

Minutes of the 4th State Water and Sanitation Mission (SWSM) Apex Committee meeting held on 21-01-2022 through Video Conference

Meeting was chaired by Chief Secretary and commenced at 11.30 am.

List of participants attached as Annexure –I.

ACS, WRD requested the Mission Director, Kerala JJM to start the agenda through a presentation. The targets fixed for the mission, details of previous SLSSC, SWSM approvals, AS details, status review of approved schemes etc were presented. Kerala is currently 23rd among the 33 states/ UTs listed by GoI as per IMIS data.

As JJM is a Mission Mode project, MD explained the implementation strategy for 100% saturation of Panchayats with FHTC. It is targeted to get all approvals for all the proposals this financial year itself (21-22) so that the works can be executed in next 26 months and the targets of the mission can be attained.

The presentation is appended as Annexure – II.

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VENKATESAPATHY S. IAS
Managing Director
Kerala Water Authority
Thiruvananthapuram

4th Kerala SWSM Apex Committee 21/01/2022

Dr. V P Joy
Chief Secretary

Agenda No. 1

**Sanction of Proposals for providing Functional House Hold Tap Connection
(FHTC), approved by 5th SLSSC meeting held on 31/12/2021**

The abstract of the proposals approved by 5th SLSSC meeting held on 31/12/2021 is as follows:

Sl. No.		No. of schemes	No. of GPs	New FHTC Proposed (Nos)	Additional existing connections Benefitted by the new scheme (Nos)	Total connections benefitted through the scheme (Nos)	Amount including LSGD road restoration charges (in crores)	Cost per FHTC including LSGD road restoration charges
1	New MVS Proposals	294	455	1720592	355321	2075913	20171.79	97171
2	New SVS Proposals	26	8	8954	1506	10460	52.95	50620
3	New Mini Solar Based water supply Scheme	2	2	438	0	438	5.76	131566
4	Revised Proposals - MVS (approved in 1st 2nd & 3rd SLSSC)	125	194	40110	40280	80390	1663.41	Revised Per FHTC cost - Rs.61075
5	Revised Proposals - SVS (approved in 1 st , 2 nd & 3 rd SLSSC)	6	6	25	0	25	0.71	Revised Per FHTC cost - Rs.13200
	Total	453	665	1770119	397107	2167226	21894.62	101026

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The proposals were placed before the SWSM apex body for approval. Chief Secretary asked to explain the process for the approval of these projects. MD pointed out that the proposals were first approved by the Panchayat level Village Water & Sanitation Committees (VWSCs) and then placed before the District Water & Sanitation Mission (DWSMs) for approval. The source adequacy and sustainability of the proposals are verified and approved by District Source finding committees. The technical proposals are also scrutinised at concerned Chief Engineer's level of KWA as well as cross verified by other regional Chief Engineer before placing in the State Level Scheme Sanctioning Committee (SLSSC). The proposals approved by DWSMs are then placed before the SLSSC committee for approval. The proposals are now placed before the 4th SWSM Apex committee which are approved by the 5th SLSSC meeting held on 31/12/2021.

The Additional Chief Secretary (LSGD) pointed out that some Panchayats have expressed concern over the high cost of the projects for which they find it difficult to mobilise the 15% Panchayat share and those proposals are to be reappraised. A list of such panchayats (119 GPs) was collected subsequently from the office of ACS (LSGD). It could be seen that there are 59 panchayats with 3,49,050 FHTC costing Rs 4,977.18 crores are currently under scrutiny in the current agenda. The details of proposals including the component wise split up for the above 119 panchayats is appended as Annexure - III.

The cost details of the 119 GPs submitted by ACS (LSGD) were analysed in detail. There were 10 GP in duplication in the list, resulting 109 GPs. Out of these 109 GPs all are Multi Village Schemes (MVS). Many of the costs mentioned in the list of ACS (LSGD) were misinterpreted by putting the total cost of the entire scheme into a single GP's. Out of these 109 GPs, 50 schemes were already approved by previous SWSM meeting and already issued AS.

Hence the balance GPs to be covered in this SWSM is only 59 GPs. Details of these 59 GPs are included as Annexure -IIIa.

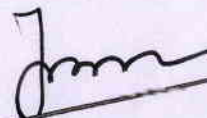
MD explained that in some panchayats the project cost is high mainly due to non-availability of sustainable and reliable sources near to habitations. Also sustainable river based sources are considered for the projects since many already implemented schemes based on local sources such as borewells have failed during summer season. Many rural roads in the state are now in good condition with BM/BC tarring. One of the major components of water supply scheme is laying pipelines through these roads. The component wise split up shows that average 49.72% cost is for transmission and distribution network components. For obtaining permission to cut roads and for road restoration charges, 28.90% cost to be paid to PWD/LSGIs. Hence the project cost is going high for the above projects. But for providing sustainable water supply throughout the year in these habitations, the option available is to go for river based perennial sources. Hence after considering various options and with the suggestions of Panchayats, these DPRs were approved by the VWSC, DWSM and SLSSC.

ACS, WRD opined that those projects for which LSGD raised concerns may be relooked to find out alternate solutions if any are possible. If alternative sustainable cheaper options are available, such projects may be reappraised.

Decision:

After detailed discussions the 4th SWSM Apex Committee meeting decided that those proposals for which Panchayats expressed concern over high cost may be deferred for reappraisal and approve balance proposals for providing 11,50,829 FHTCs amounting to Rs. 13087.88 crores including LSGD road restoration charges.

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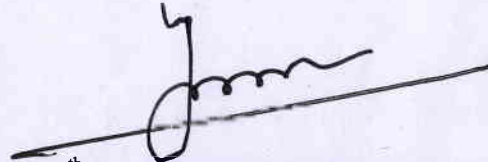

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Dr. V P Joy
Chief Secretary

The abstract of the total proposals is as below:

Sl. No.		No. of schemes	No. of GPs	New FHTC Nos	Amount including LSGD RR charges (in crores)	Decision
I)	New MVS Proposals					
a)	MVS Proposals exclusive of LSGD deferred list	242	340	1107855	11536.86	Approved for issuing Administrative Sanction
b)	MVS proposals deferred as per LSGD list	50	129 (including other GPs in the comprehensive schemes deferred)	612737	8634.92	Deferred for reappraisal of proposals.
II)	New SVS Proposals					
a)	SVS Proposals exclusive of LSGD deferred list	25	7	8554	50.98	Approved for issuing Administrative Sanction
b)	SVS proposals deferred as per LSGD list	1	1	400	1.97	Deferred for reappraisal of proposals.
III)	New Mini Solar Based water supply Scheme	2	2	438	5.76	Approved for issuing Administrative Sanction
IV)	Revised Proposals - MVS					
a)	Revised MVS Proposals exclusive of LSGD deferred list	121	166	33957	1493.57	Approved for issuing Administrative Sanction
b)	Revised MVS proposals deferred as per LSGD list	20	26 (including other GPs in the comprehensive schemes deferred)	6153	169.84	Deferred for reappraisal of proposals.
V)	Revised Proposals – SVS					
a)	Revised SVS Proposals exclusive of LSGD deferred list	6	6	25	0.71	Approved for issuing Administrative Sanction
	Total proposals approved for issuing Administrative sanction			11,50,829	13,087.88	Approved for issuing Administrative Sanction
	Total proposals deferred for reappraisal			6,19,290	8806.73	Deferred for reappraisal of proposals.
	Total			17,70,119	21894.61	

The DWSM wise details, scheme and panchayat wise split up of approved proposals is appended as Annexure – IV.

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Agenda No. 2

Proposal for providing FHTCs in Chaliyar GP in Malappuram district and Irikkur GP in Kannur District

5th SLSSC meeting held on 31/12/2021 accorded in-principle sanctions to the Jananidhi proposals for providing 150 FHTCs in Chaliyar Panchayat amounting to Rs. 149.60 lakhs and providing 326 FHTCs in Irikkur Panchayat amounting to Rs. 150.40 lakhs subject to obtaining DWSM approval. Since the DWSM approvals for the same had been obtained, Mission Director requested SWSM Apex committee to approve the proposals detailed as below:

Sl. No.	Jalanidhi proposals Name of scheme	Name of GP	FHTC No	Amount excluding LSGD RR charges (Rs in Lakhs)	LSGD RR charges (Rs in Lakhs)	Amount including LSGD RR charges (Rs in Lakhs)	Cost per FHTC including LSGD RR charges (Rs)
1.	WSS to Chaliyar GP (MVS)	Chaliyar	150	147.12	2.48	149.60	99733
2.	WSS to Irikkur Village (SVS)	Irikkur	326	140.40	10.00	150.40	46135
	Total		476	287.52	12.48	300.00	63025

Decision:

4th SWSM Apex Committee approved the Jananidhi proposals to provide 476 FHTCs amounting to 3.00 crores in Chaliyar & Irikkur Panchayat, including LSGD road restoration charges.

Sl. No.	Jalanidhi proposals Name of scheme	Name of GP	FHTC No	Amount including LSGD RR charges (Rs in Lakhs)	Decision
1.	WSS to Chaliyar GP (MVS)	Chaliyar	150	149.60	Approved for issuing Administrative Sanction
2.	WSS to Irikkur Village (SVS)	Irikkur	326	150.40	Approved for issuing Administrative Sanction
	Total		476	300.00	

Agenda No. 3

Ratification of approval given by 4th SLSSC to add the apportioned cost of Ajanur Panchayat omitted due to clerical error in the total AS amount.

Government accorded Administrative Sanction (G.O. No. 489/2021//WRD dt 18.09.2021) for providing 13,99,540 Nos. of FHTCs for an amount of Rs. 11551.23 Crores.

Although the apportioned cost of the scheme in Ajanur Panchayat in Kasargod District amounting to Rs. 84.46 crores for providing 7868 Nos of FHTCs was approved by 3rd SWSM Apex committee, this amount was not included in the total amount of Kasargod district in the AS by clerical error.

4th SLSSC held on 14/12/2021, permitted to add the already approved amount of Rs. 84.46 crores for providing 7868 Nos. of FHTCs in Ajanur Panchayat of Kasargod District along with the proposals in the 5th SLSSC held on 31/12/2021.

This is already included in the revised proposals approved in Agenda-1. Mission Director requested SWSM Apex committee to ratify the decision taken by 4th SLSSC.

Decision:

SWSM Apex Committee ratified the decision taken by the 4th SLSSC meeting held on 14/12/2021 to permit the addition of already approved amount of Rs. 84.46 crores for providing 7868 Nos. of FHTCs in Ajanur Panchayat of Kasargod District along with the 5th SLSSC proposals.

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Dr. V P Joy
Chief Secretary

Agenda No. 4

Ratification of Re-appropriation of Financial Plan of Water Quality Monitoring & Surveillance (WQM&S) activities approved by the 4th SLSSC meeting

Kerala state has gone towards more decentralised approach in its water quality testing labs. Before JJM, only 1 central lab had NABL accreditation. The proposal is to strengthen the sub district labs also by getting NABL accreditation for them.

The re-appropriation proposal is submitted for strengthening the sub-district labs which is as given below.

Sl. No.	Details	AS obtained vide G.O. No. 489/2021//WRD dt 18.09.2021.			Proposal for Re-appropriation of amount		
		State level lab (Rs. In lakhs)	District level lab (Rs. In lakhs)	Sub-divisional Level lab (Rs. In lakhs)	State level lab (Rs. In lakhs)	District level lab (Rs. In lakhs)	Sub-divisional Level lab (Rs. In lakhs)
1	Procurement of equipments/instruments	200.00	726.50	1340.00	200.00	526.50	1229.00
2	Modernization/up-gradation of labs	20.00	382.00	2090.00	20.00	382.00	2401.00
	Total	220.00	1108.50	3430.00	220.00	908.50	3630.00

4th SLSSC Committee meeting held on 14/12/2021, approved the reappropriation proposal in two items, i.e, Procurement of Equipments/instruments and Modernization/up-gradation of labs under WQM&S activities without changing the total amount already approved. Mission Director requested SWSM Apex committee to ratify the decision taken by 4th SLSSC.

Decision:

SWSM Apex Committee ratified the decision taken in the 4th SLSSC meeting held on 14/12/2021 to approve the reappropriation proposal in two items, i.e, Procurement of

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Equipments/instruments and Modernization/up-gradation of labs under WQM&S activities without changing the total amount already approved.

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4th Kerala SWSM Apex Committee 21/01/2022
Dr. V P Joy
Chief Secretary

Agenda No. 5

Operation and Maintenance (O&M) policy for the schemes implemented under Jal Jeevan Mission

Jal Jeevan Mission Project is implemented under the ownership of Local Self Government Institutions through a community based participation & management. State Water & Sanitation Mission (SWSM) approves the proposals which are approved by the respective Panchayats and District Water & Sanitation Missions (DWSM). Kerala Water Authority (KWA), Kerala Rural Water Supply & Sanitation Agency (KRWSA) and Ground Water Department (GWD) are the implementing agencies executing the projects on behalf of the respective Panchayats.

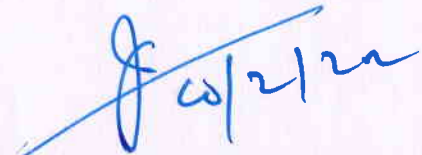
As per JJM National Operational Guidelines, Management and O&M of the water supply scheme and recovery of user charges is by the Gram Panchayat and/ or its sub-committee, i.e. VWSC/ Paani Samiti/ User Group, etc.

Govt. of India has informed vide DO letter No. W-11011/49/2021-JJM-I DDWS dt.18/5/2021 of AS & Mission Director, NJJM & Letter No. No. W-11011/49/2021-JJM.I-DDWS dt. 27/10/2021 of Director, NJJM, that for assured water supply and sustainability of systems, it is important that proper O&M policy is put in place wherein water user charges is to be collected to meet the recurring expenditure for assured potable tap water supply to users on regular basis without any disruption. Also requested that the O&M policy of the State for assured tap water supply to every rural home may be framed and adopted and a copy of the same may also be shared with GOI.

The 2nd SWSM Executive Committee held on 15/12/2021, the matter was discussed in detail and the committee decided to give consent for submitting recommendation to Government regarding the O&M policy to be adopted for JJM scheme as follows:

- 1) In Kerala, majority of the rural water supply schemes are currently operated and maintained by KWA and user charges are collected by KWA. If the panchayats decide and agree to entrust the O&M with KWA authorizing to collect the user charges, KWA can take up the O&M of the schemes implemented. It must be done with the consent

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&approval of the Government.

- 2) In the case of bulk water supply schemes implemented, the responsibility of the implementing agency ends at the point of bulk meter and after that the concerned user groups/Panchayats has to take care of the O&M of such schemes and charges of bulk water to be paid to the implementing agencies.

The recommendation accepted by the 2nd SWSM Executive Committee meeting held on 15/12/2021 was placed before the SWSM Apex body for giving consent to submit to Government.

Detailed discussions were held on the agenda. The Chief Secretary opined that the project is the responsibility of Panchayats and if KWA takes it over, it will become Government responsibility.

ACS, Finance opined that KWA has one advantage over other states that 100% of connections are metered. The issue is in the collection of charges to meet O&M costs because the tariff revision has always a lag. Chief Secretary opined that let the Panchayats decide on the operation and maintenance policy and Panchayats can choose KWA as an agency for doing the O&M of the schemes by paying charges to KWA.

ACS (WRD) opined that an amendment of the Water Supply & Sewerage Act is required for fixing water charges. In Jananidhi schemes, the rates for the schemes are not uniform but are differential based on the schemes and as per the decision of the beneficiary committee.

Chief Secretary and ACS (Finance) opined that a regulator in water supply sector is needed for tariff fixation is to be introduced through amendment of existing laws.

ACS (WRD) opined that the state Govt had already decided to transfer Single Village Schemes to Local bodies. If the LSGIs are ready to take over the working assets, it can be done and O&M can be managed by the LSGIs. He informed that the SLSSC has decided that local communities in an entrepreneurial mode can be trained to do the O&M of the schemes. For Multi village schemes there may be a difficulty for transferring it to LSGIs since more than one Panchayat is involved in the scheme and can be continued with KWA for some more time till the Block/Jilla Panchayat become capable of taking over the schemes.

ACS (WRD) raised the issue that for localised and Single Village Schemes, the O&M cost

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is getting high due to lesser number of connections to which the cost is to be shared. If there is more number of beneficiaries, the O&M charges will come down. Also, for the initial period of the scheme, the O&M charges will be less. The optimum size of beneficiaries makes the O&M cost optimal.

Chief Secretary opined that let the local bodies decide on whether to take over the projects or to continue with KWA. Local bodies can decide whether to run the scheme on their own or to entrust with KWA. Panchayats can enter into an agreement with KWA on mutually agreed terms regarding the O&M. The freedom of deciding the mode of doing O&M can be given to the Panchayats. Chief Secretary also specified that cost of water charges can be decided by the concerned local bodies. Consultations with LSGD in the matter may be done. After consultations with LSGD, a policy is to be arrived at.

Chief Secretary asked ACS (LSGD) to speed up the handing over of lands required for the projects by the Panchayats.

Sri.P. Viswakannan, IFS, Director (JJM-V), the Govt. of India representative opined that the discussions went in the right direction. JJM also envisages that ultimately the schemes have to be handed over to LSGIs and they should function as a utility. JJM guidelines envisage segregation of responsibilities. The guidelines also envisage that in-village infrastructure is to be maintained by the LSGIs.

Decision:

SWSM Apex Committee decided that proposal may be given to Government to introduce a regulator in water sector for water tariff fixation and other related matters. Also, Local bodies can decide whether to run the scheme their own or entrust with KWA. Panchayats can enter into an agreement with KWA on mutually agreed terms regarding the O&M. The freedom of deciding the mode of doing O&M can be given to the Panchayats. Water charges to be fixed by concerned local bodies. Consultations with LSGD in the matter should be done. After consultations with LSGD, the O&M policy is to be arrived at.

The meeting concluded at 12.15 PM.



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10/2/2022

T.C. JOSE IAS
Additional Chief Secretary
Water Resources and CSIND
Govt. Secretariat, Tvpm, Kerala
Tel. 2333174/2518455

4th Kerala SWSM Apex Committee 21/01/2022
Dr. V P Joy
Chief Secretary

Annexure – I

List of Participants

1. Dr. V .P Joy, IAS, Chief Secretary, Government of Kerala.
2. Sri. T. K. Jose IAS, Additional Chief Secretary, Water Resources Department, Govt. of Kerala.
3. Sri. Rajesh Kumar Singh IAS, Additional Chief Secretary, Finance Department, Govt. of Kerala
4. Smt. Sarada Muraleedharan IAS, Additional Chief Secretary, LSGD
5. Sri. Sanjay M. Kaul IAS, Principal Secretary, Finance (Expenditure), Govt. of Kerala.
6. Sri. P. Viswakannan, IFS, Director (JJM-V), Department of Drinking Water & Sanitation, Ministry of Jalshakthi, Govt. of India.
7. Sri. Venkatesapathy S, IAS, Managing Director, KWA, Executive Director, KRWSA& Mission Director, JJM, Kerala.
8. Dr. Bindu, Chief, State Planning Board.



Annexure - II

4th State Water & Sanitation Mission (SWSM) Apex Committee Meeting

KERALA

21/01/2022



Kerala Water Authority

1



Total Rural House Holds - 70.69 lakhs

No. of House Holds Provided with FHTC as on 20/1/2022 - 27.07 lakhs

Balance FHTC to be given as on 20/1/2022 -- 43.62 lakhs

Annual Implementation Plan (AIP)



The plan is to ensure in 21-22 itself all works for 100% saturation are sanctioned and work started in the field which will ensure that work implementation will be done in the next 26 months of the mission.

