,762,938,000	2,400,936,643	2,192,723,733
289	KLMAMRUT0917464	920,800,000	191,150,000	191,150,000



290	KLMGOI0713492	181,500,000	119,759,000	119,759,000
291	KLMGOI0918482	319,100,000	222,345	222,345
292	KLMGOI1014489	145,000,000	70,669,920	70,669,920
293	KLMGOI1211487	60,000,000	12,374,023	3,534,372
294	KLMGOK1217493	41,000,000	9,269,730	4,927,784
295	KLMJJM08183129	183,200,000	0	0
296	KLMJJM08203112	131,500,000	25,719,000	23,264,000
297	KLMJJM08203113	76,500,000	4,392,000	3,994,000
298	KLMJJM08203114	34,783,000	4,156,600	32,397,000
299	KLMJJM08203115	160,210,000	0	0
300	KLMJJM08203117	265,300,000	62,155,000	27,359,000
301	KLMJJM08203118	127,930,000	0	0
302	KLMJJM08203120	30,153,000	5,021,000	2,626,000
303	KLMJJM08203121	41,348,000	0	0
304	KLMJJM08203133	260,150,000	4,819,000	0
305	KLMJJM08203137	194,700,000	2,497,301	0
306	KLMJJM08203262	214,288,000	11,194,000	0
307	KLMJJM08203263	217,459,000	2,828,000	0
308	KLMJJM08203670	214,617,000	312,000	235,000
309	KLMJJM08206535	122,100,000	9,054,000	8,094,900
310	KLMKIIFB0117465	2,350,000,000	1,429,061,000	1,271,141,000
311	KLMKIIFB0117468	270,000,000	81,817,775	81,817,775
312	KLMKIIFB0618467	601,300,000	266,845,185	266,845,185
313	KLMKIIFB0918466	600,000,000	87,619,764	84,686,452
	Kottarakkara PH Dn	2,625,000,000	110,702,915	69,701,892
314	KLMJJM08203177	13,250,000	7,556,541	7,556,541
315	KLMJJM08203178	210,640,000	9,336,195	8,144,294
316	KLMJJM08203180	130,800,000	7,240,737	4,955,497
317	KLMJJM08203181	42,160,000	2,065,594	0
318	KLMJJM08203182	225,000,000	17,871,186	11,532,874
319	KLMJJM08203183	200,370,000	0	0
320	KLMJJM08203187	129,900,000	11,301,684	5,963,525
321	KLMJJM08203188	264,300,000	6,456,264	4,927,209
322	KLMJJM08203223	192,640,000	0	0
323	KLMJJM08203226	202,500,000	6,199,301	3,856,727
324	KLMJJM08204177	264,300,000	0	0
325	KLMJJM08204208	225,000,000	15,420,797	1
326	KLMJJM08204249	332,400,000	15,588,870	11,099,478
327	KLMJJM08206531	42,160,000	0	0
328	KLMJJM08206532	42,160,000	0	0
329	KLMKIIFB01182401	31,320,000	11,665,746	11,665,746
330	KLMKIIFB09186111	76,100,000	0	0
	Kottayam PH Dn	590,954,000	100,017,222	97,809,169
331	KTMGOK02175028	21,800,000	8,084,232	5,876,179
332	KTMGOK08181188	25,300,000	7,940,311	7,940,311
333	KTMGOK08181195	18,400,000	1	1
334	KTMGOK12197708	13,250,000	0	0



335	KTMJJM08202891	24,536,000	11,503,720	11,503,720
336	KTMJJM08202967	58,900,000	22,244,212	22,244,212
337	KTMJJM08204290	61,894,000	27,256,987	27,256,987
338	KTMJJM08204294	21,100,000	8,789,635	8,789,635
339	KTMJJM08207446	33,688,000	1	1
340	KTMJJM12206663	257,200,000	1	1
341	KTMKIIFB03192664	23,893,000	9,260,483	9,260,483
342	KTMKIIFB03192672	13,902,000	4,937,639	4,937,639
343	KTMKIIFB03192674	17,091,000	0	0
	Kottayam Project Dn	4,023,433,000	1,439,589,441	1,313,344,550
344	KTMGOI02134353	487,243,000	442,444,682	427,484,000
345	KTMGOI07134354	194,600,000	36,817,000	36,817,000
346	KTMGOI07134365	154,700,000	150,000,000	147,800,000
347	KTMGOI11124368	300,000,000	18,234,800	18,234,800
348	KTMGOK0818606	15,000,000	5,610,379	4,984,219
349	KTMGOK09106017	530,000,000	443,567,000	381,094,000
350	KTMJJM08184285	153,900,000	19,926,151	18,894,409
351	KTMJJM08202830	107,500,000	5,800,000	818,949
352	KTMJJM08202835	86,300,000	26,969,082	26,969,082
353	KTMJJM08203169	361,300,000	13,321,445	9,158,341
354	KTMJJM08204284	263,700,000	20,527,653	20,527,653
355	KTMJJM08204330	15,390,000	0	0
356	KTMJJM08204357	265,700,000	11,720,873	10,282,487
357	KTMJJM12206034	367,100,000	818,949	818,949
358	KTMKIIFB0117545	500,000,000	169,890,251	155,686,784
359	KTMNABARD07181020	126,000,000	48,773,411	28,606,112
360	KTMRKI11192410	55,000,000	16,529,932	16,529,932
361	KTMRKI11192411	40,000,000	8,637,833	8,637,833
	Kozhikode PH Dn	645,350,000	132,163,014	123,322,580
362	CLTAMRUT1117750	172,700,000	85,730,661	85,730,661
363	CLTDC-LAC/ADS/SDF/ KSCADC01217012	20,000,000	0	0
364	CLTDC-LAC/ADS/SDF /KSCADC02217510	10,200,000	0	0
365	CLTGOK0619884	20,000,000	8,840,434	0
366	CLTJJM08202894	65,800,000	28,896,664	28,896,664
367	CLTJJM12205837	91,150,000	0	0
368	CLTJJM12205838	12,500,000	0	0
369	CLTJJM12205894	253,000,000	8,695,255	8,695,255
	Kozhikode Project Dn	4,152,434,000	1,479,091,169	1,366,571,468
370	CLTGOK0818547	180,000,000	49,255,037	49,255,037
371	CLTJJM08203298	108,511,000	19,127,265	9,859,376
372	CLTJJM08203315	218,910,000	0	0
373	CLTJJM08203321	206,000,000	32,828,454	20,146,584
374	CLTJJM08203322	81,200,000	9,692,833	5,535,470
375	CLTJJM08203326	140,000,000	2,911,357	949,703
376	CLTJJM08203328	119,600,000	1,795,433	1,795,433



377	CLTJJM08203331	183,900,000	603,975	603,975
378	CLTJJM08203338	45,563,000	25,511,024	18,820,567
379	CLTJJM08203635	66,860,000	9,835,522	9,835,522
380	CLTJJM08206097	323,800,000	40,528,545	40,528,545
381	CLTJJM08206647	165,000,000	32,644,138	0
382	CLTJJM08213632	165,000,000	45,303,320	45,303,320
383	CLTJJM10207017	23,500,000	13,866,034	1,580,902
384	CLTJJM12206013	188,320,000	28,300,967	28,300,967
385	CLTJJM12206037	282,000,000	0	0
386	CLTKIIFB03196093	182,270,000	0	0
387	CLTKIIFB1117507	850,000,000	645,644,650	618,357,298
388	WYDGOI0114509	150,000,000	104,853,073	103,998,000
389	WYDGOK1217574	50,000,000	23,089,542	20,629,769
390	WYDNABARD0213508	422,000,000	393,300,000	391,071,000
	Kunnathunadu PH Sn	59,720,000	16,634,926	16,634,926
391	EKMDEPO12182726	59,720,000	16,634,926	16,634,926
	Kuzhalmannam Sn	75,000,000	0	0
392	PKDJJM12207545	40,000,000	0	0
393	PKDJJM12207546	35,000,000	0	0
	Malappuram PH Dn	1,240,600,000	147,569,768	130,717,509
394	MLPGOK08181914	16,000,000	16,000,000	0
395	MLPGOK10204653	13,200,000	0	0
396	MLPGOK10204656	10,000,000	0	0
397	MLPJJM08204586	265,300,000	46,189,780	46,189,780
398	MLPJJM08204588	45,000,000	36,654,437	36,654,437
399	MLPJJM08204590	37,600,000	6,937,422	6,937,422
400	MLPJJM08204593	15,500,000	2,535,160	2,535,160
401	MLPJJM08204597	12,500,000	5,376,120	5,376,120
402	MLPJJM08204605	14,000,000	7,197,022	7,197,022
403	MLPJJM08206029	40,700,000	5,941,261	5,941,261
404	MLPJJM08207457	67,000,000	0	0
405	MLPJJM08207460	115,100,000	8,309,386	8,309,386
406	MLPJJM08207462	126,100,000	852,259	0
407	MLPJJM12207464	23,000,000	0	0
408	MLPJJM12207467	104,800,000	0	0
409	MLPJJM12207468	61,300,000	0	0
410	MLPJJM12207469	164,100,000	0	0
411	MLPJJM12207470	31,000,000	11,576,921	11,576,921
412	MLPJJM12207471	78,400,000	0	0
	Malappuram Project Dn	5,551,910,000	1,073,863,752	814,882,712
413	MLPGOI0115587	100,000,000	67,132,032	67,132,032
414	MLPGOI0514591	100,000,000	19,500,000	0
415	MLPGOI05201447	35,000,000	0	0
416	MLPGOI1114543	59,300,000	33,335,269	33,335,269
417	MLPGOI1213586	70,000,000	62,055,000	0
418	MLPGOK01171442	65,300,000	3,918,479	3,918,479
419	MLPGOK06202831	400,000,000	92,000,000	0



420	MLPGOK0819588	108,000,000	52,984,286	52,984,286
421	MLPJJM08183219	180,000,000	47,724,305	19,724,305
422	MLPJJM08202817	1,079,000,000	0	0
423	MLPJJM08202858	105,400,000	5,150,225	3,867,219
424	MLPJJM08202859	1,043,000,000	13,264,676	10,271,412
425	MLPJJM08202868	180,000,000	23,169,359	0
426	MLPJJM08202869	180,000,000	9,416,243	0
427	MLPJJM08203220	180,000,000	0	0
428	MLPJJM08203221	180,000,000	20,547,566	5,500,000
429	MLPJJM08203222	180,000,000	5,501,111	2,014,563
430	MLPJJM08203770	61,400,000	9,151,683	7,121,629
431	MLPJJM08203795	109,988,000	0	0
432	MLPJJM08203796	129,122,000	13,155,350	13,155,350
433	MLPJJM08204799	93,500,000	0	0
434	MLPKIIFB0418590	168,900,000	42,932,222	42,932,222
435	MLPKIIFB1016554	744,000,000	552,925,946	552,925,946
	Malappuram Sn 1	107,900,000	10,793,679	10,793,679
436	MLPJJM08206030	107,900,000	10,793,679	10,793,679
	Mankada PH Sn	31,000,000	5,397,804	5,397,804
437	MLPJJM08204591	31,000,000	5,397,804	5,397,804
	Muvattupuzha PH Dn	3,162,103,000	152,243,571	153,669,548
438	EKMGGOK06191363	14,000,000	0	0
439	EKMJJM03203864	18,000,000	757,121	757,121
440	EKMJJM08203851	17,700,000	2,725,213	1,917,793
441	EKMJJM08203852	13,200,000	3,021,557	3,021,557
442	EKMJJM08203856	23,100,000	2,228,430	2,228,430
443	EKMJJM08203857	15,500,000	835,861	835,861
444	EKMJJM08203859	23,400,000	4,544,695	4,544,695
445	EKMJJM08203861	17,300,000	1,989,734	1,989,734
446	EKMJJM08203863	21,100,000	324,279	324,279
447	EKMJJM08203943	101,865,000	21,022,735	21,022,735
448	EKMJJM08203948	72,920,000	11,199,850	11,199,850
449	EKMJJM08203950	71,920,000	7,656,432	7,656,432
450	EKMJJM08203951	23,000,000	226,657	226,657
451	EKMJJM08203953	30,965,000	3,689,548	3,689,548
452	EKMJJM08203955	131,920,000	64,729,882	64,729,882
453	EKMJJM08203957	26,120,000	4,052,469	4,052,469
454	EKMJJM08203959	67,920,000	1,690,985	1,690,985
455	EKMJJM08203960	2,362,200,000	5,725,893	5,725,893
456	EKMJJM08203961	18,500,000	5,916,326	5,916,326
457	EKMJJM08203965	53,320,000	3,196,878	3,196,878
458	EKMJJM08203968	12,900,000	1,225,648	3,459,045
459	EKMJJM08203970	11,520,000	5,483,378	5,483,378
460	EKMKIIFB01191694	13,733,000	0	0
	Nattika Project Dn	3,069,127,000	1,461,209,386	1,396,257,238
461	TCRAMRUT0217612	114,000,000	119,136,151	115,236,882
462	TCRAMRUT0917546	813,400,000	613,705,000	613,705,000



463	TCRGOI0118535	170,000,000	111,965,512	111,908,823
464	TCRGOI0218550	121,300,000	86,025,834	86,025,834
465	TCRGOI0318532	80,000,000	59,797,623	59,693,174
466	TCRGOI0917533	166,700,000	114,190,000	114,190,000
467	TCRGOI0917538	173,000,000	100,803,367	100,803,367
468	TCRGOI0917544	177,400,000	15,077,378	12,125,378
469	TCRGOI1217549	230,000,000	130,287,469	130,287,469
470	TCRGOK0818505	35,000,000	30,538,919	161,000
471	TCRGOK1018615	56,176,000	54,819,862	27,970,000
472	TCRGOK1217548	47,600,000	19,447,298	19,447,298
473	TCRJJM08207125	164,400,000	2,324,368	1,612,408
474	TCRJJM12206881	20,551,000	2,836,605	2,836,605
475	TCRKIIFB1118506	699,600,000	254,000	254,000
	Nedumangad WW Sn	25,500,000	17,280,970	17,280,970
476	TVMJJM08202866	25,500,000	17,280,970	17,280,970
	Neyyattinkara WS Dn	711,797,002	44,392,454	18,851,875
477	TVMGOK08182100	11,090,000	2,334,226	2,334,225
478	TVMJJM08205567	89,910,000	0	0
479	TVMJJM08205576	14,607,000	0	0
480	TVMJJM08205578	93,300,002	16,130,786	16,517,650
481	TVMJJM08206779	131,395,000	24,500,000	0
482	TVMJJM08207410	253,340,000	0	0
483	TVMJJM08207434	23,355,000	0	0
484	TVMJJM08207555	17,600,000	1,427,442	0
485	TVMJJM08207567	77,200,000	0	0
	Palakkad PH Dn	527,172,000	63,854,837	41,266,570
486	PKDGOK02171014	10,000,000	3,023,000	2,103,000
487	PKDGOK06217565	18,100,000	0	0
488	PKDGOK0818986	146,000,000	990	636
489	PKDJJM08205451	25,800,000	1,196,000	1,196,000
490	PKDJJM08205454	16,200,000	2,270,000	2,270,000
491	PKDJJM08205455	19,490,000	12,365,862	5,337,000
492	PKDJJM08205457	12,780,000	5,474,000	5,474,000
493	PKDJJM08205458	19,030,000	1,156,000	1,156,000
494	PKDJJM08205460	26,050,000	4,432,000	4,432,000
495	PKDJJM08205462	16,250,000	6,934,000	6,934,000
496	PKDJJM10207145	15,900,000	0	0
497	PKDJJM10207732	17,880,000	0	0
498	PKDJJM12207611	30,086,000	9,241,575	9,241,575
499	PKDJJM12207612	33,720,000	14,639,052	0
500	PKDJJM12207616	30,086,000	3,122,359	3,122,359
501	PKDKIIFB03195477	89,800,000	0	0
	Palakkad Project Dn	3,634,733,000	1,696,779,164	1,450,608,358
502	PKDAMRUT0518633	851,500,000	406,367,079	377,765,118
503	PKDAMRUT09173150	222,500,000	118,614,855	112,695,173
504	PKDAMRUT1217687	138,600,000	108,534,695	105,909,287
505	PKDDEPO0814680	333,400,000	215,229,871	215,229,871



506	PKDJJM07203225	179,400,000	125,442,114	99,806,625
507	PKDJJM07203228	166,600,000	73,478,162	41,266,469
508	PKDJJM09203335	372,800,000	9,217,220	9,217,220
509	PKDJJM12207649	308,800,000	0	0
510	PKDKIIFB0117643	211,400,000	145,481,681	145,481,681
511	PKDKIIFB0319660	68,801,000	30,133,963	30,133,963
512	PKDKIIFB0319662	57,646,000	32,500,569	32,500,569
513	PKDKIIFB0319663	70,286,000	42,060,519	42,060,519
514	PKDNABARD0117655	250,000,000	90,247,175	90,247,175
515	PKDNABARD0315672	150,000,000	96,207,900	17,685,000
516	PKDNABARD1217641	253,000,000	203,263,361	130,609,688
	Palod WS Sn	102,060,000	4,739,096	4,739,096
517	TVMDEPO02202476	11,560,000	0	0
518	TVMJJM08205643	14,900,000	4,739,096	4,739,096
519	TVMJJM08206675	75,600,000	0	0
	Pathanamthitta PH Dn	540,631,000	51,872,469	25,829,211
520	PTAGOK12147578	47,000,000	0	0
521	PTAJJM08206740	11,430,000	4,815,797	0
522	PTAJJM08206743	12,448,000	4,932,684	0
523	PTAKIIFB04186057	112,269,000	0	0
524	PTAKIIFB04186058	103,567,000	0	0
525	PTAKIIFB04186059	28,546,000	0	0
526	PTAKIIFB04186079	39,011,000	0	0
527	PTAKIIFB0418879	57,730,000	16,294,777	0
528	PTAKIIFB0418883	19,797,000	16,145,481	16,145,481
529	PTAKIIFB0418887	47,810,000	0	0
530	PTAKIIFB0418890	61,023,000	9,683,730	9,683,730
	Pattoor Sewerage Dn	458,717,000	161,568,616	161,568,616
531	TVMAMRUT0118897	230,952,000	126,529,108	126,529,108
532	TVMAMRUT1117889	79,800,000	35,039,508	35,039,508
533	TVMGOK02194473	10,300,000	0	0
534	TVMGOK05217476	11,155,000	0	0
535	TVMGOK05217477	12,600,000	0	0
536	TVMGOK05217484	38,100,000	0	0
537	TVMGOK05217499	16,490,000	0	0
538	TVMGOK10204314	11,300,000	0	0
539	TVMGOK10206732	16,320,000	0	0
540	TVMGOK12171750	31,700,000	0	0
	Perumbavoor Project Dn	568,500,000	0	0
541	EKMKGOK06115971	568,500,000	0	0
	Piravam Project Dn	219,237,000	119,201,100	83,137,000
542	EKMKIIFB0119520	18,207,000	6,920,000	6,920,000
543	EKMKIIFB0119647	27,790,000	0	0
544	EKMKIIFB0119648	17,900,000	0	0
545	EKMKIIFB0119649	20,340,000	0	0
546	EKMNABARD1116512	135,000,000	112,281,100	76,217,000
	Plamoodu project Sn	67,400,000	0	0



547	TVMAMRUT0217913	16,400,000	0	0
548	TVMGOK02191783	16,000,000	0	0
549	TVMGOK09204297	35,000,000	0	0
	PPD & Sewerage Circle TVM	80,000,000	769,360	769,360
550	TVMRKI10205840	80,000,000	769,360	769,360
	Project Division Kannur (KGD)	1,127,540,000	404,477,614	370,305,141
551	KGDDEPO02217402	15,740,000	0	0
552	KGDGOK09164807	105,000,000	0	0
553	KGDJJM08203009	155,000,000	9,635,816	0
554	KGDJJM08203010	91,800,000	0	0
555	KGDKIIFB0117579	760,000,000	394,841,798	370,305,141
	Shornur PH Dn	282,801,000	102,965,240	79,211,642
556	PKDGOK06191509	21,600,000	9,779,526	0
557	PKDGOK07171741	30,000,000	13,888,633	12,615,468
558	PKDGOK07191535	28,800,000	14,367,658	7,548,574
559	PKDGOK08181657	30,000,000	9,425,910	3,544,087
560	PKDGOK08181659	60,500,000	11,229,728	11,229,728
561	PKDJJM08203250	55,401,000	23,996,865	23,996,865
562	PKDJJM08203255	56,500,000	20,276,920	20,276,920
	Sulthan Bathery PH Dn	258,900,000	8,256,013	6,097,708
563	WYDDEPO08206545	15,100,000	4,026,439	3,865,379
564	WYDGOK08182517	18,800,000	0	0
565	WYDJJM08202811	112,500,000	2,723,683	1,404,094
566	WYDJJM08202814	112,500,000	1,505,891	828,235
	Thaliparambu WS Dn	1,246,700,000	205,631,384	205,631,384
567	KNRGOK06217784	15,000,000	0	0
568	KNRJJM08202977	15,900,000	2,299,843	2,299,843
569	KNRJJM08202978	118,000,000	50,083,042	50,083,042
570	KNRJJM08202981	47,800,000	26,589,666	26,589,666
571	KNRJJM08202983	63,100,000	8,599,698	8,599,698
572	KNRJJM08202986	109,200,000	36,655,122	36,655,122
573	KNRJJM08202989	96,000,000	0	0
574	KNRJJM08202990	89,600,000	90,642	90,642
575	KNRJJM08202991	57,900,000	7,629,367	7,629,367
576	KNRJJM08202992	65,400,000	12,416,293	12,416,293
577	KNRJJM08202995	145,000,000	26,917,331	26,917,331
578	KNRJJM08202996	139,000,000	34,350,380	34,350,380
579	KNRJJM08203000	149,300,000	0	0
580	KNRJJM08206432	135,500,000	0	0
	Thiruvalla PH Dn	1,931,686,000	56,268,273	56,154,049
581	KTMDEPO08172138	12,997,000	694,836	580,612
582	KTMDEPO12195608	55,300,000	36,658,786	36,658,786
583	KTMGOK1116780	36,000,000	185,068	185,068
584	KTMJJM08203163	434,389,000	729,864	729,864
585	KTMJJM08203165	21,200,000	128,047	128,047



586	KTMJJM08203168	18,300,000	1,288,883	1,288,883
587	KTMKIIFB0518768	18,900,000	0	0
588	PTAGOK02217323	40,000,000	0	0
589	PTAGOK03177321	280,000,000	0	0
590	PTAGOK03177322	280,000,000	0	0
591	PTAJJM08205427	326,400,000	14,066,900	14,066,900
592	PTAJJM08206024	172,800,000	2,515,889	2,515,889
593	PTAJJM12206086	17,400,000	0	0
594	PTAJJM12207054	204,000,000	0	0
595	PTAJJM12207319	14,000,000	0	0
	Thodupuzha PH Dn	205,951,100	19,755,225	19,755,225
596	IDKGOK06195927	10,550,000	0	0
597	IDKJJM06204933	17,231,000	5,448,000	5,448,000
598	IDKJJM08204920	23,270,000	0	0
599	IDKJJM08204922	24,520,000	0	0
600	IDKJJM08204928	32,100,100	13,800,225	13,800,225
601	IDKJJM08204930	33,000,000	0	0
602	IDKJJM08204931	28,380,000	0	0
603	IDKJJM08204934	22,200,000	507,000	507,000
604	IDKJJM12205935	14,700,000	0	0
	Thrissur PH Dn	2,964,510,000	570,418,162	530,232,723
605	PKDJJM08205138	30,000,000	36,430,000	0
606	TCRAMRUT01181102	50,000,000	20,102,525	20,102,525
607	TCRAMRUT02171079	144,000,000	76,612,400	76,612,400
608	TCRAMRUT03161071	30,000,000	13,260,000	13,260,000
609	TCRAMRUT11171086	129,500,000	103,236,292	103,236,292
610	TCRAMRUT11171094	60,000,000	30,098,099	30,098,099
611	TCRAMRUT11171101	30,000,000	21,448,000	21,448,000
612	TCRDC-LAC/ADS/SDF /KSCADC05176638	10,000,000	0	0
613	TCRGOK03095038	125,000,000	168,374,000	168,374,000
614	TCRGOK04195081	30,000,000	0	0
615	TCRGOK08185295	1,838,200,000	42,349,450	42,349,450
616	TCRGOK08186060	30,000,000	0	0
617	TCRGOK09194958	30,000,000	12,842,025	12,153,692
618	TCRGOK11161780	12,500,000	5,030,198	5,030,198
619	TCRGOK12171785	18,000,000	0	0
620	TCRJJM08205092	22,090,000	4,523,000	4,523,000
621	TCRJJM08205094	13,650,000	6,481,000	6,481,000
622	TCRJJM08205097	12,833,000	4,562,000	4,562,000
623	TCRJJM08205102	25,000,000	6,344,786	4,243,915
624	TCRJJM08205103	17,700,000	1,912,385	1,289,152
625	TCRJJM08205210	17,400,000	913,000	913,000
626	TCRJJM08205226	14,900,000	473,002	0
627	TCRJJM08205230	41,100,000	3,587,000	3,587,000
628	TCRJJM08205233	30,700,000	120,000	250,000
629	TCRJJM08205235	24,500,000	0	0



630	TCRJJM08205247	27,400,000	0	0
631	TCRJJM08205248	24,030,000	3,164,000	3,164,000
632	TCRJJM12207381	49,010,000	4,523,000	4,523,000
633	TCRJJM12207382	49,010,000	0	0
634	TCRJJM12217365	27,987,000	4,032,000	4,032,000
	Trivandrum North PH Dn	36,850,000	0	0
635	TVMGOK02217848	36,850,000	0	0
	Trivandrum Project Dn	8,432,166,128	1,572,687,970	2,127,819,076
636	TVMAMRUT0118636	75,000,000	27,525,200	27,525,200
637	TVMAMRUT0118637	50,000,000	507,000	507,000
638	TVMAMRUT02172514	82,100,000	1,687,200	1,687,200
639	TVMAMRUT0217699	191,600,000	95,480,800	95,480,800
640	TVMAMRUT0217700	172,900,000	124,866,900	124,866,900
641	TVMAMRUT0217702	98,000,000	9,203,798	9,203,798
642	TVMAMRUT0817701	17,500,000	6,237,700	6,237,700
643	TVMAMRUT0818645	150,200,000	6,028,758	6,028,758
644	TVMAMRUT0819644	40,000,000	9,775,000	5,422,000
645	TVMAMRUT0917619	22,900,000	1,854,500	1,854,500
646	TVMAMRUT1117693	70,000,000	740,700	740,700
647	TVMAMRUT1117694	299,400,000	48,760,900	48,760,900
648	TVMAMRUT1117696	40,000,000	6,334,800	6,334,800
649	TVMAMRUT1118690	15,000,000	0	0
650	TVMDEPO0112706	25,000,000	7,890,867	7,890,867
651	TVMDEPO06131740	16,523,000	11,700,000	11,727,102
652	TVMDEPO0617665	224,820,000	4,471,562	3,912,615
653	TVMDEPO07171194	140,400,000	47,168,542	47,168,542
654	TVMDEPO0718628	18,600,000	6,337,326	6,337,326
655	TVMGOI1013552	207,500,000	106,252,000	103,178,000
656	TVMGOK03175978	203,800,000	47,582,902	45,960,000
657	TVMGOK0317632	203,810,000	3,812,995	323,456
658	TVMGOK0317691	146,600,000	35,365,500	35,365,500
659	TVMGOK07202431	95,000,000	22,500	22,500
660	TVMGOK09095265	1,364,000,000	841,655,000	841,655,000
661	TVMJNNURM09075858	871,600,000	0	581,856,392
662	TVMKIIFB0219541	198,676,128	31,854,460	31,854,460
663	TVMKIIFB0518602	637,217,000	0	0
664	TVMKIIFB0619708	2,069,620,000	0	0
665	TVMKIIFB12207409	361,000,000	0	0
666	TVMNABARD0411676	73,500,000	21,647,360	7,993,360
667	TVMNABARD1116583	102,400,000	67,923,700	67,923,700
668	TVMNABARD11192682	147,500,000	0	0
	TVM Medical College Sn	18,359,862	0	0
669	TVMGOK08206041	18,359,862	0	0
	Vadakara PH Dn	1,349,290,000	1,050,000	7,867,180
670	CLTGOK01171959	67,900,000	1,050,000	1,050,000
671	CLTJJM08205227	174,000,000	0	0
672	CLTJJM08205228	226,000,000	0	0



673	CLTJJM08205231	332,830,000	0	1,922,125
674	CLTJJM08205234	222,000,000	0	0
675	CLTJJM08205236	126,600,000	0	2,602,810
676	CLTJJM08205238	132,300,000	0	2,292,245
677	CLTKIIFB03191938	17,950,000	0	0
678	CLTKIIFB03191955	25,910,000	0	0
679	CLTKIIFB03191963	23,800,000	0	0
	Grand Total	94,766,572,252	19,794,980,543	18,432,455,032

Annexure 6.B

List of Minor Projects for which are expected for Completion during 2021-2022

Sl No.	Row Labels	Sum of AS Amount [Rs]	Sum of Bill Submitted Amount[Rs]	Sum of Bill Paid Amount[R s]
	Adoor Project Dn	18,169,000	5,916,347	4,211,590
1	ALPGOK10204886	1,309,000	1	1
2	PTAGOK10204918	1,000,000	0	0
3	PTAJJM08203036	1,254,000	3,543,205	3,159,566
4	PTAJJM08203038	4,815,000	1,179,762	1,052,023
5	PTAJJM12207333	9,791,000	1,193,379	0
	Alappuzha PH Dn	48,596,435	0	0
6	ALPDC-LAC/ADS/SDF /KSCADC01194188	486,688	0	0
7	ALPDC-LAC/ADS/SDF /KSCADC08185522	140,000	0	0
8	ALPDC-LAC/ADS/SDF /KSCADC11207730	800,000	0	0
9	ALPDEPO01194205	261,000	0	0
10	ALPDEPO01217083	912,000	0	0
11	ALPDEPO02204228	940,000	0	0
12	ALPDEPO02216938	4,790,000	0	0
13	ALPDEPO03182430	2,125,000	0	0
14	ALPDEPO03194234	320,000	0	0
15	ALPDEPO03205172	1,504,000	0	0
16	ALPDEPO03217067	610,000	0	0
17	ALPDEPO03217068	465,000	0	0
18	ALPDEPO03217072	820,000	0	0
19	ALPDEPO03217079	1,050,000	0	0
20	ALPDEPO03217098	176,000	0	0
21	ALPDEPO06205166	960,000	0	0
22	ALPDEPO08205199	1,195,000	0	0
23	ALPDEPO09204233	1,230,000	0	0
24	ALPDEPO09206340	600,000	0	0
25	ALPDEPO09207084	100,000	0	0