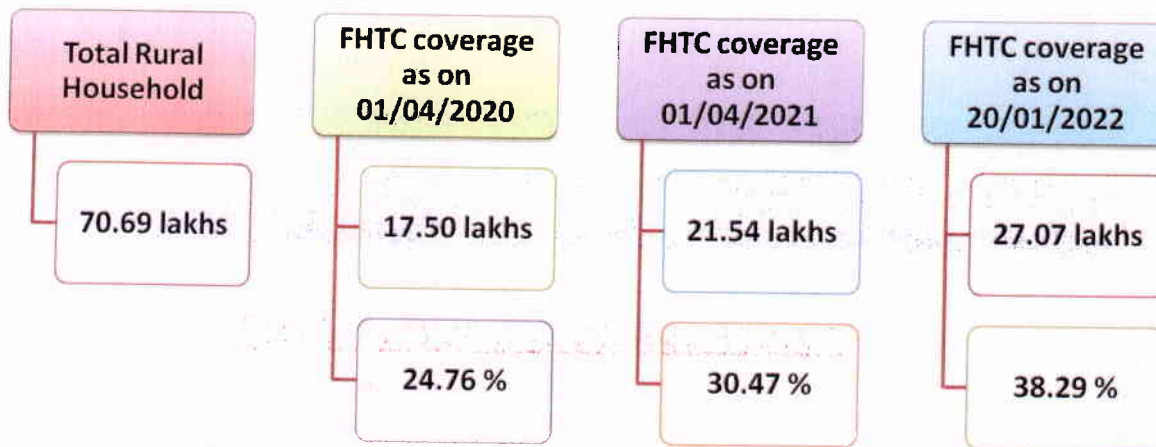


Kerala Water Authority

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FHTC current coverage status



The current progress is slow. Kerala is 24th out of 33 in JJM implementation.

Simultaneous implementation of all the projects will ensure 100% saturation in 24 months.



Details of SLSSC, SWSM Apex committee meetings and Administrative Sanction obtained

SLSSC	SWSM	AS no.	FHTC Nos.	AS amount (in crores)
1 st SLSSC dt. 13/8/2020	1 st SWSM dt. 5/8/2020	G.O.(Rt)No.541/2020/WR D dated 21/08/2020	16,48,023	4448.68 *
2 nd SLSSC dt. 23/11/2020	2 nd SWSM dt. 22/12/2020	G.O.(Rt)No.777/2020/WR D dated 24/12/2020	5,16,778	2316.57 **
3 rd SLSSC dated 22/07/2021	3 rd SWSM dated 14/09/2021	G.O.(Rt)No.489/2020-21/WRD dated 18/09/2021	13,99,540	11933.56 ***
Total AS obtained			35,64,341	18698.81

* including support activities amounting to Rs.59.11 crores & WQM&S activities amounting to Rs. 45.68 crores

** including providing water supply to Anganwadis amounting to Rs. 0.61 crores & providing CWPPs amounting to Rs. 2.85 crores

*** including support activities amounting to Rs.270.26 crores & WQM&S activities amounting to Rs. 112.07 crores





Approval Details

Total Rural Households (IMIS data)	• 70.69 lakhs
No. of Households provided with FHTC (coverage upto 1/4/2020)	• 17.50 lakhs
SLSSC approval obtained (FHTC Nos) (for 100% saturation)	• 53.34 lakhs
SWSM approval already obtained (FHTC)	• 35.64 lakhs
Administrative Sanction already given (FHTC)	• 35.64 lakhs



Progress of sanctioned works (status as on 20/1/2022)

Administrative Sanction Accorded (FHTC)	• 35.64 lakhs
Technical Sanction issued (FHTC)	• 33.37 lakhs
Tendered (FHTC)	• 28.27 lakhs
Work Awarded (FHTC)	• 18.02 lakhs
FHTC given	• 9.59 lakhs



Achievements

- Govt appreciated 100% metering, 100% water charge collections and 100% Geo tagging.
- All rural Schools and Anganwadis provided with safe drinking water.
- Under Water Quality Monitoring and Surveillance Activities (WQM&S), 8 District labs got NABL accreditation.
- It is targeted to get NABL accreditation for 70 more labs this year.
- 5000 Kudumbasree women trained to monitor the quality of water sources using FTK (Field Test Kits) and deployed in Panchayats through Kudumbasree for quality surveillance.



Financial Progress

(Status as on 20/01/2022 - Rs. in crores)

Year	JJM allocation	Opening balance	Release by GOI (central share)	Release by GOK (state share)	Total funds available	Expenditure (central share)	Expenditure (state share)	Total expenditure (central and state share)
2019-20	497.52	-	101.29	101.29	202.58	62.26	57.23	119.49
2020-21	808.84	77.69	303.18	303.18	684.05	304.29	311.25	615.54
2021-22	3609.18	61.08	902.30 *	902.30	1865.68	604.52	685.57	1290.09
Total	4915.54		1306.77	1306.77	2752.31	971.07	1054.05	2025.12

* 1st Tranche of 2nd instalment of Central share amounting to Rs. 451.15 crores sanctioned and will be released to State Nodal Account shortly.

- The plan is to arrange all works for 100% saturation this year itself.
- Once all the works are started, the expenditure will increase and the balance amount can be spent in this quarter.



**AGENDA NO. 1****Sanction of Proposals for providing Functional House Hold Tap Connection (FHTC)
approved by 5th SLSSC meeting held on 31/12/2021**

Sl. No.		No. of schemes	No. of GPs	New FHTC Proposed (Nos)	Additional connections benefitted	Total connections benefitted through the scheme (Nos)	Amount including LSGD RR charges (in crores)	Cost per FHTC including LSGD RR charges (Rs)
1	New MVS Proposals	294	455	1720592	355321	2075913	20171.79	97171
2	New SVS Proposals	26	8	8954	1506	10460	52.95	50620
3	New Mini Solar Based water supply Scheme	2	2	438	0	438	5.76	131566
4	Revised Proposals - MVS	125	194	40110	40280	80390	1663.41	Original Per FHTC cost - Rs. 47650 Revised Per FHTC cost - Rs.61075
5	Revised Proposals - SVS	6	6	25	0	25	0.71	Original per FHTC cost - Rs.12427 Revised Per FHTC cost - Rs 13200
	Total	453	665	1770119	397107	2167226	21894.62	101026

**AGENDA NO. 1****Decision to be taken:**

SWSM Apex Committee may approve the proposal and to accord Administrative Sanction for provide 17,70,119 FHTCs amounting to 21,894.62 crores including LSGD road restoration charges.





AGENDA NO. 2

Proposal for providing FHTCs in Chaliyar GP in Malappuram district and Irikkur GP in Kannur District

□ 5th SLSSC meeting held on 31/12/2021 accorded in-principle sanctions to the Jananidhi proposals for providing 150 FHTCs (Rs. 1.496 crores) in Chaliyar Panchayat, 326 FHTCs (Rs. 1.504 lakhs) in Irikkur Panchayat subject to obtaining DWSM approval.

□ The DWSM approvals for the same obtained now.

Decision to be taken:

SWSM Apex Committee may approve the proposal and to accord Administrative Sanction for provide 476 FHTCs amounting to 3.00 crores including LSGD road restoration charges.



Agenda No. 3

Ratification of approval given by 4th SLSSC to add the apportioned cost of Ajanur Panchayat omitted due to clerical error in the total AS amount.

- Although the apportioned cost of the scheme in Ajanur Panchayat in Kasargod District amounting to Rs. 84.46 crores for providing 7868 Nos of FHTCs was approved by 3rd SWSM Apex committee, this amount was not included in the total amount of Kasargod district in the AS by clerical error.
- 4th SLSSC held on 14/12/2021, permitted to add the already approved amount of Rs. 84.46 crores for providing 7868 Nos. of FHTCs in Ajanur Panchayat of Kasargod District along with the proposals in the 5th SLSSC held on 31/12/2021. This is already included in the Agenda -1.
- It is requested that SWSM Apex committee may ratify the decision taken in the 4th SLSSC meeting held on 14/12/2021.

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AGENDA NO. 3

Decision to be taken:

SWSM Apex Committee may ratify the decision taken by the 4th SLSSC meeting held on 14/12/2021 to permit the addition of already approved amount of Rs. 84.46 crores for providing 7868 FHTCs in Ajanur Panchayat of Kasargod District along with the 5th SLSSC proposals.



Agenda No. 4

Ratification of Reappropriation of Financial Plan of Water Quality Monitoring & Surveillance (WQM&S) activities approved by the 4th SLSSC meeting

Financial planning for WQM&S activities Re-appropriation proposal							
Sl. No.	Details	AS obtained vide G.O. No. 489/2021//WRD dt 18.09.2021.			Proposal for Re-appropriation of amount		
		State level lab (Rs. In lakhs)	District level lab (Rs. In lakhs)	Sub-divisional Level lab (Rs. In lakhs)	State level lab (Rs. In lakhs)	District level lab (Rs. In lakhs)	Sub-divisional Level lab (Rs. In lakhs)
1	Procurement of equipments/instruments	200.00	726.50	1340.00	200.00	526.50	1229.00
2	Modernization/up-gradation of labs	20.00	382.00	2090.00	20.00	382.00	2401.00
	Total	220.00	1108.50	3430.00	220.00	908.50	3630.00



Agenda No. 4

- 4th SLSSC Committee held on 14/12/2021, approved the reappropriation proposal under WQM&S activities without changing the total amount already approved.

Decision to be taken:

SWSM Apex Committee may ratify the decision taken by the 4th SLSSC meeting held on 14/12/2021 to approve the reappropriation proposal WQM&S activities without changing the total amount already approved.

AGENDA No. 5**Operation and Maintenance (O&M) policy for the schemes implemented under Jal Jeevan Mission.**

- For JJM, LSGs are the owners.
- KWA, Jananidhi and GWD are the implementing agencies on behalf of the Panchayats.
- Govt. of India as per DO letter No. W-11011/49/2021-JJM-I DDWS dt. 18/5/2021 of AS & Mission Director, NJJM & Letter No. No. W-11011/49/2021-JJM.I-DDWS dt. 27/10/2021 of Director, NJJM, emphasized proper O&M policy and collection of water user charges.
- It also specifies that the O&M policy of the State for assured tap water supply to every rural home may be framed & adopted and a copy of the same may also be shared with GOI.

AGENDA NO. 5**Operation and Maintenance (O&M) policy for the schemes implemented under Jal Jeevan Mission.**

□The 2nd SWSM Executive Committee held on 15/12/2021, recommended the following:

- a) In Kerala, majority of the rural water supply schemes are currently operated and maintained by KWA and user charges are collected by KWA. If the panchayats decide and agree to entrust the O&M with KWA authorizing to collect the user charges, KWA can take up the O&M of the schemes implemented. It must be done with the consent & approval of the government.
- b) In the case of Bulk water supply schemes implemented, the responsibility of the implementing agency ends at the point of Bulk meter and after that the concerned user groups/Panchayats has to take care of the O&M of such schemes and charges of bulk water to be paid to the implementing agencies.

**AGENDA NO. 5****Decision to be taken:**

The agenda is placed before the SWSM apex committee for consent regarding submitting recommendation approved by SWSM Executive Committee to Government for approval.



Thank You



Annexure III

List of Panchayaths

				Amount reported by the Panchayat Director				As per KWA calculation										Cost / FHTC based calculation		
Sl. No.	Code	District	Name of Gramapanchayat	AS Amount (in Crores)	Panchayat Share (in Crores)	Beneficiary Share (in Crores)	Scheme (SVS / MVS)	Total no of Households	Water Connections before JIM	New FHTC Proposal (FHTC Nos)	Amount including LSGD road restoration charges (Rs in Crores)	Panchayat Share as per actual amount (Rs in Crores)	Beneficiary Share as per actual amount (Rs in Crores)	AS Amount (in Crores)	Panchayath Share (in Crores)	Beneficiary Share (in Crores)				
1	KS_12	Kasargod	Kallar	225.04	33.76	22.50	MVS	4,936	57	1%	3379	68%	53.20	7.98	5.32	109,029	16,354	10,903		
2	KS_35	Kasargod	Uduma	170.20	25.53	17.02	MVS	7,996	2419	30%	AS obtained	50.94	7.64	5.09	91,330	13,700	9,133			
3	ID_44	Idukki	Upputhara	140.85	21.13	14.09	MVS	7,637	448	6%	6809	89%	108.82	16.32	10.88	151,375	22,706	15,137		
4	ML_75	Malappuram	Thazhekkode	131.00	19.65	13.10	MVS	8,850	1288	15%	AS obtained	72.29	10.84	7.23	95,593	14,339	9,559			
5	ML_92	Malappuram	Vettathur	121.30	18.20	12.13	MVS	7,749	75	1%	7674	99%	152.71	22.91	15.27	199,001	29,850	19,900		
6	ID_32	Idukki	Nedumkandan	121.00	18.15	12.10	MVS	10,264	4214	41%	5930	58%	116.77	17.52	11.68	193,003	28,950	19,300		
7	PT_3	Pathanamthittam	Auvappuzha	117.50	17.63	11.75	MVS	5,917	1879	32%	1027	17%	38.31	5.75	3.83	94,874	14,231	9,487		
8	PT_16	Pathanamthittam	Kalanjoor	117.50	17.63	11.75	MVS	11,763	0	0%	8700	74%	116.48	17.47	11.65	99,557	14,934	9,956		
9	PT_21	Pathanamthittam	Konni	117.50	17.63	11.75	MVS	6,211	4654	75%	3660	59%	32.39	4.86	3.24	88,497	13,275	8,850		
10	PA_47	Palakkad	Muthuthala	115.19	17.28	11.52	MVS	5,984	1448	24%	AS obtained	39.88	5.98	3.99	79,872	11,981	7,987			
11	ML_54	Malappuram	Othukkungal	115.10	17.27	11.51	MVS	8,033	357	4%	AS obtained	18.00	2.70	1.80	23,428	3,514	2,343			
12	ID_34	Idukki	Pampadumpara	114.56	17.18	11.46	MVS	5,512	481	9%	4996	91%	76.24	11.44	7.62	151,543	22,731	15,154		
13	TS_3	Ernakulam	Alur	112.57	16.89	11.26	DUPLICATION	1960	1960			124.30	18.64	12.43	130,837	19,626	13,084			
14	TS_3	Thrissur	Alur	112.57	16.89	11.26	MVS	11,460	1960	17%	7550	66%	124.30	18.64	12.43	130,837	19,626	13,084		
15	ID_46	Idukki	Vandiperiyar	104.28	15.64	10.43	MVS	11,521	842	7%	10429	91%	107.32	16.10	10.73	100,497	15,075	10,050		
16	KL_31	Kollam	Munroethuruthi	102.00	15.30	10.20	MVS	3,124	1716	55%	537	17%	1.73	0.26	0.17	14,565	2,185	1,456		
17	ID_48	Idukki	Vathikudy	101.63	15.24	10.16	MVS	7,106	1274	18%	5683	80%	111.89	16.78	11.19	191,852	28,778	19,185		
18	ID_22	Idukki	Konnathady	96.66	14.50	9.67	MVS	7,898	1645	21%	7863	100%	148.89	22.33	14.89	179,433	26,915	17,943		
19	KD_65	Kozhikkode	Ulliyeeri	91.57	13.74	9.16	MVS	8,188	0	0%	AS obtained	91.58	13.74	9.16	111,842	16,776	11,184			
20	ID_8	Idukki	Devikulam	87.53	13.13	8.75	MVS	6,529	26	0%	6493	99%	106.16	15.92	10.62	163,249	24,487	16,325		
21	PT_41	Pathanamthittam	Pramadom	86.84	13.03	8.68	MVS	11,748	1579	13%	9669	82%	103.55	15.53	10.35	101,827	15,274	10,183		
22	ID_13	Idukki	Idukki Kanjikuzhi	83.58	12.54	8.36	MVS	7,159	3102	43%	6992	98%	123.66	18.55	12.37	167,018	25,053	16,702		
23	ER_54	Ernakulam	Nellikuzhi	83.23	12.48	8.32	MVS	14,487	3864	27%	AS obtained	96.63	14.49	9.66	90,963	13,644	9,096			
24	KT_61	Kottayam	Thrickodithanam	82.30	12.35	8.23	MVS	11,490	1658	14%	9057	79%	99.37	14.91	9.94	101,845	15,277	10,184		
25	TS_42	Ernakulam	Mattathur	81.90	12.29	8.19	DUPLICATION	2328	2328			96.40	14.46	9.64	92,871	13,931	9,287			
26	TS_42	Thrissur	Mattathur	81.90	12.29	8.19	MVS	12,708	2328	18%	7280	57%	96.40	14.46	9.64	92,871	13,931	9,287		

Sl. No.	Code	District	Name of Gramapanchayat	Amount reported by the Panchayat Director				Scheme (SVS / MVS)	Total no of Households	Water Connections before JJM	New FHTC Proposal (FHTC Nos)	As per KWA calculation				Cost / FHTC based calculation		
				AS Amount (in Crores)	Panchayat Share (in Crores)	Beneficiary Share (in Crores)						Amount including LS&D road restoration charges (Rs in Crores)	Panchayat Share as per actual amount (Rs in Crores)	Beneficiary Share as per actual amount (Rs in Crores)		AS Amount (in Crores)	Panchayat Share (in Crores)	Beneficiary Share (in Crores)
27	WY_14	Wayanad	Thavinjal	81.39	12.21	8.14		MVS	10,089	1941	19%	AS obtained	93.76	14.06	9.38	102,515	15,377	10,251
28	ML_39	Malappuram	Mambad	80.70	12.11	8.07		MVS	8,389	743	9%	AS obtained	88.40	13.26	8.84	115,616	17,342	11,562
29	KT_65	Kottayam	Vazhappally	80.34	12.05	8.03		MVS	11,376	3450	30%	7000	87.86	13.18	8.79	112,497	16,875	11,250
30	ER_74	Ernakulam	Udayamperur	79.60	11.94	7.96		MVS	10,303	3785	37%	4860	86.59	12.99	8.66	147,765	22,165	14,776
31	ML_74	Malappuram	Thanalur	79.45	11.92	7.95		MVS	11,959	1167	10%	AS obtained	68.17	10.23	6.82	62,893	9,434	6,289
32	ID_30	Idukki	Munnar	79.18	11.88	7.92		MVS	8,511	264	3%	1200	102.73	15.41	10.27	120,190	18,028	12,019
33	KD_61	Kozhikode	Thiruvallur	79.11	11.87	7.91		MVS	8,739	39	0%	8700	101.53	15.23	10.15	116,701	17,505	11,670
34	KD_26	Kozhikode	Kizhakkoth	78.67	11.80	7.87		MVS	7,465	2484	33%	AS obtained	78.92	11.84	7.89	104,320	15,648	10,432
35	PT_2	Pathanamthitt	Aranmula	77.83	11.67	7.78		MVS	10,424	1087	10%	8387	85.52	12.83	8.55	93,594	14,039	9,359
36	ML_70	Malappuram	Purathur	77.71	11.66	7.77		MVS	7,748	0	0%	AS obtained	74.81	11.22	7.48	96,553	14,483	9,655
37	KS_15	Kasargod	Kinanoor-Karir	75.33	11.30	7.53		MVS	7,512	2733	36%	4779	94.69	14.20	9.47	198,138	29,721	19,814
38	ER_81	Ernakulam	Vengola	74.95	11.24	7.50		MVS	11,631	1969	17%	8162	95.09	14.26	9.51	98,419	14,763	9,842
39	WY_21	Wayanad	Vellamunda	74.93	11.24	7.49		MVS	9,328	1816	19%	AS obtained	84.53	12.68	8.45	112,677	16,901	11,268
40	KS_1	Kasargod	Ajanoor	73.89	11.08	7.39		MVS	10,508	840	8%	AS obtained	87.77	13.17	8.78	90,783	13,617	9,078
41	TS_68	Ernakulam	Puthur	73.01	10.95	7.30	DUPLICATION			0			115.71	17.36	11.57	94,589	14,188	9,459
42	TS_68	Thrissur	Puthur	73.01	10.95	7.30		MVS	12,233	0	0%	11233	115.71	17.36	11.57	94,589	14,188	9,459
43	KT_51	Kottayam	Puthuppally	70.00	10.50	7.00		MVS	8,139	1544	19%	AS obtained	78.06	11.71	7.81	94,171	14,126	9,417
44	KD_34	Kozhikode	Kurachundu	70.00	10.50	7.00		MVS	4,155	710	17%	AS obtained	46.47	6.97	4.65	111,841	16,776	11,184
45	KD_70	Kozhikode	Villiyappally	69.47	10.42	6.95		MVS	9,082	1281	14%	AS obtained	84.37	12.66	8.44	99,623	14,943	9,962
46	ID_19	Idukki	Karunapuram	68.66	10.30	6.87		MVS	6,776	67	1%	6866	70.32	10.55	7.03	101,829	15,274	10,183
47	KL_17	Kollam	Ittva	68.63	10.29	6.86		MVS	9,975	447	4%	AS obtained	41.85	6.28	4.18	43,918	6,588	4,392
48	KT_13	Kottayam	Kaduthuruthy	68.60	10.29	6.86		MVS	8,471	2180	26%	5291	46.27	6.94	4.63	73,556	11,033	7,356
49	ML_50	Malappuram	Nannambra	67.83	10.17	6.78		MVS	9,321	1429	15%	7848	97.34	14.60	9.73	119,462	17,919	11,946
50	TS_46	Ernakulam	Mulloorkara	67.65	10.15	6.77	DUPLICATION			1385			70.62	10.59	7.06	216,950	32,542	21,695
51	TS_46	Thrissur	Mulloorkara	67.65	10.15	6.77		MVS	4,640	1385	30%	2955	70.62	10.59	7.06	216,950	32,542	21,695
52	TS_32	Ernakulam	Kodakara	67.61	10.14	6.76	DUPLICATION			1633			84.48	12.67	8.45	123,962	18,594	12,396
53	TS_32	Thrissur	Kodakara	67.61	10.14	6.76		MVS	8,448	1633	19%	2640	84.48	12.67	8.45	123,962	18,594	12,396
54	ML_56	Pathanamthiti	Pallickal	67.10	10.07	6.71		MVS	14,811	2	0%	AS obtained	62.73	9.41	6.27	65,351	9,803	6,535

				Amount reported by the Panchayat Director			As per KWA calculation										Cost / FHTC based calculation		
Sl. No.	Code	District	Name of Gramapanchayat	AS Amount (in Crores)	Panchayat Share (in Crores)	Beneficiary Share (in Crores)	Scheme (SVS / MVS)	Total no of Households	Water Connections before JJM	New FHTC Proposal (FHTC Nos)	Amount including LS&GD road restoration charges (Rs in Crores)	Panchayat Share as per actual amount (Rs in Crores)	Beneficiary Share as per actual amount (Rs in Crores)	AS Amount (in Crores)	Panchayath Share (in Crores)	Beneficiary Share (in Crores)			
55	KT_28	Kottayam	Madappally	66.74	10.01	6.67	MVS	11,225	2050	18%	8983	80.21	12.03	8.02	87,425	13,114	8,742		
56	AL_17	Alappuzha	Chettikulangar	65.90	9.89	6.59	MVS	13,177	949	7%	12040	82.10	12.32	8.21	67,144	10,072	6,714		
57	ML_60	Malappuram	Perumbadapp	65.86	9.88	6.59	MVS	7,072	167	2%	AS obtained	69.24	10.39	6.92	100,281	15,042	10,028		
58	KT_27	Kottayam	Kurichi	65.32	9.80	6.53	MVS	10,768	2764	26%	7754	92.30	13.85	9.23	115,317	17,298	11,532		
59	KD_38	Kozhikode	Maniyur	65.14	9.77	6.51	MVS	10,470	3305	32%	7165	108.18	16.23	10.82	150,984	22,648	15,098		
60	ER_65	Ernakulam	Poothrikka	64.82	9.72	6.48	MVS	6,670	1864	28%	4306	53.86	8.08	5.39	112,076	16,811	11,208		
61	KD_60	Kozhikode	Thikkodi	64.56	9.68	6.46	MVS	6,242	101	2%	AS obtained	69.81	10.47	6.98	111,842	16,776	11,184		
62	KD_56	Kozhikode	Purameri	64.00	9.60	6.40	MVS	7,358	2121	29%	AS obtained	52.65	7.90	5.26	100,534	15,080	10,053		
63	KT_11	Kottayam	Kadanadu	63.64	9.55	6.36	MVS	4,611	760	16%	2780	91.96	13.79	9.20	238,798	35,820	23,880		
64	TS_53	Ernakulam	Pananchery	63.19	9.48	6.32	DUPLICATION		3762			106.62	15.99	10.66	130,513	19,577	13,051		
65	TS_53	Thrissur	Pananchery	63.19	9.48	6.32	MVS	11,931	3762	32%	7169	106.62	15.99	10.66	130,513	19,577	13,051		
66	TS_59	Ernakulam	Pazhayannoor	63.15	9.47	6.31	DUPLICATION		4875			126.98	19.05	12.70	260,249	39,037	26,025		
67	TS_59	Thrissur	Pazhayannoor	63.15	9.47	6.31	MVS	9,754	4875	50%	4879	126.98	19.05	12.70	260,249	39,037	26,025		
68	PA_55	Palakkad	Parali	63.00	9.45	6.30	MVS	10,211	3205	31%	6953	86.20	12.93	8.62	123,975	18,596	12,397		
69	TS_56	Ernakulam	Parappukkara	62.78	9.42	6.28	DUPLICATION		546			78.00	11.70	7.80	104,516	15,677	10,452		
70	TS_56	Thrissur	Parappukkara	62.78	9.42	6.28	MVS	8,009	546	7%	7163	78.00	11.70	7.80	104,516	15,677	10,452		
71	KL_22	Kollam	Kottamkara	61.53	9.23	6.15	MVS	14,173	4032	28%	4291	62.04	9.31	6.20	61,181	9,177	6,118		
72	TS_1	Ernakulam	Adat	61.37	9.21	6.14	DUPLICATION		2121			85.85	12.88	8.59	140,484	21,073	14,048		
73	TS_1	Thrissur	Adat	61.37	9.21	6.14	MVS	8,232	2121	26%	5111	85.85	12.88	8.59	140,484	21,073	14,048		
74	ER_66	Ernakulam	Pothanikkad	59.00	8.85	5.90	MVS	3,399	1838	54%	AS obtained	10.15	1.52	1.02	65,022	9,753	6,502		
75	PT_22	Pathanamthiti	Kottanad	59.00	8.85	5.90	MVS	5,004	148	3%	AS obtained	50.99	7.65	5.10	105,003	15,750	10,500		
76	KT_48	Kottayam	Payippadu	58.90	8.84	5.89	MVS	7,904	1116	14%	6438	71.53	10.73	7.15	105,377	15,807	10,538		
77	TS_13	Ernakulam	Choondal	58.35	8.75	5.84	DUPLICATION		1469			70.99	10.65	7.10	107,506	16,126	10,751		
78	TS_13	Thrissur	Choondal	58.35	8.75	5.84	MVS	8,072	1469	18%	5953	70.99	10.65	7.10	107,506	16,126	10,751		
79	KT_52	Kottayam	Ramapuram	58.15	8.72	5.82	MVS	7,216	55	1%	6055	149.31	22.40	14.93	208,504	31,276	20,850		
80	PA_54	Palakkad	Pallassana	58.00	8.70	5.80	MVS	6,265	1788	29%	AS obtained	58.00	8.70	5.80	95,741	14,361	9,574		
81	WV_13	Wayanad	Panamaram	57.16	8.57	5.72	MVS	1,149	3826	333%	AS obtained	67.32	10.10	6.73	91,930	13,789	9,193		
82	KT_18	Kottayam	Karoor	56.59	8.49	5.66	MVS	5,644	3068	54%	AS obtained	58.43	8.77	5.84	94,446	14,167	9,445		

Sl. No.	Code	District	Name of Gramapanchayat	Amount reported by the Panchayat Director					As per KWA calculation					Cost / FHTC based calculation		
				AS Amount (in Crores)	Panchayat Share (in Crores)	Beneficiary Share (in Crores)	Scheme (SVS / MVS)	Total no of Households	Water Connections before JJM	New FHTC Proposal (FHTC Nos)	Amount including LS&D road restoration charges (Rs in Crores)	Panchayat Share as per actual amount (Rs in Crores)	Beneficiary Share as per actual amount (Rs in Crores)	AS Amount (in Crores)	Panchayat Share (in Crores)	Beneficiary Share (in Crores)
83	ML_61	Malappuram	Peruvallloor	56.35	8.45	5.64	MVS	9,030	1833	20% AS obtained	57.22	8.58	5.72	78,788	11,818	7,879
84	KS_34	Kasargod	Thrikkaripur	56.33	8.45	5.63	MVS	8,219	2324	28% AS obtained	63.98	9.60	6.40	108,536	16,280	10,854
85	KS_9	Kasargod	Delampady	56.29	8.44	5.63	MVS	4,667	1009	22% AS obtained	61.15	9.17	6.12	167,168	25,075	16,717
86	KS_2	Kasargod	Badiyadka	56.27	8.44	5.63	MVS	7,183	145	2% AS obtained	67.89	10.18	6.79	96,460	14,469	9,646
87	ER_47	Ernakulam	Mazhuvannoo	55.66	8.35	5.57	MVS	9,765	2005	21% AS obtained	68.88	10.33	6.89	88,762	13,314	8,876
88	PA_9	Palakkad	Chalavara	55.64	8.35	5.56	MVS	5,412	1150	21% AS obtained	74.66	11.20	7.47	137,947	20,692	13,795
89	KS_31	Kasargod	Pillicode	55.54	8.33	5.55	MVS	6,594	530	8% AS obtained	63.28	9.49	6.33	104,346	15,652	10,435
90	KS_14	Kasargod	Kayyur-Cheem	55.46	8.32	5.55	MVS	6,237	317	5% AS obtained	55.45	8.32	5.55	93,666	14,050	9,367
91	KS_13	Kasargod	Karaduka	55.18	8.28	5.52	MVS	4,545	959	21% AS obtained	63.02	9.45	6.30	175,745	26,362	17,574
92	ER_53	Ernakulam	Nedumbassery	54.24	8.14	5.42	MVS	7,968	1838	23% AS obtained	62.99	9.45	6.30	102,760	15,414	10,276
93	KS_32	Kasargod	Pullur-Periya	54.10	8.12	5.41	MVS	7,143	1733	24% AS obtained	58.07	8.71	5.81	107,342	16,101	10,734
94	PA_31	Palakkad	Kottayi	53.00	7.95	5.30	MVS	5,928	1	0% AS obtained	59.30	8.90	5.93	100,036	15,005	10,004
95	PA_79	Palakkad	Thrikkadeeri	51.97	7.79	5.20	MVS	6,229	132	2% AS obtained	60.73	9.11	6.07	97,498	14,625	9,750
96	WV_7	Wayanad	Moopainade	51.17	7.68	5.12	MVS	8,646	365	4% AS obtained	86.39	12.96	8.64	104,324	15,649	10,432
97	PA_65	Palakkad	Pudur	51.00	7.65	5.10	MVS	4,208	1402	33% AS obtained	58.47	8.77	5.85	292,362	43,854	29,236
98	ML_93	Malappuram	Vettom	50.75	7.61	5.08	MVS	6,847	1456	21% AS obtained	52.05	7.81	5.21	96,557	14,484	9,656
99	PT_11	Pathanamthitt	Eraviperoor	50.32	7.55	5.03	MVS	9,189	2097	23% AS obtained	51.82	7.77	5.18	73,066	10,960	7,307
100	ER_63	Ernakulam	Parakkadavu	49.28	7.39	4.93	MVS	8,829	341	4% AS obtained	57.33	8.60	5.73	67,540	10,131	6,754
101	KL_50	Kollam	Poruvazhy	49.06	7.36	4.91	MVS	9,277	1715	18% AS obtained	51.99	7.80	5.20	68,405	10,261	6,840
102	ER_76	Ernakulam	Vadavucode-P	47.89	7.18	4.79	MVS	7,323	2936	40% AS obtained	56.92	8.54	5.69	129,747	19,462	12,975
103	ER_38	Ernakulam	Kunnathunadu	47.80	7.17	4.78	MVS	8,917	1664	19% AS obtained	64.56	9.68	6.46	89,017	13,353	8,902
104	PT_28	Pathanamthitt	Malayalapuzha	47.72	7.16	4.77	MVS	5,970	1941	33% AS obtained	63.67	9.55	6.37	145,267	21,790	14,527
105	PA_3	Palakkad	Alanallur	47.34	7.10	4.73	MVS	11,862	1686	14% AS obtained	55.21	8.28	5.52	46,545	6,982	4,654
106	PA_32	Palakkad	Kottoppadam	47.34	7.10	4.73	MVS	9,465	1680	18% AS obtained	55.21	8.28	5.52	58,332	8,750	5,833
107	KL_39	Kollam	Panayam	47.02	7.05	4.70	MVS	11,316	298	3% AS obtained	57.12	8.57	5.71	68,421	10,263	6,842
108	PA_27	Palakkad	Koduvayur	45.20	6.78	4.52	MVS	7,233	825	11% AS obtained	41.99	6.30	4.20	65,532	9,830	6,553
109	WV_20	Wayanad	Thondernadu	44.84	6.73	4.48	MVS	6,166	1677	27% AS obtained	50.58	7.59	5.06	112,675	16,901	11,268
110	KL_55	Kollam	Thazhava	44.23	6.63	4.42	MVS	13,913	2075	15% AS obtained	68.52	10.28	6.85	57,881	8,682	5,788

Amount reported by the Panchayat Director				As per KWA calculation							Cost / FHTC based calculation						
Sl. No.	Code	District	Name of Gramapanchayat	AS Amount (in Crores)	Panchayat Share (in Crores)	Beneficiary Share (in Crores)	Scheme (SVS / MVS)	Total no of Households	Water Connections before JIM	New FHTC Proposal (FHTC Nos)	Amount including LSGD road restoration charges (Rs in Crores)	Panchayat Share as per actual amount (Rs in Crores)	Beneficiary Share as per actual amount (Rs in Crores)	AS Amount (in Crores)	Panchayath Share (in Crores)	Beneficiary Share (in Crores)	
111	AL_32	Alappuzha	Kumarapuram	42.07	6.31	4.21	MVS	7,826	3343	3138	40%	47.39	7.11	4.74	105,713	15,857	10,571
112	WY_13	Wayanad	Thirunelli	41.00	6.15	4.10	MVS	7,136	1058	AS obtained		48.86	7.33	4.89	79,447	11,917	7,945
113	WY_5	Wayanad	Meenangadi	40.00	6.00	4.00	MVS	9,025	967	AS obtained		40.94	6.14	4.09	50,548	7,582	5,055
114	TR_36	Thiruvananthapuram	Malayinkeezh	39.60	5.94	3.96	MVS	16,888	2000	7729	46%	70.61	10.59	7.06	47,648	7,147	4,765
115	WY_14	Wayanad	Padinjarethara	39.41	5.91	3.94	MVS	7,667	993	AS obtained		47.97	7.20	4.80	76,022	11,403	7,602
116	KL_10	Kollam	Chithara	37.30	5.59	3.73	MVS	10,177	1007	AS obtained		27.00	4.05	2.70	29,639	4,446	2,964
117	TR_7	Thiruvananthapuram	Aryancode	36.00	5.40	3.60	MVS	7,918	1240	AS obtained		38.50	5.77	3.85	57,935	8,690	5,794
118	KL_30	Kollam	Melilla	35.75	5.36	3.58	MVS	6,216	605	AS obtained		35.75	5.36	3.58	64,554	9,683	6,455
119	KL_21	Kollam	Kareepra	35.00	5.25	3.50	MVS	7,998	2140	AS obtained		37.77	5.67	3.78	64,479	9,672	6,448
Average														111,209	16,681	11,121	

Annexure - IIIa

List of 59 Panchayaths to be accorded AS in 4th SWSM - Dispute raised by ACS(LSGD)

Sl. No.	Code	District	Name of Garampanchayat	Amount reported by the Panchayat Director			Scheme (SVS / MVS)	Total no of Households	Water Connections before JJM	New FHTC Proposal (FHTC Nos)	As per KWA calculation			Cost / FHTC based calculation		
				AS Amount (in Crores)	Panchayat Share (in Crores)	Beneficiary Share (in Crores)					Amount including LS GD road restoration charges (Rs in Crores)	Panchayat Share as per actual amount (Rs in Crores)	Beneficiary Share as per actual amount (Rs in Crores)	Cost / FHTC (Rs)	PS / FHTC (Rs)	BC / FHTC (Rs)
1	KS_12	Kasargod	Kallar	225.04	33.76	22.50	MVS	4936	57	1%	3379	68%	53.20	7.98	5.32	10,903
2	ID_44	Idukki	Upputhara	140.85	21.13	14.09	MVS	7637	448	6%	6809	89%	108.82	16.32	10.88	15,137
3	ML_92	Malappuram	Vettathur	121.30	18.20	12.13	MVS	7749	75	1%	7674	99%	152.71	22.91	15.27	19,900
4	ID_32	Idukki	Nedumkandan	121.00	18.15	12.10	MVS	10264	4214	41%	5930	58%	116.77	17.52	11.68	19,300
5	PT_3	Pathanam	Aurvappulam	117.50	17.63	11.75	MVS	5917	1879	32%	1027	17%	38.31	5.75	3.83	9,487
6	PT_16	Pathanam	Kalanjoor	117.50	17.63	11.75	MVS	11763	0	0%	8700	74%	116.48	17.47	11.65	9,956
7	PT_21	Pathanam	Konni	117.50	17.63	11.75	MVS	6211	4654	75%	3660	59%	32.39	4.86	3.24	8,850
8	ID_34	Idukki	Pampadumpara	114.56	17.18	11.46	MVS	5512	481	9%	4996	91%	76.24	11.44	7.62	15,154
9	TS_3	Thrissur	Alur	112.57	16.89	11.26	MVS	11460	1960	17%	7550	66%	124.30	18.64	12.43	13,084
10	ID_46	Idukki	Vandiperiyar	104.28	15.64	10.43	MVS	11521	842	7%	10429	91%	107.32	16.10	10.73	10,050
11	KL_31	Kollam	Munroethuruthi	102.00	15.30	10.20	MVS	3124	1716	55%	537	17%	1.73	0.26	0.17	1,456
12	ID_48	Idukki	Vathikudy	101.63	15.24	10.16	MVS	7106	1274	18%	5683	80%	111.89	16.78	11.19	19,185
13	ID_22	Idukki	Konnathady	96.66	14.50	9.67	MVS	7898	1645	21%	7863	100%	148.89	22.33	14.89	17,943
14	ID_8	Idukki	Devikulam	87.53	13.13	8.75	MVS	6529	26	0%	6493	99%	106.16	15.92	10.62	16,325
15	PT_41	Pathanam	Pramadom	86.84	13.03	8.68	MVS	11748	1579	13%	9669	82%	103.55	15.53	10.35	10,183
16	ID_13	Idukki	Idukki Kanjikuzha	83.58	12.54	8.36	MVS	7159	3102	43%	6992	98%	123.66	18.55	12.37	16,702
17	KT_61	Kottayam	Thrickodithanam	82.30	12.35	8.23	MVS	11490	1658	14%	9057	79%	99.37	14.91	9.94	10,184
18	TS_42	Thrissur	Mattathur	81.90	12.29	8.19	MVS	12708	2328	18%	7280	57%	96.40	14.46	9.64	9,287
19	KT_65	Kottayam	Vazhappally	80.34	12.05	8.03	MVS	11376	3450	30%	7000	62%	87.86	13.18	8.79	11,250
20	ER_74	Ernakulam	Udayamperur	79.60	11.94	7.96	MVS	10303	3785	37%	4860	47%	86.59	12.99	8.66	14,776
21	ID_30	Idukki	Munnar	79.18	11.88	7.92	MVS	8511	264	3%	1200	14%	102.73	15.41	10.27	12,019
22	KD_61	Kozhikode	Thiruvallur	79.11	11.87	7.91	MVS	8739	39	0%	8700	100%	101.53	15.23	10.15	11,670
23	PT_2	Pathanam	Aranmula	77.83	11.67	7.78	MVS	10424	1087	10%	8387	80%	85.52	12.83	8.55	9,359
24	KS_15	Kasargod	Kinanoor-Kariadalam	75.33	11.30	7.53	MVS	7512	2733	36%	4779	64%	94.69	14.20	9.47	19,814