26	ALPDEPO10205867	162,000	0	0
27	ALPDEPO10205869	422,000	0	0
28	ALPDEPO11205870	610,000	0	0
29	ALPDEPO11205871	190,000	0	0
30	ALPDEPO12191258	2,252,000	0	0
31	ALPDEPO12196233	420,000	0	0
32	ALPDEPO12207080	291,000	0	0
33	ALPGOK02191424	3,131,000	0	0
34	ALPGOK03181133	2,368,000	0	0
35	ALPGOK03191127	2,500,000	0	0
36	ALPGOK03191242	500,000	0	0
37	ALPGOK04181164	1,360,000	0	0
38	ALPGOK06195518	1,850,000	0	0
39	ALPGOK06217650	1,400,000	0	0
40	ALPGOK06217700	1,500,000	0	0
41	ALPGOK06217701	480,000	0	0
42	ALPGOK07205464	395,000	0	0
43	ALPGOK08182395	750,000	0	0
44	ALPGOK10204941	1,000,000	0	0
45	ALPGOK10204945	500,000	0	0
46	ALPGOK10204946	1,000,000	0	0
47	ALPGOK10204949	400,000	0	0
48	ALPGOK10204959	819,747	0	0
49	ALPGOK10204960	370,000	0	0
50	ALPGOK10204961	150,000	0	0
51	ALPGOK10204962	623,000	0	0
52	ALPGOK10204965	623,000	0	0
53	ALPGOK10204966	400,000	0	0
54	ALPGOK10204969	273,000	0	0
55	ALPGOK10204972	520,000	0	0
56	ALPGOK10204977	443,000	0	0
57	ALPGOK10204982	75,000	0	0
58	ALPGOK10204984	234,000	0	0
59	ALPGOK11204938	1,100,000	0	0
	Alappuzha Project Dn	8,420,000	0	0
60	ALPJJM08207613	8,420,000	0	0
	Alathur PH Sn	39,881,000	2,493,310	2,493,310
61	PKDDC-LAC/ADS/SDF /KSCADC11207201	700,000	0	0
62	PKDDEPO11181944	9,000,000	0	0
63	PKDDEPO12181954	2,000,000	215,763	215,763
64	PKDGOK07195733	330,000	0	0
65	PKDGOK07197554	270,000	0	0
66	PKDJJM08205569	3,800,000	0	0
67	PKDJJM08205572	3,700,000	0	0
68	PKDJJM08205575	8,300,000	1,275,000	1,275,000
69	PKDJJM10207138	5,892,000	610,283	610,283



70	PKDJJM10207148	5,889,000	392,264	392,264
	Aluva PH Dn	67,029,646	15,651,223	11,656,203
71	EKMDEPO01217549	3,700,000	0	0
72	EKMDEPO02192731	4,300,000	2,168,819	2,168,819
73	EKMDEPO05203048	4,700,000	2,525,179	2,525,179
74	EKMDEPO12207828	692,646	0	0
75	EKMGO03204837	3,640,000	0	0
76	EKMGO06191641	600,000	0	0
77	EKMGO06191655	1,000,000	0	0
78	EKMGO06191670	300,000	0	0
79	EKMGO06191672	1,100,000	0	0
80	EKMGO06192557	450,000	0	0
81	EKMGO06192558	1,068,000	0	0
82	EKMGO06192559	600,000	0	0
83	EKMGO06192568	300,000	0	0
84	EKMGO06192573	1,000,000	0	0
85	EKMGO06192578	1,000,000	0	0
86	EKMGO06194827	1,700,000	0	0
87	EKMGO06217651	400,000	0	0
88	EKMGO06217653	110,000	0	0
89	EKMGO06217654	4,730,000	0	0
90	EKMGO06217655	700,000	0	0
91	EKMGO06217656	4,420,000	0	0
92	EKMGO06217657	1,000,000	0	0
93	EKMGO06217658	1,290,000	0	0
94	EKMGO06217689	1,580,000	0	0
95	EKMGO06217690	600,000	0	0
96	EKMGO08181619	1,400,000	403,200	403,000
97	EKMGO08181622	3,500,000	2,133,321	0
98	EKMGO08181631	2,000,000	1,606,000	0
99	EKMGO08181632	200,000	0	0
100	EKMGO08181669	950,000	0	0
101	EKMGO10182799	390,000	255,500	0
102	EKMGO10182800	950,000	0	0
103	EKMGO10204124	1,200,000	0	0
104	EKMGO10204125	2,798,000	0	0
105	EKMGO10204127	800,000	0	0
106	EKMGO10204129	3,500,000	0	0
107	EKMJJM08203015	8,361,000	6,559,205	6,559,205
	Angamaly Sn	800,000	0	0
108	EKMGO10204126	800,000	0	0
	Aruvikkara Sn 4	15,441,000	1,312,723	0
109	TVMGO02192469	2,970,000	0	0
110	TVMGO06191912	1,200,000	0	0
111	TVMGO07171905	2,500,000	1,312,723	0
112	TVMGO08181909	7,931,000	0	0
113	TVMGO10204782	390,000	0	0



114	TVMGOK11204798	450,000	0	0
	Aryanad WW Sn	18,335,000	2,019,313	888,631
115	TVMDEPO02202474	3,362,000	0	0
116	TVMDEPO02202475	3,232,000	888,631	888,631
117	TVMDEPO03204478	3,940,000	1,130,682	0
118	TVMDEPO09207694	498,000	0	0
119	TVMDEPO12206997	4,763,000	0	0
120	TVMGOK09204788	2,540,000	0	0
	Attingal WS Dn	120,029,274	8,760,502	4,085,485
121	TVMDC-LAC/ADS/SDF /KSCADC04204978	2,659,048	0	0
122	TVMDC-LAC/ADS/SDF /KSCADC08205020	1,522,000	815,265	0
123	TVMDEPO02207439	4,300,000	0	0
124	TVMDEPO02207842	217,500	0	0
125	TVMDEPO11206237	149,343	0	0
126	TVMDEPO11207013	147,050	0	0
127	TVMDEPO12206235	686,000	0	0
128	TVMDEPO12206238	197,187	0	0
129	TVMDEPO12206955	289,106	0	0
130	TVMDEPO12207839	490,000	0	0
131	TVMGOK01174410	885,000	0	0
132	TVMGOK01204347	509,588	0	0
133	TVMGOK01204370	1,642,500	0	0
134	TVMGOK01204374	440,000	0	0
135	TVMGOK01204398	915,800	0	0
136	TVMGOK01204793	1,244,000	0	0
137	TVMGOK01204795	167,000	0	0
138	TVMGOK01205153	1,000,000	0	0
139	TVMGOK01205302	230,400	0	0
140	TVMGOK01205383	345,100	0	0
141	TVMGOK02205151	129,192	0	0
142	TVMGOK03205747	2,330,000	0	0
143	TVMGOK06174780	3,100,000	0	0
144	TVMGOK06184877	395,000	0	0
145	TVMGOK06194873	170,000	0	0
146	TVMGOK06194874	1,500,000	0	0
147	TVMGOK06195290	499,000	0	0
148	TVMGOK06195294	565,000	0	0
149	TVMGOK06217442	292,000	0	0
150	TVMGOK06217443	300,000	0	0
151	TVMGOK06217660	3,207,000	0	0
152	TVMGOK06217662	2,703,000	0	0
153	TVMGOK06217663	715,000	0	0
154	TVMGOK06217664	510,000	0	0
155	TVMGOK06217668	430,000	0	0
156	TVMGOK06217669	510,000	0	0



157	TVMGOK06217672	3,500,000	0	0
158	TVMGOK06217673	4,810,000	0	0
159	TVMGOK06217674	5,980,000	0	0
160	TVMGOK06217676	3,790,000	0	0
161	TVMGOK08184875	1,516,000	0	0
162	TVMGOK08184876	1,400,000	0	0
163	TVMGOK08185288	1,000,000	0	0
164	TVMGOK08192993	4,803,000	0	0
165	TVMGOK09172717	4,710,260	0	0
166	TVMGOK10204513	2,450,000	0	0
167	TVMGOK10204514	8,100,000	0	0
168	TVMGOK10204515	179,000	0	0
169	TVMGOK10204516	180,000	0	0
170	TVMGOK10204517	130,000	0	0
171	TVMGOK10204518	196,000	0	0
172	TVMGOK10204519	2,089,000	0	0
173	TVMGOK10204520	604,000	0	0
174	TVMGOK10204521	659,000	0	0
175	TVMGOK10204522	419,000	0	0
176	TVMGOK10204523	659,000	0	0
177	TVMGOK10204525	1,645,000	0	0
178	TVMGOK10204526	399,000	0	0
179	TVMJJM05217570	119,000	0	0
180	TVMJJM08204275	4,695,000	3,270,185	2,231,043
181	TVMJJM08204533	9,122,000	0	0
182	TVMJJM08204552	8,298,852	3,669,402	1,854,442
183	TVMJJM08204557	6,691,000	1,005,650	0
184	TVMJJM12205813	6,493,348	0	0
	Attingal WS Sn 2	250,000	0	0
185	TVMDEPO10207813	250,000	0	0
	Attingal WS Sub Dn	1,700,000	0	0
186	TVMDEPO02217440	1,700,000	0	0
	Chalakkudy PH Sn	900,000	0	0
187	TCRGOK06207637	900,000	0	0
	Chalakkudy PH Sn II	1,650,000	0	0
188	TCRDEPO11207852	1,650,000	0	0
	Chelakkara Sn	1,000,000	0	0
189	TCRGOK06217646	1,000,000	0	0
	Edappal PH Dn	53,750,000	9,149,191	9,149,191
190	MLPDC-LAC/ADS/SDF /KSCADC03197823	1,500,000	0	0
191	MLPDEPO04186816	2,000,000	0	0
192	MLPDEPO04186824	3,600,000	0	0
193	MLPDEPO06194587	750,000	0	0
194	MLPDEPO07176126	2,500,000	0	0
195	MLPDEPO07176127	4,000,000	0	0
196	MLPDEPO07176128	5,200,000	0	0



197	MLPDEPO08156116	2,000,000	0	0
198	MLPDEPO08206130	2,400,000	0	0
199	MLPDEPO11166117	2,800,000	0	0
200	MLPDEPO12196220	2,100,000	0	0
201	MLPGOK03165134	4,200,000	0	0
202	MLPGOK08207026	800,000	0	0
203	MLPGOK10191865	1,500,000	0	0
204	MLPGOK12181866	2,500,000	0	0
205	MLPJJM06184379	3,500,000	912,461	912,461
206	MLPJJM08203715	3,400,000	575,838	575,838
207	MLPJJM08204459	9,000,000	7,660,892	7,660,892
	Guruvayur PH Sn	7,330,000	0	0
208	TCRGOK05217644	7,330,000	0	0
	Head Office	3,000,000	0	0
209	TVMRKI02217438	3,000,000	0	0
	Irinjalakkuda PH Dn	101,001,113	35,439,641	35,013,782
210	TCRDC-LAC/ADS/SDF /KSCADC06203809	3,000,000	0	0
211	TCRDEPO01193840	800,000	0	0
212	TCRDEPO01207388	500,000	0	0
213	TCRDEPO01217128	560,000	0	0
214	TCRDEPO01217385	475,000	0	0
215	TCRDEPO01217386	525,000	0	0
216	TCRDEPO01217387	120,000	0	0
217	TCRGOI01201172	2,500,000	0	0
218	TCRGOI01201180	2,978,000	0	0
219	TCRGOI01207416	2,670,000	0	0
220	TCRGOK01193846	6,000,000	0	0
221	TCRGOK01193847	900,000	0	0
222	TCRGOK01195066	500,000	0	0
223	TCRGOK01195301	1,600,000	0	0
224	TCRGOK01195999	500,000	0	0
225	TCRGOK02194132	3,780,000	0	0
226	TCRGOK06181254	7,000,000	0	0
227	TCRGOK06181260	7,000,000	0	0
228	TCRGOK06191284	275,000	0	0
229	TCRGOK06191293	1,400,000	425,859	0
230	TCRGOK06193845	5,000,000	0	0
231	TCRGOK06195953	1,500,000	0	0
232	TCRGOK06217633	600,000	0	0
233	TCRGOK08185960	500,000	0	0
234	TCRGOK08205039	900,000	0	0
235	TCRGOK09181185	7,200,000	2,591,064	2,591,064
236	TCRGOK10203924	400,000	0	0
237	TCRGOK10203926	35,000	0	0
238	TCRGOK10203927	35,000	0	0
239	TCRGOK10203928	35,000	0	0



240	TCRGOK10203929	35,000	0	0
241	TCRGOK10203930	35,000	0	0
242	TCRGOK10203931	500,000	0	0
243	TCRGOK10203932	600,000	0	0
244	TCRGOK10203934	300,000	0	0
245	TCRGOK10205044	3,000,000	0	0
246	TCRGOK10205047	900,000	0	0
247	TCRJJM07203870	4,500,000	3,341,343	3,341,343
248	TCRJJM07203875	8,200,000	18,472,349	18,472,349
249	TCRJJM08203898	8,500,000	4,147,396	4,147,396
250	TCRJJM08203902	5,260,000	1,802,644	1,802,644
251	TCRJJM08207165	70,000	0	0
252	TCRKIFB05207230	9,813,113	4,658,986	4,658,986
	JnNURM Project WS Dn	9,281,000	0	0
253	EKMGO06217661	4,100,000	0	0
254	EKMGO06204887	4,060,000	0	0
255	EKMGO06204888	221,000	0	0
256	EKMGO06204890	900,000	0	0
	Kaduthuruthy PH Dn	20,817,000	0	0
257	KTMDEPO04206764	800,000	0	0
258	KTMDEPO07194784	140,000	0	0
259	KTMDEPO10204796	1,000,000	0	0
260	KTMGO06191109	5,500,000	0	0
261	KTMGO06191123	300,000	0	0
262	KTMGO07201337	370,000	0	0
263	KTMGO07204964	269,000	0	0
264	KTMGO08204339	648,000	0	0
265	KTMGO10204335	420,000	0	0
266	KTMGO10204336	475,000	0	0
267	KTMGO10204337	621,000	0	0
268	KTMGO10204338	554,000	0	0
269	KTMGO10204341	1,720,000	0	0
270	KTMGO10204342	8,000,000	0	0
	Kallara Sn	11,333,000	0	0
271	TVMDEPO02217393	2,811,000	0	0
272	TVMDEPO05205635	1,011,000	0	0
273	TVMDEPO12217335	2,811,000	0	0
274	TVMGO05207551	2,500,000	0	0
275	TVMGO09204801	2,200,000	0	0
	Kalpetta PH Sn 1	6,187,000	0	0
276	WYDGOK06217583	383,000	0	0
277	WYDGOK06217584	5,804,000	0	0
	Kannur PH Dn	65,645,000	8,048,670	0
278	KNRDEPO01216956	630,000	0	0
279	KNRDEPO01217400	102,000	0	0
280	KNRDEPO02217401	400,000	0	0
281	KNRDEPO05207404	550,000	0	0



282	KNRDEPO11192170	1,465,000	0	0
283	KNRDEPO11206957	300,000	0	0
284	KNRDEPO11206986	180,000	0	0
285	KNRGOK06191788	1,300,000	0	0
286	KNRGOK06191794	9,800,000	3,462,437	0
287	KNRGOK06205258	300,000	0	0
288	KNRGOK06205259	200,000	0	0
289	KNRGOK06217758	600,000	0	0
290	KNRGOK06217761	500,000	0	0
291	KNRGOK06217762	400,000	0	0
292	KNRGOK06217766	300,000	0	0
293	KNRGOK06217771	1,100,000	0	0
294	KNRGOK08181761	4,700,000	0	0
295	KNRGOK10205112	240,000	0	0
296	KNRGOK10205113	1,020,000	0	0
297	KNRGOK10205115	1,500,000	0	0
298	KNRGOK10205116	4,990,000	0	0
299	KNRGOK10205117	900,000	0	0
300	KNRGOK10205118	800,000	0	0
301	KNRGOK10205119	1,600,000	0	0
302	KNRGOK10205120	1,000,000	0	0
303	KNRGOK10205122	800,000	0	0
304	KNRGOK10205123	1,000,000	0	0
305	KNRGOK10205124	3,500,000	0	0
306	KNRGOK10205125	3,970,000	0	0
307	KNRGOK10205126	340,000	0	0
308	KNRGOK10205127	600,000	0	0
309	KNRGOK10205128	1,920,000	0	0
310	KNRGOK10205129	900,000	0	0
311	KNRGOK10205130	320,000	0	0
312	KNRGOK10205132	500,000	0	0
313	KNRGOK10205250	640,000	0	0
314	KNRGOK10205251	800,000	0	0
315	KNRGOK10205253	1,000,000	0	0
316	KNRGOK1219802	1,050,000	0	0
317	KNRGOK12205891	1,000,000	0	0
318	KNRGOK12205897	625,000	0	0
319	KNRGOK12205899	390,000	0	0
320	KNRGOK12205901	390,000	0	0
321	KNRGOK12205902	390,000	0	0
322	KNRGOK12205903	160,000	0	0
323	KNRGOK12215893	1,200,000	0	0
324	KNRKIIFB01192309	9,273,000	4,586,232	0
	Kariyad PH Sn	550,000	0	0
325	EKMGO10182802	550,000	0	0
	Kasargod PH Dn	43,450,000	3,840,028	3,840,028
326	KGDDEPO01217575	500,000	0	0



327	KGDDEPO02204054	4,460,000	0	0
328	KGDDEPO02207181	2,430,000	1	1
329	KGDDEPO03207196	460,000	0	0
330	KGDDEPO03207217	3,460,000	0	0
331	KGDDEPO06207182	1,810,000	0	0
332	KGDDEPO07207194	1,000,000	0	0
333	KGDDEPO08204050	1,620,000	0	0
334	KGDDEPO09207218	1,200,000	0	0
335	KGDDEPO12207576	200,000	0	0
336	KGDGOK07175056	1,000,000	0	0
337	KGDGOK08185073	1,000,000	0	0
338	KGDGOK08186139	900,000	1	1
339	KGDGOK08186396	2,500,000	0	0
340	KGDGOK08186404	450,000	0	0
341	KGDGOK08205050	1,210,000	0	0
342	KGDGOK10204774	3,100,000	0	0
343	KGDGOK10204777	3,100,000	0	0
344	KGDGOK10205070	620,000	0	0
345	KGDGOK10205089	900,000	0	0
346	KGDGOK10205861	65,000	0	0
347	KGDGOK10205862	50,000	0	0
348	KGDGOK10205864	3,300,000	0	0
349	KGDGOK12205863	65,000	0	0
350	KGDJJM08202956	8,050,000	3,840,026	3,840,026
	Kattappana Project Dn	6,800,000	0	0
351	IDKGOK10206191	6,800,000	0	0
	Kayamkulam PH Sn	1,853,000	0	0
352	ALPDEPO04217444	550,000	0	0
353	ALPGOK06197679	1,303,000	0	0
	Kochi PH Dn	42,227,000	0	0
354	EKMDEPO11206101	597,000	0	0
355	EKMDEPO11206882	3,300,000	0	0
356	EKMDEPO11206887	1,000,000	0	0
357	EKMGOI10207151	2,000,000	0	0
358	EKMGOI02207171	5,668,000	0	0
359	EKMGOI06192495	240,000	0	0
360	EKMGOI06192496	250,000	0	0
361	EKMGOI06192626	750,000	0	0
362	EKMGOI06192637	1,400,000	0	0
363	EKMGOI06192754	1,800,000	0	0
364	EKMGOI06193171	350,000	0	0
365	EKMGOI06193173	350,000	0	0
366	EKMGOI06194286	3,100,000	0	0
367	EKMGOI06194287	1,150,000	0	0
368	EKMGOI06195788	2,500,000	0	0
369	EKMGOI06195789	2,500,000	0	0
370	EKMGOI06195799	450,000	0	0



371	EKMGOK06217441	240,000	0	0
372	EKMGOK07192453	160,000	0	0
373	EKMGOK10205785	1,000,000	0	0
374	EKMGOK10205790	500,000	0	0
375	EKMGOK10205795	6,722,000	0	0
376	EKMGOK10207150	4,400,000	0	0
377	EKMGOK10207152	1,600,000	0	0
378	EKMGOK12207030	200,000	0	0
	Kochi WS Dn	39,030,000	1,279,611	1,095,411
379	EKMGOK03204034	5,000,000	0	0
380	EKMGOK06197618	5,120,000	0	0
381	EKMGOK06217692	3,500,000	0	0
382	EKMGOK06217693	1,000,000	0	0
383	EKMGOK06217695	500,000	0	0
384	EKMGOK08183737	490,000	0	0
385	EKMGOK08183919	570,000	0	0
386	EKMGOK08184081	1,100,000	0	0
387	EKMGOK08185188	650,000	0	0
388	EKMJJM08203701	8,100,000	0	0
389	EKMJJM08203702	7,000,000	1,279,611	1,095,411
390	EKMJJM12205804	6,000,000	0	0
	Kollam PH Dn	81,822,000	168,369	9
391	KLMDLAC/ADS/SDF /KSCADC07206727	1,142,000	0	0
392	KLMDEPO02217715	951,000	0	0
393	KLMDEPO08194123	1,240,000	0	0
394	KLMDEPO10194278	2,503,000	0	0
395	KLMDEPO10206628	920,000	1	1
396	KLMDEPO10206629	700,000	1	1
397	KLMDEPO11197716	4,670,000	0	0
398	KLMDEPO11206998	193,000	1	0
399	KLMGOK03201232	8,600,000	0	0
400	KLMGOK06191054	400,000	0	0
401	KLMGOK06192023	2,860,000	0	0
402	KLMGOK06195169	1,250,000	0	0
403	KLMGOK06197103	285,000	0	0
404	KLMGOK06197104	170,000	0	0
405	KLMGOK0818787	1,515,000	0	0
406	KLMGOK08206771	1,028,000	0	0
407	KLMGOK10204121	4,838,000	0	0
408	KLMGOK10206707	5,780,000	0	0
409	KLMGOK10206713	2,652,000	0	0
410	KLMGOK10206722	500,000	0	0
411	KLMGOK10206724	850,000	0	0
412	KLMGOK10206741	300,000	1	1
413	KLMGOK10206742	254,000	1	1
414	KLMGOK10206744	325,000	0	0



415	KLMGOK10206745	190,000	1	1
416	KLMGOK10206747	254,000	1	1
417	KLMGOK10206748	190,000	0	0
418	KLMGOK10206749	350,000	0	0
419	KLMGOK10206751	1,500,000	0	0
420	KLMJJM01216827	315,000	1	1
421	KLMJJM01216828	175,000	168,360	1
422	KLMJJM01217391	9,450,000	0	0
423	KLMJJM08202879	7,578,000	0	0
424	KLMJJM08203210	6,294,000	0	0
425	KLMJJM08206951	5,800,000	0	0
426	KLMJJM08207025	5,800,000	1	1
	Kollam Project Dn	3,911,000	0	0
427	KLMGOK09195646	1,963,000	0	0
428	KLMGOK10204369	924,000	0	0
429	KLMGOK10204373	468,000	0	0
430	KLMJJM01217392	556,000	0	0
	Kottarakkara PH Dn	17,460,000	0	0
431	KLMDL-LAC/ADS/ SDF/KSCADC11205825	500,000	0	0
432	KLMDEPO03193662	500,000	0	0
433	KLMDEPO09204266	300,000	0	0
434	KLMGOK10204025	380,000	0	0
435	KLMGOK10204076	880,000	0	0
436	KLMGOK10204241	800,000	0	0
437	KLMGOK10204244	800,000	0	0
438	KLMGOK10205823	2,900,000	0	0
439	KLMGOK10205824	2,000,000	0	0
440	KLMGOK10205826	350,000	0	0
441	KLMGOK10205831	350,000	0	0
442	KLMGOK10205832	445,000	0	0
443	KLMGOK12194204	255,000	0	0
444	KLMKIIFB05186078	7,000,000	0	0
	Kottayam PH Dn	78,053,820	2,895,827	2,895,827
445	KTMDL-LAC/ADS/SDF /KSCADC01192184	550,000	1	1
446	KTMDEPO09207445	1,530,000	1	1
447	KTMGOK01185141	1,700,820	0	0
448	KTMGOK01191233	2,000,000	1	1
449	KTMGOK02217430	150,000	0	0
450	KTMGOK02217431	400,000	0	0
451	KTMGOK02217432	1,300,000	0	0
452	KTMGOK02217433	600,000	0	0
453	KTMGOK02217447	1,000,000	1	1
454	KTMGOK06191039	620,000	0	0
455	KTMGOK06191052	1,500,000	0	0
456	KTMGOK06191056	7,000,000	0	0



457	KTMGOK06191059	620,000	0	0
458	KTMGOK06191061	675,000	0	0
459	KTMGOK06191064	755,000	0	0
460	KTMGOK06191065	870,000	0	0
461	KTMGOK06191066	340,000	0	0
462	KTMGOK06191072	380,000	0	0
463	KTMGOK06191236	1,210,000	0	0
464	KTMGOK06192011	710,000	0	0
465	KTMGOK06192103	169,000	1	1
466	KTMGOK06192999	269,000	0	0
467	KTMGOK06193004	165,000	0	0
468	KTMGOK06193006	5,000,000	0	0
469	KTMGOK06194629	550,000	0	0
470	KTMGOK06196687	500,000	0	0
471	KTMGOK06217518	550,000	0	0
472	KTMGOK06217525	800,000	0	0
473	KTMGOK08181013	3,700,000	0	0
474	KTMGOK08182126	2,000,000	1	1
475	KTMGOK08194458	7,300,000	1	1
476	KTMGOK08204390	2,000,000	0	0
477	KTMGOK08204392	4,700,000	0	0
478	KTMGOK08204394	4,000,000	1	1
479	KTMGOK08204400	600,000	1	1
480	KTMGOK10194464	8,900,000	1	1
481	KTMGOK11194453	1,800,000	0	0
482	KTMJJM08204291	4,431,000	2,895,816	2,895,816
483	KTMKIIFB03192670	6,709,000	1	1
	Kottayam Project Dn	2,588,000	0	0
484	KTMGOK10204351	2,588,000	0	0
	Koyilandy PH Sn 1	1,750,000	0	0
485	CLTDC-LAC/ADS/SDF /KSCADC11192735	1,000,000	0	0
486	CLTGOK10204084	350,000	0	0
487	CLTGOK10204086	400,000	0	0
	Koyilandy PH Sn 2	7,740,000	0	0
488	CLTDEPO05195856	4,240,000	0	0
489	CLTGOK03201891	3,500,000	0	0
	Kozhikode PH Dn	54,063,445	2,460,031	2,460,031
490	CLTDEPO03197811	3,040,000	0	0
491	CLTGOK02217353	600,000	0	0
492	CLTGOK02217354	600,000	0	0
493	CLTGOK02217355	300,000	0	0
494	CLTGOK02217356	300,000	0	0
495	CLTGOK02217357	600,000	0	0
496	CLTGOK02217358	600,000	0	0
497	CLTGOK02217359	300,000	0	0
498	CLTGOK02217360	300,000	0	0



499	CLTGOK06182655	2,000,000	0	0
500	CLTGOK06192120	4,032,000	0	0
501	CLTGOK06204117	300,000	0	0
502	CLTGOK08204116	5,800,000	0	0
503	CLTGOK10192653	4,700,000	0	0
504	CLTGOK10204078	295,000	0	0
505	CLTGOK10204085	2,500,000	0	0
506	CLTGOK10204089	5,635,000	0	0
507	CLTGOK10204090	624,000	0	0
508	CLTGOK10204094	1,900,000	0	0
509	CLTGOK10204096	2,500,000	0	0
510	CLTGOK11196319	1,837,445	0	0
511	CLTGOK11204093	4,500,000	0	0
512	CLTGOK12207423	900,000	0	0
513	CLTJJM12205839	9,900,000	2,460,031	2,460,031
	Kozhikode Project Dn	8,700,000	0	0
514	CLTGOK07217781	2,700,000	0	0
515	WYDGOK06193334	6,000,000	0	0
	Kunnamkulam Sn	130,000	0	0
516	TCRGOK06217641	130,000	0	0
	Kuriathy Sewerage Sn 1	9,278,935	810,000	810,000
517	TVMDC-LAC/ADS/SDF /KSCADC11205767	421,000	0	0
518	TVMGOK03181763	1,900,000	0	0
519	TVMGOK07194944	2,587,935	810,000	810,000
520	TVMGOK10171737	500,000	0	0
521	TVMGOK10204320	3,870,000	0	0
	Kuriathy Sewerage Sn 2	19,107,000	0	0
522	TVMDC-LAC/ADS/SDF /KSCADC02216990	1,222,000	0	0
523	TVMDC-LAC/ADS/SDF /KSCADC02217390	598,000	0	0
524	TVMGOK02195422	1,000,000	0	0
525	TVMGOK03181759	2,000,000	0	0
526	TVMGOK10171746	1,000,000	0	0
527	TVMGOK10204308	3,764,000	0	0
528	TVMGOK10204318	4,820,000	0	0
529	TVMGOK10204677	4,703,000	0	0
	Kuriyathy Sewerage Sub Dn	4,300,000	0	0
530	TVMGOK02191807	1,300,000	0	0
531	TVMGOK06191813	3,000,000	0	0
	Kuzhalmannam Sn	22,634,000	4,806,734	4,887,734
532	PKDJJM08205561	2,700,000	1,145,774	1,145,774
533	PKDJJM08205565	9,000,000	2,351,554	2,351,554
534	PKDJJM10207144	5,000,000	0	0
535	PKDJJM10207147	5,934,000	1,309,406	1,390,406



	Malappuram PH Dn	113,730,000	9,787,909	852,520
536	MLPDC-LAC/ADS/SDF /KSCADC02194698	2,500,000	852,520	852,520
537	MLPDC-LAC/ADS/SDF /KSCADC03204713	4,000,000	0	0
538	MLPDC-LAC/ADS/SDF /KSCADC03204726	340,000	0	0
539	MLPDC-LAC/ADS/SDF /KSCADC08194709	2,510,000	0	0
540	MLPDC-LAC/ADS/SDF /KSCADC10194710	1,500,000	0	0
541	MLPDC-LAC/ADS/SDF /KSCADC11194711	1,700,000	0	0
542	MLPDC-LAC/ADS/SDF /KSCADC12205958	3,000,000	0	0
543	MLPDEPO01017451	950,000	0	0
544	MLPDEPO02217830	5,460,000	0	0
545	MLPDEPO02217832	1,000,000	0	0
546	MLPDEPO03206429	600,000	0	0
547	MLPDEPO04206521	1,100,000	0	0
548	MLPDEPO05206423	2,400,000	0	0
549	MLPDEPO06184738	1,900,000	0	0
550	MLPDEPO06184746	6,000,000	0	0
551	MLPDEPO08204766	1,160,000	0	0
552	MLPDEPO08204770	1,200,000	0	0
553	MLPDEPO08204771	3,940,000	0	0
554	MLPDEPO08204772	1,800,000	0	0
555	MLPDEPO10184750	2,800,000	0	0
556	MLPDEPO10194739	340,000	0	0
557	MLPDEPO10194744	3,000,000	0	0
558	MLPDEPO10194754	2,800,000	0	0
559	MLPDEPO10194762	4,500,000	0	0
560	MLPDEPO10207449	760,000	0	0
561	MLPGOK02217624	4,800,000	0	0
562	MLPGOK06191923	400,000	0	0
563	MLPGOK06191934	7,600,000	7,600,000	0
564	MLPGOK08181719	2,600,000	1,335,389	0
565	MLPGOK10204654	4,900,000	0	0
566	MLPGOK10204655	4,000,000	0	0
567	MLPGOK10204658	200,000	0	0
568	MLPGOK10204664	4,000,000	0	0
569	MLPGOK10204672	550,000	0	0
570	MLPGOK10204700	203,000	0	0
571	MLPGOK10204702	237,000	0	0
572	MLPJJM12206033	580,000	0	0
573	MLPJJM12206503	4,500,000	0	0
574	MLPJJM12206506	4,700,000	0	0



575	MLPJJM12206508	8,400,000	0	0
576	MLPJJM12206510	8,800,000	0	0
	Malappuram Project Dn	1,000,000	0	0
577	MLPGOK10205801	1,000,000	0	0
	Malappuram Sn 2	2,000,000	0	0
578	MLPGOK10204651	800,000	0	0
579	MLPGOK10204669	1,200,000	0	0
	Muvattupuzha PH Dn	72,910,289	7,197,683	5,760,683
580	EKMDC-LAC/ADS/SDF /KSCADC 01181686	1,550,000	0	0
581	EKMDC-LAC/ADS/SDF /KSCADC09205835	150,000	0	0
582	EKMDEPO01206330	340,000	0	0
583	EKMDEPO02197608	370,000	0	0
584	EKMDEPO02217602	200,000	0	0
585	EKMDEPO02217603	163,000	0	0
586	EKMDEPO02217604	125,000	0	0
587	EKMDEPO02217609	220,000	0	0
588	EKMDEPO02217735	540,000	0	0
589	EKMDEPO03197264	5,000,000	0	0
590	EKMDEPO03217610	704,289	0	0
591	EKMDEPO09196333	2,730,000	1,250,000	0
592	EKMDEPO11197231	727,000	0	0
593	EKMDEPO12206380	1,978,000	829,080	829,080
594	EKMGO01201225	1,990,000	0	0
595	EKMGO01201245	3,200,000	0	0
596	EKMGO01201246	3,200,000	0	0
597	EKMGO01205854	4,800,000	187,000	0
598	EKMGO06191367	1,760,000	0	0
599	EKMGO06191377	900,000	0	0
600	EKMGO08181597	600,000	0	0
601	EKMGO10204157	1,200,000	0	0
602	EKMGO10204161	810,000	0	0
603	EKMGO10204166	1,400,000	0	0
604	EKMGO10204168	2,000,000	0	0
605	EKMGO10204170	1,000,000	0	0
606	EKMGO10204172	1,324,000	0	0
607	EKMGO10204174	2,100,000	0	0
608	EKMGO11191220	9,900,000	0	0
609	EKMJJM08203962	8,400,000	4,931,603	4,931,603
610	EKMJJM08203963	5,500,000	0	0
611	EKMJJM08203966	7,600,000	0	0
612	EKMKIIFB01191693	429,000	0	0
	Nattika Project Dn	9,000,000	0	0
613	TCRGOK0619499	9,000,000	0	0
	Nedumangad WW Sn	2,295,000	0	0
614	TVMDEPO10206082	1,695,000	0	0



615	TVMGOK07171904	600,000	0	0
	Neyyattinkara WS Dn	60,744,142	0	0
616	TVMDEPO03206382	2,017,500	0	0
617	TVMDEPO05216336	500,000	0	0
618	TVMDEPO06186965	359,000	0	0
619	TVMDEPO06206969	272,000	0	0
620	TVMDEPO06206981	300,000	0	0
621	TVMDEPO07186414	488,700	0	0
622	TVMDEPO08206348	585,400	0	0
623	TVMDEPO08206985	480,000	0	0
624	TVMDEPO09196983	237,742	0	0
625	TVMDEPO10206381	1,962,800	0	0
626	TVMGOK06192101	9,320,000	0	0
627	TVMGOK06192107	1,200,000	0	0
628	TVMGOK06196780	9,320,000	0	0
629	TVMGOK07175402	2,000,000	0	0
630	TVMGOK0717996	1,000,000	0	0
631	TVMGOK08181996	2,135,000	0	0
632	TVMGOK08182016	5,315,000	0	0
633	TVMGOK08185416	1,100,000	0	0
634	TVMGOK10205355	1,925,000	0	0
635	TVMGOK10205391	2,287,000	0	0
636	TVMGOK10205395	3,580,000	0	0
637	TVMGOK10205398	385,000	0	0
638	TVMGOK10205452	1,007,000	0	0
639	TVMGOK10205818	5,178,000	0	0
640	TVMJJM08204628	7,789,000	0	0
	Nilambur PH Sn	600,000	0	0
641	MLPGOK10204652	600,000	0	0
	Painavu Sn	2,720,000	0	0
642	IDKGOK06217682	2,720,000	0	0
	Palakkad PH Dn	104,291,000	27,274,803	19,417,477
643	PKDDC-LAC/ADS/SDF /KSCADC08197384	1,700,000	0	0
644	PKDDC-LAC/ADS/SDF /KSCADC08207193	500,000	0	0
645	PKDDEPO02201961	319,000	0	0
646	PKDDEPO07201976	1,855,000	1,277,847	1,277,847
647	PKDDEPO09192003	2,000,000	0	0
648	PKDDEPO09207200	2,000,000	1,197,004	1,197,004
649	PKDDEPO12185511	1,000,000	0	0
650	PKDGOI10205475	2,622,000	0	0
651	PKDGOK06191006	6,310,000	0	0
652	PKDGOK06195479	8,000,000	5,605,534	0
653	PKDGOK06217566	2,622,000	0	0
654	PKDGOK08186610	3,800,000	0	0
655	PKDGOK10207419	370,000	0	0



656	PKDGOK11197568	800,000	0	0
657	PKDGOK11197736	800,000	0	0
658	PKDGOK12191111	1,500,000	0	0
659	PKDJJM08203230	7,800,000	6,147,000	6,147,000
660	PKDJJM08203232	2,250,000	1,570,000	1,570,000
661	PKDJJM08203237	9,700,000	4,826,792	2,575,000
662	PKDJJM10207130	8,376,000	0	0
663	PKDJJM10207135	4,640,000	0	0
664	PKDJJM10207142	7,000,000	6,650,626	6,650,626
665	PKDJJM10207509	3,200,000	0	0
666	PKDJJM10207543	4,200,000	0	0
667	PKDJJM10207731	9,680,000	0	0
668	PKDJJM10207733	8,727,000	0	0
669	PKDJJM10207734	2,520,000	0	0
	Palod WS Sn	5,158,000	0	0
670	TVMDC-LAC/ADS/SDF /KSCADC06202706	403,000	0	0
671	TVMDEPO01192473	2,050,000	0	0
672	TVMDEPO01205618	1,056,000	0	0
673	TVMDEPO07205619	700,000	0	0
674	TVMGOK08181908	949,000	0	0
	Pathanamthitta PH Circle	4,500,000	1,500,000	0
675	ALPGOK12161972	800,000	0	0
676	ALPJJM08203106	3,700,000	1,500,000	0
	Pathanamthitta PH Dn	185,885,729	5,436,256	171,900
677	PTADC- LAC/ADS/ SDF /KSCADC10207119	3,130,000	0	0
678	PTADC-LAC/ADS/SDF /KSCADC01201235	70,000	0	0
679	PTADC-LAC/ADS/SDF /KSCADC01202058	240,000	0	0
680	PTADC-LAC/ADS/ SDF/KSCADC03202677	3,000,000	0	0
681	PTADEPO01182490	9,000,000	0	0
682	PTADEPO01184022	1,650,000	0	0
683	PTADEPO01184060	1,300,000	0	0
684	PTADEPO01187033	9,000,000	0	0
685	PTADEPO01187726	1,220,000	0	0
686	PTADEPO01192079	120,000	0	0
687	PTADEPO01193185	600,000	0	0
688	PTADEPO01196821	130,000	0	0
689	PTADEPO01202302	100,000	0	0
690	PTADEPO01202679	6,910,000	0	0
691	PTADEPO01203085	1,220,000	1,220,000	0
692	PTADEPO01206993	785,000	0	0
693	PTADEPO01207727	9,000,000	0	0
694	PTADEPO02202406	310,000	0	0



695	PTADEPO03192419	2,000,000	0	0
696	PTADEPO03202536	1,400,000	0	0
697	PTADEPO03202538	200,000	0	0
698	PTADEPO03202544	400,000	0	0
699	PTADEPO03202546	400,000	0	0
700	PTADEPO03204001	180,000	0	0
701	PTADEPO03204020	378,000	0	0
702	PTADEPO03205844	160,000	0	0
703	PTADEPO03205913	230,000	0	0
704	PTADEPO03217621	252,100	0	0
705	PTADEPO04192483	1,800,000	0	0
706	PTADEPO04204005	1,350,000	0	0
707	PTADEPO04205939	310,000	0	0
708	PTADEPO04206832	158,000	0	0
709	PTADEPO05192510	70,000	0	0
710	PTADEPO05204044	1,500,000	0	0
711	PTADEPO05207034	1,060,000	0	0
712	PTADEPO06205842	350,000	0	0
713	PTADEPO06205846	110,000	0	0
714	PTADEPO07182370	34,000	0	0
715	PTADEPO07192165	150,000	0	0
716	PTADEPO08192552	1,400,000	0	0
717	PTADEPO08205849	220,000	0	0
718	PTADEPO08206809	110,000	0	0
719	PTADEPO09205851	126,525	0	0
720	PTADEPO09206602	230,000	182,000	171,900
721	PTADEPO09206777	690,000	557,520	0
722	PTADEPO09206778	1,140,000	0	0
723	PTADEPO10194043	2,500,000	0	0
724	PTADEPO10195845	430,000	0	0
725	PTADEPO10196829	555,000	0	0
726	PTADEPO10205843	240,000	0	0
727	PTADEPO10205930	262,000	0	0
728	PTADEPO11192129	310,000	0	0
729	PTADEPO11192680	9,843,000	0	0
730	PTADEPO11205906	75,000	0	0
731	PTADEPO11205910	98,400	0	0
732	PTADEPO11205945	200,404	0	0
733	PTADEPO11207018	240,000	0	0
734	PTADEPO11207029	810,300	0	0
735	PTAGOK01192482	1,000,000	0	0
736	PTAGOK06192493	1,726,000	0	0
737	PTAGOK06196781	880,000	0	0
738	PTAGOK08186776	850,000	0	0
739	PTAGOK0818906	320,000	0	0
740	PTAGOK08206880	565,000	0	0
741	PTAGOK10204038	500,000	0	0



742	PTAGOK10204040	300,000	0	0
743	PTAGOK10204042	800,000	0	0
744	PTAGOK10204045	500,000	0	0
745	PTAGOK10204058	920,000	0	0
746	PTAGOK10204059	660,000	0	0
747	PTAGOK10204061	555,000	0	0
748	PTAGOK10206774	330,000	0	0
749	PTAGOK10206871	720,000	0	0
750	PTAGOK10206873	940,000	0	0
751	PTAGOK10206885	200,000	0	0
752	PTAGOK10207032	1,710,000	0	0
753	PTAGOK10207090	286,000	0	0
754	PTAGOK12172488	4,000,000	0	0
755	PTAGOK12176784	7,500,000	0	0
756	PTAJJM08202844	8,101,000	1,931,204	0
757	PTAJJM08202845	8,759,000	1,106,539	0
758	PTAJJM12206909	7,293,000	0	0
759	PTAJJM12206941	2,500,000	0	0
760	PTAJJM12206942	3,887,000	0	0
761	PTAJJM12206944	2,990,000	0	0
762	PTAJJM12207073	2,407,000	0	0
763	PTAJJM12207075	4,537,000	0	0
764	PTAJJM12207078	3,790,000	0	0
765	PTAJJM12207081	4,430,000	0	0
766	PTAJJM12207085	3,280,000	0	0
767	PTAJJM12207092	3,535,000	0	0
768	PTAJJM12207093	2,990,000	438,993	0
769	PTAJJM12207094	5,059,000	0	0
770	PTAJJM12207095	2,527,000	0	0
771	PTAJJM12207096	1,980,000	0	0
772	PTAJJM12207099	4,430,000	0	0
773	PTAKIIFB04186080	8,371,000	0	0
	Pattoor Sewerage Dn	117,843,000	0	0
774	TVMDC-LAC/ADS/ SDF/KSCADC01216639	2,132,000	0	0
775	TVMDC-LAC/ADS/ SDF/KSCADC08203148	4,692,000	0	0
776	TVMDEPO03217345	4,983,000	0	0
777	TVMGOK02191803	2,900,000	0	0
778	TVMGOK05217478	4,945,000	0	0
779	TVMGOK05217479	4,077,000	0	0
780	TVMGOK05217480	4,077,000	0	0
781	TVMGOK05217481	4,394,000	0	0
782	TVMGOK05217482	4,406,000	0	0
783	TVMGOK05217483	4,077,000	0	0
784	TVMGOK05217485	1,740,000	0	0
785	TVMGOK05217486	2,990,000	0	0



786	TVMGOK05217488	3,550,000	0	0
787	TVMGOK05217489	3,550,000	0	0
788	TVMGOK05217490	4,400,000	0	0
789	TVMGOK05217491	1,100,000	0	0
790	TVMGOK05217492	4,394,000	0	0
791	TVMGOK05217493	4,394,000	0	0
792	TVMGOK05217494	1,718,000	0	0
793	TVMGOK05217495	5,220,000	0	0
794	TVMGOK05217496	4,077,000	0	0
795	TVMGOK05217497	1,533,000	0	0
796	TVMGOK05217498	1,574,000	0	0
797	TVMGOK05217500	3,802,000	0	0
798	TVMGOK05217501	6,000,000	0	0
799	TVMGOK05217502	6,000,000	0	0
800	TVMGOK05217503	7,930,000	0	0
801	TVMGOK05217504	1,400,000	0	0
802	TVMGOK05217505	639,000	0	0
803	TVMGOK05217506	1,577,000	0	0
804	TVMGOK05217507	2,600,000	0	0
805	TVMGOK08186731	4,867,000	0	0
806	TVMGOK11161756	2,105,000	0	0
	Payyannur WS Sn	4,900,000	0	0
807	KNRGOK06217763	4,900,000	0	0
	Peechi PH Sn	1,000,000	0	0
808	TCRGOK06217648	1,000,000	0	0
	Perumbavoor Project Dn	2,800,000	0	0
809	EKMGO6217573	2,000,000	0	0
810	EKMGO6217820	400,000	0	0
811	EKMGO6217826	400,000	0	0
	Piravam Project Dn	10,100,000	7,230,730	3,841,000
812	EKMGO10206221	900,000	0	0
813	EKMNABARD1116515	9,200,000	7,230,730	3,841,000
	Plamoodu project Sn	32,173,000	0	0
814	TVMDC-LAC/ADS/SDF /KSCADC07203149	3,460,000	0	0
815	TVMDC-LAC/ADS/SDF /KSCADC08203768	2,330,000	0	0
816	TVMDC-LAC/ADS/SDF /KSCADC11193145	2,020,000	0	0
817	TVMGOK02191787	7,700,000	0	0
818	TVMGOK06191790	1,500,000	0	0
819	TVMGOK06191793	5,600,000	0	0
820	TVMGOK06191795	4,253,000	0	0
821	TVMGOK10204310	5,310,000	0	0
	Project Division Kannur (KGD)	11,100,000	0	0
822	KGDDEPO03187014	4,100,000	0	0



823	KGDGOK10204167	7,000,000	0	0
	Punalur PH Sub Dn	1,000,000	0	0
824	KLMGOK06217725	1,000,000	0	0
	Sasthamangalam Sewerage Sn	11,255,000	81,391	81,391
825	TVMDEPO09206858	480,000	81,390	81,390
826	TVMGOK10204311	2,375,000	0	0
827	TVMGOK10204315	4,382,000	1	1
828	TVMGOK10204327	4,018,000	0	0
	Shornur PH Dn	17,474,200	1,260,792	1,168,208
829	PKDDEPO01197219	800,000	0	0
830	PKDDEPO03207212	500,000	0	0
831	PKDDEPO08191853	144,200	0	0
832	PKDDEPO08191857	1,780,000	907,680	815,096
833	PKDDEPO08191864	1,000,000	101,313	101,313
834	PKDDEPO08191868	1,000,000	236,404	236,404
835	PKDDEPO08191871	1,000,000	15,395	15,395
836	PKDDEPO10197207	500,000	0	0
837	PKDGOK10204912	50,000	0	0
838	PKDGOK10204913	1,950,000	0	0
839	PKDGOK10204917	5,150,000	0	0
840	PKDGOK10204921	2,000,000	0	0
841	PKDGOK10204953	1,600,000	0	0
	SRI Nettoor	900,000	0	0
842	EKMGO08183690	900,000	0	0
	Sulthan Bathery PH Dn	58,090,000	2,640,144	1,445,052
843	WYDDEPO04217394	1,000,000	0	0
844	WYDDEPO10207011	300,000	0	0
845	WYDDEPO11187622	180,000	0	0
846	WYDDEPO11193330	5,000,000	0	0
847	WYDDEPO11207395	90,000	0	0
848	WYDDEPO11207396	1,700,000	0	0
849	WYDGOK02216604	2,650,000	0	0
850	WYDGOK02217417	7,000,000	0	0
851	WYDGOK06191239	810,000	0	0
852	WYDGOK06192122	4,500,000	0	0
853	WYDGOK0619895	2,000,000	0	0
854	WYDGOK08182508	5,500,000	0	0
855	WYDGOK10204992	7,000,000	0	0
856	WYDGOK10204998	3,000,000	0	0
857	WYDGOK10205001	600,000	0	0
858	WYDGOK10205006	2,000,000	0	0
859	WYDGOK10205012	600,000	0	0
860	WYDGOK10205019	2,700,000	0	0
861	WYDGOK12171353	1,000,000	0	0
862	WYDITDP02202686	2,500,000	0	0
863	WYDJJM08202813	7,960,000	2,640,144	1,445,052



	Thaliparambu WS Dn	82,265,000	3,813,919	3,583,039
864	KNRDEPO09192722	8,600,000	3,583,039	3,583,039
865	KNRDEPO12192582	4,200,000	0	0
866	KNRGOK06191665	3,400,000	0	0
867	KNRGOK06191666	1,080,000	230,880	0
868	KNRGOK06192567	3,100,000	0	0
869	KNRGOK06192575	3,000,000	0	0
870	KNRGOK06202744	400,000	0	0
871	KNRGOK06217760	4,900,000	0	0
872	KNRGOK06217764	1,344,000	0	0
873	KNRGOK06217767	2,110,000	0	0
874	KNRGOK06217768	112,000	0	0
875	KNRGOK06217769	740,000	0	0
876	KNRGOK06217772	120,000	0	0
877	KNRGOK06217782	6,000,000	0	0
878	KNRGOK06217783	5,000,000	0	0
879	KNRGOK06217785	5,000,000	0	0
880	KNRGOK06217786	5,000,000	0	0
881	KNRGOK06217787	3,000,000	0	0
882	KNRGOK06217788	395,000	0	0
883	KNRGOK06217797	354,000	0	0
884	KNRGOK06217799	160,000	0	0
885	KNRGOK06217800	460,000	0	0
886	KNRGOK06217801	250,000	0	0
887	KNRGOK10204812	130,000	0	0
888	KNRGOK10204813	220,000	0	0
889	KNRGOK10204814	950,000	0	0
890	KNRGOK10204816	2,200,000	0	0
891	KNRGOK10204818	1,300,000	0	0
892	KNRGOK10204819	1,400,000	0	0
893	KNRGOK10204820	1,400,000	0	0
894	KNRGOK10204821	1,800,000	0	0
895	KNRGOK10204822	440,000	0	0
896	KNRGOK10204823	610,000	0	0
897	KNRGOK10204824	270,000	0	0
898	KNRGOK10204825	440,000	0	0
899	KNRGOK10206478	950,000	0	0
900	KNRGOK10206574	2,500,000	0	0
901	KNRGOK10206575	4,330,000	0	0
902	KNRGOK12206471	2,400,000	0	0
903	KNRGOK12206474	2,200,000	0	0
	Thiruvalla PH Dn	34,830,791	1,023,831	1,023,831
904	ALPDEPO01203189	295,000	0	0
905	ALPDEPO05206256	1,500,000	0	0
906	ALPDEPO05206309	300,000	0	0
907	ALPDEPO11206313	580,000	0	0
908	ALPDEPO11206315	553,963	0	0



909	ALPGOK06182039	1,000,000	0	0
910	ALPGOK10205261	323,000	0	0
911	ALPGOK10205263	1,500,000	0	0
912	ALPGOK10205299	2,000,000	0	0
913	ALPGOK11206254	158,380	0	0
914	KTMDEPO04162317	134,000	0	0
915	KTMDEPO08197052	860,000	828,580	828,580
916	KTMDEPO08207511	818,000	0	0
917	KTMGOK01167116	800,000	0	0
918	KTMGOK01216761	630,000	0	0
919	PTADC-LAC/ADS /SDF/KSCADC02217065	280,000	0	0
920	PTADC-LAC/ADS/ SDF/KSCADC07203517	411,000	0	0
921	PTADEPO01217325	3,000,000	0	0
922	PTADEPO02217330	538,000	0	0
923	PTADEPO02217332	844,000	0	0
924	PTADEPO03182017	243,000	0	0
925	PTADEPO03187048	584,000	195,251	195,251
926	PTADEPO03217601	2,100,000	0	0
927	PTADEPO04206936	540,000	0	0
928	PTADEPO09204359	218,000	0	0
929	PTADEPO09204361	150,000	0	0
930	PTADEPO09204411	244,000	0	0
931	PTADEPO10204378	114,000	0	0
932	PTADEPO11206052	300,000	0	0
933	PTADEPO12187037	100,000	0	0
934	PTADEPO12207327	1,669,448	0	0
935	PTAGOK03176737	1,200,000	0	0
936	PTAGOK10206729	1,486,000	0	0
937	PTAGOK10206730	557,000	0	0
938	PTAJJM12206892	5,040,000	0	0
939	PTAJJM12207320	3,760,000	0	0
	Thiruvalla QC Sn	720,000	0	0
940	ALPJJM08207666	240,000	0	0
941	KTMJJM08207670	360,000	0	0
942	PTAJJM08207671	120,000	0	0
	Thodupuzha PH Dn	117,645,591	19,844,530	18,725,845
943	IDKDEPO02184482	3,260,000	1,975,380	1,156,800
944	IDKDEPO12205946	2,785,900	0	0
945	IDKGOK01185084	250,000	0	0
946	IDKGOK01194905	5,800,000	0	0
947	IDKGOK01195016	500,000	0	0
948	IDKGOK01195037	910,000	0	0
949	IDKGOK01195205	1,470,000	0	0
950	IDKGOK01195305	200,000	0	0
951	IDKGOK01195314	700,000	0	0



952	IDKGOK01195338	200,000	0	0
953	IDKGOK01195339	200,000	0	0
954	IDKGOK01195342	200,000	0	0
955	IDKGOK01195349	150,000	0	0
956	IDKGOK01195356	400,000	0	0
957	IDKGOK01195360	600,000	0	0
958	IDKGOK01195368	980,000	0	0
959	IDKGOK01195374	980,000	0	0
960	IDKGOK01195382	1,700,000	0	0
961	IDKGOK01204924	4,166,000	0	0
962	IDKGOK01205209	512,000	0	0
963	IDKGOK01205212	5,400,000	0	0
964	IDKGOK06194895	3,199,000	0	0
965	IDKGOK06194900	4,130,000	0	0
966	IDKGOK06195201	3,100,000	0	0
967	IDKGOK06217709	2,530,000	0	0
968	IDKGOK07195358	94,000	0	0
969	IDKGOK07195364	78,000	0	0
970	IDKGOK07195386	150,000	0	0
971	IDKGOK08182723	3,028,000	803,760	900,000
972	IDKGOK08184745	6,000,000	0	0
973	IDKGOK08184775	650,000	0	0
974	IDKGOK08184909	403,391	0	0
975	IDKGOK08184929	430,000	0	0
976	IDKGOK09196321	250,000	0	0
977	IDKGOK09205952	789,000	0	0
978	IDKGOK10205195	595,000	0	0
979	IDKGOK10205204	1,080,000	0	0
980	IDKGOK10205211	1,800,000	0	0
981	IDKGOK10205214	5,300,000	0	0
982	IDKGOK10205905	595,000	0	0
983	IDKGOK10205917	1,080,000	0	0
984	IDKGOK10205919	700,000	0	0
985	IDKGOK10207544	1,800,000	0	0
986	IDKGOK12184952	100,000	0	0
987	IDKGOK12185071	500,000	0	0
988	IDKGOK12185080	300,000	0	0
989	IDKJJM07207405	1,072,500	0	0
990	IDKJJM08203300	6,305,000	0	0
991	IDKJJM08203301	5,762,000	5,544,000	5,544,000
992	IDKJJM08203314	8,375,800	3,583,000	3,583,000
993	IDKJJM08203339	7,141,000	732,795	336,450
994	IDKJJM08203341	4,906,000	2,561,720	2,561,720
995	IDKJJM08203342	1,142,000	0	0
996	IDKJJM08203343	6,054,000	260,875	260,875
997	IDKJJM08203345	6,842,000	4,383,000	4,383,000
	Thrissur PH Dn	175,001,467	30,357,538	19,501,141



998	TCRDC-LAC/ADS/SDF /KSCADC03167389	1,000,000	0	0
999	TCRDC-LAC/ADS/SDF /KSCADC03185106	1,750,000	0	0
1000	TCRDC-LAC/ADS/SDF /KSCADC04185108	5,600,000	0	0
1001	TCRDC-LAC/ADS/SDF /KSCADC05185107	5,376,000	0	0
1002	TCRDC-LAC/ADS/SDF /KSCADC05196688	1,000,000	0	0
1003	TCRDC-LAC/ADS/SDF /KSCADC07175105	9,870,000	0	0
1004	TCRDC-LAC/ADS/SDF /KSCADC08185110	1,000,000	0	0
1005	TCRDC-LAC/ADS/SDF /KSCADC09207149	4,780,000	3,836,734	0
1006	TCRDEPO01196653	1,112,000	0	0
1007	TCRDEPO01196661	155,000	0	0
1008	TCRDEPO01206656	406,000	0	0
1009	TCRDEPO01206657	900,000	0	0
1010	TCRDEPO01206658	406,000	0	0
1011	TCRDEPO01206659	240,000	0	0
1012	TCRDEPO04196660	310,000	0	0
1013	TCRDEPO04206654	8,504,467	0	0
1014	TCRDEPO08206728	7,200,000	2,330,613	2,330,613
1015	TCRGOK03165054	2,300,000	0	0
1016	TCRGOK03171782	600,000	0	0
1017	TCRGOK06191809	9,000,000	0	0
1018	TCRGOK06191811	500,000	0	0
1019	TCRGOK06191814	8,000,000	0	0
1020	TCRGOK06191815	1,500,000	0	0
1021	TCRGOK06191817	4,500,000	0	0
1022	TCRGOK06195167	350,000	0	0
1023	TCRGOK07185171	1,150,000	0	0
1024	TCRGOK08181799	3,099,000	0	0
1025	TCRGOK08181802	3,100,000	2,040,000	0
1026	TCRJJM08204564	6,700,000	0	0
1027	TCRJJM08204568	8,853,000	2,928,000	2,928,000
1028	TCRJJM08204616	7,100,000	1,456,528	1,456,528
1029	TCRJJM08204828	6,000,000	0	0
1030	TCRJJM08204829	5,300,000	1,712,000	1,712,000
1031	TCRJJM08204830	6,300,000	0	0
1032	TCRJJM08204831	6,500,000	4,473,014	0
1033	TCRJJM08204832	7,100,000	0	0
1034	TCRJJM08204833	9,600,000	4,412,000	4,412,000
1035	TCRJJM08204834	9,270,000	0	0
1036	TCRJJM08204835	3,700,000	506,649	0