Amount reported by the Panchayat Director				As per KWA calculation									
Sl. No.	Cod-	District	Name of Garamapanchayat	AS Amount (in Crores)	Panchayat Share (in Crores)	Beneficiary Share (in Crores)	Scheme (SVS / MVS)	Total no of Households	Water Connections before JJM	New FHTC Proposal (FHTC Nos)	Amount including LSGD road restoration charges (Rs in Crores)	Panchayat Share as per actual amount (Rs in Crores)	Beneficiary Share as per actual amount (Rs in Crores)
52	ER_23	Ernakulam	Parakkadavu	49.28	7.39	4.93	MVS	8829	341	4%	8248	93%	5.73
53	ER_23	Ernakulam	Vadavucode-Puthenkurisu	47.89	7.18	4.79	MVS	7323	2936	40%	3737	51%	5.69
54	ER_38	Ernakulam	Kunnathunadu	47.80	7.17	4.78	MVS	8917	1664	19%	2753	31%	6.46
55	PT_23	Pathanam	Malayalapuzha	47.72	7.16	4.77	MVS	5970	1941	33%	4133	69%	6.37
56	KL_33	Kollam	Panayam	47.02	7.05	4.70	MVS	11316	298	3%	1781	16%	5.71
57	FA_27	Palakkad	Koduvayur	45.20	6.78	4.52	MVS	7233	825	11%	4408	61%	4.20
58	AL_31	Alappuzha	Kumarapuram	42.07	6.31	4.21	MVS	7826	3343	43%	3138	40%	4.74
59	TR_33	Thiruvananthapuram	Malayinkeezh	39.60	5.94	3.96	MVS	16888	2000	12%	7729	46%	7.06

Average

127,259	19,089	12,726
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Cost / FHTC based calculation			
Cost / FHTC (Rs)	PS / FHTC (Rs)	BC / FHTC (Rs)	
67,540	10,131	6,754	
129,747	19,462	12,975	
89,017	13,353	8,902	
145,267	21,790	14,527	
68,421	10,263	6,842	
65,532	9,830	6,553	
105,713	15,857	10,571	
47,648	7,147	4,765	

Annexure- IV

Proposals approved by 4th SWSM Apex Committee- General Abstarct (State Wide)

Sl. No.	No. of schemes	No. of Panchayats	New FHTC Proposed (Nos)	Extg conn. additionally benefitted through the schemes (improving service level of extg conn. to make functional)	Total connections benefitted through the scheme (Nos)	Amount including LSGD road restoration charges (in lakhs)	Cost per FHTC including LSGD road restoration charges (Rs)
1	242	340	1107855	214234	1322089	1153686.35	87262
2	25	7	8554	1423	9977	5097.89	51096
3	2	2	438	0	438	576.26	131566
4	121	166	33957	31468	65425	149357.22	
5	6	6	25	0	25	70.94	
	396	521	1150829	247125	1397954	1308788.66	93622


VENKATESAPATHY S. IAS
 Managing Director
 Kerala Water Authority
 Varanathipuram

A) New MVS Proposals

SL. No.	DWSM	Implementing Agency	New FHTCs proposed	Extg conn. additionally benefitted through the schemes (improving service level of extg conn. to make functional)	Total connections benefitted through the scheme	Amount including LSGD road restoration charges (in lakhs)	Cost per FHTC including LSGD road restoration charges (Rs)
1	Thiruvananthapuram	KWA	158321	23007	181328	143040.58	78885
2	Kollam	KWA	43299	325	43624	24347.45	55812
3	Pathanamthitta	KWA	77993	11873	89866	70152.31	78063
4	Kottayam	KWA	84917	8990	93907	96704.57	102979
		Jalanidhi	13516	0	13516	10028.00	74194
5	Alappuzha	KWA	76330	1375	77705	15252.87	19629
6	Idukki	KWA	79074	2733	81807	109857.67	134289
		Jalanidhi	728	0	728	228.00	31319
7	Ernakulam	KWA	89930	86557	176487	90090.11	51046
8	Thrissur	KWA	133292	30549	163841	143871.37	87812
		Jalanidhi	20507	3015	23522	13757.11	58486
9	Palakkad	KWA	35321	2970	38291	31473.64	82196
10	Malappuram	KWA	69800	21841	91641	119283.62	130164
		Jalanidhi	27206	4686	31892	18754.84	58807
11	Kozhikode	KWA	19514	0	19514	18999.30	97362
12	Wayanad	KWA	42548	0	42548	33001.00	77562
13	Kannur	KWA	127772	15693	143465	206096.51	143656

14	Kasargod	KWA	3560	620	4180	5546.00	132679
		Jalanidhi	4227	0	4227	3201.40	75737
	Total		1107855	214234	1322089	1153686.35	87262

B) New SVS Proposals

SL. No.	DWSM	Implementing Agency	Total FHTCs proposed	Extg conn. additionally benefitted through the schemes (improving service level of extg conn. to make functional)	Total connections benefitted through the scheme	Amount including LSGD road restoration charges (in lakhs)	Cost per FHTC including LSGD road restoration charges (Rs)
1	Kollam	Jalanidhi	1781	0	1781	432.90	24307
2	Idukki	Jalanidhi	300	0	300	72.34	24113
3	Ernakulam	KWA	1128	0	1128	229.00	20301
4	Malappuram	Jalanidhi	2625	1423	4048	1018.65	38806
5	Palakkad	KWA	2165	0	2165	2490.00	115012
6	Thrissur	KWA	555	0	555	855.00	154054
	Total		8554	1423	9977	5097.89	51096

B) New solar proposals

SL. No.	DWSM	Implementing Agency	Total FHTCs proposed	Amount (in lakhs)	Cost per FHTC (Rs)
1	Thiruvananthapuram	KWA	438	576.26	131566
	Total		438	576.26	131566

C) Revised Proposals - MVS

SL. No.	DWSM	Proposals approved in previous SLSCs			Revised Proposal					Additional FHTC proposed	Additional Amount required (Rs in lakhs)
		FHTC Nos Approved	Approved Amount (Rs in lakhs)	Cost per FHTC (Rs)	Revised FHTC Nos	Extg conn. additionally benefitted through the schemes (improving service level of extg conn. to make functional)	Total connections benefitted through the scheme	Revised Amount (excluding LSGD Road restoration charges (Rs in lakhs)	Cost per FHTC exclg LSGD Road restoration charges (Rs)		
1	Thiruvananthapuram	43652	16052.95	36775	46257		46257	19298.20	41720	2605	3245.25
2	Kollam	32826	10079.08	30705	32826	1791	34617	15199.34	43907	0	5120.26
3	Pathanamthitta	38455	28650.64	74504	38455	12263	50718	36991.41	72935	0	8340.77

4	Kottayam	30881	16690.00	54046	30881	0	30881	22159.00	71756	0	5469.00
5	Alappuzha	14719	3731.96	25355	14719	0	14719	4361.38	29631	0	629.42
6	Idukki	7776	1145.19	14740	7776	0	7776	1465.00	18840	0	318.81
7	Ernakulam	9324	2701.40	28973	9417	2600	12017	4143.00	34476	93	1441.60
8	Thrissur	41710	10398.40	24930	43210	0	43210	13722.71	31758	1500	3324.31
9	Palakkad	92644	51509.95	55600	111368	8100	119468	79496.85	66542	18724	27986.90
10	Malappuram	309057	137022.88	44336	309284	6214	315498	209167.83	66298	227	72144.95
11	Kozhikkode	73916	26201.13	35447	75845	0	75845	30974.40	40839	1929	4773.27
12	Wayanad	8441	9504.60	112600	11526	0	11526	10131.74	87903	3085	627.14
13	Kannur	5387	1240.00	23018	5387	0	5387	1402.65	26038	0	162.65
14	Kasaragod	29653	7098.68	23939	35447	500	35947	22871.57	63626	5794	15772.89

Panchayath wise split up of Proposals Approved by 4th SWSM Apex Committee

A) New MVS Proposals

i) Thiruvananthapuram District

Sl. No.	Name of scheme	Name of Panchayat	New FHTC Proposal (Nos)	Extg conn. benefited through the scheme (improving service level of extg conn. to make functional)	Total connections benefited including existing connection (Nos)	Amount including LSGD road restoration charges (Rs. In lakhs)	Total connection benefited through the scheme	Total cost for the scheme including LSGD road restoration charges (Rs. In lakhs)	Cost per FHTC including Road restoration charges (Rs)
1	WSS to Karode, Chenkal, Kulathoor	Chenkal	11084		11084	9168.60	30840	25506.60	82706
		Karode	11315		11315	9358.00			
		Kulathoor	8441		8441	6980.00			
2	JIM - WSS to adjoining panchayats of varkala Phase II	Cherunniyoor	1702	2687	4389	3568.25	35994	35263.59	97971
		Chemmaruthy	2896	3086	5982	6006.85			
		Vettoor	1050	2369	3419	2153.57			
		Ottoor	1805	1930	3735	3811.14			
		Manamboor	2585	2032	4617	5307.69			
		Edava	1539	3094	4633	3126.60			
		Elakamon	1032	2198	3230	2118.66			
3	JIM - CWSS to Pulimath, Nagaroor and Karavaram Panchayths Phase II	Navaikulam	4346	1643	5989	9170.83	15438	8917.14	57761
		Pulimath	7208		7208	4280.33			
		Nagaroor	5685		5685	3202.76			
4	WSS to Poovar Panchayath	Karavaram	2545		2545	1434.05	2015	602.00	29876
		Poovar	2015		2015	602.00			

5	JJM-WSS to Pallickal, Madavoor-Phase II	Pallickal	2298	346	2644	4979.80	5159	9155.45	177466
		Madavoor	1929	586	2515	4175.65			
6	JJM - Nellanad, Vamanapuram & Manickal - Ph 3	Nellanad, Vamanapuram	989		989	108.00	3077	336.00	10920
			2088		2088	228.00			
7	CWSS to Manorkara Veernakav and perumkulam Village: Ph 3	Kuttichal	444		444	177.27	444	177.27	39926
8	WSS to Tholicode Grama Panchayath	Tholicode	500		500	349.52	500	349.52	69904
9	CWSS to PERINGAMALA GRAMA/PANCHAYTH	Peringamala	7777	361	8138	12316.87	8138	12316.87	151350
10	JJM WSS to Aryanad & Uzhamalakkal panchayaths	Aryanad	7014	1398	8412	8165.53	15215	14639.21	96216
		Uzhamalakkal	5526	1277	6803	6473.68			
11	JJM WSS to Panavoor, Pullampara and Kallara Panchayaths	Panavoor	40		40	30.13	365	274.86	75304
		Pullampara	161		161	121.24			
		Kallara	164		164	123.49			
12	JJM - WSS to Aruvikkara and Vellanad Panchayaths	Aruvikkara	1440		1440	892.00	3986	2453.00	61540
		Vellanad	2546		2546	1561.00			

13	JJM Providing water supply to Kadumbu Hills	Vilappil	1000		1000	974.68	1000	974.68	97468
14	JJM Providing FHTC with laying distribution network in various wards of Vilappil panchayath	Vilappil	4505		4505	4429.06	4505	4429.06	98314
15	JJM WSS to Anchuthengu Grama Panchayath Ph 3	Anchuthengu	980		980	549.67	980	549.67	56089
16	JJM WSS to Chirayinkeezhu Grama Panchayath PH 4	Chirayinkeezhu	925		925	490.76	925	490.76	53055
17	JJM WSS to Ottoor Grama panchayath- Providing FHTCs to house holds	Ottoor	38		38	33.90	38	33.90	89211
18	JJM- WSS to Vettoor- Phase 2	Vettoor	170		170	123.40	170	123.40	72588
19	JJM WSS to Azhoor Grama Panchayath Ph 3	Azhoor	2056		2056	705.19	2056	705.19	34299
20	JJM WSS to Madavoor panchayath- Phase 2	Madavoor	500		500	351.01	500	351.01	70202
21	JJM WSS to Kadakkavoor Grama Panchayath PH 3	Kadakkavoor	1710		1710	502.71	1710	502.71	29398
22	JJM WSS to Kizhuvilam Grama Panchayath Ph 3	Kizhuvilam	2019		2019	509.46	2019	509.46	25233

23	JJM WSS to Cherunniyoor panchayath- Phase II	CHERUNNIYOOR	90		90	38.69	90	38.69		42989
24	JJM – WSS to Kanjiramkulam Grama Panchayat Ph 3	Kanjiramkulam	779		779	154.76	779	154.76		19866
25	Jal Jeevan Mission - WSS to Venganoor Panchayath - Phase III	Venganoor	4791		4791	1079.00	4791	1079.00		22521
26	Jala Jeevan Mission- Maranalloor Panchayat CWSS to Kalippara - Ph 3	Maranalloor	4816		4816	3043.00	4816	3043.00		63185
27	JJM WSS to Pallichal Panchayath - Phase III	Pallichal	4940		4940	2301.46	4940	2301.46		46588
28	Jal Jeevan Mission - CWSS to Vilavoor - Phase-3	Vilavoor	5236		5236	2795.00	5236	2795.00		53380
29	JJM WSS to Parassala Grama Panchayath Phase - III	Parassala	6915		6915	5411.93	6915	5411.93		78264
30	JJM-WSS to Thirupuram Panchayat Phase-III	Thirupuram	1326		1326	834.00	1326	834.00		62896
31	JJM -2020-21-Amboori Panchayath-Providing water supply facilities to Kurisumala-Part -3	Amboori	2632		2632	2107.65	2632	2107.65		80078
32	Jal Jeevan Mission - WSS to Kalikadu Grama Panchayath (Phase-3)	Kalikkad	716		716	450.16	716	450.16		62872

33	JIM WSS to Kunnathukal Grama Panchayath Phase-III	Kunnathukal	2916	2916	2019.00	2916	2019.00	69239
34	CWSS to Parassala, Marukil Maranallur and Adj. villages Phase III	Ottasekharaman galam	1224	1224	626.25	8692	2951.58	33957
		Vellarada	1997	1997	1278.33			
		Kattakada	5471	5471	1047.00			
35	JIM - WSS to Balaramapuram G P - Phase III	Balaramapuram	2405	2405	1193.00	2405	1193.00	49605
	TOTAL		158321	23007	143040.58	181328	143040.58	78885

ii) Kollam District

Sl. No.	Name of scheme	Name of Panchayat	New FHTC Proposal (Nos)	Extg conn. benefitted through the scheme (improving service level of extg conn. to make functional)	Total connections benefitted including existing connection (Nos)	Amount including LSGD RR charges (Rs. in lakhs)	Total connection benefitted through the scheme	Total cost for the scheme including LSGD RR charges (Rs. in lakhs)	Cost per FHTC including RR charges (Rs.)
1	JAL JEEVAN MISSION WSS to Nedumpana Panchayath Ph 2	Nedumpana	4495		4495	1020.38	4495	1020.38	22700

2	JAL JEEVAN MISSION WSS to Chirakkara Panchayath Ph 2	Chirakkara	2820		2820	490.00	2820	490.00	17376
3	JAL JEEVAN MISSION WSS to Poothakkulam Panchayath Ph 2	Poothakkulam	2745		2745	483.00	2745	483.00	17596
4	JAL JEEVAN MISSION WSS to Chathanoor Panchayath Ph 2	Chathanoor	2636		2636	464.00	2636	464.00	17602
5	JAL JEEVAN MISSION WSS to Mayyanadu Grama Panchayath Ph 2	Mayyanad	3138		3138	618.00	3138	618.00	19694
6	JJM WSS to Thenmala Grama Panchayat Ph 2	Thenmala	6384		6384	4511.00	6384	4511.00	70661
7	JJM WSS to Aryanakavu Grama Panchayat Ph 2	Aryanakavu	3263		3263	3250.00	3263	3250.00	99602
8	JJM WSS to Piravanthoor Grama Panchayat Ph 2	Piravanthoor	700		700	598.20	700	598.20	85457
9	WSS to Neduvathoor Panchayath-Ph 2	Neduvathoor	7164	325	7489	11313.87	7489	11313.87	151073
10	JJM-Providing FHTC to Adichanalloor panchayath - Phase II	Adichanalloor	3630	0	3630	665.00	3630	665.00	18320
11	JJM-Phase II-Providing FHTC to Thrikkovilvattom panchayath	Thrikkovilvattom	6324	0	6324	934.00	6324	934.00	14769
	TOTAL		43299	325	43624	24347.45	43624	24347.45	55812

iii) Pathanamthitta District

Sl. No.	Name of scheme	Name of Panchayat	New FHTC Proposal (Nos)	Extg conn. benefitted through the scheme (improving service level of extg conn. to make functional)	Total connections benefitted including existing connection (Nos)	Amount including LSGD RR charges (Rs. In lakhs)	Total connection benefitted through the scheme	Total cost for the scheme including LSGD RR charges (Rs. In lakhs)	Cost per FHTC including RR charges (Rs.)
1	JJM-WSS to Koipuram Panchayath-Ph 3	Koipuram	7997	2136	10133	6870.00	10133	6870.00	67798
2	Jal Jeevan Mission(JJM)WSS to Kunnamthanam Grama Panchayath Ph 3	Kunnamthanam	2617		2617	752.00	2617	752.00	28735
3	Jal Jeevan Mission(JJM) WSS to Kaviyoor Grama Panchayath Ph 3	Kaviyoor	2489		2489	707.60	2489	707.60	28429

4	JJM Providing FHTCs in Nedumpuram Panchayath- Ph 2	Nedumpuram	1523	1523	236.30	1523	236.30	15515
5	JJM Providing FHTCs in Niranam Panchayath- Ph 2	Niranam	1271	1271	225.30	1271	225.30	17726
6	-WSS to Anicad Gramapanchayath- Ph 2	Anicad	103	103	56.99	103	56.99	55330
7	JJM- WSS to Mallappally, Anicad & Kottangal Panchayaths-Ph 2	Kottangal	4106	1360	5809.30	5466	5809.30	106281
8	WSS to Perunadu and Athikkayam Ph 2	Naranamoozhy	1368	100	1872.00	1468	1872.00	127520
9	WSS TO CHENNEERKKARA & OMALLOOR Ph 2	Chenneerkara	4510	923	5591.88	5433	5591.88	95127
		Omaloof	4672	1863	5792.93	6535	5792.93	
10	RWSS to Kulanada & Mezhuveli Ph 2	Kulanada	6892	1088	7790.94	7980	7790.94	98895
		Mezhuveli	4507	543	5095.13	5050	12886.07	

11	JIM WSS to Seethathode - Ph 2	Seethathode	5922				5922	5150.00	5150.00	85964
12	Augmentation of CARWSS to Ranni, Pazhavangadi and Vadasserikara Ph 2	Ranni	2483	1400		3883		2521.74		
		Pazhavangadi	2607	1000		3607	7620	2752.67	5380.00	70604
		Vadasserikara	100	30		130		105.59		
13	WSS to Vechoochira Ph 2	Pazhavangadi	2000	1000		3000	3000	2778.23	2778.23	92608
14	WSS to Adichipuzha Ph 2	Vadasserikara	500	200		700		741.06		
		Pazhavangadi	330	200		530	1230	489.10	1230.16	100013
15	WSS to Chittar Ph 2	Vadasserikara	50	30		80	80	74.25	74.25	92813
16	RWSS to Vallicodu Kodumon Ph 2	Vallicodu	3311			3311		1660.00		
		Kodumon	5489			5489	8800	2750.00	4410.00	50114
17	WSS to Pandalam Thekkekara & Thumpamon Ph 2	Pandalam Thekkekara	4182			4182	5775	2832.17	3911.00	67723
		Thumpamon	1593			1593		1078.83		
18	RWSS to Thannithodu PH 2	Thannithodu	2841			2841	2841	1754.00	1754.00	61739
19	Aug. of WSS To Kadambanad	Kadambanad	4530			4530	4530	4664.30	4664.30	102965
TOTAL			77993	11873		89866	89866	70152.31	70152.31	78063
iv) Kottayam										

Sl. No.	Name of scheme	Name of Panchayat	New FHTC Proposal (Nos)	Extg conn. benefitted through the scheme (improving service level of extg conn. to make functional)	Total connections benefitted including existing connection (Nos)	Amount including LSGD RR charges (Rs. In lakhs)	Total connection benefitted through the scheme	Total cost for the scheme including LSGD RR charges (Rs. In lakhs)	Cost per FHTC including RR charges (Rs.)
KWA PROPOSALS									
1	JJM- WSS to Vellavoor Panchayath -Ph II	Vellavoor	617	181	798	1939.14	798	1939.14	243000
2	JJM WSS to VAZHOOR PANCHAYATH - Ph II	Vazhoor	3539		3539	2023.92	3539	2023.92	57189
3	JJM WSS to Pallickathodu Pt -Phase II -	Pallickathode	3346		3346	3810.40	3346	3810.40	113879
4	CWSS to Mundakayam and koruthodu Panchayaths	Mundakayam	15987		15987	17797.79	19243	25121.74	130550
		Koruthodu	3256		3256	7323.95			
5	JJM- WSS to Athirampuzha Panchayath -Phase II	Athirampuzha	967		967	1160.40	967	1160.40	120000
6	JJM KOTTAYAM SUB PROJECT, VELLOOPARAMBU Ph 2	Vijayapuram	6992		6992	8828.00	6992	8828.00	126259
7	JJM CWSS to Ettumanoor and Adjoining Villages - Ph 2	Neendoor	3472		3472	670.00	3472	670.00	19297

8	JIM ARWSS TO AYARKUNNAM, KOOROPADA & PAMBADY - Ph 2	Kooroppada	4771	1256	6027	8509.00	6027	8509.00	141181
9	JIM ARWSS to Kanjirappally, Chirakkadavu, Elikkulam - Ph 2	Kanjirappally	8288		8288	7700.00			
		Chirakkadavu	6000		6000	4000.00	14964	11995.00	80159
		Elikkulam	676		676	295.00			
10	JIM ARWSS to Parathodu and Mundakayam Ph 2	Parathode	6200	1020	7220	6500.00	7220	6500.00	90028
11	JIM- WSS to VECHOOR, THALAYAZHAM, T V PURAM, UDAYANAPURAM, MARAVANTHURUTH, CHEMPU, THALAYOALPARAMBU PANCHAYATHS	Vechoor	1102		1102	199.00			
		Thalayazham	847		847	153.00			
		TV Puram	2757		2757	497.00			
		Udayanapuram	3240		3240	721.00			
		Maravanthuruth	517		517	231.00	10449	2297.00	21983
		Chempu	688		688	262.00			
12	Jal Jeevan Mission-WSS to Kidangoor, Kadaplamattom and Marangattupally Panchayaths Ph 2	Thalayolaparambu	1298		1298	234.00			
		Kidangoor,	2611	1050	3661	8061.65			
		Kadaplamattom	830	2490	3320	6974.44	12557	21129.97	168272
13	Jal Jeevan Mission - WSS to	Marangattupally	3843	1733	5576	6093.88			
		Kanakkary	1000		1000	1201.60	4333	2720.00	62774

	Kanakkary, Mulakkulam, and Njeezhoor panchayath -Ph 3	Mulakkulam	1550	1260	1550	774.27	93907	96704.57	93907	96704.57	102979
	KWA proposals	Total	84917	8990	93907	96704.57					
JALANIDHI PROPOSALS											
1	Varsha Bulk Water Supply Scheme	Aymanam	4594		4594	2989.00	4594	2989.00	4594	2989.00	65063
	Two Villages - Aymanam & Perumbaikadu										
2	7 Small Water Supply Schemes	Kangazha - Kangazha & Vazhoor.	453		453	317.00	453	317.00	453	317.00	69978
	Three Villages - Kangazha										
3	3 Bulk Water Supply Schemes	Kozhuvanal	1236		1236	938.00	1236	938.00	1236	938.00	75890
	Two Villages - Puliyannoor & Meenachil										
4	Bulk Water Supply Scheme	Meenadom	1900		1900	1520.00	1900	1520.00	1900	1520.00	80000
	Three Villages - Puthuppally, Meenadom & Pampadi										
5	One Small Water Supply Scheme from the existing Pond (Elavizhappoonchira)	Melukavu	650		650	616.00	650	616.00	650	616.00	94769
	Five Villages - Meelukavu, Bharananganam, Thalappalam, Moonnilavu & Kadanadu										
6	4 Small Water Supply Schemes	Moonnilavu	760		760	692.00	760	692.00	760	692.00	91053
	Two Villages - Moonnilavu & melukavu										
7	7 Small Water Supply	Mutholy	1908		1908	1581.00	1908	1581.00	1908	1581.00	82862

Sl. No.	Name of scheme	Name of Panchayat	New FHTC Proposal (Nos)	Extg conn. benefitted through the scheme (improving service level of extg conn. to make functional)	Total connections benefitted including existing connection (Nos)	Amount including LSGD RR charges (Rs. In lakhs)	Total connection benefitted through the scheme	Total cost for the scheme including LSGD RR charges (Rs. In lakhs)	Cost per FHTC including RR charges (Rs.)
1	JIM - WSS to Aryad, Mannachery and Mararikulam south Pt. - Ph 3	Mannacherry	11213		11213	1832.30			
		Aryad	3967		3967	678.30	22676	3762.46	16592
		Mararikulam South	7496		7496	1251.86			
2	JIM-Kuttanad drinking water project - 2nd phase	Nedumudi	2477		2477	420.20			
		Thalavady	2662		2662	449.80			
		Muttar	1008		1008	166.90			
		Neelemperror	3697		3697	628.90	14499	2458.10	16954
		Ramankari	2406		2406	409.70			
		Veliyanadu	2249		2249	382.60			
3	JIM - WSS to Ala, Pullyoor, Budhanoor, Pandanad, Mulakuzha, Venmony, Cheriyanad Pts Ph 2	Cheriyanad	3024		3024	512.50			
		Mulakuzha	8077		8077	1384.60			
		Budhanoor	5280		5280	902.20	20329	3475.90	17098
		Ala	3948		3948	676.60			
4	WSS to Alappuzha and 8 Pts in Ambalappuzha Taluk - Ph 2	Punnappra North	1307		1307	370.39			
		Punnappra South	1659		1659	400.27	2966	770.66	25983
5	WSS to Cherthala taluk Ph 2	Aroor	850		850	192.27	850	192.27	22620
6	ARWSS to Bharanikkavu and Adjoining Panchayaths Ph 2	Krishnapuram	3026		3026	468.00			
		Thekkakara	451		451	70.81	3477	538.81	15496

7	ARWSS to Nooranad, Chunakkara, Palamel, Thamarakulam Ph 2	Nooranad	920		920	145.05	1639	260.17	15874
		Chunakkara	596		596	93.05			
		Palamel	123		123	22.07			
8	ARWSS to Mannar, Chennithala Ph 2	Mannar	2167		2167	359.20	5685	957.00	16834
		Chennithala	3518		3518	597.80			
9	JJM-WSS to Thiruvananthoor Panchayath Ph 3	Thiruvananthoor	4209	1375	5584	2837.50	5584	2837.50	50815
	TOTAL		76330	1375	77705	15252.87	77705	15252.87	19629

vii) Idukki District

Sl. No.	Name of scheme	Name of Panchayat	New FHTC Proposal (Nos)	Extg conn. benefitted through the scheme (improving service level of extg conn. to make functional)	Total connections benefitted including existing connection (Nos)	Amount including LSGD RR charges (Rs. In lakhs)	Total connection benefitted through the scheme	Total cost for the scheme including LSGD RR charges (Rs. In lakhs)	Cost per FHTC including RR charges (Rs.)
	KWA PROPOSALS								

1	RWSS to Purapuzha & Manakad Ph 2	Manakad	19	260	279	32.97	603	218.09	36167
		Purapuzha	324		324	185.12			
2	RWSS to Edavetty Ph 2	Edavetty	603		603	202.00	603	202.00	33499
		Kodikulam	814		814	274.00			
3	CARWSS to Alakode & adjoining villages Ph 2	Karimannoor	919		919	399.00	4185	2592.15	33661
		Alakode	818		818	369.00			
		Udumbannoor	1634		1634	1550.15			
		Elappara	5924		5924	3413.00			
4	CARWSS to Elappara and adjoining villages Ph 2	Kokkayar	2900		2900	1528.00	14501	8222.00	56700
		Peruvanthanam	3179		3179	1765.00			
		Peermade	2498		2498	1516.00			
5	ARWSS to Kumily Ph 2	Kumily	6610		6610	3267.00	6610	3267.00	49425
6	JJM- Providing FHTC to House holds of Velliathoor Panchayath	Velliathoor	2010		2010	3385.50	2010	3385.50	168433
7	JJM-PROVIDING FHTC'S ERATTAYAR AND KAMAKSHI PANCHAYATHS	Erattayar	5645		5645	5831.57	6245	6451.40	103305
		Kamakshi	600		600	619.83			
8	JJM- Providing FHTC to House holds of Kudayathoor Panchayath	Kudayathoor	3013		3013	4432.28	3013	4432.28	147105
9	JJM- Providing FHTC to House holds of Rajakad,	Rajakad,	2812	1119	3931	7473.69	10821	20978.80	193871

	Balsanvalley, Rajakumary & senapathy Panchayaths	Balsanvalley	2423	952	3375	6421.86			
		Rajakumary	2000		2000	4044.10			
		senapathy	1515		1515	3039.15			
10	JJM- Providing FHTC to House holds of Mankulam, Adimaly and Pallivasal Panchayaths	Mankulam	1119		1119	2170.22			
		Adimaly	6456		6456	12520.94		9075	17600.30
		Pallivasal	1500		1500	2909.14			193943
11	JJM- Providing FHTC to House holds of Kanjikuzhy and Vannappuram Panchayaths	Kanjikuzhy	6992		6992	12177.54			
		Vannappuram	2900		2900	5050.76		9892	17228.30
12	JJM-WSS to Arakulam and Veliyamattom Panchayaths	Arakulam	4862		4862	8696.28			
		Veliyamattom	411		411	735.12		5273	9431.40
13	JJM-WSS to Marayoor and	Marayoor	2946		2946	4713.04		5221	8352.60
									159981

	Kanthalloor Panchayaths	Kanthalloor	2275			2275	3639.56				
14	JJM-WSS to Vattavada Panchayath	Vattavada	617	346	963	1657.25	1657.25	963	1657.25		172092
15	Jal Jeevan Mission - Providing FHTCs in Chinnakkal Panchayath Ph 2	Chinnakkal	1930		1930	1863.00	1863.00	1930	1863.00		96528
16	JJM - WSS to Edamalakkudy	Edamalakkudy	806	56	862	3975.60	3975.60	862	3975.60		461206
	KWA proposals - TOTAL		79074	2733	81807	109857.67	109857.67	81807	109857.67		134289
	Jalanidhi Proposals										
1	5 Small Water Supply Scheme with Open well as source. Three Villages - Kathippara, Chathurangappara & Udumbanchola	Senapathi	728		728	228.00	228.00	728	228.00		31319
	Jalanidhi Proposals - Total		728	0	728	228	228	728	228		31319

vii) Ernakulam District

Sl. No.	Name of scheme	Name of Panchayat	New FHTC Proposal (Nos)	Extg conn. benefitted through the scheme (improving service level of extg conn. to make functional)	Total connections benefitted including existing connection (Nos)	Amount including LSGD RR charges (Rs. In lakhs)	Total connection benefitted through the scheme	Total cost for the scheme including LSGD RR charges (Rs. In lakhs)	Cost per FHTC including RR charges (Rs.)
1	JJM - RWSS to Paipra - Ph 2	Paipra	5818	4259	10077	7368.17	10077	7368.17	73119
2	JJM -- RWSS TO VALAKOM - Ph 2	Valakom	2935	1856	4791	4084.48	4791	4084.48	85253
3	JJM-RWSS to Thirumarady Panchayath - Ph 2	Thirumarady	2714	1363	4077	4557.56	4077	4557.56	111787
4	JJM- RWSS to Elanji Panchayath - Ph 2	Elanji	1379	1820	3199	4002.60	3199	4002.60	125120

5	JIM - RWSS to Kallorkadu Ph 2	Kallorkad	1976	851	2827	4138.20	2827	4138.20	146381
6	JIM - Providing Functional House Hold Tap connection in Avoly Panchayath	Avoly	1043	2885	3928	785.62	3928	785.62	20001
7	JIM - WSS to Varapuzha Panchayat Ph 2	Varapuzha	2000	5097	7097	592.00	7097	592.00	8342
8	JIM 2020-21-WSS to Alangad panchayath PH 2	Alangad	4000	9777	13777	6159.00	13777	6159.00	44705
9	JIM Providing functional house hold tap connection in Kadungalloor panchayath	Kadungalloor	9200	5815	15015	7248.00	15015	7248.00	48272
10	JIM -WSS to Chottanikkara Panchayath Ph 2	Chottanikkara	2360	1900	4260	794.00	4260	794.00	18638
11	JIM -WSS to Kumbalam Panchayath Ph 2	Kumbalam	242	6147	6389	64.00	6389	64.00	1002
12	JIM Providing FHTC to Elankunnapuzha Panchayath	Elankunnapuzha	400	11047	11447	167.00	11447	167.00	1459
13	JIM -WSS to Kalady Panchayath -providing distribution system and FHTCs	Kalady	4169	1756	5925	2849.00	5925	2849.00	48084
14	Ayyampuzha , Malayattoor-Neelisswaram Panchayaths	Ayyampuzha Malayattoor- Neelisswaram	1732 4682	1920 2049	3652 6731	1494.16 2339.84	10383	3834.00	36926
15	JIM- WSS toThuravur and Manjapra Panchayaths Ph 2	Thuravur Manjapra	4480 2485	1112 1490	5592 3975	2001.78 1624.22	9567	3626.00	37901
16	JIM WSS to Edathala ,Keezhmadu and Choomikkara	Edathala Keezhmadu,	6903 2713	4982 6655	11885 9368	4488.88 2342.72	30583	9368.78	30634

Panchayath	Choomikkara	3408	5922	9330	2537.18			
17	JJM - WSS to Vengoor, Asamannoor & Mudakkuzha Panchayaths	3404	1799	5203	4735.81			
		4027	1783	5810	5193.45	16281	14197.00	87200
18	JJM - WSS to Karumallur and Kunnukara Panchayaths Ph 3	4167	1101	5268	4267.74			
		3929		3929	371.00	3929	371.00	9443
19	JJM- WSS to Ramamangalam, Marady & Pampakuda Panchayaths Ph 2	1649	1777	3426	5109.66			
		1590	1394	2984	4352.74	8305	11843.38	142605
20	JJM- WSS to Kuttampuzha Panchayath Ph 2	1895		1895	2380.98			
		4630		4630	4040.32	4630	4040.32	87264
	TOTAL	89930	86557	176487	90090.11	176487	90090.11	51046

viii) Thrissur District

Sl. No.	Name of scheme	Name of Panchayat	New FHTC Proposal (Nos)	Extg conn. benefitted through the scheme (improving service level of extg conn. to make functional)	Total connections benefitted including existing connection (Nos)	Amount including LSGD RR charges (Rs. In lakhs)	Total connection benefitted through the scheme	Total cost for the scheme including LSGD RR charges (Rs. In lakhs)	Cost per FHTC including RR charges (Rs.)
	KWA Proposals								

1	JJM -WSS TO CHAZHUR, THANNIAM AND ANTHIKKAD PANCHAYATHS - Ph 2	Anthikad	1888		1888		2470.45	5409	5417.75	100162
		Thanniam	3521		3521		2947.30			
2	JJM-WSS TO NATTIKA FIRKA Ph 2	Edathiruthy	1277		1277		2558.00			
		Kaipamangalam	2053		2053		3088.71			
		Mathilakam	1697		1697		2179.00			
		Sree Narayanapuram	2248		2248		3281.72	12292	16708.58	135931
		Thalikulam	2218		2218		2521.62			
		Valapad	2799		2799		3079.53			
3	JJM - WSS to Meloor Grama panchayath (Phase II)	Meloor	3188		3188		2298.00	3188	2298.00	72083
4	JJM WSS to Koratty Grama Panchayath - Ph 2	Koratty	1748	2690	4438		4026.00	4438	4026.00	90717
5	JJM WSS to Kadukutty Grama Panchayath- Ph 2	Kadukutty	3379		3379		2177.52	3379	2177.52	64443
6	JJM WSS to Pudukkad Grama Panchayath - Ph 2	Pudukkad	1224	1944	3168		3110.00	3168	3110.00	98169
7	JJM WSS to Thrikkur Grama Panchayath- Ph 2	Thrikkur	2383		2383		2307.00	2383	2307.00	96811
8	Jal Jeevan Mission - WSS to Avinisseri GP - Ph 2	Avinisseri	2713	2475	5188		2900.00	5188	2900.00	55898
9	JJM WSS to Pariyaram Grama Panchayath - Ph 2	Pariyaram	3062		3062		2853.00	3062	2853.00	93174
10	JAL JEEVAN MISSION WSS to ALAGAPPANAGAR GP - PHASE 2	Alagappanagar	1274	3499	4773		4025.41	4773	4025.41	84337
11	CWSS to Methala, Eriyad, Edavilangu, Kadukutty Panchayaths	Eriyad	142	250	392		180.00			
		Edavilangu	45	200	245		93.00	637	273.00	42857
12	JJM WSS to Paralam GP Ph 2	Paralam	2883	1538	4421		4300.00	4421	4300.00	97263
13	Jal Jeevan Mission - WSS to VALLACHIRA Panchayath - Phase II	Vallachira	476	2048	2524		1360.00	2524	1360.00	53883

14	JJM CARWSS to Thekkumkara & adjoining villages- Phase 3	Thekkumkara	3413			3413	1750.00	3413	1750.00	51275
15	Jal Jeevan Mission -WSS to Arimbur Panchayath PH 3	Arimbur	4733	2709		7442	5949.00	7442	5949.00	79938
16	Jal Jeevan Mission -WSS to Manalur Panchayath PH 2	Manalur	3516	3599		7115	4782.00	7115	4782.00	67210
17	JJM Pavaratty Regional Water Supply Scheme Phase 3	Punnayurkulam	3143	208		3351	2950.00			
		Kattakampal	2727	2147		4874	2750.00			
		Porkulam	1994	992		2986	2010.00	18538	13750.00	74172
		Vadakekkad	3062	284		3346	2880.00			
		Kadavallur	3981			3981	3160.00			
18	JJM WSS to Kolazhy Panchayath - Phase 3	Kolazhy	5372			5372	4484.00	5372	4484.00	83470
19	JJM -WSS to Venkidangu Gramapanchayath Ph 3	Venkidangu	4784			4784	3843.00	4784	3843.00	80330
20	JJM WSS to Nadathara Panchayath -Phase 3	Nadathara	654	5107		5761	866.00	5761	866.00	15032
21	JJM Pavaratty Regional Water Supply Scheme (PRWSS) Providing FHTCs to Punnayur Panchayath-Phase 3	Punnayur	6290			6290	4220.00	6290	4220.00	67091
22	JJM- WSS TO KODASSERY, PARIYARAM & ATHIRAPILLY PANCHAYATHS IN THRISSUR DISTRICT-	Kodassery	8223			8223	4781.00	8223	4781.00	58142
23	WSS to IRINJALAKUDA & MURIYAD & VELOOKARA PANCHAYATHS IN THRISSUR DISTRICT-	Muriyad	5552			5552	7022.49			
		Velookara	7727			7727	9465.13	13279	16487.62	124163
24	JJM -Providing FHTCs from WSS to Mulamkunnathukavu Panchayath in Thrissur District-Phase 3	Mulangunnathukavu	3406	859		4265	3334.00	4265	3334.00	78171