1037	TCRJJM08204836	9,270,000	6,033,000	6,033,000
1038	TCRJJM08205252	5,600,000	629,000	629,000
	Tirurangadi Sn	700,000	0	0
1039	MLPGOK10204660	700,000	0	0
	Trivandrum North PH Dn	17,181,700	0	0
1040	TVMDEPO01217540	2,517,700	0	0
1041	TVMDEPO03195677	391,000	0	0
1042	TVMDEPO10207541	236,000	0	0
1043	TVMGOK06165496	613,000	0	0
1044	TVMGOK06195498	220,000	0	0
1045	TVMGOK08185494	2,200,000	0	0
1046	TVMGOK09195497	2,800,000	0	0
1047	TVMGOK10206007	576,000	0	0
1048	TVMGOK10206010	5,640,000	0	0
1049	TVMGOK10206746	405,000	0	0
1050	TVMGOK10206980	1,583,000	0	0
	Trivandrum Project Dn	13,940,000	0	0
1051	TVMDEPO03196431	2,000,000	0	0
1052	TVMGOK02216959	7,380,000	0	0
1053	TVMGOK1217642	4,560,000	0	0
	Trivandrum QC Dn	8,668,000	0	0
1054	KLMJJM08204721	7,468,000	0	0
1055	KLMJJM08204725	1,200,000	0	0
	Trivandrum South PH Dn	22,064,000	0	0
1056	TVMGOK02216996	6,168,000	0	0
1057	TVMGOK0619761	2,250,000	0	0
1058	TVMGOK06217623	400,000	0	0
1059	TVMGOK10205357	650,000	0	0
1060	TVMGOK10205359	500,000	0	0
1061	TVMGOK10205361	806,000	0	0
1062	TVMGOK10205365	3,196,000	0	0
1063	TVMGOK10205366	8,094,000	0	0
	TVM Medical College Sn	465,000	0	0
1064	TVMDEPO12207617	465,000	0	0
	Vadakara PH Dn	27,370,000	1,143,976	994,886
1065	CLTDC-LAC/ADS/SDF /KSCADC06176322	3,500,000	0	0
1066	CLTDC-LAC/ADS/SDF /KSCADC06176323	3,500,000	0	0
1067	CLTDC-LAC/ADS/SDF /KSCADC07205296	1,200,000	0	0
1068	CLTDC-LAC/ADS/SDF /KSCADC10192736	2,300,000	0	0
1069	CLTGOK06171896	2,130,000	694,529	545,439
1070	CLTGOK06191898	3,600,000	0	0
1071	CLTGOK06205616	668,000	0	0
1072	CLTGOK06217806	1,240,000	0	0



1073	CLTGOK06217807	1,863,000	0	0
1074	CLTGOK06217834	810,000	0	0
1075	CLTGOK06217835	1,109,000	0	0
1076	CLTGOK07171654	900,000	449,447	449,447
1077	CLTGOK10204097	1,000,000	0	0
1078	CLTGOK10205614	2,000,000	0	0
1079	CLTGOK10205615	250,000	0	0
1080	CLTGOK12205792	300,000	0	0
1081	CLTGOK12205793	1,000,000	0	0
	Grand Total	2,400,314,576	223,645,021	160,054,205

Annexure 7.A

List of Major Projects for which are Expected for Completion during 2022-23

Sl No.	Name of Division/ Project Code	Sum of AS Amount [Rs]	Sum of Bill Submitted Amount[Rs]	Sum of Bill Paid Amount[Rs]
	Adoor Project Dn	2,203,500,000	501,708,000	482,984,000
1	PTAGOK0317605	423,500,000	9,007,000	9,007,000
2	PTAKIIFB0117560	580,000,000	276,098,000	257,374,000
3	PTANABARD1219604	1,200,000,000	216,603,000	216,603,000
	Alappuzha PH Dn	107,050,000	23,896,666	21,698,030
4	ALPJJM08205456	107,050,000	23,896,666	21,698,030
	Chittur Project Dn	3,439,910,000	0	0
5	PKDJJM12206544	2,744,510,000	0	0
6	PKDKIIFB1118631	695,400,000	0	0
	JnNURM Project WS Dn	80,000,000	0	0
7	EKMJJM08205732	80,000,000	0	0
	Kaduthuruthy PH Dn	418,338,000	12,718,886	4,611,202
8	KTMJJM12206577	76,653,000	8,107,684	0
9	KTMJJM12206649	45,000,000	0	0
10	KTMJJM12206652	66,685,000	0	0
11	KTMRKI03202421	230,000,000	4,611,202	4,611,202
	Kannur Project Dn	712,000,000	0	0
12	KNRKIIFB03187118	712,000,000	0	0
	Kasargod PH Dn	60,000,000	14,962,443	14,962,443
13	KGDGOK02171355	50,000,000	14,962,443	14,962,443
14	KGDGOK08181372	10,000,000	0	0
	Kattappana Project Dn	1,075,640,000	0	0
15	IDKKIIFB1118653	464,240,000	0	0
16	IDKNABARD05217475	611,400,000	0	0
	Kollam PH Dn	109,000,000	3,358,516	1
17	KLMJJM08207163	109,000,000	3,358,516	1
	Kollam Project Dn	1,784,034,000	57,425,671	32,248,500
18	KLMGOK11194404	51,000,000	5,560,000	5,531,400
19	KLMJJM08203111	34,793,000	0	0
20	KLMJJM08203122	59,837,000	0	0
21	KLMJJM08203124	70,422,000	3,602,000	3,391,000



22	KLMJMM08203136	32,124,000	0	0
23	KLMJMM08203261	290,450,000	5,336,000	4,435,000
24	KLMJMM08204007	357,500,000	9,765,100	8,391,100
25	KLMJMM08207437	490,700,000	0	0
26	KLMNABARD05217436	104,010,000	0	0
27	KLMNABARD1218480	293,198,000	33,162,571	10,500,000
	Kottarakkara PH Dn	810,180,000	3,433,065	135,513
28	KLMJMM08203227	328,840,000	1,648,776	0
29	KLMJMM08204150	328,840,000	1,648,776	0
30	KLMJMM08204250	152,500,000	135,513	135,513
	Kottayam PH Dn	235,000,000	0	0
31	KTMJMM12207412	235,000,000	0	0
	Kottayam Project Dn	2,923,150,000	42,443,795	37,386,965
32	KTMJMM08206755	811,000,000	1,108,894	665,336
33	KTMJMM12207016	493,500,000	0	0
34	KTMKIIFB0619525	932,250,000	41,334,900	36,721,628
35	KTMKIIFB1118571	686,400,000	1	1
	Kozhikode Project Dn	990,000,000	99,419,145	56,705,764
36	CLTGOK02217579	350,000,000	0	0
37	WYDRKI03202423	640,000,000	99,419,145	56,705,764
	Malappuram Project Dn	4,931,800,000	1,559,326,260	1,473,885,188
38	MLPKIIFB0117518	1,000,000,000	685,362,486	639,921,414
39	MLPKIIFB0218679	472,120,000	43,284,657	43,284,657
40	MLPKIIFB0619570	1,086,980,000	205,324,177	165,324,177
41	MLPKIIFB1118510	925,200,000	236,687,197	236,687,197
42	MLPKIIFB1118517	725,800,000	178,214,239	178,214,239
43	MLPKIIFB1118553	721,700,000	210,453,504	210,453,504
	Mattannur Project Dn	766,000,000	413,394,599	404,551,780
44	KNRKIIFB0117528	766,000,000	413,394,599	404,551,780
	Muttathara STP Sn	236,400,000	59,204,054	48,618,926
45	TVMDEPO06196314	236,400,000	59,204,054	48,618,926
	Nattika Project Dn	1,646,100,000	209,879,248	207,653,920
46	TCRJMM08207582	164,400,000	0	0
47	TCRKIIFB1118498	586,100,000	74,609,461	74,609,461
48	TCRKIIFB1118516	347,600,000	52,931,555	52,931,555
49	TCRRKI0320714	548,000,000	82,338,232	80,112,904
	Palakkad Project Dn	2,264,900,000	58,936,278	23,494,126
50	PKDJMM09203309	830,000,000	0	0
51	PKDJMM12207645	1,151,900,000	0	0
52	PKDKIIFB1118667	283,000,000	58,936,278	23,494,126
	Pattoor Sewerage Dn	50,000,000	0	0
53	TVMGOK06191797	50,000,000	0	0
	Perumbavoor Project Dn	2,034,300,000	1,014,432	1,014,432
54	EKMGGOK1019473	500,000,000	0	0
55	EKMKIIFB0619471	375,000,000	1,014,432	1,014,432
56	EKMKIIFB1118475	733,500,000	0	0
57	EKMKIIFB1118478	425,800,000	0	0



	Project Division Kannur (KGD)	633,900,000	0	0
58	KGDDEPO02204809	80,000,000	0	0
59	KGDJMM08202994	553,900,000	0	0
	Trivandrum Project Dn	3,686,990,000	175,784,384	114,606,324
60	TVMGOK0118688	600,000,000	293,900	293,900
61	TVMGOK0317494	160,000,000	43,489,247	26,578,530
62	TVMGOK0818664	160,000,000	244,000	244,000
63	TVMKIIFB0219618	818,100,000	0	0
64	TVMKIIFB0418656	56,200,000	4,600,000	4,520,494
65	TVMKIIFB0919638	254,900,000	0	0
66	TVMKIIFB0919697	430,900,000	214,000	214,000
67	TVMKIIFB0919707	891,890,000	82,755,400	82,755,400
68	TVMNABARD1119626	315,000,000	44,187,837	0
	Grand Total	31,198,192,000	3,236,905,442	2,924,557,114

Annexure 7.B

List of Minor Projects for which are Expected for Completion during 2022-23

Sl No.	Name of Division/ Project Code	Sum of AS Amount [Rs]	Sum of Bill Submitted Amount[Rs]	Sum of Bill Paid Amount[Rs]
	Edappal PH Dn	6,700,000	0	0
1	MLPDEPO07176123	2,500,000	0	0
2	MLPDEPO10196129	4,200,000	0	0
	Kannur Project Dn	4,500,000	0	0
3	KNRDC-LAC/ADS/SDF /KSCADC12184906	4,500,000	0	0
	Kasargod PH Dn	2,390,000	0	0
4	KGDGOK06191384	2,390,000	0	0
	Kochi PH Dn	7,000,000	0	0
5	EKMDC-LAC/ADS/SDF /KSCADC01182446	7,000,000	0	0
	Kottarakkara PH Dn	5,261,000	0	0
6	KLMGOK02217195	5,261,000	0	0
	Kottayam PH Dn	1,009,400	1	1
7	KTMGOK04217514	1,009,400	1	1
	Mattannur Project Dn	2,500,000	0	0
8	KNRDEPO04192681	2,500,000	0	0
	Grand Total	29,360,400	1	1

Annexure 8

List of Major Projects for which are Expected for Completion during 2023-24



SI No	Name of Division/ Project Code	Sum of AS Amount [Rs]	Sum of Bill Submitted Amount[Rs]	Sum of Bill Paid Amount[Rs]
	KIIFB Projects (ALP)	7,003,847,397	39,815,049	39,815,049
1	ALPKIIFB0619496	2,117,100,000	0	0
2	ALPKIIFB0619635	2,895,400,000	81,250	81,250
3	ALPKIIFB0919495	1,991,347,397	39,733,799	39,733,799
	Kottarakkara PH Dn	573,460,000	0	0
4	KLMJJM08204155	202,580,000	0	0
5	KLMJJM08204212	130,800,000	0	0
6	KLMJJM08204220	240,080,000	0	0
	Mattannur Project Dn	858,600,000	687,509	687,509
7	KNRKIIFB1118611	858,600,000	687,509	687,509
	Nattika Project Dn	1,850,000,000	0	0
8	TCRKIIFB0117503	1,850,000,000	0	0
	Piravam Project Dn	288,200,000	0	0
9	EKMKIIFB021965	288,200,000	0	0
	(blank)			
	Grand Total	10,574,107,397	40,502,558	40,502,558

Annexure 9.A
Progress of Packages under AMRUTH funding

SI No.	Funding Agency/Name of Division/Package code	Progress %
	AMRUT	
	Alappuzha Project Dn	
1	ALPAMRUT02172387P1	100
2	ALPAMRUT02172387P2	0
3	ALPAMRUT02172387P3	0
4	ALPAMRUT02172387P4	74
5	ALPAMRUT02172387P5	100
6	ALPAMRUT02172387P6	100
7	ALPAMRUT02172387P7	100
8	ALPAMRUT02172387P8	100
9	ALPGOI1117490P1	75
10	ALPGOI1117490P2	88
11	ALPGOI1117500P1	96
12	ALPGOI1117500P2	92
	JnNURM Project WS Dn	
13	EKMAMRUT0118684P2	37
14	EKMAMRUT09172201P2	45
15	EKMAMRUT0917620P2	36
16	EKMAMRUT0917893P2	91
17	EKMAMRUT1117867P2	99
18	EKMAMRUT1117874P2	98
19	EKMAMRUT1117875P2	29
20	EKMAMRUT1117877P2	35



21	EKMAMRUT1117880P2	62
22	EKMAMRUT1117891P2	26
	Kannur Project Dn	
23	KNRAMRUT08172771P1	98
	Kochi PH Dn	
24	EKMAMRUT0217739P1	100
25	EKMAMRUT0217739P2	16
26	EKMAMRUT0217739P3	16
27	EKMAMRUT11171319P1	100
28	EKMAMRUT11171319P2	84
29	EKMAMRUT11171319P3	100
30	EKMAMRUT11171319P4	45
	Kollam Project Dn	
31	KLMGOI0917464P1	100
32	KLMGOI0917464P2	5
33	KLMGOI0917464P3	100
34	KLMGOI0917464P4	100
35	KLMGOI0917464P5	30
36	KLMGOI0917464P6	0
37	KLMGOI0918482P1	5
	Kollam WS Sn 1	
38	KLMAMRUT0817782P1	88
39	KLMAMRUT11172795P1	63
	Kozhikode Dist 1 Sn 2	
40	CLTAMRUT1117750P1	87
	Kozhikode PH Dn	
41	CLTAMRUT1117750P2	100
	Kuriathy Sewerage Sn 2	
42	TVMAMRUT0118897P45	66
43	TVMAMRUT1117889P13	60
44	TVMAMRUT1117889P14	10
	Mavoor HW Sn	
45	CLTAMRUT1117750P3	100
	Nattika Project Dn	
46	TCRAMRUT0217612P1	97
47	TCRGOI0118535P1	87
48	TCRGOI0218550P1	93
49	TCRGOI0318532P1	55
50	TCRGOI0917533P1	96
51	TCRGOI0917538P1	98
52	TCRGOI0917544P1	7
53	TCRGOI0917546P1	100
54	TCRGOI0917546P2	75
55	TCRGOI1217549P1	95
	Palakkad Project Dn	
56	PKDAMRUT0518633P1	97
57	PKDAMRUT0518633P2	97
58	PKDAMRUT0518633P3	98
59	PKDAMRUT09173150P1	81
60	PKDAMRUT1217687P1	61
61	PKDAMRUT1217687P2	99
	Pattoor Sewerage Dn	
62	TVMAMRUT0118897P1	100
63	TVMAMRUT0118897P10	100
64	TVMAMRUT0118897P11	100



65	TVMAMRUT0118897P12	100
66	TVMAMRUT0118897P13	100
67	TVMAMRUT0118897P14	100
68	TVMAMRUT0118897P15	100
69	TVMAMRUT0118897P16	100
70	TVMAMRUT0118897P17	100
71	TVMAMRUT0118897P18	100
72	TVMAMRUT0118897P19	100
73	TVMAMRUT0118897P2	100
74	TVMAMRUT0118897P20	100
75	TVMAMRUT0118897P21	100
76	TVMAMRUT0118897P22	100
77	TVMAMRUT0118897P23	100
78	TVMAMRUT0118897P24	44
79	TVMAMRUT0118897P25	95
80	TVMAMRUT0118897P26	100
81	TVMAMRUT0118897P27	100
82	TVMAMRUT0118897P28	100
83	TVMAMRUT0118897P29	100
84	TVMAMRUT0118897P3	100
85	TVMAMRUT0118897P30	100
86	TVMAMRUT0118897P31	100
87	TVMAMRUT0118897P32	100
88	TVMAMRUT0118897P33	100
89	TVMAMRUT0118897P34	100
90	TVMAMRUT0118897P35	100
91	TVMAMRUT0118897P36	100
92	TVMAMRUT0118897P37	100
93	TVMAMRUT0118897P38	100
94	TVMAMRUT0118897P39	100
95	TVMAMRUT0118897P4	100
96	TVMAMRUT0118897P40	100
97	TVMAMRUT0118897P41	100
98	TVMAMRUT0118897P42	100
99	TVMAMRUT0118897P43	100
100	TVMAMRUT0118897P44	100
101	TVMAMRUT0118897P46	100
102	TVMAMRUT0118897P5	100
103	TVMAMRUT0118897P6	100
104	TVMAMRUT0118897P7	100
105	TVMAMRUT0118897P8	100
106	TVMAMRUT0118897P9	100
107	TVMAMRUT1117889P10	100
108	TVMAMRUT1117889P11	100
109	TVMAMRUT1117889P12	100
110	TVMAMRUT1117889P3	100
111	TVMAMRUT1117889P4	100
112	TVMAMRUT1117889P5	100
113	TVMAMRUT1117889P6	100
114	TVMAMRUT1117889P7	100
115	TVMAMRUT1117889P8	100
116	TVMAMRUT1117889P9	100
	Plamoodu project Sn	
117	TVMAMRUT0118897P47	66
118	TVMAMRUT0217913P3	46



119	TVMAMRUT1117889P1	88
120	TVMAMRUT1117889P2	88
	Thrissur PH Dn	
121	TCRAMRUT01181102P1	60
122	TCRAMRUT11171101P1	81
	Thrissur WW Sn 1	
123	TCRAMRUT02171079P1	89
124	TCRAMRUT03165821P1	0
125	TCRAMRUT11171094P1	71
	Thrissur WW Sn 2	
126	TCRAMRUT03161071P1	90
127	TCRAMRUT11171086P1	96
	Trivandrum Project Dn	
128	TVMAMRUT0118636P1	58
129	TVMAMRUT0118637P1	0
130	TVMAMRUT02172514P1	5
131	TVMAMRUT0217699P1	92
132	TVMAMRUT0217700P1	69
133	TVMAMRUT0217702P1	100
134	TVMAMRUT0217702P2	3
135	TVMAMRUT0217702P3	0
136	TVMAMRUT0217702P4	3
137	TVMAMRUT0817701P1	80
138	TVMAMRUT0818645P1	26
139	TVMAMRUT0818645P2	0
140	TVMAMRUT0818645P3	28
141	TVMAMRUT0819644P2	66
142	TVMAMRUT0917619P1	66
143	TVMAMRUT0917619P2	0
144	TVMAMRUT11174559P1	0
145	TVMAMRUT11174883P1	0
146	TVMAMRUT1117693P1	37
147	TVMAMRUT1117694P1	37
148	TVMAMRUT1117694P2	0
149	TVMAMRUT1117694P3	53
150	TVMAMRUT1117694P4	20
151	TVMAMRUT1117694P5	10
152	TVMAMRUT1117694P6	25
153	TVMAMRUT1117696P1	24
154	TVMAMRUT1118690P2	0

Annexure 9.B
Progress of Packages under DC-LAC/ADS /SDF/KSCADC funding

Sl No.	Funding Agency/Name of Division/Package code	Progress %
	Alappuzha PH Dn	
1	ALPDC-LAC/ADS/SDF/KSCADC01194188P1	0
2	ALPDC-LAC/ADS/SDF/KSCADC08185522P1	100
3	ALPDC-LAC/ADS/SDF/KSCADC11207730P1	0
	Aruvikkara HW Dn	
4	TVMDC-LAC/ADS/SDF/KSCADC06202706P1	100
	Attingal WS Dn	
5	TVMDC-LAC/ADS/SDF/KSCADC03205184P1	0
6	TVMDC-LAC/ADS/SDF/KSCADC04204978P1	100
7	TVMDC-LAC/ADS/SDF/KSCADC09205015P1	0



8	TVMDC-LAC/ADS/SDF/KSCADC10205079P1	0
	Attingal WS Sn 2	
9	TVMDC-LAC/ADS/SDF/KSCADC05202676P1	0
10	TVMDC-LAC/ADS/SDF/KSCADC10205087P1	0
	Chelakkara Sn	
11	TCRDC-LAC/ADS/SDF/KSCADC03167389P1	3
	Guruvayur PH Sn	
12	TCRDC-LAC/ADS/SDF/KSCADC09207149P1	100
13	TCRDC-LAC/ADS/SDF/KSCADC10197157P1	100
14	TCRDC-LAC/ADS/SDF/KSCADC10197157P2	100
	Irinjalakkuda PH Dn	
15	TCRDC-LAC/ADS/SDF/KSCADC06203809P1	5
	Kannur Project Dn	
16	KNRDC-LAC/ADS/SDF/KSCADC12184906P1	0
	Kochi PH Dn	
17	EKMDC-LAC/ADS/SDF/KSCADC01182446P1	0
	Konni Sn	
18	PTADC- LAC/ADS/ SDF/KSCADC10207119P2	5
19	PTADC-LAC/ADS/SDF/KSCADC03202677P1	100
	Kottiyam PH Sn	
20	KLMDC-LAC/ADS/SDF/KSCADC07206727P1	45
	Koyilandy PH Sn 1	
21	CLTDC-LAC/ADS/SDF/KSCADC07205296P1	0
22	CLTDC-LAC/ADS/SDF/KSCADC10192736P1	92
23	CLTDC-LAC/ADS/SDF/KSCADC11192735P1	45
	Kozhikode PH Dn	
24	CLTDC-LAC/ADS/SDF/KSCADC01217012P1	0
25	CLTDC-LAC/ADS/SDF/KSCADC01217012P2	0
26	CLTDC-LAC/ADS/SDF/KSCADC02217510P1	43
	Kuriathy Sewerage Sn 1	
27	TVMDC-LAC/ADS/SDF/KSCADC11205767P2	96
	Kuriathy Sewerage Sn 2	
28	TVMDC-LAC/ADS/SDF/KSCADC01216639P1	0
29	TVMDC-LAC/ADS/SDF/KSCADC02216990P1	0
30	TVMDC-LAC/ADS/SDF/KSCADC02217390P1	0
	Kuriathy Sn(Maintenance)	
31	TVMDC-LAC/ADS/SDF/KSCADC01133198P2	100
32	TVMDC-LAC/ADS/SDF/KSCADC01133198P5	100
33	TVMDC-LAC/ADS/SDF/KSCADC01133198P6	100
	Madathara Sn	
34	KLMDC-LAC/ADS/SDF/KSCADC11205825P1	50
	Malappuram PH Dn	
35	MLPDC-LAC/ADS/SDF/KSCADC02194698P1	5
36	MLPDC-LAC/ADS/SDF/KSCADC03204726P1	99
37	MLPDC-LAC/ADS/SDF/KSCADC08194709P1	73
38	MLPDC-LAC/ADS/SDF/KSCADC10194710P1	75
39	MLPDC-LAC/ADS/SDF/KSCADC11194711P1	55
	Malappuram Project Dn	
40	MLPDC-LAC/ADS/SDF/KSCADC 07201854P1	100
41	MLPDC-LAC/ADS/SDF/KSCADC 07201855P1	100
42	MLPDC-LAC/ADS/SDF/KSCADC 07201856P1	100
	Mallappally Sn	
43	PTADC-LAC/ADS/SDF/KSCADC02217065P1	0
	Muvattupuzha PH Dn	
44	EKMDC- LAC 01181686P1	0



45	EKMDC-LAC/ADS/SDF/KSCADC09205835P1	91
	Palakkad PH Dn	
46	PKDDC-LAC/ADS/SDF/KSCADC08197384P1	3
47	PKDDC-LAC/ADS/SDF/KSCADC08207193P1	0
48	PKDDC-LAC/ADS/SDF/KSCADC11207201P1	0
	Pathanamthitta PH Dn	
49	PTADC-LAC/ADS/SDF/KSCADC10207119P1	0
50	PTADC-LAC/ADS/SDF01202058P1	0
51	PTAVISL01201235P1	0
	Plamoodu project Sn	
52	TVMDC-LAC/ADS/SDF/KSCADC07203149P1	0
53	TVMDC-LAC/ADS/SDF/KSCADC08203768P1	0
54	TVMDC-LAC/ADS/SDF/KSCADC11193145P1	0
	Pullad Section	
55	PTADC-LAC/ADS/SDF/KSCADC07203517P1	100
	Purameri PH Sn	
56	CLTDC-LAC/ADS/SDF/KSCADC06176322P1	69
57	CLTDC-LAC/ADS/SDF/KSCADC09206754P1	0
	Sasthamangalam Sewerage Sn	
58	TVMDC-LAC/ADS/SDF/KSCADC08203148P1	0
	Thiruvalla Sn	
59	PTADC-LAC/ADS/SDF/KSCADC09204325P1	0
	Thiruvanchoor WW Sn 2	
60	KTMDC-LAC/ADS/SDF/KSCADC01192184P1	95
	Thrissur PH Dn	
61	TCRDC-LAC/ADS/SDF/KSCADC03185106P1	0
62	TCRDC-LAC/ADS/SDF/KSCADC04185108P1	60
63	TCRDC-LAC/ADS/SDF/KSCADC05176638P1	0
64	TCRDC-LAC/ADS/SDF/KSCADC05185107P1	0
65	TCRDC-LAC/ADS/SDF/KSCADC05196688P1	0
66	TCRDC-LAC/ADS/SDF/KSCADC07175105P1	75
67	TCRDC-LAC/ADS/SDF/KSCADC08185110P1	0
	Tirur section	
68	MLPDC-LAC/ADS/SDF/KSCADC03197823P1	90
	Tirurangadi Sn	
69	MLPDC-LAC/ADS/SDF/KSCADC03204713P1	0
70	MLPDC-LAC/ADS/SDF/KSCADC12205958P1	0
	Trivandrum South PH Dn	
71	TVMDC-LAC/ADS/SDF/KSCADC01133198P1	100
72	TVMDC-LAC/ADS/SDF/KSCADC01133198P3	100
73	TVMDC-LAC/ADS/SDF/KSCADC01133198P4	100
	Vadakara PH Dn	
74	CLTDC-LAC/ADS/SDF/KSCADC06176323P1	88
	Varkala WS Sn 1	
75	TVMDC-LAC/ADS/SDF/KSCADC08205020P1	100
	Varkala WS Sn 2	
76	TVMDC-LAC/ADS/SDF/KSCADC08205034P1	0

Annexure 9.C

Progress of Packages under Deposit Work funding

SI No.	Name of Division/	Progress
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	Package code	percentage
	Alappuzha PH Dn	
1	ALPDEPO01194205P1	86
2	ALPDEPO01217083P1	0
3	ALPDEPO02204228P1	100
4	ALPDEPO02216938P1	0
5	ALPDEPO03182430P1	99
6	ALPDEPO03194234P1	100
7	ALPDEPO03205172P1	15
8	ALPDEPO03217067P1	0
9	ALPDEPO03217068P1	0
10	ALPDEPO03217072P2	0
11	ALPDEPO03217079P1	0
12	ALPDEPO03217098P1	0
13	ALPDEPO06205166P1	95
14	ALPDEPO06205166P2	0
15	ALPDEPO08205199P1	90
16	ALPDEPO09136061P1	100
17	ALPDEPO09136061P3	0
18	ALPDEPO09136061P4	0
19	ALPDEPO09204233P1	100
20	ALPDEPO09206340P1	0
21	ALPDEPO09207084P1	0
22	ALPDEPO10205867P1	0
23	ALPDEPO10205869P1	2
24	ALPDEPO11205870P1	6
25	ALPDEPO11205871P1	0
26	ALPDEPO12191258P1	97
27	ALPDEPO12196233P1	0
28	ALPDEPO12207080P1	0
	Alathur PH Sn	
29	PKDDEPO12181954P1	43
	Aluva PH Dn	
30	EKMDEPO01217549P1	0
31	EKMDEPO02192731P1	99
32	EKMDEPO02192731P2	0
33	EKMDEPO02192773P1	99
34	EKMDEPO05203048P2	97
35	EKMDEPO05203048P3	97
36	EKMDEPO05203048P4	97
37	EKMDEPO06217850P1	0
38	EKMDEPO06217851P1	0
39	EKMDEPO12182726P1	94
40	EKMDEPO12207828P1	0
	Areecode PH Sn	
41	MLPDEPO06184738P1	30
42	MLPDEPO08204766P1	0
	Aruvikkara HW Dn	
43	TVMDEPO01192473P1	72
44	TVMDEPO01205618P1	100
45	TVMDEPO01217729P1	0
46	TVMDEPO02202474P1	90
47	TVMDEPO02202475P1	98
48	TVMDEPO02202476P1	85
49	TVMDEPO02217393P1	8



50	TVMDEPO03204478P1	76
51	TVMDEPO05205635P1	20
52	TVMDEPO07205619P1	100
53	TVMDEPO09207694P1	0
54	TVMDEPO10206082P1	95
	Aryanad WW Sn	
55	TVMDEPO12206997P1	93
	Attingal WS Dn	
56	TVMDEPO01204418P1	98
57	TVMDEPO01206958P1	100
58	TVMDEPO02204678P1	100
59	TVMDEPO02207439P1	0
60	TVMDEPO03184648P1	100
61	TVMDEPO05181313P1	90
62	TVMDEPO05181313P2	0
63	TVMDEPO05181313P3	90
64	TVMDEPO10204773P1	95
65	TVMDEPO11205791P1	100
66	TVMDEPO11206946P1	100
67	TVMDEPO11207472P1	0
68	TVMDEPO12206235P1	100
	Attingal WS Sn 1	
69	TVMDEPO06204388P1	100
70	TVMDEPO11204800P1	100
71	TVMDEPO11206237P1	0
72	TVMDEPO11206945P1	100
73	TVMDEPO11207013P1	1
74	TVMDEPO12206238P1	0
75	TVMDEPO12206955P1	0
	Attingal WS Sn 2	
76	TVMDEPO02207842P1	100
77	TVMDEPO02217415P1	0
78	TVMDEPO07204661P1	100
79	TVMDEPO10204757P1	79
80	TVMDEPO10204781P1	90
81	TVMDEPO10204797P1	94
82	TVMDEPO10207813P1	30
83	TVMDEPO11204753P1	100
84	TVMDEPO12206231P1	0
85	TVMDEPO12207839P1	26
	Attingal WS Sub Dn	
86	TVMDEPO02217440P1	25
	Bovikkanam WSP Sn	
87	KGDDEPO03207217P1	80
	Chalakkudy PH Sn II	
88	TCRDEPO11207852P1	0
	Changanassery Sn	
89	KTMDEPO04162317P1	51
90	KTMDEPO08192311P1	25
	Changanassery Sub Dn	
91	KTMDEPO08207511P1	25
	Chavara PH Sn	
92	KLMDEPO10206629P1	50
93	KLMDEPO11206998P1	60
	Chengannur WS Sn	