25	Jalajeevan Mission WSS to Kadappuram-Chowannur Panchayats and Kunnankulam Ph 2	Kadappuram	2103		2103	4139.82	6291	8025.56	127572
		Chowannur	4188		4188	3885.74			
26	JJM--WSS to Nenmanikkara Panchayath in Thrissur District-	Nenmanikkara	3012		3012	3027.00	3012	3027.00	100498
27	JJM WSS to Avanur Panchayath in Thrissur District	Avanur	4529		4529	5481.59	4529	5481.59	121033
28	JJM- WSS to Kaiparambu panchayath	Kaiparambu	6121		6121	5585.67	6121	5585.67	91254
29	JJM WSS to Tholur Panchayat in Thrissur District	Tholur	4088		4088	5084.67	4088	5084.67	124380
30	JJM WSS Athirappilly Grama Pt - Ph 2	Athirappilly	456		456	664.00	456	664.00	145614
	KWA proposals Total		133292	30549	163841	143871.37	163841	143871.37	87812
	JALANIDHI PROPOSALS								
1	Jalanidhi Large water supply scheme to Nadathara gp.	Nadathara	1200		1200	508.70	1200	508.70	42392
2	Jalanidhi Large water supply scheme to Elavally gp.	Elavally	3242	3015	6257	4545.00	6257	4545.00	72639
3	- CWSS to Mala and Adjoining Panchayaths - BWSS to Annamanada GP	Annamanada	4399		4399	1932.46	4399	1932.46	43930
4	CWSS to Mala and adjoining Panchayaths -BWSS to Mala GP	Mala	3233		3233	1778.00	3233	1778.00	54995
5	CWSS to Mala and adjoining Panchayaths -BWSS to Vellangallur GP	Vellangallur	2855		2855	2043.50	2855	2043.50	71576

6	CWSS to Mala and adjoining Panchayaths - BWSS to Poyya GP	Poyya	1450		1450	862.70	1450	862.70	59497
7	CWSS to Mala and adjoining Panchayaths -BWSS to Puthenchira GP	Puthenchira	1607		1607	1059.35	1607	1059.35	65921
8	CWSS to Mala and adjoining Panchayaths -BWSS to Kuzhur GP	Kuzhur	2521		2521	1027.40	2521	1027.40	40754
	Jalanidhi Proposals Total		20507	3015	23522	13757.11	23522	13757.11	58486

ix) Palakkad District

Sl. No.	Name of scheme	Name of Panchayat	New FHTC Proposal (Nos)	Extg conn. benefitted through the scheme (improving service level of extg conn. to make functional)	Total connections benefitted including existing connection (Nos)	Amount including LSGD RR charges (Rs. in lakhs)	Total connection benefitted through the scheme	Total cost for the scheme including LSGD RR charges (Rs. in lakhs)	Cost per FHTC including RR charges (Rs.)
	KWA PROPOSALS								
1	WSS to Pudussery Panchayath Ph 2	Pudussery	1500		1500	317.00	1500	317.00	21133
2	WSS to Kodumbu Panchayath Ph 2	Kodumbu	1120		1120	227.00	1120	227.00	20268
3	JJM WSS to Melarkode Panchayath Ph 2	Melarkode	169	200	369	227.00	369	227.00	61518
4	JJM WSS to Ayilur Panchayath Ph 2	Ayilur	304		304	158.00	304	158.00	51974

5	JJM- WSS to Peringottukurissi Panchayath Ph 2	Peringottukurissi	3415			3415	517.31	3415	517.31	15148
6	JJM WSS to Kuthannur Panchayath Ph 2	Kuthannur	1716			1716	642.69	1716	642.69	37453
7	Jal Jeevan Mission Providing FHTCs to Thenkurissi Panchayath	Thenkurissi	1259	400		1659	3190.00	1659	3190.00	192285
8	JAL JEEVAN MISSION - CWSS TO RESOLVE THE SCARCITY OF DRINKING WATER IN VARIOUS GRAMA PANCHAYATHS IN MALAMPUZHA CONSTITUENCY	Akathethara	1816	1000		2816	4100.00	2816	4100.00	145597
9	Jaljeevan mission -WSS to ,Mundur panchayath -zone 6 - Ph 3	Mundur	800			800	970.00	800	970.00	121250
10	Jaljeevan mission -WSS to Elapully grama panchayath PHASE-V	Elapully	2140			2140	3000.00	2140	3000.00	140187
11	Jal Jeevan Mission Providing FHTC's in Nellaya Grama Panchayath (Phase III)	Nellaya	230	100		330	760.00	330	760.00	230303
12	Jal Jeevan Mission - Providing FHTC's in Kulkallur Grama Panchayath (Phase III)	Kulkallur	356			356	576.00	356	576.00	161798
13	Jal Jeevan Mission - Providing FHTC's in Anakkara Grama Panchayath (Phase III)	Anakkara	240	100		340	396.00	340	396.00	116471

14	Jal Jeevan Mission Providing FHTC's in Pattithara Grama Panchayath (Phase III)	Pattithara	250	90	340	670.00	340	670.00	197059
15	Jal Jeevan Mission - Providing FHTC's in Kappur Grama Panchayath (Phase III)	kappur	180	80	260	454.00	260	454.00	174615
16	Jal Jeevan Mission - Providing FHTC's in Karimpuzha Grama Panchayath - Phase III	Karimpuzha	55		55	61.00	55	61.00	110909
17	JJM- WSS to Lakkidi Perur Panchayaths in Ottappalam Taluk - Phase - II	LAKKIDI PERUR	2698		2698	2899.84	2698	2899.84	107481
18	JJM- WSS to Kumaramputhur Panchayaths in Mannarkkad Taluk - Phase - II	KUMARAMPUTHUR	7668		7668	6220.00	7668	6220.00	81116
19	JJM- WSS to Muthalamada Panchayat Ph 3	Muthalamada	2925	1000	3925	3720.00	3925	3720.00	94777
20	JJM - WSS to Vadakanchery grama panchayath Ph 3	Vadakanchery	6480		6480	2367.80	6480	2367.80	36540
			35321	2970	38291	31473.64	38291	31473.64	82196

x) Malappuram

Sl. No.	Name of scheme	Name of Panchayat	New FHTC Proposal (Nos)	Extg conn. benefitted through the scheme (improving service level of extg conn. to make functional)	Total connections benefitted including existing connection (Nos)	Amount including LSGD RR charges (Rs. in lakhs)	Total connection benefitted through the scheme	Total cost for the scheme including LSGD RR charges (Rs. in lakhs)	Cost per FHTC including RR charges (Rs.)
	KWA Proposals								
1	JIM-Providing FHTCs to Kuttippuram Thirunnavaya, Athavanad and Marakkara Panchayaths	Kuttippuram	7877	3795	11672	12177.47			
		Thirunnavaya	1902	748	2650	2940.40			
		Athavanad	2856	831	3687	4415.24			
		Marakkara	1665	435	2100	2574.01			
2	CWSS to Edakkara, Vazhikkadavu and Pothukallu Panchayaths	Edakkara	5395	1174	6569	8449.00			
		Vazhikkadavu	5603	2412	8015	13504.00			
		Chungathara	6099	1500	7599	11552.00			
		Pothukallu	2218	2000	4218	9442.00			
3	Providing FHTC to Urakam Panchayat	Urakam	4559		4559	3648.00	4559	3648.00	80018
4	Providing FHTC to AR Nagat Panchayat Phase II	AR Nagar	1317		1317	439.50	1317	439.50	33371
5	JIM-CWSS to Karulai, Muthedam, Amar ambalam & Chokkad Pts	Karulai	5175	635	5810	9503.07			
		Muthedam	4503	2393	6896	8167.20			
		Amarambalam	5452	1132	6584	9016.12			
							26852	36230.00	134925

	in Malappuram district.	Chokkad	5695	1867	7562	9543.61		
6	JJM-CWSS to Edarikode Pt in Malappuram Dst	Edarikode	5108	1705	6813	7700.00	7700.00	113019
7	Mini WSS to Narukkumpotty-Manalppadam area in ward 7 of Vazhikkadavu Pt	Vazhikkadavu	150		150	91.00	91.00	60667
8	Quality Affected habitation- JJM Providing FHTC,s in ward 2 of Pothukallu Panchayath	Pothukallu	390		390	225.00	225.00	57692
9	JJM- SC-ST dominated area -Water Supply Scheme to Ward 18 Alipparambu Panchatath	Aliparambu	300		300	190.00	190.00	63333
10	WSS to Keezhuparamba grama Panchayath in Malappuram district.	Keezhuparamba	3536	1214	4750	5706.00	5706.00	120126
	Total	Total	69800	21841	91641	119283.62	119283.62	130164
JALANIDHI PROPOSALS								
1	Multi GP scheme - CWSS to Urakam, Vengara and Parappur panchayaths-BWSS to Vengara GP	vengara	6788		6788	4711.30	4711.30	69406
2	Multi GP scheme - CWSS to Urakam, Vengara and Parappur panchayaths-BWSS to Parappur GP	parappur	1300	940	2240	501.60	501.60	22393

3	Multi GP schemes -CWSS to Ozhur, Thennala and Perumannaklari GP. BWSS to Thennala GP	Thennala	3524	3746	7270	1488.00	7270	1488.00	20468
4	Multi GP schemes -CWSS to Ozhur, Thennala and Perumannaklari GP. BWSS to Ozhur GP	Ozhur	5334		5334	3128.74	5334	3128.74	58657
5	Full coverage to Mayilaadi ST colony	Urangattiri	21		21				
6	Full coverage to Karimbu ST colony		50		50				
7	Full coverage to Vendekkumpoyil general HH area		35		35				
8	Full coverage to Vendekkumpoyil ST colony		30		30				
9	Full coverage to Greeargees colony		25		25				
10	Full coverage to Chundathupoyil koonoorokandi		100		100				
11	Full coverage to Chairagadu		50		50				
12	Full coverage to Paaniyanmala ST colony		50		50				
13	Full coverage to Nellayi,Kodumpuzha,Kur eery ST colony and general HH area in Odakkayam ward		500		500				
						3228.00	3886	3228.00	83067

14	Full coverage to Aalappara area in ward 20	25	25				
15	Full coverage to Maithra & Moorkkanad ward	500	500				
16	Full coverage to Edakkattuparambu & Panampilavu wards	500	500				
17	LWSS urangattini for full coverage - Urangattini GP	2000	2000				
18	CWSS to Thennala, Perumanna Klari & Ozhur i	2643	2643	1816.00	2643	1816.00	68710
19	JJM - Water Supply Scheme to Chaliyar Panchayat	3731	3731	3881.20	3731	3881.20	104026
	JALANIDHI PROPOSALS - TOTAL	27206	31892	18754.84	31892	18754.84	58807

xi) Kozhikkode District

Sl. No.	Name of scheme	Name of Panchayat	New FHTC Proposal (Nos)	Extg conn. benefitted through the scheme (improving service level of extg conn. to make functional)	Total connections benefitted including existing connection (Nos)	Amount including LSGD RR charges (Rs. in lakhs)	Total connection benefitted through the scheme	Total cost for the scheme including LSGD RR charges (Rs. in lakhs)	Cost per FHTC including RR charges (Rs.)
1	JAL JEEVAN MISSION - PHASE 3-water supply scheme in Perambra Panchayath	Perambra	3188		3188	2570.00	3188	2570.00	80615

2	JJM Phase II- WSS to Kunnummal Panchayath .	Kunnummal	901		901	460.00	460.00	51054
3	JJM WSS to Olavanna Panchayath -Ph 3	Olavanna	1700		1700	704.00	704.00	41412
4	JAL JEEVAN MISSION - PHASE 3- water supply scheme in Chakkittapara Panchayath	Chakkittapara	2327		2327	2718.00	2718.00	116803
5	JJM-WSS to Maruthonkara and Kavilumpara Grama panchayat	Maruthonkara	3517		3517	4776.80		116715
		Kavilumpara	4458		4458	4531.20	9308.00	
6	JJM- WSS to Narippatta - Ph 2	Narippatta	2303		2303	2600.00	2600.00	112896
7	Jal Jeevan Mission: WSS to Kadalundi Grama Panchayath :Phase II	Kadalundi	625		625	307.30	307.30	49168
8	JJM PHASE III WSS to NARIKKUNI GRAMA PANCHAYATH	Narikuni	495		495	332.00	332.00	67071
	KWA PROPOSALS TOTAL		19514	0	19514	18999.30	18999.30	97362

xii) Wayanad District

Sl. No.	Name of scheme	Name of Panchayat	New FHTC Proposal (Nos)	Extg conn. benefitted through the scheme (Improving service level of extg conn. to make functional)	Total connections benefitted including existing connection (Nos)	Amount including LSGD RR charges (Rs. In lakhs)	Total connection benefitted through the scheme	Total cost for the scheme including LSGD RR charges (Rs. In lakhs)	Cost per FHTC including RR charges (Rs.)
1	CWSS to Pulpally and Mullankolly - providing Functional Household Tap Connections in Mullankolly Gp	Mullankolly	4600		4600	5310.00	4600.00	5310.00	115435
2	JJM CWSS to AMBALAVAYAL, NENMENI, POOTHADY and PULPALLY Gp Ph2	Ambalavayal	6468		6468	7500.00			
		Nenmeni	6547		6547	3960.00	24596.00	21055.00	85603
		Poothady	5948		5948	5400.00			
		Pulpally	5633		5633	4195.00			
3	JAL JEEVAN MISSION-CWSS TO SULTHANBATHERY, NOOLPUZHA AND MUTTIL SCHEME-PHASE III -	Noolpuzha	4969		4969	1547.00	13352.00	6636.00	49700
		Muttill	8383		8383	5089.00			
		Total	42548	0	42548	33001	42548	33001	77562

xiii) Kannur District

Sl. No.	Name of scheme	Name of Panchayat	New FHTC Proposal (Nos)	Extg conn. benefitted through the scheme (improving service level of extg conn. to make functional)	Total connections benefitted including existing connection (Nos)	Amount including LSGD RR charges (Rs. In lakhs)	Total connection benefitted through the scheme	Total cost for the scheme including LSGD RR charges (Rs. In lakhs)	Cost per FHTC including RR charges (Rs.)
1	JIM - WSS to Alakkode and adjoining Panchayaths	Payyavoor	5895	59	5954	10389.92	51492.00	81589.51	158451
		Eruvessi	4956	23	4979	8734.93			
		Naduvil	9649	101	9750	17006.34			
		Alakkode	9655	1656	11311	17016.91			
		Udayagiri	3845	942	4787	6776.80			
2	JIM - WSS to Peravoor and adjoining Panchayaths	Peringome- Vayakkara	5582	1174	6756	9838.26	32370.00	36870.00	120215
		Cherupuzha	6710	1245	7955	11826.35			
		Peravoor	5295	50	5345	6721.29			
		Muzhakunnu	4999	96	5095	6345.56			
		kolayad	3785	1078	4863	4804.55			
3	Jal Jeevan Mission- WSS to Pattuvam and Adjoining villages Phase II	chittariparamba	5950	0	5950	7552.72	4808.00	6175.00	128432
		Aralam	4396	2088	6484	5580.14			
		Ayyankunnu	4621	12	4633	5865.74			
4	JIM - WSS to Thrippangottur,	Chapparappadavu	4808		4808	6175.00	4808.00	6175.00	128432
		Kunnothuparamba	7046	1990	9036	10907.00	33085.00	48642.00	147021

	Kunnothuparamba, New Mahe, Chokli and Mangattidam Panchayaths	New Mahe	2534	624	3158	3853.00			
		Chokli	6211	13	6224	10273.00			
		Mangattidam	7706	146	7852	11346.00			
		Thrippangottur	6643	172	6815	12263.00			
5	JJM WSS to Mattanur , Iritty and adjoining Panchayaths - Phase III	Payam	5639		5639	9251.00	5639.00	9251.00	164054
6	JJM - WSS to Keezhallur Pt. - Ph.2	Keezhallur	2928	987	3915	8669.00	3915.00	8669.00	221430
7	JJM WSS to Ullikkal Panchayath	ulikal	8919	3237	12156	14900.00	12156.00	14900.00	122573
		TOTAL	127772	15693	143465	206096.51	143465	206096.51	143656

xiv) Kasargod District

Sl. No.	Name of scheme	Name of Panchayat	New FHTC Proposal (Nos)	Extg conn. benefitted through the scheme (improving service level of extg conn. to make functional)	Total connections benefitted including existing connection (Nos)	Amount including LSGD RR charges (Rs. In lakhs)	Total connection benefitted through the scheme	Total cost for the scheme including LSGD RR charges (Rs. In lakhs)	Cost per FHTC including RR charges (Rs.)
	KWA Proposals								
1	RWSS to Maloth and Balal Phase III	Balal	3560	620	4180	5546.00	4180.00	5546.00	132679
	KWA Proposals Total								
	JALANIDHI PROPOSALS								
1	East Eleri BWSS	East Eleri	3157		3157	2474.00	3157.00	2474.00	78366
2	Bellur LWSS	Bellur	1070		1070	727.40	1070.00	727.40	67981
	JALANIDHI PROPOSALS - TOTAL								
			4227	0	4227	3201.40	4227.00	3201.40	75737

B) New SVS Proposals

i) Kollam District

Sl.No.	Name of scheme	Name of Panchayat	New FHTC No	Extg conn. benefitted through the scheme (improving service level of extg conn. to make functional)	Total connections benefitted through the scheme	Amount including LSGD road restoration charges (Rs. In lakhs)	Cost per connection including Road restoration charges (Rs)
	JALANIDHI PROPOSALS						
1	Chavara Panmana Tsunami Rehabilitation Scheme	Chavara	1781	0	1781	432.90	24307
	JALANIDHI PROPOSALS-TOTAL		1781		1781	432.90	24307

ii) Idukki District

Sl.No.	Name of scheme	Name of Panchayat	New FHTC No	Extg conn. benefitted through the scheme (improving service level of extg conn. to make functional)	Total connections benefitted through the scheme	Amount including LSGD road restoration charges (Rs. In lakhs)	Cost per connection including Road restoration charges (Rs)
	JALANIDHI PROPOSALS				0		
1	Large Water Supply Scheme Village - Mannamkandam	Adimaly	300		300	72.34	24113
	JALANIDHI PROPOSALS-TOTAL		300	0	300	72.34	24113

iii) Ernakulam District

Sl.No.	Name of scheme	Name of Panchayat	New FHTC No	Extg conn. benefitted through the scheme (improving service level of extg conn. to make functional)	Total connections benefitted through the scheme	Amount including LSGD road restoration charges (Rs. in lakhs)	Cost per connection including Road restoration charges (Rs)
		ERNAKULAM					
1	IJM Providing FHTCs in Mulavukad Panchayath Ph 2.	Mulavukadu	1128	0	1128	229	20301
		TOTAL	1128	0	1128	229	20301

iv) Thrissur District

Sl.No.	Name of scheme	Name of Panchayat	New FHTC No	Extg conn. benefitted through the scheme (improving service level of extg conn. to make functional)	Total connections benefitted through the scheme	Amount including LSGD road restoration charges (Rs. In lakhs)	Cost per connection including Road restoration charges (Rs)
1	JAL JEEVAN MISSION WSS to Kadar Colony at Vachumaram in Athirappilly Panchayath	Athirappilly	46		46	88	154054
2	JAL JEEVAN MISSION Water Supply Scheme to Adichili Thotti Tribal colony in Athirappilly Grama panchayath	Athirappilly	99		99	95	
3	JAL JEEVAN MISSION Water Supply Scheme to Thavalakuzhipara Tribal colony in Athirappilly Grama panchayath	Athirappilly	46		46	76	
4	JAL JEEVAN MISSION Water Supply Scheme to Mukkumpuzha Tribal colony in Athirappilly Grama panchayath	Athirappilly	20		20	49	

5	JAL JEEVAN MISSION Water Supply Scheme to Sholayar Kadar colony in Athirappilly Grama panchayath	Athirappilly	24		24	42
6	JAL JEEVAN MISSION Water Supply Scheme to Pokalappara ST colony in Athirappilly Grama panchayath	Athirappilly	31		31	72
7	JJM water Supply scheme to Pandarappara colony in Athirappilly panchayath	Athirappilly	8		8	12
8	JJM - Athirappilly Grama Pt - Water Supply scheme to Pillappara Malayan Colony in Athirappilly panchayath	Athirappilly	60		60	102
9	JJM - 2021-22 - Athirappilly Grama Pt - Water Supply scheme to Perumpara Kadar Colony in Athirappilly panchayath	Athirappilly	72		72	67
10	JJM - Water Supply scheme to Arekkappu (Mannan & Veeran) Colony in Athirappilly panchayath	Athirappilly	61		61	193

11	JJM - Athirappilly Grama Pt - Water Supply scheme to Vettivittakadu (Mannan) Colony in Athirappilly panchayath	Athirappilly	13		13	29	
12	JJM - Water Supply scheme to Vazhachal ST Colony in Athirappilly panchayath	Athirappilly	75		75	30	
	Total		555	0	555	855	154054

v) Palakkad District

Sl. No.	Name of scheme	Name of Panchayat	New FHTC Proposal (Nos)	Extg conn. benefitted through the scheme (improving service level of extg conn. to make functional)	Total connections benefitted including existing connection (Nos)	Amount including LSGD RR charges (Rs. In lakhs)	Total connection benefitted through the scheme	Total cost for the scheme including LSGD RR charges (Rs. In lakhs)	Cost per FHTC including RR charges (Rs.)
1	JJM 2021-22 Laying distribution and Providing FHTCs in in Nelliampathy Panchayat in Palakkad District	Nelliampathy	1567		1567	1860			118698
2	JJM 2021-22 Providing water supply scheme to various colonies at PARAMBIKULAM in ward no. XI of Muthalamada grama panchayath	Muthalamada	598		598	630			105351
	TOTAL		2165	0	2165	2490	0	0	115012

vi) Malappuram District

Sl. No.	Name of scheme	Name of Panchayat	New FHTC Proposal (Nos)	Extg conn. benefited through the scheme (improving service level of extg conn. to make functional)	Total connections benefited including existing connection (Nos)	Amount including LSGD RR charges (Rs. In lakhs)	Total connection benefited through the scheme	Total cost for the scheme including LSGD RR charges (Rs. In lakhs)	Cost per FHTC including RR charges (Rs.)
	JALANIDHI PROPOSALS								
1	Rehabilitation of Cholakundu Jalanidhi Scheme	Parappur	695	560	1255	1018.65	4048	1018.65	25164
2	Rehabilitation of Parappur Jalanidhi Scheme		373	110	483				
3	Rehabilitation of Palani Jalanidhi Scheme		233	70	303				
4	Rehabilitation of Kurikkal Bazar/Jalanidhi Scheme		274	210	484				
5	Rehabilitation of Azad Nagar Jalanidhi Scheme		153	50	203				
6	Rehabilitation of Chenakkal Kundad Jalanidhi Scheme		353	40	393				
7	Rehabilitation of Illipulakkal Assaripadi Jalanidhi Scheme		382	160	542				

8	Rehabilitation of Ministatium Jalandhi Scheme	162	223	385			
	JALANIDHI PROPOSALS- TOTAL	2625	1423	4048	1018.65	4048	25164

C) Mini Solar based water supply schemes

Thiruvananthapuram District

Sl.No.	Name of scheme	Name of Panchayat	FHTC No	Amount	Cost per connection	
				(Rs in Lakhs)	(Rs)	
1	JJM Mini water supply project- Providing water supply to Thennoor- Pakkulam SC colony at Peringamala Panchayath	Peringamala	8	9.7	121250	
2	JJM Vithura Grama Panchayath - Providing Functional House hold Tap Connections in Njaraneeli ST Colony in manali ward of Vithura Grama Panchayath through Solar pump water supply scheme	Vithura	430	566.56	131758	
	TOTAL		438	576.26	131566	

D) Revised Proposals

i) Thiruvananthapuram District

Sl No	Name of Panchayat	Name of Scheme	Proposals approved in previous SLSSC			Revised Proposal			Additional FHTC & Amount	
			FHTC Nos approved	Approved Amount (Rs in lakhs)	Cost per FHTC (Rs)	Revised FHTC Nos	Revised Amount excluding LSGD Road restoration charges (Rs in lakhs)	Cost per FHTC excld LSGD Road restoration charges (Rs)	Additional new FHTC proposed	Additional Amount required (Rs in lakhs)
1	Aruvikkara	Water Supply to Aruvikkara, Vellanadu and Karakulam - Phase I	2438	1455	59680	2438	1506	61772	0	51
	Karakulam	Water Supply to Aruvikkara, Vellanadu and Karakulam - Phase III	5673	3555	62665	5673	4215	74299	0	660
	Vellanad	Water Supply to Aruvikkara, Vellanadu and Karakulam - Part II, - Vellanadu	4966	3070	61820	4966	3694	74386	0	624
2	Villapil	RWSS to Vilappil Pahse II	3516	2045	58163	3516	2250	63993	0	205
3	Vithura	CWSS to Vithura, Tholicode Phase II	6156	677	10997	6156	725	11777	0	48

4	Tholicode	CWSS to Vithura, Tholicode Phase II	8121	756	9309	8121	877.2	10802	0	121.2
5	Nanniyode	CWSS to anadu, Kurupuzha, Palode Phase II	4450	468	10517	4450	562.5	12640	0	94.5
6	Aryanad	RWSS to Aryanad, Enchapuri & Puruthipara & WSS to Theviyarkunnu Phase II	2800	583.95	20855	2800	705.5	25196	0	121.55
7	Kollayil	Kollayil and Perumkadavila Grama Panchayaths - providing pipeline extension and providing FHTC	5532	3443	62238	8137	4763	58535	2605	1320
		Total	43652	16052.95	36775	46257	19298.2	41720	2605	3245.25

ii) Kollam District

Sl No	Name of Panchayat	Name of Scheme	Proposals approved in previous SLSSC			Revised Proposal					Additional FHTC & Amount	
			FHTC Nos Approved	Approved Amount (Rs in lakhs)	Cost per FHTC (Rs)	Revised FHTC Nos	Extg conn. additionally benefitted through the schemes (improving service level of extg conn. to make functional)	Total connections benefitted through the scheme	Revised Amount (excluding LSGD Road restoration charges (Rs in lakhs))	Cost per FHTC exclg LSGD Road restoration charges (Rs)	Additional new FHTC proposed	Additional Amount required (Rs in lakhs)
1	Pavithreswaram	ARWSS to Kulakkada & Pavithreswaram Pts Phase II	7670	3324	43338	7670	1070	8740	3567.94	40823	0	243.94
2	Thekkumbhagom	CWSS to Thevalakara Thekkumbhagom Ph2 & RWSS to Thevalakara Ph II	2388	1,180.18	49421	2,388		2388	1280.00	53601	0	99.82
3	Eroor	Water Supply scheme to Eroor Panchayath Ph2	8086	1947	24079	8086	721	8807	6236.00	70807	0	4289.00

4	Mylom	WSS to Pattazhy, Pattazhy, vadakkekara, Mylom & Thalavoor Pt Ph.3	9102	1602.1	17602	9102		9102	1902.10	20898	0	300.00
5	Kummil	CARWSS to Kulathupuzha & adj villages Phase III	5580	2025.8	36305	5580		5580	2213.30	39665	0	187.50
		Total	32826	10079.1	30705	32826	1791	34617	15199.34	43907	0	5120.26

iii) Pathanamthitta District

Sl	Name of Panchayat	Name of Scheme	Proposals approved in previous SLSC			Revised Proposal					Additional FHTC & Amount	
			FHTC Nos Approved	Approved Amount (Rs in lakhs)	Cost per FHTC (Rs)	Revised FHTC Nos	Extg conn. additionally benefitted through the schemes (improving service level of extg conn. to make functional)	Total connections benefitted through the scheme	Revised Amount (excluding LSGD Road restoration charges (Rs in lakhs)	Cost per FHTC excludg LSGD Road restoration charges (Rs)	Addition al new FHTC proposed	Additional Amount required (Rs in lakhs)
1	Ranni-Perunad	WSS to Perinad and Athikayam villages	1800	699.82	38879	1800		1800	736.98	40943	0	37.16

2	Kozhencherry	WSS to Kozhencherry	2502	1175.00	46962	2502	1955	4457	2112.06	47387	0	937.06
3	Ranni-Perunad	WSS to Perunadu & Athikkayam Villages in Pathanamthitta District	2838	1266.00	44609	2838		2838	2230.00	78576	0	964.00
4	Cherukole	WSS to Cherukole, Naranganam & Ranni(part) Panchayats	3456	2577.17	74571	3456	230	3686	3473.76	94242	0	896.59
5	Naranganam	WSS to Cherukole, Naranganam & Ranni(part) Panchayats	4809	3586.12	74571	4809	977	5786	4833.71	83541	0	1247.59
6	Ranni	WSS to Cherukole, Naranganam & Ranni(part) Panchayats	650	484.71	74571	650	100	750	653.34	87112	0	168.63

7	Vechoochira	JJM - WSS to Vechoochira-Naranamozhi	4586	4871.37	106223	4586	2100	6686	6092.47	91123	0	1221.10
8	Naranamoozhi	Augmentation of WSS to Vechoochira	350	335.82	95949	350	200	550	452.03	82187	0	116.21
9	Naranamoozhi	Augmentation of WSS to Adichipuzha	1130	1100.14	97358	1130	378	1508	1529.14	101402	0	429.00
10	Ranni-Perunad	WSS to Adichipuzha	500	486.79	97358	500		500	676.61	135322	0	189.82
11	Chittar	WSS to Chittar Ph 2	4159	4100.70	98598	4159	1441	5600	5774.38	103114	0	1673.68
12	Ayroor	RWSS to Ayroor Kanjeettukara	3178	903.00	28414	3178	2701	5879	1072.45	18242	0	169.45
13	Ezhumattoor	RWSS to Ezhumattoor	5394	4220.00	78235	5394	704	6098	4352.53	71376	0	132.53
14	Thottapuzhassery	RWSS to Thottapuzhassery	3103	2844.00	91653	3103	1477	4580	3001.95	65545	0	157.95

Total	38455	28650.64	74504	38455	12263	50718	36991.41	72935	0	8340.77
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iv) Kottayam District

Sl No	Name of Panchayat	Name of Scheme	Proposals approved in previous SLSSC			Revised Proposal					Additional FHTC & Amount	
			FHTC Nos Approved	Approved Amount (Rs in lakhs)	Cost per FHTC (Rs)	Revised FHTC Nos	Extg conn. additionally benefitted through the schemes (improving service level of extg conn. to make functional)	Total connections benefited through the scheme	Revised Amount (excluding LSGD Road restoration charges (Rs in lakhs)	Cost per FHTC excldg LSGD Road restoration charges (Rs)	Additional new FHTC proposed	Additional Amount required (Rs in lakhs)
1	Chirakkadavu	RWSS to Kanjirappally, Elikkulam and Chirakkadavu Pts-Ph II	2600	1539.00	59192	2600		2600	1688.00	64923	0	149.00

2	Vellavoor	CWSS to manimala and adjoining villages ph 2	3500	2637.00	75343	3500		3500	3392.00	96914	0	755.00
3	Vazhoor	CWSS to manimala and adjoining villages ph 2	3800	2657.00	69921	3800		3800	3090.00	81316	0	433.00

4	Erumely	WSS to Erumeli - Ph II	10500	4935.00	47000	10500		10500	5885.00	56048	0	950.00
5	Manarcadu	Kottayam Sub Project	5481	2572.00	46926	5481		5481	3542.00	64623	0	970.00
6	Akalakkunnam	WSS to Akalakkunnam Panchayath	5000	2350.00	47000	5000		5000	4562.00	91240	0	2212.00
		Total	30881	16690	54046	30881	0	30881	22159.00	71756	0	5469.00

v) Alappuzha District

Sl No	Name of Panchayat	Name of Scheme	Proposals approved in previous SLSC			Revised Proposal					Additional FHTC & Amount	
			FHTC Nos Approved	Approved Amount (Rs in lakhs)	Cost per FHTC (Rs)	Revised FHTC Nos	Extg conn. additionally benefitted through the schemes (improving service level of extg conn. to make functional)	Total connections benefitted through the scheme	Revised Amount (excluding LSGD Road restoration charges (Rs in lakhs)	Cost per FHTC excldg LSGD Road restoration charges (Rs)	Additional new FHTC proposed	Additional Amount required (Rs in lakhs)
1	Muthukulam	RWSS to Muthukulam Ph2	1656	202.6	12234	1656		1656	242.60	14650	0	40.00
2	Kandallur	RWSS to Kandallur Ph2	869	115	13234	869		869	133.00	15305	0	18.00
3	Thekkekara	ARWSS to Bharanikkavu and adjoining Panchayaths Phase II	9842	3098.36	31481	9842		9842	3482.20	35381	0	383.84

4	Thuravoor	Cherthala JICA assisted KWSP	2352	316	13435	2352		2352	503.58	21411	0	187.58
		TOTAL	14719	3731.96	25355	14719	0	14719	4361.38	29631	0	629.42

vi) Idukki District

SI No	Name of Panchayat	Name of Scheme	Proposals approved in previous SLSSC			Revised Proposal				Additional FHTC & Amount		
			FHTC Nos Approved	Approved Amount (Rs in lakhs)	Cost per FHTC (Rs)	Revised FHTC Nos	Extg conn. additionally benefitted through the schemes (improving service level of extg conn. to make functional)	Total connections benefitted through the scheme	Revised Amount (excluding LSGD Road restoration charges (Rs in lakhs)	Cost per FHTC excldgd LSGD Road restoration charges (Rs)	Additional new FHTC proposed	Additional Amount required (Rs in lakhs)

1	Alakkode	CARWSS to Alakkode and adjoining villages	1366	180.6	13221	1366		1366	206.00	15081	0	25.40
2	Udumbannoor	CARWSS to Alakkode and adjoining villages Phase II	2694	409.1	15186	2694		2694	578.00	21455	0	168.90
3	Vannappuram	RWSS to Annappuram Phase II	2966	414.3	13968	2966		2966	519.00	17498	0	104.70
4	Kokkayar	CARWSS to Elappara and adjoining villages	100	11.41	11410	100		100	11.68	11680	0	0.27
5	Chakkuppalloam	RWSS to Chakkupallam Phase II	300	63.05	21017	300		300	70.95	23650	0	7.90
6	Peruvanthanam	CARWSS to Elappara and adjoining villages phase II	350	67.73	19351	350		350	79.37	22677	0	11.64
		Total	7776	1146.19	14740	7776	0	7776	1465.00	18840	0	318.81

vii) Ernakulam District

Sl No	Name of Panchayat	Name of Scheme	Proposals approved in previous SLSSC	Revised Proposal	Additional FHTC & Amount
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		FHTC Nos Approved	Approved Amount (Rs in lakhs)	Cost per FHTC (Rs)	Revised FHTC Nos	Extg conn. additionally benefitted through the schemes (improving service level of extg conn. to make functional)	Total connections benefitted through the scheme	Revised Amount (excluding LSGD Road restoration charges (Rs in lakhs)	Cost per FHTC excldg LSGD Road restoration charges (Rs)	Additional new FHTC proposed	Additional Amount required (Rs in lakhs)
1	Paingottur	2991	1724	57640	2991	300	3291	1974.00	59982	0	250.00
2	Manjalloor	2300	544	23652	2393	2300	4693	1704.00	36309	93	1160.00
3	Sreemoolanagaram	1648	162.1	9836	1648		1648	180.00	10922	0	17.90
4	Chenghamanad	1385	146.3	10563	1385		1385	155.00	11191	0	8.70
5	Rayamangalam	1000	125	12500	1000		1000	130.00	13000	0	5.00
	Total	9324	2701.4	28973	9417	2600	12017	4143.00	34476	93	1441.60

viii) Thrissur District

SI No	Name of Panchayat	Name of Scheme	Proposals approved in previous SLSC			Revised Proposal					Additional FHTC & Amount	
			FHTC Nos Approved	Approved Amount (Rs in lakhs)	Cost per FHTC (Rs)	Revised FHTC Nos	Extg conn. additionally benefitted through the schemes (improving service level of extg conn. to make functional)	Total connections benefitted through the scheme	Revised Amount (excluding LSGD Road restoration charges (Rs in lakhs)	Cost per FHTC exclg LSGD Road restoration charges (Rs)	Additional new FHTC proposed	Additional Amount required (Rs in lakhs)
1	Anthikkad	WSS to Chazhur, Thanniam, Anthikkad Pts.	2100	820	39048	2100		2100	920	43810	0	100
2	Thanniam	WSS to Chazhur, Thanniam, Anthikkad Pts.	2350	1090	46383	2350		2350	1300	55319	0	210
3	Chazhoor	WSS to Chazhur, Thanniam, Anthikkad Pts.	2000	780	39000	2000		2000	1000	50000	0	220
4	S N Puram	WSS to Nattika Firka	3800	1572	41368	3800		3800	1700	44737	0	128
5	Engandiyur	WSS to Nattika Firka	2750	670	24364	2750		2750	800	29091	0	130

6	Cherpu	SPAN- Urakam and adjoining villages	3000	784.02	26134	3000		3000	1035.5	34517	0	251.48
7	Karalam	KPCTA Karalam Padiyur	3666	311.85	8507	4466		4466	693.9	15537	800	382.05
8	Poomangalam	RDWS Kattur, Padiyur Poomangalam	1149	105.45	9178	1149		1149	403.8	35144	0	298.35
9	Kattoor	RDWS Kattur, Padiyur Poomangalam	2074	176.85	8527	2774		2774	513.5	18511	700	336.65
10	Kaipamangalam	WSS to Nattika Firka	3732	1327	35557	3732		3732	1500	40193	0	173
11	Padiyoor	KPCTA Karalam Padiyur	1279	115.85	9058	1279		1279	266.96	20873	0	151.11
12	Kodassery	BWSS to Chalpankuzhy	10	2.4	24000	10		10	4.4	44000	0	2
13	Pudukad	RWSS to Pudukk and Alppanagar, BWSS to Sooryagramam	1675	708	42269	1675		1675	738	44060	0	30

14	Punnayurkulam	Jal Jeevan Mission Punnayurkulam Panchayat - Providing FHTCs from ongoing scheme (PRWSS) - phase II (Ongoing Schemes-MVS)	3800	455.3	11982	3800					3800	562	14789	0	106.7
15	Kadavallur	Jal Jeevan Mission-Kadavallur Panchayat - Providing FHTCs from ongoing Scheme (PRWSS) - Phase II in Thrissur District	2800	535.48	19124	2800					2800	696	24857	0	160.52

16	Kondazhy	Jal Jeevan Mission Phase I Part II Providing FHTCs near Kerakakkunnu and other parts in Kondazhy Grama panchayath in Thrissur dt	1300	176	13538	1300			1300			204	15692	0	28
17	Orumanayur	Jal Jeevan Mission Providing line extension and Functional House Hold Tap connection FHTC'S at Orumanayur Panchayath	1425	407	28561	1425			1425			942.41	66134	0	535.41
18	Panjaj	JALJEEVAN MISSION - Panjal Panchayat - Providing FHTC's in Panjal Grama Panchayath	1200	149	12417	1200			1200			180	15000	0	31