94	ALPDEPO03217072P1	100
	Cherplassery PH Sn	
95	PKDDEPO03197210P1	100
96	PKDDEPO03197211P1	100
97	PKDDEPO03197220P1	100
98	PKDDEPO03197222P1	100
99	PKDDEPO03207223P1	100
100	PKDDEPO07197213P1	100
101	PKDDEPO09197221P1	100
	Cherthala PH Sn	
102	ALPDEPO01191131P1	100
103	ALPDEPO05175181P1	100
	Cheruvathoor Sn	
104	KGDDEPO06207182P1	80
	Chiranickal Sn	
105	PTADEPO01192079P1	95
106	PTADEPO09205851P1	100
107	PTADEPO10206794P1	100
	Edappal PH Dn	
108	MLPDEPO04186824P1	0
109	MLPDEPO07176125P1	0
110	MLPDEPO07176126P1	0
111	MLPDEPO07176127P1	0
112	MLPDEPO07176128P1	88
113	MLPDEPO07207827P1	0
114	MLPDEPO08156116P1	85
115	MLPDEPO08206130P1	40
116	MLPDEPO10196129P1	0
	Edappal Sn	
117	MLPDEPO07176123P1	10
118	MLPDEPO11166117P1	0
	Harippad PH Sn	
119	ALPDEPO09136061P2	75
120	ALPDEPO09136061P5	35
121	ALPDEPO09136061P6	0
	Irinjalakkuda PH Dn	
122	TCRDEPO01193840P1	0
123	TCRDEPO01207388P1	0
124	TCRDEPO01217128P1	50
125	TCRDEPO01217385P1	0
126	TCRDEPO01217386P1	0
127	TCRDEPO01217387P1	0
128	TCRDEPO10206940P1	23
	JNNURM PIU Dn Thiruvananthapuram	
129	TVMDEPO07171194P1	91
130	TVMJNNURM06131740P1	96
	Kadakkal PH Sn	
131	KLMDEPO03193662P1	10
	Kallara Sn	
132	TVMDEPO12217335P1	8
	Kalpetta PH Sn 1	
133	WYDDEPO10207011P1	99
	Kanhangad PH Sn	
134	KGDDEPO02207181P1	0
	Kanjiramkulam WS Sn	



135	TVMDEPO08206982P1	100
	Kannur PH Dn	
136	KNRDEPO01216956P1	0
137	KNRDEPO01217400P1	5
138	KNRDEPO02217401P1	0
139	KNRDEPO03191826P1	100
140	KNRDEPO05207404P1	1
	Kannur Project Dn	
141	KNRDEPO11183152P1	76
	Karamana Sn(Maintenance)	
142	TVMDEPO02217539P1	0
143	TVMDEPO03207532P1	100
	Kasargod PH Dn	
144	KGDDEPO01217575P1	1
145	KGDDEPO02204054P1	75
146	KGDDEPO03207196P1	0
147	KGDDEPO07207194P1	0
148	KGDDEPO08204050P1	65
149	KGDDEPO09207218P1	0
150	KGDDEPO12207576P1	1
	Kayamkulam PH Sn	
151	ALPDEPO04217444P1	100
	Kidangara Sn	
152	ALPDEPO05206256P1	0
153	ALPDEPO05206309P1	1
	Kochi PH Dn	
154	EKMDEPO11206101P1	77
155	EKMDEPO11206882P1	0
156	EKMDEPO11206887P1	0
	Kollam PH Dn	
157	KLMDEPO02217715P1	0
158	KLMDEPO10206628P1	50
159	KLMDEPO11197716P1	0
160	KLMDEPO11206989P1	7
	Kollam WS Sn 2	
161	KLMDEPO08194123P1	2
162	KLMDEPO10194278P1	95
	Konni Sn	
163	PTADEPO01193185P1	21
164	PTADEPO01202302P1	100
165	PTADEPO01203085P1	65
166	PTADEPO01206993P1	2
167	PTADEPO03202536P1	60
168	PTADEPO03202538P1	0
169	PTADEPO03204001P1	0
170	PTADEPO03204020P1	100
171	PTADEPO03205913P1	100
172	PTADEPO04192483P1	0
173	PTADEPO04204005P1	82
174	PTADEPO05207034P1	0
175	PTADEPO07192367P1	15
176	PTADEPO08205849P1	82
177	PTADEPO09206602P1	100
178	PTADEPO09206777P1	100
179	PTADEPO09206778P1	82



180	PTADEPO10205930P1	0
	Koothuparambu PH Sn	
181	KNRDEPO11192170P1	0
182	KNRDEPO11206957P1	0
183	KNRDEPO11206986P1	0
	Kottakkal PH Sn	
184	MLPDEPO04186816P1	70
185	MLPDEPO12196220P1	88
	Koyilandy PH Sn 2	
186	CLTDEPO05195856P1	55
	Kozhikode PH Dn	
187	CLTDEPO03197810P1	0
188	CLTDEPO03197811P1	0
189	CLTDEPO09207808P1	0
	Kuriathy Sn(Maintenance)	
190	TVMDEPO01207531P1	100
191	TVMDEPO01217538P1	5
192	TVMDEPO01217538P2	0
193	TVMDEPO01217538P3	75
194	TVMDEPO01217538P4	100
195	TVMDEPO01217538P5	2
196	TVMDEPO01217538P7	0
197	TVMDEPO02207537P1	49
	Madathara Sn	
198	KLMDEPO09204266P3	15
	Malappuram PH Dn	
199	MLPDEPO01017451P1	90
200	MLPDEPO03206429P1	50
201	MLPDEPO04206521P1	70
202	MLPDEPO05206423P1	65
203	MLPDEPO06184746P1	0
204	MLPDEPO08204770P1	95
205	MLPDEPO10184750P1	99
206	MLPDEPO10194739P1	0
207	MLPDEPO10194754P1	84
208	MLPDEPO10194762P1	51
209	MLPDEPO10207449P1	0
	Mallappally Sn	
210	PTADEPO01217326P1	30
211	PTADEPO01217328P1	0
212	PTADEPO01217329P1	1
213	PTADEPO02217331P1	0
214	PTADEPO02217332P1	0
215	PTADEPO03217601P1	1
216	PTADEPO0520819P1	78
217	PTADEPO09204361P1	0
	Manjeri PH Sn	
218	MLPDEPO08204771P1	0
219	MLPDEPO08204772P1	0
	Mannarkkad (Agali) Sn	
220	PKDDEPO01197219P1	50
	Mattannur PH Sn	
221	KNRDEPO03191826P2	1
	Mattannur Project Dn	
222	KNRDEPO04192681P1	0



	Muttathara STP Sn	
223	TVMDEPO06196314P1	59
	Muvattupuzha PH Dn	
224	EKMDEPO01206330P1	0
225	EKMDEPO02197608P1	0
226	EKMDEPO02217602P1	0
227	EKMDEPO02217603P1	0
228	EKMDEPO02217604P1	0
229	EKMDEPO02217609P1	0
230	EKMDEPO02217735P1	0
231	EKMDEPO03197264P1	65
232	EKMDEPO03217610P1	0
233	EKMDEPO09196333P1	99
234	EKMDEPO11197231P1	0
235	EKMDEPO12206380P1	100
236	EKMDEPO12206380P2	0
	Nedumkunnam Sn	
237	KTMDEPO07194574P1	100
	Nedumpuram Sn	
238	PTADEPO03192050P1	47
239	PTADEPO11206052P1	1
	Nenmara Sn	
240	PKDDEPO09192003P1	0
241	PKDDEPO12185511P1	70
	Neyyattinkara WS Dn	
242	TVMDEPO01196407P1	100
243	TVMDEPO03206382P1	50
244	TVMDEPO05216336P1	100
245	TVMDEPO06186965P1	100
246	TVMDEPO08206348P1	95
247	TVMDEPO08206985P1	100
248	TVMDEPO09196983P1	50
249	TVMDEPO10206381P1	80
	Ottappalam PH Sn	
250	PKDDEPO08191871P1	3
	Palakkad PH Dn	
251	PKDDEPO07191947P1	50
252	PKDDEPO07201976P1	63
253	PKDDEPO08205505P1	0
254	PKDDEPO08205509P1	0
255	PKDDEPO08205510P1	0
256	PKDDEPO09207200P1	75
257	PKDDEPO11181944P1	31
258	PKDDEPO11181944P2	51
259	PKDDEPO11195508P1	100
	Palakkad Project Dn	
260	PKDDEPO0814680P1	90
	Palakkad Revenue Sn	
261	PKDDEPO02201961P1	20
262	PKDDEPO05201973P1	100
263	PKDDEPO11207198P1	25
	Parassala WS Sn	
264	TVMDEPO02206351P1	75
265	TVMDEPO06206969P1	100
266	TVMDEPO06206981P1	100



267	TVMDEPO07186414P1	100
	Pathanamthitta PH Circle	
268	ALPDEPO08192305P1	0
	Pathanamthitta PH Dn	
269	PTADEPO03202544P1	0
270	PTADEPO03202546P1	0
271	PTADEPO03217621P1	5
272	PTADEPO05204044P1	0
273	PTADEPO08192552P1	0
274	PTADEPO11192507P1	55
275	PTADEPO11205910P1	0
276	PTADEPO11205945P1	0
	Pathanamthitta Sn	
277	PTADEPO01182490P1	0
278	PTADEPO01184022P1	0
279	PTADEPO01184060P1	25
280	PTADEPO01187033P1	0
281	PTADEPO01187726P1	1
282	PTADEPO01196821P1	20
283	PTADEPO03192356P1	75
284	PTADEPO03192506P1	100
285	PTADEPO03202432P1	90
286	PTADEPO03205844P1	100
287	PTADEPO04206832P1	0
288	PTADEPO05192510P1	75
289	PTADEPO06205842P1	100
290	PTADEPO06205846P1	100
291	PTADEPO07192057P1	100
292	PTADEPO07192165P1	90
293	PTADEPO08206809P1	0
294	PTADEPO10195845P1	0
295	PTADEPO10196829P1	0
296	PTADEPO10205843P1	0
297	PTADEPO11192129P1	0
298	PTADEPO11205906P1	0
299	PTADEPO11207018P1	0
	Pattambi PH Sn	
300	PKDDEPO08191853P1	70
	Pattoor Sewerage Dn	
301	TVMDEPO03217345P1	0
	Pattoor Sn(Maintenance)	
302	TVMDEPO01217540P1	0
303	TVMDEPO07186036P1	0
	Payyannur WS Sn	
304	KNRDEPO12192582P1	65
	Peerumedu Sn	
305	IDKDEPO12205946P2	100
	Perambra PH Sn	0
306	CLTDEPO07207247P1	0
	Perinthalmanna PH Sn	
307	MLPDEPO10194744P1	85
	Perlassery Sn 2	
308	KNRDEPO06191848P1	73
	Project Division Kannur (KGD)	
309	KGDDEPO02204809P2	0



310	KGDDEPO02217402P1	42
311	KGDDEPO03187014P1	2
	Pullad Section	
312	PTADEPO01202066P1	12
313	PTADEPO01207036P1	99
314	PTADEPO01217324P1	0
315	PTADEPO01217325P1	0
316	PTADEPO03187048P1	99
317	PTADEPO03191125P1	100
318	PTADEPO06201940P2	99
319	PTADEPO07207039P1	41
320	PTADEPO07207042P1	77
321	PTADEPO09204359P1	26
322	PTADEPO10204378P1	0
323	PTADEPO12187037P1	99
	Ranni Sn	
324	PTADEPO01202679P1	92
325	PTADEPO01207727P1	0
326	PTADEPO02202406P1	95
327	PTADEPO03192252P1	0
328	PTADEPO03192419P1	25
329	PTADEPO10194043P1	50
330	PTADEPO11192680P1	91
331	PTADEPO11207029P1	0
	Sasthamangalam Sewerage Sn	
332	TVMDEPO09206858P1	0
	Shoranur Sn	
333	PKDDEPO10197207P1	80
	Shornur PH Dn	
334	PKDDEPO03207212P1	0
335	PKDDEPO08191857P1	0
336	PKDDEPO08191864P1	0
337	PKDDEPO08191868P1	0
	Sulthan Bathery PH Dn	
338	WYDDEPO04217394P1	80
339	WYDDEPO08206545P1	87
340	WYDDEPO11187622P1	0
341	WYDDEPO11193330P1	25
342	WYDDEPO11207395P1	100
343	WYDDEPO11207396P1	78
	T V Puram	
344	KTMDEPO04206764P1	0
	Thaliparambu WS Dn	
345	KNRDEPO09192722P1	21
	Thirumala Sn(Maintenance)	
346	TVMDEPO01207529P5	100
347	TVMDEPO07207534P1	100
348	TVMDEPO10197515P10	100
349	TVMDEPO10197515P11	100
350	TVMDEPO10197515P12	100
351	TVMDEPO10197515P13	100
352	TVMDEPO10197515P14	100
353	TVMDEPO10197515P3	100
354	TVMDEPO10197515P4	100
355	TVMDEPO10197515P5	100



356	TVMDEPO10197515P6	100
357	TVMDEPO10197515P7	100
358	TVMDEPO10197515P8	100
359	TVMDEPO10197515P9	100
	Thiruvalla PH Dn	
360	ALPDEPO01203189P1	91
361	ALPDEPO11206313P1	1
362	ALPDEPO11206315P1	1
363	KTMDEPO08172138P1	60
364	KTMDEPO08197052P1	0
365	KTMDEPO12195608P1	61
366	PTADEPO02217330P1	0
367	PTADEPO03182017P1	0
368	PTADEPO0320828P1	100
369	PTADEPO04206936P1	0
370	PTADEPO09192078P1	100
371	PTADEPO12207327P1	0
	Thiruvalla Sn	
372	PTADEPO02204405P1	68
373	PTADEPO03192108P1	70
374	PTADEPO05202135P1	100
375	PTADEPO09204411P1	100
	Thiruvanchoor WW Sn 2	
376	KTMDEPO09207445P1	90
	Thodupuzha PH Dn	
377	IDKDEPO02184482P1	1
378	IDKDEPO12205946P1	0
	Thrissur PH Dn	
379	TCRDEPO01196653P1	60
380	TCRDEPO01196661P1	100
381	TCRDEPO01206656P1	0
382	TCRDEPO01206657P1	0
383	TCRDEPO01206658P1	0
384	TCRDEPO01206659P1	100
385	TCRDEPO04196660P1	95
386	TCRDEPO04206654P1	0
	Thrissur WW Sn 1	
387	TCRKIFB08206728P1	99
	Thrithala Sn	
388	TCRDEPO02205191P1	100
	Thuravur PH Sn	
389	ALPDEPO08205176P1	100
	Tirur section	
390	MLPDEPO06194587P1	75
	Tirurangadi Sn	
391	MLPDEPO02217830P1	3
392	MLPDEPO02217832P1	3
	Trivandrum North PH Dn	
393	TVMDEPO03195677P1	95
394	TVMDEPO03195677P2	100
395	TVMDEPO10207541P1	3
	Trivandrum Project Dn	
396	TVMDEPO0112706P1	11
397	TVMDEPO03196431P1	100
398	TVMDEPO0718628P1	100



399	TVMDEPO0718628P2	100
400	TVMJNNURM0617665P1	17
	Trivandrum South PH Dn	
401	PTADEPO06217533P1	0
402	PTADEPO06217533P2	100
403	TVMDEPO01197535P1	100
404	TVMDEPO01207529P1	100
405	TVMDEPO01207529P2	100
406	TVMDEPO01207529P3	100
407	TVMDEPO01207529P4	100
408	TVMDEPO01217538P6	100
409	TVMDEPO01217538P8	100
410	TVMDEPO06197536P1	100
411	TVMDEPO10197515P1	100
412	TVMDEPO10197515P15	0
413	TVMDEPO10197515P16	0
414	TVMDEPO10197515P17	100
415	TVMDEPO10197515P18	0
416	TVMDEPO10197515P2	0
417	TVMDEPO10197515P20	100
418	TVMDEPO10197515P21	100
	TVM Medical College Sn	
419	TVMDEPO12207617P1	47
	Vadakara PH Dn	0
420	CLTDEPO06207240P1	0
	Vadasserikara Sn	
421	PTADEPO04205939P1	10
422	PTADEPO07182370P1	0
	Vaikom Sn	
423	KTMDEPO07194784P1	0
424	KTMDEPO10204796P1	40

Annexure 9.D
Progress of Packages under GOI funding

Sl No.	Name of Division/ Package code	Progress percentage
	Irinjalakkuda PH Dn	
1	TCRGOI01201180P1	0
	Kannur PH Dn	
2	KNRGOI11096018P1	100
3	KNRGOI11096018P2	90
4	KNRGOI11096018P4	100
	Kannur Project Dn	
5	KNRGOI0314555P1	74
	Kochi PH Dn	
6	EKMGOI10207151P1	0
	Kollam Project Dn	
7	KLMGOI0713492P1	83
8	KLMGOI1014489P1	55
9	KLMGOI1014489P2	50
10	KLMGOI1014489P3	60
11	KLMGOI1211487P1	86
	Kottayam Project Dn	
12	KTMGOI02134353P10	100



13	KTMGOI02134353P11	100
14	KTMGOI02134353P12	100
15	KTMGOI02134353P13	94
16	KTMGOI02134353P14	100
17	KTMGOI02134353P15	0
18	KTMGOI02134353P2	100
19	KTMGOI02134353P3	100
20	KTMGOI02134353P4	100
21	KTMGOI02134353P5	100
22	KTMGOI02134353P6	100
23	KTMGOI02134353P7	100
24	KTMGOI02134353P8	100
25	KTMGOI02134353P9	100
26	KTMGOI07134354P1	60
27	KTMGOI07134365P1	100
28	KTMGOI07134365P2	100
29	KTMGOI07134365P4	90
30	KTMGOI11124368P1	88
	Kozhikode Project Dn	
31	WYDGOI0114509P1	100
32	WYDGOI0114509P2	100
33	WYDGOI0114509P3	100
34	WYDGOI0114509P4	51
	Malappuram Project Dn	
35	MLPGOI0114593P1	97
36	MLPGOI0115587P1	98
37	MLPGOI0514591P1	23
38	MLPGOI05201447P1	1
39	MLPGOI1114543P1	94
40	MLPGOI1213586P1	98
41	MLPGOI1213586P2	92
42	MLPGOI1213586P3	98
	Mathilakam PH Sn	
43	TCRGOI01201172P1	50
	Palakkad PH Dn	
44	PKDGOI10205475P1	85
45	PKDGOI10205475P3	0
	Thalassery PH Sn	
46	KNRGOI11096018P3	22
	Trivandrum Project Dn	
47	TVMGOI1013552P1	100
48	TVMGOI1013552P2	63
49	TVMGOI1013552P3	95
50	TVMGOI1013552P4	0
	Vadanappalli Sn	
51	TCRGOI01207416P1	0

Annexure 9.E
Progress of Packages under GOK funding

Sl No.	Name of Division/ Package code	Progress Percentage
	Adoor Project Dn	



1	ALPGOK10204886P1	70
2	PTAGOK0317599P1	50
3	PTAGOK0317599P3	100
4	PTAGOK0317599P4	80
5	PTAGOK0317605P1	0
6	PTAGOK0919609P1	56
7	PTAGOK10204918P1	2
8	PTAGOK1217608P1	28
	Alappuzha PH Dn	
9	ALPGOK02191424P1	0
10	ALPGOK02196062P1	0
11	ALPGOK02196062P2	0
12	ALPGOK03181133P1	0
13	ALPGOK03191242P1	65
14	ALPGOK04181164P1	0
15	ALPGOK04181399P1	25
16	ALPGOK04181399P2	25
17	ALPGOK06217650P1	0
18	ALPGOK06217699P1	0
19	ALPGOK06217701P1	0
20	ALPGOK07205464P1	0
21	ALPGOK08182395P1	0
22	ALPGOK10204941P1	5
23	ALPGOK10204945P2	5
24	ALPGOK10204949P1	0
25	ALPGOK10204959P1	0
26	ALPGOK10204960P1	0
27	ALPGOK10204961P1	0
28	ALPGOK10204962P1	0
29	ALPGOK10204965P1	0
30	ALPGOK10204966P1	0
31	ALPGOK10204966P2	0
32	ALPGOK10204969P1	0
33	ALPGOK10204972P1	0
34	ALPGOK10204977P1	0
35	ALPGOK10204982P1	4
36	ALPGOK10204984P1	2
37	ALPGOK11204938P1	0
	Alappuzha Project Dn	
38	ALPGOK0314491P1	68
39	ALPGOK0317486P1	100
40	ALPGOK0317486P2	75
41	ALPGOK1013621P1	100
42	ALPGOK1013621P2	100
43	ALPGOK1013621P3	94
	Alappuzha WSP Sn	3
44	ALPGOK10204946P1	3
	Alathur PH Sn	
45	PKDGOK07197554P1	0
46	PKDGOK07197554P2	31
	Aluva HW Sn	
47	EKMGOK03204837P1	100
48	EKMGOK06217655P1	0
49	EKMGOK06217656P1	0
50	EKMGOK06217657P1	0



51	EKMGOK06217688P1	0
52	EKMGOK06217689P1	0
53	EKMGOK06217690P1	0
	Aluva PH Dn	
54	EKMGOK05173256P1	27
55	EKMGOK06191641P1	0
56	EKMGOK06191655P1	88
57	EKMGOK06191670P1	0
58	EKMGOK06192557P1	2
59	EKMGOK06192558P1	3
60	EKMGOK06192559P1	0
61	EKMGOK06192568P1	0
62	EKMGOK06192573P1	0
63	EKMGOK06192578P1	0
64	EKMGOK06194827P1	95
65	EKMGOK06217651P1	0
66	EKMGOK06217659P1	0
67	EKMGOK08181619P1	80
68	EKMGOK08181622P1	85
69	EKMGOK08181631P1	86
70	EKMGOK08181632P1	0
71	EKMGOK08181669P1	70
72	EKMGOK0818769P1	100
73	EKMGOK0818769P2	0
74	EKMGOK10182799P1	100
75	EKMGOK10182802P1	0
76	EKMGOK10204124P1	0
77	EKMGOK10204127P1	0
78	EKMGOK10204129P1	86
	Aluva PH Sn 2	
79	EKMGOK06217658P1	0
	Angamaly Sn	
80	EKMGOK10182800P1	50
81	EKMGOK10204126P1	6
	Aruvikkara HW Dn	
82	TVMGOK02192469P1	30
83	TVMGOK02192469P2	100
84	TVMGOK02192469P3	100
85	TVMGOK02192469P4	12
86	TVMGOK05207551P1	97
87	TVMGOK05217737P1	0
88	TVMGOK06191912P1	3
89	TVMGOK06191912P2	5
90	TVMGOK06217738P1	0
91	TVMGOK06217739P1	0
92	TVMGOK06217740P1	0
93	TVMGOK06217741P1	0
94	TVMGOK06217742P1	0
95	TVMGOK06217743P1	0
96	TVMGOK06217744P1	0
97	TVMGOK06217746P1	0
98	TVMGOK06217747P1	0
99	TVMGOK06217753P1	0
100	TVMGOK07171904P1	88
101	TVMGOK08181908P1	0



102	TVMGOK08181909P1	100
103	TVMGOK09204788P1	0
104	TVMGOK09204801P1	31
105	TVMGOK10204782P1	30
106	TVMGOK11204798P1	100
107	TVMGOK12181907P2	68
108	TVMGOK12181907P3	100
109	TVMGOK12181907P4	2
110	TVMGOK12181907P5	71
	Aruvikkara Sn 3	
111	TVMGOK12181907P1	100
	Aruvikkara Sn 4	
112	TVMGOK07171905P1	86
113	TVMGOK12181907P6	100
	Aruvikkara Sn 5	
114	TVMGOK12181907P8	100
	Attingal WS Dn	
115	TVMGOK01204029P1	100
116	TVMGOK01204370P1	100
117	TVMGOK01204372P1	100
118	TVMGOK01204779P1	0
119	TVMGOK01204791P1	0
120	TVMGOK01204793P1	5
121	TVMGOK01205153P1	74
122	TVMGOK02205151P1	94
123	TVMGOK03204751P2	0
124	TVMGOK03205747P1	25
125	TVMGOK06184877P1	50
126	TVMGOK06194873P1	0
127	TVMGOK06195294P1	0
128	TVMGOK06217442P1	0
129	TVMGOK06217443P1	0
130	TVMGOK06217660P1	0
131	TVMGOK06217662P1	0
132	TVMGOK06217663P1	0
133	TVMGOK06217665P1	0
134	TVMGOK06217668P1	0
135	TVMGOK06217669P1	0
136	TVMGOK06217672P1	0
137	TVMGOK06217673P1	0
138	TVMGOK06217676P1	0
139	TVMGOK08182987P1	0
140	TVMGOK08184875P1	0
141	TVMGOK08192993P1	1
142	TVMGOK10185154P1	12
143	TVMGOK10204514P1	0
144	TVMGOK10204515P1	0
145	TVMGOK10204516P1	0
146	TVMGOK10204517P1	0
147	TVMGOK10204519P1	0
148	TVMGOK10204520P1	0
149	TVMGOK10204521P1	0
150	TVMGOK10204522P1	0
151	TVMGOK10204523P1	35
152	TVMGOK10204525P1	0



153	TVMGOK10204526P1	0
154	TVMGOK11182704P1	100
155	TVMGOK11204923P1	100
	Attingal WS Sn 1	
156	TVMGOK06174780P1	0
157	TVMGOK08184876P1	1
158	TVMGOK09182708P1	100
159	TVMGOK10204513P1	100
160	TVMGOK10204518P1	0
	Attingal WS Sn 2	
161	TVMGOK01174410P1	100
162	TVMGOK01204347P1	73
163	TVMGOK01204355P1	60
164	TVMGOK01204381P1	90
165	TVMGOK01204398P1	80
166	TVMGOK01204768P1	70
167	TVMGOK01205148P1	30
168	TVMGOK01205302P1	95
169	TVMGOK01205383P1	100
170	TVMGOK06194874P1	94
171	TVMGOK09172717P1	100
172	TVMGOK10184367P1	30
173	TVMGOK10184406P1	57
174	TVMGOK10184756P1	88
175	TVMGOK10184765P1	50
176	TVMGOK10184769P1	30
177	TVMGOK10184785P1	0
178	TVMGOK10185143P1	89
179	TVMGOK10185144P1	0
180	TVMGOK10185146P1	0
181	TVMGOK10185147P1	0
182	TVMGOK10185155P1	0
183	TVMGOK10185159P1	0
184	TVMGOK10185160P1	0
185	TVMGOK12185328P1	0
	Beyepore RWS Sn	
186	CLTGOK10204089P1	70
	Bovikkanam WSP Sn	
187	KGDGOK07175056P1	100
	Chalakkudy PH Sn	
188	TCRGOK10203926P1	0
189	TCRGOK10203927P1	0
	Chalakkudy PH Sn II	
190	TCRGOK10203934P1	0
	Changanassery Sn	
191	KTMGOK1116780P2	10
	Chathannoor PH Sn	
192	KLMGOK10206724P1	0
	Chavara PH Sn	
193	KLMGOK06191054P1	90
	Chavasseryparamba HW Sn	
194	KNRGOK06217771P1	0
	Chavasseryparamba WS Sn	
195	KNRGOK08181761P1	90
196	KNRGOK10205250P1	0



	Chelakkara Sn	
197	TCRGOK03171782P1	1
198	TCRGOK06191815P1	1
199	TCRGOK06217646P1	0
200	TCRGOK08181802P1	40
	Chengannur WS Sn	0
201	ALPGOK10204962P2	0
	Cherplassery PH Sn	
202	PKDGOK10204953P1	100
	Cherpu PH Sn	0
203	TCRGOK01195066P1	0
204	TCRGOK08205039P1	0
	Chittur Project Dn	
205	PKDGOI0918625P1	67
206	PKDGOK11206016P1	0
207	PKDGOK12176050P1	0
208	PKDGOK12176050P2	0
	Chowara HW Sn	0
209	EKMGO06217653P1	0
	Edappal PH Dn	
210	MLPGOK03165134P1	0
211	MLPGOK06211689P1	0
212	MLPGOK08207026P1	0
213	MLPGOK10191865P2	85
214	MLPGOK12181866P2	65
	Edathua Section	
215	ALPGOK06182039P1	60
216	ALPGOK10205261P1	0
217	ALPGOK10205263P1	0
	Elenji Sn	
218	EKMGO06217707P1	0
	Erattupetta Sn	
219	KTMGOK06191056P2	0
220	KTMGOK06191061P1	0
221	KTMGOK06191064P1	0
222	KTMGOK06191066P1	0
223	KTMGOK06194629P1	0
224	KTMGOK06217518P1	0
225	KTMGOK06217525P1	0
	Guruvayur PH Sn	
226	TCRGOK03095038P3	95
227	TCRGOK05217644P1	0
228	TCRGOK06191809P1	1
229	TCRGOK11161780P1	
	Harippad PH Sn	0
230	ALPGOK06195518P2	0
231	ALPGOK06195518P3	0
	Irikkur HW Sn	
232	KNRGOK06202744P1	0
	Irikkur WS Sn	
233	KNRGOK06191666P1	10
	Irinjalakkuda PH Dn	
234	TCRGOK01193846P1	40
235	TCRGOK01193847P1	0
236	TCRGOK01195301P1	80



237	TCRGOK01195999P1	0
238	TCRGOK02194132P1	0
239	TCRGOK06181260P1	0
240	TCRGOK06191284P1	0
241	TCRGOK06191293P1	0
242	TCRGOK06193845P1	0
243	TCRGOK06195953P1	0
244	TCRGOK06197636P1	0
245	TCRGOK06197638P1	0
246	TCRGOK06207637P1	0
247	TCRGOK06217633P1	0
248	TCRGOK06217634P1	0
249	TCRGOK06217639P1	0
250	TCRGOK08185960P1	0
251	TCRGOK09181185P1	10
252	TCRGOK10203924P1	0
253	TCRGOK10203928P1	0
254	TCRGOK10203930P1	0
255	TCRGOK10203931P1	10
256	TCRGOK10203932P1	0
257	TCRGOK10205044P1	0
258	TCRGOK10205047P1	0
	Irinjalakkuda PH Sn	
259	TCRGOK06181254P1	0
260	TCRGOK06217635P1	0
	JNNURM PIU Dn Thiruvananthapuram	
261	TVMGOK03175978P1	100
262	TVMGOK03175978P2	50
263	TVMGOK03175978P3	100
264	TVMGOK03175978P4	100
	JnNURM Project WS Dn	
265	EKMGO06217661P1	0
266	EKMGO06217661P2	45
267	EKMGO06217661P3	0
268	EKMGO06217661P4	0
	Kaduthuruthy PH Dn	
269	KTMGO06191123P1	0
270	KTMGO06217630P1	0
271	KTMGO07204964P1	0
272	KTMGO10204336P1	0
	Kaduthuruthy Sn	
273	KTMGO06217627P1	0
274	KTMGO06217629P1	0
275	KTMGO06217779P1	0
	Kalamassery Sn	
276	EKMGO03204034P1	0
	Kalliassery WS Sn	
277	KNRGOK10204816P1	0
	Kalpetta PH Sn 1	
278	WYDGOK06191239P1	0
279	WYDGOK06217583P1	0
280	WYDGOK06217584P1	0
	Kalpetta PH Sn 2	
281	WYDGOK02217417P6	0
282	WYDGOK02217418P1	100



283	WYDGOK02217418P4	10
284	WYDGOK10205012P1	100
	Kanhangad PH Sn	
285	KGDGOK06191375P1	85
	Kanjiramkulam WS Sn	
286	TVMGOK02175311P1	0
287	TVMGOK06192107P1	0
288	TVMGOK06196780P1	0
289	TVMGOK10205818P1	0
	Kannur PH Dn	
290	KNRGOK06191794P1	100
291	KNRGOK06205258P1	50
292	KNRGOK06205259P3	100
293	KNRGOK10205112P1	0
294	KNRGOK10205115P1	0
295	KNRGOK10205117P1	0
296	KNRGOK10205120P1	1
297	KNRGOK10205122P1	0
298	KNRGOK10205123P1	0
299	KNRGOK10205127P1	0
300	KNRGOK10205129P1	0
301	KNRGOK10205131P1	0
302	KNRGOK10205132P1	20
303	KNRGOK10205251P2	100
304	KNRGOK1219802P2	100
305	KNRGOK12205891P1	0
306	KNRGOK12205897P1	0
307	KNRGOK12205899P1	0
308	KNRGOK12205901P1	0
309	KNRGOK12205902P1	0
310	KNRGOK12205903P1	0
311	KNRGOK12215893P1	0
	Kannur PH Sn 2	
312	KNRGOK06191794P2	0
313	KNRGOK10205116P1	0
314	KNRGOK10205126P1	0
315	KNRGOK10205128P1	0
316	KNRGOK10205130P1	0
317	KNRGOK12205888P1	0
	Kannur PH Sn 3	
318	KNRGOK10205113P1	0
319	KNRGOK10205124P1	0
	Kannur Project Dn	3
320	KNRGOK06217756P1	0
321	KNRGOK06217759P1	0
322	KNRGOK1217556P1	3
	Kasargod PH Dn	
323	KGDGOK06191384P1	31
324	KGDGOK06217843P1	0
325	KGDGOK06217844P1	0
326	KGDGOK06217845P1	0
327	KGDGOK08185073P1	0
328	KGDGOK08186139P1	23
329	KGDGOK08186396P1	0
330	KGDGOK08186404P1	0



331	KGDGOK08205050P1	0
332	KGDGOK10204774P1	1
333	KGDGOK10204777P1	0
334	KGDGOK10205070P1	0
335	KGDGOK10205089P1	0
336	KGDGOK10205861P1	0
337	KGDGOK10205862P1	0
338	KGDGOK10205864P1	0
339	KGDGOK12205863P1	0
	Kattappana Project Dn	
340	IDKGOK06217640P1	0
341	IDKGOK10206191P1	41
	Kayamkulam PH Sn	
342	ALPGOK06197679P1	100
343	ALPGOK06197679P2	0
344	ALPGOK06197679P3	0
345	ALPGOK06197679P4	0
	Keezhallur PH Sn	
346	KNRGOK10205253P1	0
	Kidangara Sn	
347	ALPGOK11206254P1	1
348	ALPGOK12161972P1	50
	Kidangoor PH Sn	
349	KTMGOK06217778P1	0
350	KTMGOK08204339P1	0
351	KTMGOK10204338P1	0
	Kochi PH Dn	
352	EKMGO02207171P1	0
353	EKMGO03176152P1	3
354	EKMGO06192495P1	0
355	EKMGO06192496P1	0
356	EKMGO06192626P1	0
357	EKMGO06192631P1	0
358	EKMGO06192637P1	0
359	EKMGO06192754P1	3
360	EKMGO06193171P1	0
361	EKMGO06193173P1	0
362	EKMGO06194286P1	0
363	EKMGO06194287P2	0
364	EKMGO06195788P1	0
365	EKMGO06195789P1	6
366	EKMGO06195799P1	31
367	EKMGO06217441P1	0
368	EKMGO07192453P1	0
369	EKMGO10205785P1	50
370	EKMGO10205790P1	33
371	EKMGO10205795P1	15
372	EKMGO10207150P1	0
373	EKMGO10207152P1	0
374	EKMGO12207030P1	0
	Kochi WS Dn	
375	EKMGO01193744P2	0
376	EKMGO06197691P1	0
377	EKMGO06217692P1	0
378	EKMGO06217693P1	0



379	EKMGO06217695P1	0
380	EKMGO08183919P1	12
381	EKMGO08184081P1	1
382	EKMGO08185188P1	0
383	EKMGO11173885P3	99
384	EKMGO11173885P4	100
385	EKMGO11173885P6	0
386	EKMGO11173885P7	0
387	EKMGO12206045P1	0
	Koduvally Sn	
388	CLTGOK0619884P1	16
389	CLTGOK10204090P1	0
390	CLTGOK10204094P1	0
	Kolachery PH Sn	0
391	KNRGOK10205119P1	0
	Kollam PH Dn	
392	KLMGOK03201232P1	70
393	KLMGOK03201232P2	0
394	KLMGOK03201232P3	0
395	KLMGOK03201232P4	0
396	KLMGOK06194258P1	0
397	KLMGOK06195169P1	0
398	KLMGOK06197103P1	0
399	KLMGOK06197104P1	0
400	KLMGOK08206771P1	0
401	KLMGOK10204121P1	0
402	KLMGOK10206713P1	0
403	KLMGOK10206722P1	0
404	KLMGOK10206744P1	0
405	KLMGOK10206745P1	0
406	KLMGOK10206747P1	0
407	KLMGOK10206748P1	0
408	KLMGOK10206749P1	0
409	KLMGOK10206751P1	0
	Kollam Project Dn	
410	KLMGOK09195646P1	36
411	KLMGOK10204369P1	60
412	KLMGOK10204373P1	60
413	KLMGOK11194404P1	24
414	KLMGOK1217493P1	96
	Kollam WS Sn 1	
415	KLMGOK0818787P1	0
	Konni Sn	
416	PTAGOK10204038P1	100
417	PTAGOK10204045P1	0
418	PTAGOK10207032P1	0
	Kothamangalam Sn 1	
419	EKMGO06217705P1	0
	Kothamangalam Sn 2	
420	EKMGO06217703P1	0
	Kottarakkara PH Dn	
421	KLMGOK02217195P1	0
422	KLMGOK08205830P1	0
423	KLMGOK08206240P1	0
424	KLMGOK10204025P1	95



425	KLMGOK10204241P1	0
426	KLMGOK10204244P1	0
427	KLMGOK10205826P1	0
428	KLMGOK10205831P1	0
429	KLMGOK10205832P1	0
430	KLMGOK12194204P1	85
	Kottayam PH Dn	
431	KTMGOK01185141P1	0
432	KTMGOK06217526P1	0
433	KTMGOK12197708P1	0
	Kottayam PH Sn	
434	KTMGOK01191233P1	85
435	KTMGOK02217447P1	1
436	KTMGOK08181188P1	20
437	KTMGOK08181195P1	0
438	KTMGOK08194458P1	0
439	KTMGOK10194464P1	1
	Kottayam Project Dn	
440	KTMGOK0818606P1	35
441	KTMGOK09106017P1	75
442	KTMGOK10204351P1	87
	Kottayam WW Sn 1	
443	KTMGOK06191236P1	0
444	KTMGOK06217520P1	0
445	KTMGOK06217521P1	0
446	KTMGOK06217522P1	0
447	KTMGOK06217523P1	0
448	KTMGOK06217524P1	0
449	KTMGOK08181013P1	0
450	KTMGOK08204390P1	90
	Koyilandy PH Sn 1	
451	CLTGOK10204084P1	0
452	CLTGOK10204086P1	0
	Koyilandy PH Sn 2	
453	CLTGOK03201891P2	85
	Kozhikode Dist SubDn2 Sn 4	
454	CLTGOK06192120P1	0
	Kozhikode PH Dn	
455	CLTGOK02217353P1	0
456	CLTGOK02217354P1	0
457	CLTGOK02217355P1	0
458	CLTGOK02217356P1	0
459	CLTGOK02217357P1	0
460	CLTGOK02217358P1	0
461	CLTGOK02217359P1	0
462	CLTGOK02217360P1	0
463	CLTGOK06182655P1	0
464	CLTGOK06204113P1	0
465	CLTGOK06204117P1	0
466	CLTGOK10192653P1	0
467	CLTGOK10204078P1	0
468	CLTGOK11196319P1	0
469	CLTGOK11204093P1	0
	Kozhikode Project Dn	
470	CLTGOK02217579P1	0



471	CLTGOK07217781P1	0
472	CLTGOK0818547P1	89
473	WYDGOK06193334P1	1
474	WYDGOK1217574P1	85
	Kumbala PH Sn	
475	KGDGOK02171355P1	73
476	KGDGOK08181372P1	32
	Kunnamkulam Sn	
477	TCRGOK06217641P1	0
478	TCRGOK07185171P1	0
479	TCRGOK08186060P1	0
480	TCRGOK09194958P1	79
	Kunnathunadu PH Sn	
481	EKMGO06217654P1	0
482	EKMGO10204125P1	0
	Kuriathy Sewerage Sn 1	
483	TVMGOK03181763P1	0
484	TVMGOK07194944P1	86
485	TVMGOK10171737P1	5
486	TVMGOK10204320P1	71
	Kuriathy Sewerage Sn 2	
487	TVMGOK02195422P1	55
488	TVMGOK03181759P1	55
489	TVMGOK10171746P1	68
490	TVMGOK10204308P1	40
491	TVMGOK10204318P1	60
492	TVMGOK10204677P1	93
	Kuriathy Sewerage Sn 3	
493	TVMGOK06191813P1	90
	Kuriathy Sn(Maintenance)	
494	TVMGOK03206035P1	58
495	TVMGOK06217623P1	0
496	TVMGOK10205366P1	0
	Kuriyathy Sewerage Sub Dn	
497	TVMGOK02191807P1	80
	Malampuzha Sn	
498	PKDGOK02171014P1	90
499	PKDGOK06217565P1	0
500	PKDGOK08186610P1	45
501	PKDGOK12191111P1	80
	Malapparamba RWS Sn	
502	CLTGOK08204116P1	89
503	CLTGOK10204085P1	0
504	CLTGOK12207423P1	0
	Malappuram PH Dn	
505	MLPGOK06191923P1	75
506	MLPGOK06191934P1	0
507	MLPGOK08181719P1	0
508	MLPGOK08181914P1	0
509	MLPGOK10204653P1	0
510	MLPGOK10204660P1	0
511	MLPGOK10204664P1	75
512	MLPGOK10204700P1	100
513	MLPGOK10204702P1	100
	Malappuram Project Dn	



514	MLPGOK01171442P1	3
515	MLPGOK06202831P1	61
516	MLPGOK06202831P2	14
517	MLPGOK06202831P3	100
518	MLPGOK06202831P4	31
519	MLPGOK0819588P1	90
520	MLPGOK10205801P1	98
	Malappuram Sn 1	
521	MLPGOK10204655P1	0
	Malappuram Sn 2	
522	MLPGOK10204651P1	0
523	MLPGOK10204669P1	0
	Manjeri PH Sn	
524	MLPGOK10204654P1	0
	Mannarkkad (Agali) Sn	
525	PKDGOK10204917P1	1
526	PKDGOK10204921P1	1
	Mattannur Project Dn	
527	KNRGOK06217773P1	0
	Mavelikkara WS Sn	
528	ALPGOK03191127P1	0
529	ALPGOK06217700P1	0
	Mavoor HW Sn	
530	CLTGOK10204096P1	0
	Mundakkayam Sn	
531	KTMGOK06217527P1	0
532	KTMGOK11194453P1	0
	Muppathadam WS Sn 2	
533	EKMGO12206044P1	0
	Muvattupuzha PH Dn	
534	EKMGO1201225P1	1
535	EKMGO1201245P1	1
536	EKMGO1201246P1	1
537	EKMGO1205854P1	100
538	EKMGO1205854P2	0
539	EKMGO6191363P1	1
540	EKMGO6191367P1	97
541	EKMGO6191377P1	60
542	EKMGO8181597P1	0
543	EKMGO10204157P1	0
544	EKMGO10204161P1	0
545	EKMGO10204166P1	0
546	EKMGO10204168P1	0
547	EKMGO10204170P1	0
548	EKMGO10204172P1	20
549	EKMGO10204174P1	0
550	EKMGO11191220P1	1
	Nattika Project Dn	
551	TCRGOK0619499P1	10
552	TCRGOK0818505P1	99
553	TCRGOK0818505P2	100
554	TCRGOK1018615P1	51
555	TCRGOK1217548P1	60
556	TCRGOK1217548P2	0
557	TCRGOK1217548P3	0



	Nedumkandam Sn	
558	IDKGOK01205209P1	0
559	IDKGOK01205212P1	0
560	IDKGOK07195386P1	0
561	IDKGOK08182723P1	47
562	IDKGOK10207544P1	0
	Nedumkunnam Sn	
563	KTMGOK01217132P4	100
	Neyyattinkara WS Dn	
564	TVMGOK01206398P1	100
565	TVMGOK06192099P1	0
566	TVMGOK06192101P1	0
567	TVMGOK07175402P1	0
568	TVMGOK0717996P1	0
569	TVMGOK08181996P1	0
570	TVMGOK08182016P1	0
571	TVMGOK08182100P1	91
572	TVMGOK08185416P1	0
573	TVMGOK10205355P1	0
574	TVMGOK10205391P1	0
575	TVMGOK10205395P1	0
576	TVMGOK10205452P1	0
	Neyyattinkara WS Sn	
577	TVMGOK06192029P1	0
578	TVMGOK07175411P1	0
579	TVMGOK10205398P1	0
	Nilambur PH Sn	
580	MLPGOK10204652P1	0
581	MLPGOK10204672P1	0
	Oachira PH Sn	
582	KLMGOK10206741P1	0
583	KLMGOK10206742P1	0
	Ollur Sn	
584	TCRGOK06181249P1	5
585	TCRGOK06217632P1	0
586	TCRGOK10203929P1	0
	Ottappalam PH Sn	
587	PKDGOK10204912P1	1
588	PKDGOK10204913P1	1
	Painavu Sn	
589	IDKGOK06217682P1	0
590	IDKGOK06217709P1	0
591	IDKGOK08184929P2	0
	Pala WS Sn	
592	KTMGOK02175028P1	90
593	KTMGOK06191039P1	0
594	KTMGOK06191052P1	0
595	KTMGOK06191059P1	0
596	KTMGOK06191065P1	0
597	KTMGOK06191072P1	0
598	KTMGOK06192011P1	0
599	KTMGOK06192999P1	0
600	KTMGOK06193004P1	0
601	KTMGOK06193006P1	0
602	KTMGOK06217516P1	0



603	KTMGOK06217517P1	0
604	KTMGOK06217519P1	0
605	KTMGOK08204392P1	0
606	KTMGOK08204392P2	0
	Palakkad PH Dn	
607	PKDDC-LAC/ADS/SDF/KSCADC11197736P1	0
608	PKDGOK06191006P1	85
609	PKDGOK06217566P1	0
610	PKDGOK07195733P1	50
611	PKDGOK0818986P1	93
612	PKDGOK10207419P1	0
613	PKDGOK11197568P1	0
	Palakkad Revenue Sn	
614	PKDGOK06195479P1	80
	Pathanamthitta PH Dn	
615	PTAGOK08186776P1	0
616	PTAGOK0818906P1	0
617	PTAGOK10204040P1	0
618	PTAGOK10206774P1	0
619	PTAGOK10206871P1	0
620	PTAGOK12147578P1	100
621	PTAGOK12147578P2	60
622	PTAGOK12176784P1	87
	Pathanamthitta Sn	
623	PTAGOK01192482P1	0
624	PTAGOK10204058P1	66
625	PTAGOK10204059P1	78
626	PTAGOK10204061P1	68
	Pattoor Sewerage Dn	
627	TVMGOK02191803P1	0
628	TVMGOK02194473P1	0
629	TVMGOK05217476P2	0
630	TVMGOK05217477P1	0
631	TVMGOK05217478P1	0
632	TVMGOK05217479P1	0
633	TVMGOK05217480P1	0
634	TVMGOK05217481P1	0
635	TVMGOK05217482P1	0
636	TVMGOK05217483P1	0
637	TVMGOK05217484P1	2
638	TVMGOK05217485P1	0
639	TVMGOK05217486P1	0
640	TVMGOK05217488P1	0
641	TVMGOK05217489P1	0
642	TVMGOK05217490P1	0
643	TVMGOK05217491P1	0
644	TVMGOK05217492P1	0
645	TVMGOK05217493P1	0
646	TVMGOK05217494P1	0
647	TVMGOK05217495P1	0
648	TVMGOK05217496P1	0
649	TVMGOK05217497P1	0
650	TVMGOK05217498P1	0
651	TVMGOK05217499P1	0
652	TVMGOK05217500P1	0



653	TVMGOK05217501P1	0
654	TVMGOK05217502P1	0
655	TVMGOK05217503P1	0
656	TVMGOK05217504P1	0
657	TVMGOK05217505P1	0
658	TVMGOK05217506P1	0
659	TVMGOK05217507P1	0
660	TVMGOK08206041P8	92
661	TVMGOK10204311P1	0
662	TVMGOK10204315P5	84
663	TVMGOK10204327P2	56
664	TVMGOK11161756P1	0
665	TVMGOK12171750P1	0
	Payyannur WS Sn	
666	KNRGOK06192575P1	0
667	KNRGOK06217760P1	0
668	KNRGOK06217763P1	0
669	KNRGOK10204814P1	0
670	KNRGOK10204818P1	0
671	KNRGOK10204820P1	0
672	KNRGOK10204821P1	0
673	KNRGOK10204822P1	0
674	KNRGOK12206471P1	0
675	KNRGOK12206474P1	0
	Peechi PH Sn	
676	TCRGOK04195081P1	0
677	TCRGOK06217648P1	0
	Peerumedu Sn	
678	IDKGOK01185084P1	0
679	IDKGOK01194606P1	0
680	IDKGOK01195037P1	0
681	IDKGOK01195305P1	0
682	IDKGOK01195338P1	0
683	IDKGOK01195339P1	0
684	IDKGOK01195342P1	0
685	IDKGOK01195349P1	0
686	IDKGOK01195360P1	0
687	IDKGOK01195374P1	0
688	IDKGOK01195382P1	0
689	IDKGOK06194895P1	49
690	IDKGOK06195201P2	0
691	IDKGOK06195927P2	0
692	IDKGOK06217681P1	0
693	IDKGOK06217683P1	0
694	IDKGOK06217684P1	0
695	IDKGOK08184745P1	0
696	IDKGOK08184775P1	0
697	IDKGOK08184909P2	0
698	IDKGOK10205195P2	0
699	IDKGOK10205204P2	0
700	IDKGOK10205905P1	0
701	IDKGOK10205917P1	1
702	IDKGOK10205919P1	81
703	IDKGOK12184952P1	0
704	IDKGOK12185080P1	0



705	IDKGOK12185080P2	0
	Perambra PH Sn	
706	CLTGOK12205793P1	0
	Perambra Sub Dn	
707	CLTGOK06217846P1	0
	Perlassery Sn 1	
708	KNRGOK06217765P1	0
	Perlassery Sn 2	
709	KNRGOK06191788P1	0
710	KNRGOK06191788P2	0
711	KNRGOK10205125P1	0
712	KNRGOK10205125P2	0
	Peroorkada Sn(maintenance)	
713	TVMGOK10206980P1	0
714	TVMGOK10207122P1	0
	Perumbavoor PH Sn	
715	EKMGOK06191672P1	70
	Perumbavoor Project Dn	
716	EKMGOK06115971P1	70
717	EKMGOK06115971P2	0
718	EKMGOK06217820P1	0
719	EKMGOK06217824P1	0
720	EKMGOK1019473P1	0
721	EKMGOK1019473P2	5
	Peruva Sn	
722	KTMGOK05217626P1	0
723	KTMGOK06191109P1	0
724	KTMGOK06217625P1	0
725	KTMGOK10204341P1	1
726	KTMGOK10204342P1	0
	Piravam PH Sn	
727	EKMGOK06217702P1	1
728	EKMGOK06217706P1	0
	Piravam Project Dn	
729	EKMGOK10206221P1	95
	Plamoodu project Sn	
730	TVMGOK02191783P1	88
731	TVMGOK02191787P1	40
732	TVMGOK06191790P1	0
733	TVMGOK06191793P1	63
734	TVMGOK06191795P1	0
735	TVMGOK06191797P1	0
736	TVMGOK09204297P1	15
737	TVMGOK10204310P1	30
738	TVMGOK10204314P1	0
739	TVMGOK10206732P1	0
	Ponkunnam PH Sn	
740	KTMGOK06196687P1	0
	Ponkunnam Sub Dn	
741	KTMGOK02217430P1	40
742	KTMGOK02217431P1	40
743	KTMGOK02217432P1	30
744	KTMGOK02217433P1	20
	Project Division Kannur (KGD)	
745	KGDGOK09164807P1	100



746	KGDGOK10204167P1	57
	Pullad Section	
747	PTAGOK02217323P1	0
748	PTAGOK02217323P2	0
749	PTAGOK02217323P3	0
750	PTAGOK02217323P4	0
751	PTAGOK02217323P5	0
752	PTAGOK03176737P1	85
753	PTAGOK03177321P1	22
754	PTAGOK03177322P1	81
	Punalur PH Sub Dn	
755	KLMGOK06217725P1	0
	Punalur WS Sn	
756	KLMGOK10205823P1	75
757	KLMGOK10205824P1	0
	Purameri PH Sn	
758	CLTGOK06217723P1	0
	Ranni Sn	
759	PTAGOK06192493P1	70
760	PTAGOK06196781P1	90
761	PTAGOK10204042P1	0
762	PTAGOK10206873P1	0
763	PTAGOK10207090P1	0
	Sasthamangalam Sewerage Sn	
764	TVMGOK08186731P1	0
	Sasthamcottah WS Sn1	
765	KLMGOK06192023P1	0
766	KLMGOK10206707P1	0
	Sasthamcottah WS Sn2	
767	KLMGOK04206064P1	0
	Shornur PH Dn	
768	PKDGOK06191509P1	90
769	PKDGOK07171741P1	95
770	PKDGOK07191535P1	90
771	PKDGOK08181657P1	80
772	PKDGOK08181659P1	55
	Sulthan Bathery PH Dn	
773	WYDGOK02216604P1	10
774	WYDGOK02217417P1	100
775	WYDGOK02217417P3	100
776	WYDGOK02217417P4	100
777	WYDGOK02217417P5	100
778	WYDGOK02217417P7	10
779	WYDGOK02217417P8	100
780	WYDGOK02217417P9	50
781	WYDGOK02217418P2	100
782	WYDGOK02217418P3	100
783	WYDGOK02217620P1	0
784	WYDGOK06192122P1	100
785	WYDGOK0619895P1	90
786	WYDGOK08182508P1	2
787	WYDGOK08182517P1	1
788	WYDGOK10204992P1	0
789	WYDGOK10204998P1	1
790	WYDGOK10205001P1	10



791	WYDGOK10205006P1	1
792	WYDGOK10205019P1	0
793	WYDGOK12171353P1	65
	Sulthan Bathery Sn	
794	WYDGOK02217417P2	100
	Thalassery PH Sn	
795	KNRGOK10205118P1	0
796	KNRGOK11191776P1	78
	Thaliparamba WS Sn	
797	KNRGOK06192567P1	0
798	KNRGOK10204812P1	0
799	KNRGOK10204813P1	0
800	KNRGOK10206478P1	0
801	KNRGOK10206575P1	0
	Thaliparambu WS Dn	
802	KNRGOK06191665P1	0
803	KNRGOK06217764P1	0
804	KNRGOK06217767P1	0
805	KNRGOK06217768P1	0
806	KNRGOK06217769P1	0
807	KNRGOK06217772P1	0
808	KNRGOK06217782P1	0
809	KNRGOK06217783P1	0
810	KNRGOK06217784P1	0
811	KNRGOK06217785P1	0
812	KNRGOK06217786P1	0
813	KNRGOK06217787P1	0
814	KNRGOK06217788P1	0
815	KNRGOK06217797P1	0
816	KNRGOK06217797P2	0
817	KNRGOK06217799P1	0
818	KNRGOK06217799P2	0
819	KNRGOK06217800P1	0
820	KNRGOK06217800P2	0
821	KNRGOK06217801P1	0
822	KNRGOK06217801P2	0
823	KNRGOK10204819P1	0
824	KNRGOK10204823P1	0
825	KNRGOK10204824P1	50
826	KNRGOK10204825P1	50
	Thirumala Sn(Maintenance)	
827	TVMGOK02216996P1	0
828	TVMGOK10204415P1	0
829	TVMGOK10205357P1	0
830	TVMGOK10205361P1	0
	Thiruvalla PH Dn	
831	ALPGOK10205299P1	0
832	KTMGOK01167116P1	95
833	KTMGOK01167116P2	95
834	KTMGOK01216761P1	0
835	KTMGOK01217132P1	100
836	KTMGOK01217132P2	100
837	KTMGOK01217132P3	100
838	KTMGOK01217132P5	100
839	KTMGOK02177117P1	15



840	KTMGOK1116780P1	81
841	PTAGOK03176736P1	100
842	PTAGOK10206729P1	0
843	PTAGOK10206730P1	0
	Thiruvanchoor WW Sn 2	
844	KTMGOK04217514P1	12
845	KTMGOK06192103P1	0
846	KTMGOK08182126P1	0
847	KTMGOK08204394P1	0
848	KTMGOK08204400P1	10
	Thodupuzha PH Dn	
849	IDKGOK01194905P1	0
850	IDKGOK01195016P1	0
851	IDKGOK01195205P1	0
852	IDKGOK01195314P1	0
853	IDKGOK01195356P1	0
854	IDKGOK01195368P1	0
855	IDKGOK06194900P1	0
856	IDKGOK07195358P1	0
857	IDKGOK07195364P1	0
858	IDKGOK09196321P1	0
859	IDKGOK09205952P1	100
860	IDKGOK10205211P2	0
861	IDKGOK10205214P1	0
862	IDKGOK12185071P1	0
	Thodupuzha PH Sn	
863	IDKGOK06217547P1	0
864	IDKGOK06217677P1	1
865	IDKGOK06217678P1	1
866	IDKGOK06217680P1	0
	Thodupuzha PH Sn 2	0
867	IDKGOK01204924P1	0
868	IDKGOK06217675P1	0
	Thrissur PH Dn	
869	TCRGOK03095038P1	96
870	TCRGOK03095038P10	25
871	TCRGOK03095038P2	96
872	TCRGOK03095038P4	100
873	TCRGOK03095038P5	100
874	TCRGOK03095038P6	100
875	TCRGOK03095038P7	90
876	TCRGOK03095038P8	0
877	TCRGOK03095038P9	100
878	TCRGOK06191811P1	50
879	TCRGOK06191817P1	0
880	TCRGOK06195167P1	0
881	TCRGOK08185295P1	85
882	TCRGOK11161780P2	100
883	TCRGOK11161780P3	100
884	TCRGOK11161780P4	100
885	TCRGOK11161780P5	100
886	TCRGOK12171785P1	0
	Thrissur WW Sn 1	
887	TCRGOK06191814P1	0
888	TCRGOK06217642P1	0



	Thrissur WW Sn 2	
889	TCRGOK03165054P1	30
890	TCRGOK03165054P2	10
	Thrithala Sn	
891	TCRGOK05217643P1	0
892	TCRGOK06217647P1	0
893	TCRGOK08181799P1	90
894	TCRGOK11204970P1	100
	Thycattsherry PH Sn	
895	ALPGOK06217831P1	0
	Tirurangadi Sn	
896	MLPGOK10204658P1	0
	Trikkakara Sn	
897	EKMGO06197618P1	0
898	EKMGO08183737P1	10
	Trippunnithura WS Sn 2	
899	EKMGO11173885P1	100
900	EKMGO11173885P2	100
901	EKMGO11173885P5	100
	Trivandrum North PH Dn	
902	TVMGO02217848P1	0
903	TVMGO05185495P1	0
904	TVMGO06165496P1	0
905	TVMGO06195498P1	0
906	TVMGO08185494P1	0
907	TVMGO09195497P1	0
908	TVMGO10206007P1	3
909	TVMGO10206010P1	0
910	TVMGO10206746P1	0
	Trivandrum Project Dn	
911	TVMGO0118688P1	0
912	TVMGO02216959P1	0
913	TVMGO0317494P1	63
914	TVMGO0317494P2	20
915	TVMGO0317494P3	85
916	TVMGO0317494P4	13
917	TVMGO0317494P5	1
918	TVMGO0317494P6	100
919	TVMGO0317632P1	70
920	TVMGO0317691P1	80
921	TVMGO07202431P1	3
922	TVMGO0818664P1	1
923	TVMGO0818664P3	1
924	TVMGO09095265P1	0
925	TVMGO09095265P2	33
926	TVMGO1217642P1	0
	Trivandrum South PH Dn	
927	TVMGO10205365P1	5
	TVM Medical College Sn	
928	TVMGO08206041P1	46
929	TVMGO08206041P10	100
930	TVMGO08206041P11	100
931	TVMGO08206041P12	55
932	TVMGO08206041P13	100
933	TVMGO08206041P14	5



934	TVMGOK08206041P15	25
935	TVMGOK08206041P16	100
936	TVMGOK08206041P17	25
937	TVMGOK08206041P18	100
938	TVMGOK08206041P19	100
939	TVMGOK08206041P2	47
940	TVMGOK08206041P20	100
941	TVMGOK08206041P21	0
942	TVMGOK08206041P22	0
943	TVMGOK08206041P23	100
944	TVMGOK08206041P3	47
945	TVMGOK08206041P4	47
946	TVMGOK08206041P5	47
947	TVMGOK08206041P6	0
948	TVMGOK08206041P7	100
949	TVMGOK08206041P9	0
	Uzhavoor PH Sn	
950	KTMGOK06217776P1	0
951	KTMGOK10204335P1	0
952	KTMGOK10204337P1	1
	Vadakara PH Dn	
953	CLTGOK01171959P1	70
954	CLTGOK06171896P2	88
955	CLTGOK06191898P2	15
956	CLTGOK06217806P1	0
957	CLTGOK06217807P1	0
958	CLTGOK06217833P1	0
959	CLTGOK06217834P1	0
960	CLTGOK06217835P1	0
961	CLTGOK07171654P1	40
962	CLTGOK10204097P1	85
	Vadakara WSP Sn	
963	CLTGOK06217829P1	0
964	CLTGOK12205792P1	0
965	CLTGOK12205792P2	0
	Vadakara WSP Sub Dn	
966	CLTGOK06205616P1	0
967	CLTGOK10205614P1	0
968	CLTGOK10205615P1	0
	Vadasserikara Sn	
969	PTAGOK0818900P1	65
970	PTAGOK08206880P1	0
971	PTAGOK10206885P1	0
972	PTAGOK12172488P1	0
	Vaikom Sn	
973	KTMGOK07201337P1	70
	Valakom PH Sn	1
974	KLMGOK10204076P1	1
	Vandithadam WW Sn(Maintenance)	
975	TVMGOK08205378P1	0
976	TVMGOK10205359P1	0
	Vandoor PH Sn	0
977	MLPGOK02217624P1	0
978	MLPGOK10204656P1	0
	Varkala WS Sn 1	3



979	TVMGOK03204751P1	0
980	TVMGOK08185288P1	3
	Varkala WS Sn 2	
981	TVMGOK01204374P1	98
982	TVMGOK01204778P1	0
983	TVMGOK01204795P1	0
984	TVMGOK06195290P1	0
985	TVMGOK06217664P1	0
986	TVMGOK06217674P1	0
	Vellayambalm HQ Sn	
987	TVMGOK0619761P1	0
988	TVMGOK0619761P2	0

Annexure 9.F
Progress of Packages under ITDP funding

SI No.	Name of Division/ Package Code	Progress Percentage
	Changanassery Sn	
1	KTMITDP08203167P1	72
	Sulthan Bathery PH Dn	
2	WYDITDP02202686P1	98

Annexure 9G
Progress of Packages under JJM funding

SI NO.	Name of Division/ Package Code	Progress Percentage
	Adoor Project Dn	
1	PTAJJM08202949P1	100
2	PTAJJM08202957P1	98
3	PTAJJM08202997P1	84
4	PTAJJM08203035P1	88
5	PTAJJM08203036P1	76
6	PTAJJM08203037P1	85
7	PTAJJM08203038P1	88
8	PTAJJM12207333P1	27
	Alappuzha PH Dn	
9	ALPJJM01204192P1	70
10	ALPJJM01216939P1	100
11	ALPJJM01216939P2	100
12	ALPJJM01216939P3	100
13	ALPJJM01216939P4	100
14	ALPJJM01216939P5	100
15	ALPJJM01216939P6	100
16	ALPJJM08204196P1	100
17	ALPJJM08204196P2	100
18	ALPJJM08204219P1	99
19	ALPJJM08204221P1	99
20	ALPJJM08205344P2	90
21	ALPJJM08205431P1	45
22	ALPJJM08205433P1	45
23	ALPJJM08205436P1	60
24	ALPJJM08205441P1	28
25	ALPJJM08205594P1	45
26	ALPJJM10205329P1	100
	Alappuzha PH Sn	



27	ALPJJM09204256P1	91
28	ALPJJM09204257P3	90
	Alappuzha Project Dn	
29	ALPJJM08205447P1	68
30	ALPJJM08205459P1	75
31	ALPJJM08205463P1	89
32	ALPJJM08205466P1	97
33	ALPJJM08205468P1	99
34	ALPJJM08205469P1	96
35	ALPJJM08205513P1	49
36	ALPJJM08205514P1	54
37	ALPJJM08205515P1	48
38	ALPJJM08205516P1	60
39	ALPJJM08206907P1	17
40	ALPJJM08207613P1	72
41	ALPJJM08207717P1	3
42	ALPJJM08207718P1	3
43	ALPJJM08207719P1	1
44	ALPJJM08207721P1	1
	Alappuzha QC Sn	
45	ALPJJM08204720P1	100
	Alappuzha WSP Sn	
46	ALPJJM08205196P1	99
47	ALPJJM08205783P2	47
48	ALPJJM11206849P1	41
	Alathur PH Sn	
49	PKDJJM08205569P1	30
50	PKDJJM08205572P1	15
51	PKDJJM08205575P1	45
52	PKDJJM10207148P1	18
	Aluva PH Dn	
53	EKMJJM08203015P1	88
54	EKMJJM08203022P1	49
55	EKMJJM08203022P2	100
56	EKMJJM08203022P3	100
57	EKMJJM08203022P4	100
58	EKMJJM08203023P1	53
59	EKMJJM08203023P3	2
60	EKMJJM08203023P4	2
61	EKMJJM08203023P5	99
62	EKMJJM08203024P1	28
63	EKMJJM08203025P1	68
64	EKMJJM08203026P1	13
65	EKMJJM08203027P1	38
66	EKMJJM08203027P2	72
67	EKMJJM08203028P1	69
68	EKMJJM08203029P1	26
69	EKMJJM08203030P1	10
70	EKMJJM08203031P2	100
71	EKMJJM08203031P3	28
72	EKMJJM08203032P1	98
73	EKMJJM08203032P2	99
74	EKMJJM08203033P1	86
75	EKMJJM08203034P1	61
76	EKMJJM08203265P1	48



77	EKMJJM08203265P2	80
78	EKMJJM08203266P1	7
79	EKMJJM08203971P1	38
	Aruvikkara HW Dn	
80	TVMJJM08202866P1	90
81	TVMJJM08203812P1	29
82	TVMJJM08204066P1	36
83	TVMJJM08205629P2	100
84	TVMJJM08205643P1	100
85	TVMJJM08205645P2	6
86	TVMJJM08205645P3	0
87	TVMJJM08205645P4	85
88	TVMJJM08206675P1	100
89	TVMJJM08206675P2	100
90	TVMJJM08206675P3	100
91	TVMJJM08206675P4	100
92	TVMJJM08206675P5	92
93	TVMJJM08206675P6	100
94	TVMJJM08206675P7	100
95	TVMJJM08206690P1	100
96	TVMJJM08206690P2	100
97	TVMJJM08206690P3	7
98	TVMJJM08207406P2	3
99	TVMJJM08207406P3	2
100	TVMJJM08207406P5	1
	Aryanad WW Sn	
101	TVMJJM08202893P1	100
102	TVMJJM08202893P2	17
103	TVMJJM08202934P1	96
104	TVMJJM08204067P1	98
	Attingal WS Dn	
105	TVMJJM05217570P1	100
106	TVMJJM08166479P1	100
107	TVMJJM08166479P10	100
108	TVMJJM08166479P11	100
109	TVMJJM08166479P12	100
110	TVMJJM08166479P13	100
111	TVMJJM08166479P14	100
112	TVMJJM08166479P15	100
113	TVMJJM08166479P16	0
114	TVMJJM08166479P17	0
115	TVMJJM08166479P18	0
116	TVMJJM08166479P19	0
117	TVMJJM08166479P2	100
118	TVMJJM08166479P20	100
119	TVMJJM08166479P21	100
120	TVMJJM08166479P22	100
121	TVMJJM08166479P23	100
122	TVMJJM08166479P24	100
123	TVMJJM08166479P25	100
124	TVMJJM08166479P3	100
125	TVMJJM08166479P4	100
126	TVMJJM08166479P40	100
127	TVMJJM08166479P41	100
128	TVMJJM08166479P42	100



129	TVMJJM08166479P43	100
130	TVMJJM08166479P5	100
131	TVMJJM08166479P6	100
132	TVMJJM08166479P7	100
133	TVMJJM08166479P8	100
134	TVMJJM08166479P9	100
135	TVMJJM08204031P1	0
136	TVMJJM08204031P2	100
137	TVMJJM08204032P1	99
138	TVMJJM08204032P2	0
139	TVMJJM08204275P1	95
140	TVMJJM08204276P1	97
141	TVMJJM08204529P1	35
142	TVMJJM08204530P1	100
143	TVMJJM08204530P3	100
144	TVMJJM08204530P4	100
145	TVMJJM08204533P1	3
146	TVMJJM08204534P1	30
147	TVMJJM08204534P2	100
148	TVMJJM08204537P1	5
149	TVMJJM08204538P1	13
150	TVMJJM08204540P1	100
151	TVMJJM08204547P2	27
152	TVMJJM08204552P1	90
153	TVMJJM08204558P1	44
154	TVMJJM08205841P2	0
155	TVMJJM08206460P1	100
156	TVMJJM08206613P1	0
157	TVMJJM12205813P1	0
	Attingal WS Sn 1	
158	TVMJJM08204527P1	95
159	TVMJJM08204541P1	40
160	TVMJJM08204556P1	75
161	TVMJJM08204557P1	78
162	TVMJJM12205811P1	91
	Attingal WS Sn 2	
163	TVMJJM08204528P1	40
164	TVMJJM08204550P1	20
165	TVMJJM08204555P1	0
166	TVMJJM12205812P1	0
	Bovikkanam WSP Sn	
167	KGDJJM08202903P1	22
168	KGDJJM08202940P1	34
	Chalakkudy PH Sn II	0
169	TCRJMM07203870P2	0
	Changanassery Sn	
170	KTMJJM08203163P1	50
171	KTMJJM08203165P1	72
	Chavara PH Sn	
172	KLMJJM01216827P1	100
173	KLMJJM08206951P1	75
174	KLMJJM08207025P1	20
	Chelakkara Sn	
175	TCRJMM08205210P1	46
176	TCRJMM08205226P1	100



177	TCRJMM08205226P2	100
178	TCRJMM12207129P1	0
	Chengannur WS Sn	
179	ALPJMM08205243P1	100
	Cherpu PH Sn	
180	TCRJMM08203888P2	0
181	TCRJMM08203889P1	0
182	TCRJMM08203889P2	0
183	TCRJMM08203891P1	0
184	TCRJMM08203891P2	0
185	TCRJMM08203896P1	0
186	TCRJMM08206693P1	100
187	TCRJMM08206693P2	31
	Cherthala PH Sn	
188	ALPJMM08204200P1	49
189	ALPJMM08204201P1	79
190	ALPJMM08205456P1	46
191	ALPJMM08205808P1	77
	Chiranickal Sn	
192	PTAJMM12206909P1	95
193	PTAJMM12206941P1	95
194	PTAJMM12206944P1	100
195	PTAJMM12207092P1	100
196	PTAJMM12207093P1	100
	Chittur Project Dn	
197	PKDJMM08184274P1	32
198	PKDJMM12206088P1	3
199	PKDJMM12206095P1	3
200	PKDJMM12206096P1	3
201	PKDJMM12206102P1	0
202	PKDJMM12206105P1	0
203	PKDJMM12206189P1	1
204	PKDJMM12206544P1	1
	Chittur Section	
205	PKDJMM08203232P1	100
	Edappal PH Dn	
206	MLPJMM06184379P1	0
207	MLPJMM08203715P2	0
208	MLPJMM12207459P1	6
209	MLPJMM12207461P1	12
210	MLPJMM12207463P1	2
211	MLPJMM12207465P1	2
212	MLPJMM12207466P1	2
	Irinjalakkuda PH Dn	
213	TCRJMM07203797P1	79
214	TCRJMM07203797P2	100
215	TCRJMM07203798P1	6
216	TCRJMM07203798P2	100
217	TCRJMM07203798P3	100
218	TCRJMM07203798P4	100
219	TCRJMM07203798P5	100
220	TCRJMM07203799P1	2
221	TCRJMM07203799P2	100
222	TCRJMM07203799P3	100
223	TCRJMM07203799P4	100



224	TCRJJM07203799P5	100
225	TCRJJM07203799P6	100
226	TCRJJM07203800P1	50
227	TCRJJM07203800P5	0
228	TCRJJM07203800P6	0
229	TCRJJM07203866P1	25
230	TCRJJM07203866P2	100
231	TCRJJM07203868P1	90
232	TCRJJM07203868P2	0
233	TCRJJM07203868P3	0
234	TCRJJM07203868P4	100
235	TCRJJM07203868P5	100
236	TCRJJM07203868P6	5
237	TCRJJM07203870P1	0
238	TCRJJM07203870P3	100
239	TCRJJM07203871P1	1
240	TCRJJM07203871P2	100
241	TCRJJM07203871P4	10
242	TCRJJM07203871P5	100
243	TCRJJM07203871P6	0
244	TCRJJM07203871P7	35
245	TCRJJM07203872P1	5
246	TCRJJM07203872P2	100
247	TCRJJM07203872P3	100
248	TCRJJM07203872P4	10
249	TCRJJM07203872P5	0
250	TCRJJM07203873P1	10
251	TCRJJM07203874P1	0
252	TCRJJM07203874P2	0
253	TCRJJM07203874P3	46
254	TCRJJM07203874P5	0
255	TCRJJM07203874P6	100
256	TCRJJM07203875P1	35
257	TCRJJM07203875P2	100
258	TCRJJM08197027P1	0
259	TCRJJM08203817P1	0
260	TCRJJM08203817P2	100
261	TCRJJM08203817P3	100
262	TCRJJM08203817P4	49
263	TCRJJM08203817P5	86
264	TCRJJM08203817P6	100
265	TCRJJM08203817P7	100
266	TCRJJM08203817P8	20
267	TCRJJM08203819P1	10
268	TCRJJM08203819P2	100
269	TCRJJM08203819P3	100
270	TCRJJM08203820P1	14
271	TCRJJM08203820P2	100
272	TCRJJM08203820P3	100
273	TCRJJM08203820P4	100
274	TCRJJM08203823P1	70
275	TCRJJM08203823P2	100
276	TCRJJM08203888P1	0
277	TCRJJM08203894P1	0
278	TCRJJM08203896P2	100



279	TCRJJM08203898P1	100
280	TCRJJM08203899P1	13
281	TCRJJM08203899P2	0
282	TCRJJM08203899P3	39
283	TCRJJM08203902P1	44
284	TCRJJM08203904P1	100
285	TCRJJM08203905P6	0
286	TCRJJM08203906P9	23
287	TCRJJM08204136P1	100
288	TCRJJM08204136P2	100
289	TCRJJM08204136P3	100
290	TCRJJM08204136P4	100
291	TCRJJM08205183P1	0
292	TCRJJM08205183P2	100
293	TCRJJM08205183P3	100
294	TCRJJM08205183P4	100
295	TCRJJM08205183P5	100
296	TCRJJM08205183P6	100
297	TCRJJM08205183P7	100
298	TCRJJM08205183P8	97
299	TCRJJM08205237P2	97
300	TCRJJM08205239P1	0
301	TCRJJM08205239P2	100
302	TCRJJM08205239P3	100
303	TCRJJM08205241P1	0
304	TCRJJM08205241P2	100
305	TCRJJM08205241P3	100
306	TCRJJM08205242P1	2
307	TCRJJM08205242P2	100
308	TCRJJM08205242P3	100
309	TCRJJM08205244P1	4
310	TCRJJM08205244P2	100
311	TCRJJM08205244P3	100
312	TCRJJM08205245P1	0
313	TCRJJM08205245P2	100
314	TCRJJM08205245P3	30
315	TCRJJM08206693P3	42
316	TCRJJM08207165P1	0
317	TCRJJM08207165P2	0
318	TCRJJM09203818P1	6
319	TCRJJM09203818P2	100
	Irinjalakkuda PH Sn	
320	TCRJJM08203903P1	100
321	TCRJJM08203904P2	100
322	TCRJJM08203904P3	100
323	TCRJJM08203904P4	100
324	TCRJJM08203904P5	100
325	TCRJJM08203905P1	100
326	TCRJJM08203905P2	100
327	TCRJJM08203905P3	100
328	TCRJJM08203905P4	100
329	TCRJJM08203905P5	100
330	TCRJJM08203905P7	100
331	TCRJJM08203905P8	100
332	TCRJJM08203905P9	6



333	TCRJMM08203906P1	100
334	TCRJMM08203906P2	100
335	TCRJMM08203906P3	100
336	TCRJMM08203906P4	100
337	TCRJMM08203906P5	100
338	TCRJMM08203906P6	100
339	TCRJMM08203906P7	100
340	TCRJMM08203906P8	0
	JnNURM Project WS Dn	
341	EKMJMM08205732P1	2
	Kadakkal PH Sn	
342	KLMJMM08203101P2	58
343	KLMJMM08203177P2	99
344	KLMJMM08203182P1	7
345	KLMJMM08204155P2	0
346	KLMJMM08204208P2	21
347	KLMJMM08204212P1	0
348	KLMJMM08204220P1	0
	Kaduthuruthy PH Dn	
349	KTMJMM08204312P1	57
350	KTMJMM08204333P1	95
	Kaduthuruthy Sn	
351	KTMJMM08204316P1	86
352	KTMJMM08204317P1	70
353	KTMJMM08204319P1	100
354	KTMJMM12206650P1	21
355	KTMJMM12206652P1	0
	Kallara Sn	
356	TVMJMM08202878P1	100
357	TVMJMM08203813P1	37
358	TVMJMM08207406P1	2
359	TVMJMM08207406P4	2
360	TVMJMM08207406P6	0
361	TVMJMM08207724P1	9
	Kalliassery WS Sn	
362	KNRJMM08202983P1	77
363	KNRJMM08202986P1	55
364	KNRJMM08202992P1	21
365	KNRJMM08202995P1	30
	Kalpetta PH Sn 2	
366	WYDJMM08202811P2	79
367	WYDJMM08202814P1	71
	Kanhangad PH Sn	
368	KGDJMM08202963P1	32
369	KGDJMM08202963P2	96
	Kanjiramkulam WS Sn	35
370	TVMJMM08207434P2	35
	Kannur PH Dn	
371	KNRJMM08202922P3	49
372	KNRJMM08202928P2	20
373	KNRJMM08202932P1	67
374	KNRJMM08202933P2	32
375	KNRJMM08202947P2	79
376	KNRJMM08202951P3	15
377	KNRJMM08202951P4	0



378	KNRJJM08202951P5	32
379	KNRJJM08202951P6	0
380	KNRJJM08202951P7	0
381	KNRJJM08302937P3	0
382	KNRJJM08302937P5	0
383	KNRJJM08302937P6	0
384	KNRJJM08302937P7	0
385	KNRJJM08302937P8	0
	Kannur PH Sn 3	
386	KNRJJM08202923P1	57
387	KNRJJM08202928P1	20
	Kannur Project Dn	
388	KNRJJM08203159P1	41
389	KNRJJM08203160P1	42
390	KNRJJM08205623P1	76
	Kasargod PH Dn	
391	KGDJJM08202892P1	78
392	KGDJJM08202906P1	23
393	KGDJJM08202927P1	0
394	KGDJJM08202953P1	92
395	KGDJJM08202956P1	67
396	KGDJJM08202965P1	55
397	KGDJJM08202965P2	55
	Kattappana Project Dn	
398	IDKJJM08203350P1	100
399	IDKJJM08203350P2	66
400	IDKJJM08203353P1	100
401	IDKJJM08203353P2	43
402	IDKJJM08203356P1	100
403	IDKJJM08203356P2	69
404	IDKJJM08203358P1	0
405	IDKJJM08203382P1	100
406	IDKJJM08203382P2	0
407	IDKJJM08203385P1	100
408	IDKJJM08203385P2	88
409	IDKJJM08207361P1	8
410	IDKJJM08207361P2	16
411	IDKJJM08207361P3	2
	Kidangoor PH Sn	
412	KTMJJM08207685P1	0
413	KTMJJM08207687P1	0
	Kochi WS Dn	
414	EKMJJM08203697P1	80
415	EKMJJM08203701P4	0
416	EKMJJM08203702P3	100
417	EKMJJM08203702P5	0
418	EKMJJM08203703P5	0
419	EKMJJM08203705P1	82
420	EKMJJM08203706P1	26
421	EKMJJM08203707P1	76
422	EKMJJM08203708P1	46
423	EKMJJM08203709P1	44
424	EKMJJM08203710P1	90
425	EKMJJM08203712P1	55
426	EKMJJM12205804P1	0



	Koduvally Sn	
427	CLTJJM08202894P1	62
428	CLTJJM12205837P1	0
	Kollam PH Dn	
429	KLMJJM01216828P1	100
430	KLMJJM08202867P2	100
431	KLMJJM08202879P1	0
432	KLMJJM08202879P2	0
433	KLMJJM08202879P3	0
434	KLMJJM08203210P1	0
435	KLMJJM08204265P1	83
436	KLMJJM08204267P1	27
437	KLMJJM08204641P1	100
438	KLMJJM08204641P2	0
439	KLMJJM08204641P3	100
440	KLMJJM08204641P4	100
441	KLMJJM08204642P1	100
442	KLMJJM08206538P1	22
443	KLMJJM08207028P1	55
444	KLMJJM08207077P1	25
445	KLMJJM08207163P1	17
446	KLMJJM08207513P1	13
447	KLMJJM08207714P1	1
	Kollam Project Dn	
448	KLMJJM01217392P1	100
449	KLMJJM08183129P1	1
450	KLMJJM08196446P1	0
451	KLMJJM08203111P2	0
452	KLMJJM08203112P1	32
453	KLMJJM08203113P2	10
454	KLMJJM08203114P1	47
455	KLMJJM08203115P2	1
456	KLMJJM08203116P1	0
457	KLMJJM08203117P1	16
458	KLMJJM08203118P1	0
459	KLMJJM08203120P1	15
460	KLMJJM08203121P1	2
461	KLMJJM08203122P1	0
462	KLMJJM08203124P1	6
463	KLMJJM08203133P1	5
464	KLMJJM08203136P1	0
465	KLMJJM08203137P1	9
466	KLMJJM08203261P1	6
467	KLMJJM08203262P1	9
468	KLMJJM08203263P1	1
469	KLMJJM08203670P1	0
470	KLMJJM08204007P3	8
471	KLMJJM08206449P1	0
472	KLMJJM08206452P1	0
473	KLMJJM08206535P1	11
474	KLMJJM08206899P1	0
475	KLMJJM08207437P1	0
	Kollam QC Sn	
476	KLMJJM08204721P1	100
	Konni Sn	



477	PTAJJM12207078P1	40
	Koothuparambu PH Sn	
478	KNRJJM08202938P1	39
479	KNRJJM08202943P2	20
480	KNRJJM08202943P4	19
	Kothamangalam Sn 2	
481	EKMJJM08203946P1	100
482	EKMJJM08203951P3	0
	Kottakkal PH Sn	
483	MLPJJM08204459P1	99
	Kottarakkara PH Dn	
484	KLMJJM08203178P1	93
485	KLMJJM08203180P1	98
486	KLMJJM08203183P1	19
487	KLMJJM08203223P1	20
488	KLMJJM08203226P2	59
489	KLMJJM08203227P1	0
490	KLMJJM08203229P1	0
491	KLMJJM08204216P1	7
492	KLMJJM08204249P1	98
493	KLMJJM08204250P1	14
	Kottayam PH Dn	
494	KTMGOI08202967P3	95
495	KTMJJM08202891P1	57
496	KTMJJM08202891P2	98
497	KTMJJM08202891P3	80
498	KTMJJM08202967P5	100
499	KTMJJM08204290P2	38
500	KTMJJM08204290P3	99
501	KTMJJM08204291P1	100
502	KTMJJM08204291P2	65
503	KTMJJM08204294P1	36
504	KTMJJM08204294P2	46
505	KTMJJM08204294P3	98
	Kottayam PH Sn	
506	KTMJJM12206663P1	0
	Kottayam Project Dn	
507	KTMJJM08184285P1	61
508	KTMJJM08202830P1	26
509	KTMJJM08202830P2	3
510	KTMJJM08202830P3	93
511	KTMJJM08202835P1	50
512	KTMJJM08203169P1	14
513	KTMJJM08204284P1	50
514	KTMJJM08204330P1	1
515	KTMJJM08204330P2	0
516	KTMJJM08204357P1	12
517	KTMJJM08204357P2	0
518	KTMJJM08206755P1	1
519	KTMJJM08206755P2	0
520	KTMJJM12206034P1	1
521	KTMJJM12206034P2	1
522	KTMJJM12206034P3	70
523	KTMJJM12206034P4	1
524	KTMJJM12207016P1	0



525	KTMJJM12207016P2	0
526	KTMJJM12207016P3	0
527	KTMJJM12207016P4	0
528	KTMJJM12207016P5	0
529	KTMJJM12207016P6	0
	Kottayam WW Sn 1	
530	KTMJJM08204290P1	72
	Koyilandy PH Sn 1	
531	CLTJJM08205236P2	100
532	CLTJJM08205236P3	95
	Koyilandy PH Sn 2	5
533	CLTJJM08205238P3	5
	Kozhikode PH Dn	
534	CLTJJM12205838P1	24
535	CLTJJM12205839P1	20
536	CLTJJM12205894P3	64
537	CLTJJM12205894P4	0
	Kozhikode Project Dn	
538	CLTJJM08203298P1	20
539	CLTJJM08203298P4	3
540	CLTJJM08203315P1	0
541	CLTJJM08203321P1	6
542	CLTJJM08203321P2	0
543	CLTJJM08203321P3	3
544	CLTJJM08203321P4	5
545	CLTJJM08203322P1	16
546	CLTJJM08203322P3	4
547	CLTJJM08203326P1	1
548	CLTJJM08203326P2	2
549	CLTJJM08203326P3	2
550	CLTJJM08203328P1	22
551	CLTJJM08203331P1	0
552	CLTJJM08203338P1	85
553	CLTJJM08203635P1	52
554	CLTJJM08206097P1	20
555	CLTJJM08206647P1	15
556	CLTJJM08213632P1	50
557	CLTJJM10207017P1	100
558	CLTJJM12206013P1	0
559	CLTJJM12206037P1	0
	Kozhinjampara PH Sn	
560	PKDJJM08203230P1	100
561	PKDJJM08205453P1	100
	Kumbala PH Sn	
562	KGDJJM08202944P1	0
563	KGDJJM08202946P1	0
564	KGDJJM08202950P1	72
	Kundara PH Sn	
565	KLMJJM08204226P1	5
	Kunnamkulam Sn	
566	TCRJJM08185240P1	0
567	TCRJJM08205207P1	0
	Kuzhalmannam Sn	
568	PKDJJM10207147P1	45
569	PKDJJM12207545P1	6



570	PKDJJM12207546P1	2
	Madathara Sn	
571	KLMJJM08203187P1	20
572	KLMJJM08203188P1	20
573	KLMJJM08204177P3	0
	Malapparamba RWS Sn	
574	CLTJJM12205894P1	0
575	CLTJJM12205894P2	0
576	CLTJJM12205894P5	0
	Malappuram PH Dn	
577	MLPJJM08204586P1	27
578	MLPJJM08204590P1	73
579	MLPJJM08204593P1	88
580	MLPJJM08204593P2	98
581	MLPJJM08204597P1	87
582	MLPJJM08204605P1	63
583	MLPJJM08206029P1	13
584	MLPJJM08207457P1	1
585	MLPJJM08207460P1	15
586	MLPJJM12206033P1	85
587	MLPJJM12206503P1	53
588	MLPJJM12206506P1	48
589	MLPJJM12206508P1	66
590	MLPJJM12206510P1	19
591	MLPJJM12207464P1	15
592	MLPJJM12207467P1	10
593	MLPJJM12207468P2	11
594	MLPJJM12207469P1	5
595	MLPJJM12207471P1	4
	Malappuram Project Dn	
596	MLPJJM08183219P1	20
597	MLPJJM08202817P1	9
598	MLPJJM08202858P1	10
599	MLPJJM08202859P1	20
600	MLPJJM08202868P1	25
601	MLPJJM08202869P1	25
602	MLPJJM08202870P1	1
603	MLPJJM08203220P1	0
604	MLPJJM08203221P1	17
605	MLPJJM08203222P1	21
606	MLPJJM08203770P1	25
607	MLPJJM08203795P1	8
608	MLPJJM08203796P1	22
609	MLPJJM08204799P1	1
610	MLPJJM12206133P1	1
	Malappuram Sn 1	
611	MLPJJM08204588P1	100
612	MLPJJM08206030P1	15
613	MLPJJM12207470P1	55
	Mallappally Sn	0
614	PTAJJM12207320P1	0
	Mankada PH Sn	
615	MLPJJM08204591P1	74
616	MLPJJM12207468P1	92
	Mathilakam PH Sn	



617	TCRJMM08205183P9	100
	Mavelikkara WS Sn	97
618	ALPJMM08205344P1	97
	Muvattupuzha PH Dn	
619	EKMJJM01216135P1	100
620	EKMJJM03203864P1	12
621	EKMJJM08203851P1	33
622	EKMJJM08203852P1	63
623	EKMJJM08203856P1	27
624	EKMJJM08203857P1	0
625	EKMJJM08203857P2	100
626	EKMJJM08203857P3	0
627	EKMJJM08203857P4	0
628	EKMJJM08203857P5	100
629	EKMJJM08203859P1	39
630	EKMJJM08203861P1	56
631	EKMJJM08203863P1	8
632	EKMJJM08203943P1	93
633	EKMJJM08203944P1	0
634	EKMJJM08203946P2	100
635	EKMJJM08203948P1	58
636	EKMJJM08203950P1	38
637	EKMJJM08203951P1	100
638	EKMJJM08203951P2	0
639	EKMJJM08203953P1	16
640	EKMJJM08203955P1	14
641	EKMJJM08203957P1	3
642	EKMJJM08203959P1	10
643	EKMJJM08203960P1	83
644	EKMJJM08203961P1	57
645	EKMJJM08203962P1	94
646	EKMJJM08203963P1	0
647	EKMJJM08203965P1	36
648	EKMJJM08203966P1	0
649	EKMJJM08203967P1	77
650	EKMJJM08203968P1	85
651	EKMJJM08203970P1	94
	Muvattupuzha PH Sn	
652	EKMJJM01216134P1	100
	Nattika Project Dn	
653	TCRJMM08207125P1	100
654	TCRJMM08207125P2	19
655	TCRJMM08207125P3	36
656	TCRJMM08207125P4	22
657	TCRJMM08207125P5	20
658	TCRJMM08207125P6	100
659	TCRJMM08207125P7	12
660	TCRJMM08207582P1	1
661	TCRJMM12206881P1	100
662	TCRJMM12206881P2	100
663	TCRJMM12206881P3	100
664	TCRJMM12206881P4	100
665	TCRJMM12206881P5	77
666	TCRJMM12206881P6	75
667	TCRJMM12206881P7	92



	Nedumangad WW Sn	
668	TVMJJM08202866P2	100
	Nedumpuram Sn	
669	PTAJJM08203100P1	83
	Nenmara Sn	
670	PKDJJM08203291P1	65
671	PKDJJM10207145P1	42
672	PKDJJM10207145P2	22
673	PKDJJM12207611P1	41
674	PKDJJM12207612P1	45
675	PKDJJM12207616P1	20
	Neyyattinkara WS Dn	
676	TVMJJM08204625P1	88
677	TVMJJM08204628P1	18
678	TVMJJM08205567P1	2
679	TVMJJM08205576P1	47
680	TVMJJM08205577P1	50
681	TVMJJM08205578P1	60
682	TVMJJM08206779P1	66
683	TVMJJM08207434P1	37
684	TVMJJM08207555P1	23
685	TVMJJM08207567P1	10
	Pala WS Sn	0
686	KTMJJM12207412P1	0
	Palakkad PH Dn	
687	PKDJJM08203233P1	100
688	PKDJJM08203237P1	91
689	PKDJJM08203285P1	100
690	PKDJJM08203290P1	100
691	PKDJJM08203292P1	100
692	PKDJJM08205451P1	13
693	PKDJJM08205454P1	89
694	PKDJJM08205455P1	99
695	PKDJJM08205457P1	76
696	PKDJJM08205458P1	72
697	PKDJJM08205460P1	94
698	PKDJJM08205462P1	46
699	PKDJJM08205561P1	40
700	PKDJJM08205565P1	41
701	PKDJJM10207130P1	0
702	PKDJJM10207135P1	10
703	PKDJJM10207138P1	25
704	PKDJJM10207142P1	75
705	PKDJJM10207144P1	2
706	PKDJJM10207509P1	75
707	PKDJJM10207731P1	6
708	PKDJJM10207732P1	6
709	PKDJJM10207733P1	6
710	PKDJJM10207734P1	6
711	PKDJJM12207146P1	0
	Palakkad Project Dn	
712	PKDJJM06217458P1	0
713	PKDJJM07203225P1	70
714	PKDJJM07203228P2	56
715	PKDJJM07203310P1	0



716	PKDJJM09203309P1	3
717	PKDJJM09203311P1	0
718	PKDJJM09203312P1	0
719	PKDJJM09203335P1	8
720	PKDJJM09203335P2	1
721	PKDJJM09203336P1	0
722	PKDJJM09203337P1	0
723	PKDJJM10204489P1	0
724	PKDJJM10204490P1	0
725	PKDJJM10204491P1	0
726	PKDJJM10204492P1	0
727	PKDJJM12206151P1	0
728	PKDJJM12206491P1	0
729	PKDJJM12206492P1	0
730	PKDJJM12207364P1	0
731	PKDJJM12207645P1	4
732	PKDJJM12207649P1	1
	Palakkad Revenue Sn	
733	PKDJJM10207543P1	55
	Parassala WS Sn	
734	TVMJJM08207410P1	2
	Pathanamthitta PH Circle	
735	ALPJJM08203106P1	100
	Pathanamthitta PH Dn	
736	PTAJJM08202844P1	93
737	PTAJJM08202845P1	96
738	PTAJJM08206740P1	92
739	PTAJJM08206743P1	92
740	PTAJJM12207094P1	18
	Pathanamthitta Sn	
741	PTAJJM08202839P1	97
742	PTAJJM08202842P1	92
743	PTAJJM12207081P1	5
744	PTAJJM12207085P1	0
	Pathanapuram WS Sn	
745	KLMJJM08204150P1	10
	Peechi PH Sn	
746	TCRJJM08205233P6	99
747	TCRJJM08205233P7	50
748	TCRJJM08205235P1	0
	Peerumedu Sn	
749	IDKJJM08203342P1	0
750	IDKJJM08203343P1	63
751	IDKJJM08203344P1	0
752	IDKJJM08203345P1	97
753	IDKJJM12205935P1	0
754	IDKJJM12205938P1	20
	Perambra PH Sn	
755	CLTJJM08205217P1	90
756	CLTJJM08205232P2	100
757	CLTJJM08205232P3	100
758	CLTJJM09206679P1	0
759	CLTJJM09206679P2	0
760	CLTJJM09206679P3	0
761	CLTJJM09206682P1	0



762	CLTJMM09206682P2	0
763	CLTJMM09206682P3	0
	Perlassery Sn 1	
764	KNRJMM08302937P4	0
	Perlassery Sn 2	
765	KNRJMM08202926P1	26
766	KNRJMM08202935P1	40
767	KNRJMM08202941P2	90
768	KNRJMM08202945P1	51
	Perumbavoor PH Sn	
769	EKMJMM08203031P4	100
	Peruva Sn	
770	KTMJMM08204322P1	62
771	KTMJMM08204324P1	60
772	KTMJMM12206543P1	1
773	KTMJMM12206568P1	0
774	KTMJMM12206576P1	35
	Pilathra WS Sn	
775	KNRJMM08202977P1	73
776	KNRJMM08202977P2	96
777	KNRJMM08202990P1	0
778	KNRJMM08202990P5	1
779	KNRJMM08202990P7	0
780	KNRJMM08202990P8	58
781	KNRJMM08202990P9	0
782	KNRJMM08202991P1	60
	Project Division Kannur (KGD)	
783	KGDJMM08202994P1	0
784	KGDJMM08203009P1	30
785	KGDJMM08203010P1	0
786	KGDJMM08203010P2	0
787	KGDJMM08203011P1	81
788	KGDJMM08203012P1	71
	Pullad Section	
789	PTAJMM08205424P2	91
790	PTAJMM08205427P1	97
791	PTAJMM12206085P1	96
792	PTAJMM12206085P2	96
793	PTAJMM12206086P1	71
794	PTAJMM12206086P2	71
795	PTAJMM12207054P2	31
796	PTAJMM12207319P1	0
	Purameri PH Sn	
797	CLTJMM08205228P3	45
	Ranni Sn	
798	PTAJMM12206942P1	50
799	PTAJMM12207073P1	90
800	PTAJMM12207095P1	75
801	PTAJMM12207096P1	90
	Sasthamcottah WS Sn1	
802	KLMJMM01217391P1	100
	Sasthamcottah WS Sn2	
803	KLMJMM08206537P1	18
804	KLMJMM08206540P1	21



	Shornur PH Dn	
805	PKDJJM08203243P1	81
806	PKDJJM08203246P1	50
807	PKDJJM08203248P1	76
808	PKDJJM08203250P1	99
809	PKDJJM08203251P1	49
810	PKDJJM08203252P1	68
811	PKDJJM08203253P1	48
812	PKDJJM08203254P1	81
813	PKDJJM08203255P1	59
	SRI Nettoor	
814	EKMJJM08185776P1	0
815	EKMJJM08205766P1	100
816	EKMJJM08205769P1	0
817	EKMJJM08205771P1	0
818	EKMJJM08205773P1	0
819	EKMJJM08205774P1	0
820	EKMJJM08205775P1	0
821	EKMJJM08205777P1	0
822	EKMJJM08205778P1	0
823	EKMJJM08205780P1	0
824	EKMJJM08205781P1	0
825	EKMJJM08206672P1	0
	Sulthan Bathery PH Dn	
826	WYDGOI08202811P1	40
827	WYDJJM08202813P1	90
	T V Puram	
828	KTMJJM08204326P1	55
829	KTMJJM08204329P1	72
830	KTMJJM08204332P1	57
	Thaliparamba WS Sn	
831	KNRJJM08203000P2	0
832	KNRJJM08203000P3	0
833	KNRJJM08203000P4	0
834	KNRJJM08203000P5	0
835	KNRJJM08206432P2	20
836	KNRJJM08206432P3	0
837	KNRJJM08206432P5	1
838	KNRJJM08206432P6	5
839	KNRJJM08206432P8	6
	Thaliparambu WS Dn	
840	KNRJJM08202978P1	66
841	KNRJJM08202981P1	88
842	KNRJJM08202989P1	11
843	KNRJJM08202989P2	1
844	KNRJJM08202989P3	1
845	KNRJJM08202990P2	0
846	KNRJJM08202990P3	0
847	KNRJJM08202990P4	0
848	KNRJJM08202990P6	0
849	KNRJJM08202996P1	72
850	KNRJJM08203000P1	13
851	KNRJJM08203002P1	100
852	KNRJJM08206432P4	35
853	KNRJJM08206432P7	16



	Thiruvalla PH Dn	
854	KTMJJM08203168P1	52
855	PTAJJM12206892P1	99
856	PTAJJM12207054P1	6
	Thiruvalla QC Sn	
857	ALPJJM08207666P1	65
858	KTMJJM08207667P1	1
859	KTMJJM08207670P1	53
860	PTAJJM08207671P1	30
	Thiruvalla Sn	
861	PTAJJM08204389P1	98
862	PTAJJM08206024P1	74
	Thiruvanchoor WW Sn 2	
863	KTMJJM08207446P1	100
	Thodupuzha PH Dn	
864	IDKJJM01206937P1	100
865	IDKJJM06204933P1	61
866	IDKJJM07207405P1	5
867	IDKJJM08203300P1	0
868	IDKJJM08203301P1	100
869	IDKJJM08203302P1	99
870	IDKJJM08203305P1	99
871	IDKJJM08203306P1	95
872	IDKJJM08203308P1	100
873	IDKJJM08203314P1	82
874	IDKJJM08203339P1	15
875	IDKJJM08203341P1	98
876	IDKJJM08203347P1	100
877	IDKJJM08204920P1	10
878	IDKJJM08204922P1	0
879	IDKJJM08204925P1	0
880	IDKJJM08204928P1	81
881	IDKJJM08204930P1	0
882	IDKJJM08204931P1	5
883	IDKJJM08204934P1	10
	Thodupuzha PH Sn	
884	IDKJJM08203294P1	100
885	IDKJJM08203307P1	89
886	IDKJJM08204934P2	0
	Thrissur PH Dn	
887	PKDJJM08205074P1	49
888	PKDJJM08205076P1	34
889	PKDJJM08205082P1	40
890	PKDJJM08205138P1	47
891	TCRJJM08185240P2	100
892	TCRJJM08204565P1	100
893	TCRJJM08204566P1	100
894	TCRJJM08204568P1	100
895	TCRJJM08204569P1	100
896	TCRJJM08204828P1	0
897	TCRJJM08204828P2	0
898	TCRJJM08204829P1	0
899	TCRJJM08204830P1	0
900	TCRJJM08204831P1	0
901	TCRJJM08204832P1	0



902	TCRJMM08204833P1	56
903	TCRJMM08204834P1	43
904	TCRJMM08204835P1	31
905	TCRJMM08204836P1	98
906	TCRJMM08205092P1	25
907	TCRJMM08205094P1	40
908	TCRJMM08205097P1	43
909	TCRJMM08205103P1	76
910	TCRJMM08205230P1	90
911	TCRJMM08205233P1	99
912	TCRJMM08205233P2	100
913	TCRJMM08205233P3	100
914	TCRJMM08205233P4	100
915	TCRJMM08205233P5	100
916	TCRJMM08205246P1	48
917	TCRJMM08205247P1	25
918	TCRJMM08205248P1	57
919	TCRJMM08205249P1	62
920	TCRJMM08205252P1	15
921	TCRJMM08205252P2	73
922	TCRJMM12207381P1	0
923	TCRJMM12207382P1	0
924	TCRJMM12217365P1	2
	Thrissur WW Sn 1	
925	TCRJMM08204564P1	80
	Thrissur WW Sn 2	
926	TCRJMM08205102P1	66
	Thuravur PH Sn	
927	ALPJMM08204189P1	52
928	ALPJMM08204191P1	49
929	ALPJMM08204193P1	53
930	ALPJMM08204194P1	77
931	ALPJMM08204197P1	37
932	ALPJMM08204199P1	35
933	ALPJMM08205783P1	45
	Tirur section	
934	MLPJMM08204805P1	99
935	MLPJMM08204806P1	94
	Tirurangadi Sn	
936	MLPJMM08207462P1	20
937	MLPJMM08207462P2	30
938	MLPJMM08207462P3	50
939	MLPJMM08207462P4	15
	Trivandrum QC Dn	
940	KLMJMM08204725P1	0
	Uzhavoor PH Sn	
941	KTMJMM08204331P1	0
942	KTMJMM12206577P1	9
943	KTMJMM12206649P1	0
	Vadakanchery PH Sn	
944	TCRJMM08204616P1	99
945	TCRJMM08204617P1	33
	Vadakara PH Dn	
946	CLTJMM08205221P1	100
947	CLTJMM08205227P2	50



948	CLTJJM08205227P3	21
949	CLTJJM08205228P2	61
950	CLTJJM08205231P1	100
951	CLTJJM08205231P2	100
952	CLTJJM08205231P3	98
953	CLTJJM08205231P4	10
954	CLTJJM08205232P1	100
955	CLTJJM08205236P1	100
956	CLTJJM08205238P1	100
957	CLTJJM08205238P2	60
	Vadakara WSP Sub Dn	
958	CLTJJM08205227P1	100
959	CLTJJM08205228P1	100
960	CLTJJM08205234P1	10
	Vadanappalli Sn	
961	TCRJJM08205237P1	0
	Vadasserikara Sn	
962	PTAJJM12207075P1	20
963	PTAJJM12207099P1	10
	Vaikom Sn	
964	KTMJJM08204321P1	58
965	KTMJJM08204328P1	52
	Valakom PH Sn	
966	KLMJJM08203181P1	80
967	KLMJJM08206531P1	8
968	KLMJJM08206532P1	20
	Varkala WS Sn 1	
969	TVMJJM08166479P26	0
970	TVMJJM08166479P27	0
971	TVMJJM08166479P28	0
972	TVMJJM08166479P29	0
973	TVMJJM08166479P30	0
974	TVMJJM08166479P31	0
975	TVMJJM08166479P32	0
976	TVMJJM08166479P33	0
977	TVMJJM08166479P34	0
978	TVMJJM08166479P35	0
979	TVMJJM08166479P36	0
980	TVMJJM08166479P37	0
981	TVMJJM08166479P38	0
982	TVMJJM08166479P39	0
983	TVMJJM08166479P44	100
984	TVMJJM08204530P2	30
	Varkala WS Sn 2	
985	TVMJJM08204532P1	100
986	TVMJJM08204534P3	100
987	TVMJJM08204534P4	100
988	TVMJJM08204539P1	29
989	TVMJJM08204547P1	28
990	TVMJJM08204549P1	49
991	TVMJJM08204551P1	30
992	TVMJJM08204554P2	0
993	TVMJJM08206456P1	100
994	TVMJJM08206462P1	100
995	TVMJJM08206469P1	100



996	TVMJJM08206884P1	0
997	TVMJJM08206886P1	0

Annexure 9.H

Progress of Packages under JNNURM funding

	JNNURM PIU Dn Thiruvananthapuram	
1	TVMJNNURM09075858P1	72
2	TVMJNNURM09075858P10	84
3	TVMJNNURM09075858P11	2
4	TVMJNNURM09075858P12	2
5	TVMJNNURM09075858P13	3
6	TVMJNNURM09075858P14	100
7	TVMJNNURM09075858P15	65
8	TVMJNNURM09075858P2	80
9	TVMJNNURM09075858P3	54
10	TVMJNNURM09075858P4	100
11	TVMJNNURM09075858P5	100
12	TVMJNNURM09075858P6	100
13	TVMJNNURM09075858P7	62
14	TVMJNNURM09075858P8	68
15	TVMJNNURM09075858P9	70

Annexure 9.I

Progress of Packages under KIIFB funding

SI No.	Name of Division/ Package Code	Progress Percentage
	KIIFB Projects (ALP)	
1	ALPGOK0619635P1	0
2	ALPGOK0619635P2	0
3	ALPGOK0619635P3	0
4	ALPGOK0619635P4	0
5	ALPGOK0619635P5	0
6	ALPGOK0619635P6	0
7	ALPKIIFB0619496P1	0
8	ALPKIIFB0619496P2	3
9	ALPKIIFB0619496P3	0
10	ALPKIIFB0619496P4	0
11	ALPKIIFB0919495P1	17
12	ALPKIIFB0919495P2	1
13	ALPKIIFB0919495P3	0
14	ALPKIIFB0919495P4	0
	Adoor Project Dn	
15	PTAKIIFB0117560P1	100
16	PTAKIIFB0117560P10	3
17	PTAKIIFB0117560P2	100
18	PTAKIIFB0117560P7	0
19	PTAKIIFB0117560P9	3
20	PTAKIIFB0117573P1	100
21	PTAKIIFB0117573P2	87
22	PTAKIIFB0117573P3	2
	Chiranickal Sn	
23	PTAKIIFB04186079P1	0
24	PTAKIIFB04186080P1	0
	Chittur Project Dn	
25	PKDKIIFB0220657P1	16



26	PKDKIIFB0318634P1	44
27	PKDKIIFB0319689P1	91
28	PKDKIIFB1117627P1	75
29	PKDKIIFB1117627P2	95
30	PKDKIIFB1118624P1	95
31	PKDKIIFB1118624P2	100
32	PKDKIIFB1118624P3	0
33	PKDKIIFB1118630P1	100
34	PKDKIIFB1118630P2	20
35	PKDKIIFB1118630P3	33
36	PKDKIIFB1118630P4	62
37	PKDKIIFB1118630P5	33
38	PKDKIIFB1118630P6	0
39	PKDKIIFB1118631P1	29
40	PKDKIIFB1118631P2	25
41	PKDKIIFB1118631P3	0
42	PKDKIIFB1118631P4	0
43	PKDKIIFB1118675P1	88
44	PKDKIIFB1118675P2	86
	Irinjalakkuda PH Dn	
45	TCRGOK04181359P1	0
46	TCRGOK04181359P2	0
47	TCRGOK04181359P3	0
48	TCRGOK04181359P4	0
49	TCRGOK04181359P5	0
50	TCRGOK04181359P6	1
51	TCRKIIFB05207230P1	95
	Kallara Sn	
52	TVMKIIFB04186107P1	0
53	TVMKIIFB04186109P1	0
	Kannur PH Dn	
54	KNRKIIFB0118829P1	43
55	KNRKIIFB01192301P1	28
56	KNRKIIFB01192310P1	0
57	KNRKIIFB01192313P2	0
58	KNRKIIFB01192315P1	0
	Kannur Project Dn	
59	KNRKIIFB03187118P1	0
60	KNRKIIFB03187118P2	0
61	KNRKIIFB03187118P3	0
62	KNRKIIFB1118610P1	88
	Kasargod WSP Sn	
63	KGDKIIFB01192409P1	78
	Kattappana Project Dn	
64	IDKKIIFB01196084P1	0
65	IDKKIIFB01196084P2	0
66	IDKKIIFB01196084P3	0
67	IDKKIIFB01196084P4	0
68	IDKKIIFB1118653P1	0
69	IDKKIIFB1118653P2	0
70	IDKKIIFB1118653P3	0
71	IDKKIIFB1118653P4	0
72	IDKKIIFB1118653P5	0
	Kochi WS Dn	
73	EKMKIIFB0117719P1	65



	Kolachery PH Sn	
74	KNRKIIFB01192309P1	70
	Kollam Project Dn	
75	KLMGOK0117465P1	95
76	KLMGOK0117465P2	100
77	KLMGOK0117465P3	33
78	KLMGOK0117465P4	100
79	KLMGOK0117465P5	100
80	KLMGOK0117465P6	100
81	KLMGOK0117465P7	100
82	KLMGOK0117465P8	100
83	KLMGOK0117465P9	100
84	KLMGOK0117468P1	57
85	KLMGOK0117468P2	47
86	KLMGOK0117468P3	1
87	KLMGOK0117468P4	100
88	KLMGOK0117468P5	0
89	KLMGOK0618467P1	100
90	KLMGOK0618467P2	100
91	KLMGOK0618467P3	100
92	KLMGOK0618467P4	100
93	KLMGOK0618467P5	58
94	KLMGOK0918466P1	46
95	KLMGOK0918466P2	100
96	KLMGOK0918466P3	100
97	KLMGOK0918466P4	100
98	KLMGOK0918466P5	100
99	KLMGOK0918466P6	48
100	KLMGOK0918466P7	16
101	KLMKIIFB0117465P10	1
102	KLMKIIFB0117465P11	1
103	KLMKIIFB0117465P12	100
	Konni Sn	
104	PTAKIIFB04186059P1	0
105	PTAKIIFB0418890P1	63
	Kottarakkara PH Dn	
106	KLMKIIFB01182401P1	70
107	KLMKIIFB05186078P1	0
	Kottayam PH Dn	
108	KTMGOK03192664P2	73
109	KTMGOK03192672P1	99
	Kottayam PH Sn	
110	KTMGOK03192670P1	5
	Kottayam Project Dn	
111	KTMKIIFB0117545P1	85
112	KTMKIIFB0117545P2	24
113	KTMKIIFB0619525P1	0
114	KTMKIIFB0619525P2	0
115	KTMKIIFB0619525P3	0
116	KTMKIIFB0619525P4	53
117	KTMKIIFB1118571P1	0
118	KTMKIIFB1118571P2	0
119	KTMKIIFB1118571P3	0
	Kottayam WW Sn 1	
120	KTMKIIFB03192674P1	0



	Kozhikode Project Dn	
121	CLTKIIFB03196093P1	1
122	CLTKIIFB1117507P1	100
123	CLTKIIFB1117507P2	100
124	CLTKIIFB1117507P3	100
125	CLTKIIFB1117507P4	29
	Madathara Sn	
126	KLMKIIFB09186111P1	0
	Malappuram Project Dn	
127	MLPKIIFB0117518P1	98
128	MLPKIIFB0117518P2	98
129	MLPKIIFB0117518P3	98
130	MLPKIIFB0117518P4	1
131	MLPKIIFB0117518P5	0
132	MLPKIIFB0218679P1	20
133	MLPKIIFB0218679P2	44
134	MLPKIIFB0418590P1	54
135	MLPKIIFB0619570P1	65
136	MLPKIIFB0619570P2	50
137	MLPKIIFB0619570P3	9
138	MLPKIIFB0619570P4	10
139	MLPKIIFB0619570P5	1
140	MLPKIIFB0619570P6	0
141	MLPKIIFB1016554P1	97
142	MLPKIIFB1016554P2	100
143	MLPKIIFB1016554P3	100
144	MLPKIIFB1118510P1	39
145	MLPKIIFB1118510P2	30
146	MLPKIIFB1118510P6	0
147	MLPKIIFB1118510P7	0
148	MLPKIIFB1118517P1	67
149	MLPKIIFB1118517P2	17
150	MLPKIIFB1118553P1	46
151	MLPKIIFB1118553P2	1
152	MLPKIIFB1118553P3	0
	Mattannur Project Dn	
153	KNRKIIFB0117528P1	99
154	KNRKIIFB0117528P2	99
155	KNRKIIFB0117528P3	100
156	KNRKIIFB0117528P4	3
157	KNRKIIFB1118611P1	0
158	KNRKIIFB1118611P2	0
	Muvattupuzha PH Dn	
159	EKMGO01191693P1	0
160	EKMKIIFB01191694P2	0
	Muvattupuzha PH Sn	
161	EKMKIIFB01191693P2	0
162	EKMKIIFB01191694P1	0
	Nattika Project Dn	
163	TCRKIIFB0117503P1	0
164	TCRKIIFB0117503P2	0
165	TCRKIIFB1118498P1	11
166	TCRKIIFB1118498P2	68
167	TCRKIIFB1118506P1	2
168	TCRKIIFB1118506P2	2



169	TCRKIIFB1118516P1	6
170	TCRKIIFB1118516P2	27
	Palakkad PH Dn	
171	PKDGOK03195477P1	25
	Palakkad Project Dn	
172	PKDKIIFB0117643P1	100
173	PKDKIIFB0117643P2	95
174	PKDKIIFB0319660P1	88
175	PKDKIIFB0319662P1	96
176	PKDKIIFB0319663P1	91
177	PKDKIIFB1118667P1	46
178	PKDKIIFB1118667P2	8
	Pathanamthitta PH Dn	
179	PTAKIIFB04186057P1	0
180	PTAKIIFB04186058P1	0
181	PTAKIIFB0418879P1	92
182	PTAKIIFB0418887P1	15
	Pathanamthitta Sn	
183	PTAKIIFB0418883P1	96
	Perlassery Sn 2	1
184	KNRGOK01191850P1	100
	Perumbavoor Project Dn	
185	EKMKIIFB0619471P1	0
186	EKMKIIFB0619471P2	0
187	EKMKIIFB1118475P1	0
188	EKMKIIFB1118475P2	0
189	EKMKIIFB1118475P3	0
190	EKMKIIFB1118478P1	28
191	EKMKIIFB1118478P2	0
	Piravam Project Dn	
192	EKMKIIFB0119520P1	97
193	EKMKIIFB0119647P1	1
194	EKMKIIFB0119648P1	0
195	EKMKIIFB0119649P1	1
196	EKMKIIFB0219651P1	1
197	EKMKIIFB0219651P2	1
	Project Division Kannur (KGD)	
198	KGDKIIFB0117579P1	99
199	KGDKIIFB0117579P2	99
200	KGDKIIFB0117579P3	99
201	KGDKIIFB0117579P4	0
	Thiruvalla PH Dn	
202	KTMKIIFB0518768P1	31
	Thiruvalla Sn	
203	PTAKIIFB05186100P1	0
	Trivandrum Project Dn	
204	TVMKIIFB0219541P1	43
205	TVMKIIFB0219618P1	0
206	TVMKIIFB0418656P1	15
207	TVMKIIFB0518602P1	9
208	TVMKIIFB0619708P1	0
209	TVMKIIFB0919638P1	0
210	TVMKIIFB0919697P1	0
211	TVMKIIFB0919707P1	0
212	TVMKIIFB12207409P1	0



	Vadakara PH Dn	
213	CLTGOK03191938P2	0
214	CLTGOK03191942P2	100
215	CLTGOK03191955P1	1
216	CLTGOK03191963P1	1
	Vadakara WSP Sn	
217	CLTGOK03191942P1	100

Annexure 9.J
Progress of Packages under NABARD funding

Sl No.	Name of Division/ Package Code	Progress Percentage
	Adoor Project Dn	
1	PTANABARD1118603P1	94
2	PTANABARD1118603P2	3
3	PTANABARD1118603P3	3
4	PTANABARD1219604P1	25
5	PTANABARD1219604P2	0
6	PTANABARD1219604P3	0
	Kannur Project Dn	
7	KNRNABARD12173151P1	54
8	KNRNABARD12173151P2	73
9	KNRNABARD12173151P3	7
10	KNRNABARD12173151P4	0
	Kattappana Project Dn	
11	IDKNABARD05217475P1	0
12	IDKNABARD1116529P1	92
	Kollam Project Dn	
13	KLMNABARD05217436P1	0
14	KLMNABARD1218480P1	50
15	KLMNABARD1218480P2	64
16	KLMNABARD1218480P3	0
	Kottayam Project Dn	
17	KTMNABARD07181020P1	76
18	KTMNABARD07181020P2	0
	Kozhikode Project Dn	
19	WYDNABARD0213508P1	100
20	WYDNABARD0213508P2	100
21	WYDNABARD0213508P3	92
22	WYDNABARD0213508P4	100
23	WYDNABARD0213508P5	99
	Palakkad Project Dn	
24	PKDNABARD0117655P1	68
25	PKDNABARD0315672P1	70
26	PKDNABARD0315672P2	91
27	PKDNABARD1217641P1	99
	Piravam Project Dn	
28	EKMNABARD1116512P1	100
29	EKMNABARD1116512P2	100
30	EKMNABARD1116512P3	100
31	EKMNABARD1116512P4	94
32	EKMNABARD1116512P5	95
33	EKMNABARD1116515P1	100
34	EKMNABARD1116515P2	100
35	EKMNABARD1116515P3	99



	Trivandrum Project Dn	
36	TVMNABARD0411676P1	99
37	TVMNABARD1116583P1	99
38	TVMNABARD11192682P1	5
39	TVMNABARD1119626P2	28
40	TVMNABARD1119626P4	19

Annexure 9.K
Progress of Packages under RKI funding

Sl No.	Name of Office/ Package Code	Progress Percentage
	Head Office	
1	TVMRKIO2217438P1	0
	JnNURM Project WS Dn	
2	EKMGO03203175P1	26
	Kaduthuruthy PH Dn	
3	KTMRKIO3202420P2	99
	Kottayam Project Dn	
4	KTMGO011192410P1	64
5	KTMGO011192411P1	66
	Kozhikode Project Dn	
6	WYDGOK03202423P1	29
7	WYDGOK03202423P2	32
8	WYDGOK03202423P3	37
	Nattika Project Dn	
9	TCRGOK0320714P1	4
10	TCRRKIO320714P3	0
	PPD & Sewerage Circle TVM	
11	TVMGO010205840P1	32
	T V Puram	
12	KTMGO003202420P1	10
	Uzhavoor PH Sn	
13	KTMGO003202421P1	2

Annexure 9.L
Progress of Packages under Smart City& VISL funding

Sl No.	Funding Agency/Name of Division/ Package Code	Progress Percentage
	SMARTCITY	
	Kochi PH Dn	
1	EKMSMARTCITY01205807P1	73
	VISL	
	Neyyattinkara WS Dn	
1	TVMVISL10206971P1	92