19	Mulamkun nathukavu	Jal jeeven Mission - Providing FHTC to Mulamkunna thukavu pt in Thrissur District	1000	122	12200	1000				1000	149	14900	0	27
		Jalanidhi proposals												
1	Mala	CWSS to Mala & adjoining Pts	300	45.1	15033	300				300	56.62	18873	0	11.52
2	Kuzhur	CWSS to Mala & adjoining Pts	300	45.1	15033	300				300	56.62	18873	0	11.52
		Total	41710	10398.4	24930	43210	0			43210	13722.71	31758	1500	3324.31

ix) Palakkad District

Sl No	Name of Panchayat	Name of Scheme	Proposals approved in previous SLSSC				Revised Proposal				Additional FHTC & Amount	
			FHTC Nos Approve d	Approved Amount (Rs in lakhs)	Cost per FHTC (Rs)	Revised FHTC Nos	Extg conn. additionally benefitted through the schemes (improving service level of extg conn. to make functional)	Total connec tions benefitte d through the scheme	Revised Amount (excluding LSGD Road restoration charges (Rs in lakhs)	Cost per FHTC exclg LSGD Road restorati on charges (Rs)	Additi onal new FHTC propos ed	Additional Amount required (Rs in lakhs)

1	Pudussery	Augmentation of RWSS to Pudussery - Survey, Design, Construction and Commissioning of Water Supply Improvement Scheme to Walayar area of Pudussery Panchayath in Palakkad District	2500	4110.00	164400	2500	1000	3500	4656.93	133055	0	546.93
2	Kannadi	Jal Jeevan Mission Providing FHTCs for Kuzhalmannam, Thenkurissi and Kannady Grama	5707	1090.00	19099	5707		5707	1591.00	27878	0	501.00
3	Kuzhalmannam	Jal Jeevan Mission Providing FHTCs for Kuzhalmannam, Thenkurissi and Kannady Grama panchayat	4048	715.90	17685	4048		4048	1128.00	27866	0	412.10
4	Kizhakkanchery	Jal Jeevan Mission - Providing FHTCs for Low level Zone of Kizhakkanchery Grama Panchayath in Palakkad District	4000	4480.00	112000	4000	1200	5200	4950.40	95200	0	470.40

5	Vandazhi	Jal Jeevan Mission - Providing FHTCs for Low level Zone of Vandazhy Grama Panchayath in Palakkad district	6055	880.00	14533	6055		6055	972.40	16059	0	92.40
6	Muthalamada	JJM 2020-21 - WSS to Muthalamada Panchayat - Construction of 6LL OHSR, Supplying and laying CWPM Supply and erection of RW,CW Pumpsets and transformer,Construction of CW Pump House,Supplying and laying RWPM, supplying and laying distribution network,prov	1684	2808.00	166746	1684	1800	3484	3102.50	89050	0	294.50
7	Vadavannur	Jal Jeevan Mission - Providing FHTCs for Vadavannur Grama panchayath in Palakkad district	3096	1650.00	53295	3096		3096	1823.25	58891	0	173.25

8	Tharur	JALJEEVAN MISSION- Providing FHTCs in Tharur Grama Panchayath by providing distribution system	3155	3392.00	107512	3155	1300	4455	4122.00	92525	0	730.00
9	Vandazhy, Vadakkenchery, Kizhakkenchery, Kannambra	JALJEEVAN MISSION- Providing FHTCs in high level zones of vandazhy ,vadakkenchery, kizhakkenchery, kannambra Grama Panchayaths in Palakkad District (Vandazhy-817 Kizhakkenchery- 2243, Vadakkenchery- 2792, Kannambra- 1960 , Total-7812)	8712	10316.05	118412	8712	2800	11512	11467.00	99609	0	1,150.95
10	Kollengode	JALJEEVAN MISSION- Providing FHTCs in Kollengode Panchayath in Nemmara constituency in Palakkad District	4177	1650.00	39502	4177		4177	1689.00	40436	0	39.00
11	Thenkara	Jal Jeevan Mission - Providing FHTCs for Vadavannur Grama panchayath in Palakkad district	6238	3300.00	52902	6238		6238	5155.98	82654	0	1,855.98

12	Thachampara	Providing FHTCs in the uncovered areas of Karimpuzha Panchayath, Palakkad District Phase II	2735	1670.00	61060	2735		2735	2735	1879.52	68721	0	209.52
13	Kanjirapuzha	Providing FHTC,s in the uncovered areas of Kanjirappuzha Panchayath, Palakkad district-Phase-II	4635	1640.00	35383	4635		4635	4635	2070.26	44666	0	430.26
14	Karakurissi	JJM-2020-21- Providing FHTC's in the uncovered areas of Karakurissi panchayath, Palakkad district-Phase-II	2623	1160.00	44224	2623		2623	2623	1441.45	54954	0	281.45
15	Keralasserri	JJM WSS to Keralassery Panchayath in Palakkad District Phase II	4140	2148.00	51884	4140		4140	4140	2641.85	63813	0	493.85
16	Mannur	JJM WSS to Mannur Panchayath in Palakkad District Phase II	6719	2212.00	32922	6719		6719	6719	2649.43	39432	0	437.43

17	Karimpuzha	Providing FHTCs in the uncovered areas of Karimpuzha Panchayath, Palakkad District Phase II	2822	1409.00	49929	2822		2822		2822	1650.06	58471	0	241.06
18	Ongalloor	JJM- Laying Distribution system and providing Functional House hold Tap Connections in Ongallur Panchayath	8298	3339.00	40239	8298		8298		8298	4935.63	59480	0	1,596.63
19	Agali	JJM-2020-21- Providing FHTC's in Agali Grama panchayath, Palakkad District- Phase-II	3000	1350.00	45000	7000		7000			8500.19	121431	4000	7,150.19
20	Chalissery	JJM-PAVARATTY REGIONAL WATER SUPPLY SCHEME PHASE	1500	380.00	25333	5588		5588		5588	2779.92	49748	4088	2,399.92
	Nagalassery		1500	390.00	26000	6362		6362		6362	3760.12	59103	4862	3,370.12
	Thrithala		2400	660.00	27500	5917		5917		5917	2223.98	37586	3517	1,563.98
	Thirumittakode		2900	760.00	26207	5157		5157		5157	4305.98	83498	2257	3,545.98
		Total	92644	51509.95	55600	111368	8100	119468		79496.85	66542	18724	27,986.90	

x) Malappuram District

Sl No	Name of Panchayat	Name of Scheme	Proposals approved in previous SLSSC			Revised Proposal					Additional FHTC & Amount	
			FHTC Nos Approved	Approved Amount (Rs in lakhs)	Cost per FHTC (Rs)	Revised FHTC Nos	Extg conn. additionally benefitted through the schemes (improving service level of extg conn. to make functional)	Total connections benefitted through the scheme	Revised Amount (excluding LSGD Road restoration charges (Rs in lakhs)	Cost per FHTC excluding LSGD Road restoration charges (Rs)	Additional new FHTC proposed	Additional Amount required (Rs in lakhs)
1	Nannamukku	WSS to Ponnani and adjoining villages	7304	1350.00	19297	7304		7304	5164.00	73604	0	3,814.00
	Alamcode		7660	1400.00		7660		7660	6621.00		0	5,221.00
	Thavannur		9803	1750.00		9803		9803	5503.00		0	3,753.00
	Kalady		5494	1120.00		5494		5494	4416.00		0	3,296.00
	Edappal		6401	1185.00		6401		6401	5393.00		0	4,208.00
	Vattamkulam		6273	1480.00		6273		6273	4505.00		0	3,025.00
2	Marakkara	CARWSS to Thirunavaya and adjoining Pts	5890	2750.00	46257	5890		5890	3198.70	55409	0	448.70

	Athavanad	4595	2100.00		4595			4595	2610.95		0	510.95
3	Pallikkal	9599	3000.00		9599			9599	6273.00		0	3,273.00
	Muthuvallur	3380	1800.00		3380			3380	2538.00		0	738.00
	Checkode	5748	1800.00		5748			5748	3839.00		0	2,039.00
	Pulikkal	6054	1800.00		6054			6054	3116.37		0	1,316.37
	cherukavu	5091	1800.00		5091			5091	2300.00	52198	0	500.00
	Vazhayur	5746	1800.00		5746			5746	2210.50		0	410.50
	Vazhakkad	6746	1800.00		6746			6746	2316.43		0	516.43
	Kuzhimanna	5548	1500.00		5548			5548	2416.00		0	916.00
4	Pulamanthol e	4332	1530.00		4332			4332	1644.00	37950	0	114.00
5	AR Nagar	5460	5371.00		5460		662	6122	6069.00	99134	0	698.00
6	Morayur	5581	5291.68		5581			5581	5559.33		0	267.65
	Pulpatta	7344	6963.22		7344			7344	7397.62	100068	0	434.40
	Pookottur	6113	5796.10		6113			6113	6094.05		0	297.95
7	Mooniyur	8022	6591.52		8022			8022	7043.13		0	451.61
	Chelembra	6897	5667.10		6897			6897	6037.87	87918	0	370.77

	Thenhipalam	anjipalam,And Vallikkunnu Grama Panchayaths in Malappuram Districts	8985	7382.79		8985		8985	7903.63		0	520.84
	Vallikkunnu		10876	8936.59		10876		10876	9593.37		0	656.78
8	Kalikavu	JJM RWSS to Kalikavu Phase I	2000	742.00	37100	2000		2000	893.00	44650	0	151.00
9	Wandoor	CWSS TO Wandoor , Thuvur, Kalikavu, Karuvarakundu and Edappatta	7720			7720		7720			0	2,048.00
	Thuvur		6704			6704	362	7066			0	0.00
	Kalikavu		5428	32058.00	92224	5428		5428	34106.00	92491	0	0.00
	Karuvarakundu		9424			9424		9424			0	0.00
	Edappatta		5485			5485	1752	7237			0	0.00
10	Kannamangalam	WSS to Kannamangalam Ph.I	9163	1261.00	13762	9163		9163	1436.00	15672	0	175.00
11	Wandoor	RWSS to Wandoor Phase II and I	4000	614.00	15350	4000		4000	2352.00	58800	0	1,738.00

12	Kavannur	JJM WSS to Kavannur Village in Malappuram District Phase I and II	8861	1352.00	15258	8861		8861	2173.50	24529	0	821.50
13	Edayur	JJM-Providing FHTC to Edayur Panchayath	8058	935.00	11603	8058		8058	1598.51	19838	0	663.51
14	Valavannur	JJM-Providing FHTC to Valavannur Panchayath	7466	1043.00	13948	7466		7466	2390.00	31974	0	1,347.00
	Kalpakancheri		7568	1054.00		7568		7568	2416.99		0	1,362.99
15	Irimbiliyam	JJM-Providing FHTC to Irimbiliyam Panchayath	3695	653.00	17673	3695		3695	1182.00	31989	0	529.00

16	Edavanna	JJM-Providing FHTC to Edavanna Panchayath.	8585	1099.88	12812	8812		8812	2943.88	33408	227	1,844.00
17	Anakkayam	JJM Providing WSS to Anakkayam Panchayath	6306	2653.00	42071	6306	3438	9744	5350.00	54906	0	2,697.00
18	Areakode	JJM Providing WSS to Areakode Panchayath	3980	670.00	16834	3980		3980	870.00	21859	0	200.00
19	Angadippuram	JJM Providing FHTC's to Angadippuram Panchayath Phase II	8900	2790.00	31348	8900		8900	2870.00	32247	0	80.00
20	Moorkanad Kuruva Puzhakkattiri	CWSS to Moorkanad and adjoining villages (Improvements)	6456 7454 3185	1419.00 1851.00 983.00	26430	6456 7454 3185		6456 7454 3185	5522.59 6376.30 2724.51	93666	0 0 0	4,103.59 4,525.30 1,741.51

Makkarapparamba	3324	686.00	3324	3324	2843.42	0	2,157.42			
	4256	1234.00	4256	4256	3640.67	0	2,406.67			
	6097	1960.00	6097	6097	7715.51	0	5,755.51			
Total	309057	137022.88	44336	309284	6214	315498	209167.83	66298	227	72,144.95

xi) Kozhikkode District

Sl No	Name of Panchayat	Name of Scheme	Proposals approved in previous SLSSC			Revised Proposal				Additional FHTC & Amount	
			FHTC Nos Approved	Approved Amount (Rs in lakhs)	Cost per FHTC (Rs)	Revised FHTC Nos	Extg conn. additionally benefitted through the schemes (improving service level of extg conn. to make functional)	Total connections benefited through the scheme	Revised Amount (excluding LSGD Road restoration charges (Rs in lakhs)	Cost per FHTC excld LSGD Road restoration charges (Rs)	Additional Amount required (Rs in lakhs)

1	Chelannur	JIM -20-2021-Phase 1 and Phase II Balance work-Providing FHTC for	4500	2189.10	48647	4500	4500	2413.21	53627	0	224.11
	Thalakulathur		3200	1839.00	57469	3200	3200	1983.97	61999	0	144.97
	Kuruvaattur		2131	407.00	19099	2131	2131	428.03	20086	0	21.03
	Kakkodi		3430	506.00	14752	3430	3430	540.86	15769	0	34.86
	Peruvayal		6452	1492.00	23125	6452	6452	1608.78	24935	0	116.78
	Olavanna		4412	1029.00	23323	4412	4412	1098.25	24892	0	69.25
	Kunnamangalam 1		1300	399.26	30712	1300	1300	735.96	56612	0	336.70
	Kunnamangalam 2		1260	472.75	37520	1260	1260	744.91	59120	0	272.16
	Balusseri		4191	1075.40	25660	4191	4191	1365.35	32578	0	289.95
	Kayakkodi Phase I	JIM -20-2021-Phase 1 and Phase II Balance work-Providing FHTC	1226	315.60	25742	1226	1226	372.92	30418	0	57.32
2	Kayakkodi Phase II	for Balussery, Kayakodi, Kuttiaady, Nadapuram, Nanminda, Naripetta, Thuneri, Valayam and Vanimel panchayaths	3330	1029.20	30907	3330	3330	1169.96	35134	0	140.76
	Kuttiaady		2383	980.22	41134	2383	2383	1084.33	45503	0	104.11
	Nadapuram		6918	2606.60	37679	6918	6918	3094.50	44731	0	487.90
	Nanminda		4603	1225.50	26624	4603	4603	1433.40	31141	0	207.90
	Naripetta		767	230.16	30008	767	767	294.80	38435	0	64.64
	Thuneri		4603	1943.54	42223	4603	4603	2427.95	52747	0	484.41
	Valayam		4123	1703.97	41328	4123	4123	2054.27	49825	0	350.30
	Vanimel		5129	2053.63	40040	5129	5129	2488.08	48510	0	434.45

3	Kottur	JJM WSS To Kottur Grama Panchayath in Kozhikode District	5950	2820.00	47395	7579		7579	3415.55	45066	1629	595.55
4	Naduwannur	JJM WSS To Naduvannur Grama Panchayath in Kozhikode District	4008	1883.20	46986	4308		4308	2219.32	51516	300	336.12
		Total	73916	26201.13	35447	75845	0	75845	30974.40	40839	1929	4773.27

xii) Wayanad District

SI No	Name of Panchayat	Name of Scheme	Proposals approved in previous SLSSC			Revised Proposal					Additional FHTC & Amount	
			FHTC Nos Approved	Approved Amount (Rs in lakhs)	Cost per FHTC (Rs)	Revised FHTC Nos	Extg conn. additionally benefitted through the schemes (improving service level of extg conn. to make functional)	Total connections benefited through the scheme	Revised Amount (excluding LSGD Road restoration charges (Rs in lakhs)	Cost per FHTC excludg LSGD Road restoration charges (Rs)	Additional new FHTC proposed	Additional Amount required (Rs in lakhs)

1	Thariode	JIM - Phase 2 CWSS TO THARIYODE,	2238	2520.00	112601	3104		3104	2733.01	88048	866	213.01
	Pozhuthana	POZHUTHANA, KOTTATHARA &	3980	4481.50	112601	5258		5258	4605.41	87589	1278	123.91
	Vengapalli	VENGAPALLY PANCHAYATHS	2223	2503.10	112600	3164		3164	2793.32	88284	941	290.22
		Total	8441	9504.60	112600	11526	0	11526	10131.74	87903	3085	627.14

xiii) Kannur District

Sl No	Name of Panchayat	Name of Scheme	Proposals approved in previous SLSSC			Revised Proposal					Additional FHTC & Amount	
			FHTC Nos Approved	Approved Amount (Rs in lakhs)	Cost per FHTC (Rs)	Revised FHTC Nos	Extg conn. additionally benefitted through the schemes (improving service level of extg conn. to make functional)	Total connections benefited through the scheme	Revised Amount (excluding LSGD Road restoration charges (Rs in lakhs)	Cost per FHTC excludg LSGD Road restoration charges (Rs)	Additional new FHTC proposed	Additional Amount required (Rs in lakhs)

1	Kannapuram	WSS to Pattuvam and Adjoining villages Phase II	2668	654.00	24513	2668			2668	768.29	28796	0	114.29
2	Pattuvam	WSS to Pattuvam and Adjoining villages Phase II	2719	586.00	21552	2719			2719	634.36	23331	0	48.36
		Total	5387	1240.00	23018	5387	0		5387	1402.65	26038	0	162.65

xiv) Kasargod District

Sl No	Name of Panchayat	Name of Scheme	Proposals approved in previous SLSSC			Revised Proposal					Additional FHTC & Amount	
			FHTC Nos Approved	Approved Amount (Rs in lakhs)	Cost per FHTC (Rs)	Revised FHTC Nos	Extg conn. additionally benefitted through the schemes (improving service level of extg conn. to make functional)	Total connections benefitted through the scheme	Revised Amount (excluding LSGD Road restoration charges (Rs in lakhs)	Cost per FHTC excludg LSGD Road restoration charges (Rs)	Additional new FHTC proposed	Additional Amount required (Rs in lakhs)

1	Madikkai	WSS to Madikkai	4925	2736.50	55563	4925	500	5425	3000.00	55300	0	263.50
2	Kuttikole	RWSS to Munnad & adjoining villages Phase II	2139	536.00	25058	2139		2139	657.00	30715	0	121.00
3	West Eleri	WSS to West Eleri Phase II (MVS)	4385	1249.28	28490	6754		6754	3544.00	52473	2369	2,294.72

4	Bedadka	RWSS to Munnad & adjoining villages Phase II	5136	981.90	19118	6805		6805		6805	2929.90	43055	1669	1,948.00
5	Kodom Belur	WSS to Kodom Belur Phase II	5200	1595.00	30673	6956		6956		6956	4295.00	61745	1756	2,700.00
6	Ajanur	WSS to Ajanur, Pallikkara, Uduma, Pullur Periya Pts and Kolathur village in Bedadukka Pt.	7868	0.00	0	7868		7868		7868	8445.67	107342	0	8,445.67
		Total	29653	7098.68	23939	35447	500	35947	22871.57	63626	5794	15,772.89		

E) Revised Proposal -- SVS

i) Ernakulam District

Sl No	Name of Panchayat	Name of Scheme	Proposals approved in previous SLSSC			Revised Proposal					Additional FHTC & Amount	
			FHTC Nos Approved	Approved Amount (Rs in lakhs)	Cost per FHTC (Rs)	Revised FHTC Nos	Extg conn. additionally benefitted through the schemes (improving service level of extg conn. to make functional)	Total connections benefitted through the scheme	Revised Amount (excluding LSGD Road restoration charges (Rs in lakhs))	Cost per FHTC excludg LSGD Road restoration charges (Rs)	Additional new FHTC proposed	Additional Amount required (Rs in lakhs)
1	Cheranelloor	EMWSS to RWSS to Vengoor, ARWSS to Vengoor east & west	510	108	21176	510		510	120.00	23529	0	12.00
2	Vengoor	RWSS to Munipara Ph2	750	93	12400	775		775	103.00	13290	25	10.00
3	Okkal	RWSS to Okkal Ph2	4789	594	12403	4789		4789	625.00	13051	0	31.00
4	Kalady	JJM WSS to Kalady Pt	1602	164.22	10251	1602		1602	170.00	10612	0	5.78
5	Ayyampuzha	JJM WSS to Ayyampuzha Pt	803	83.61	10412	803		803	90.00	11208	0	6.39
		Total	8454	1042.83	12335	8479	0	8479	1108.00	13068	25	65.17

ii) Kozhikkode District

Sl No	Name of Panchayat	Name of Scheme	Proposals approved in previous SLSC			Revised Proposal					Additional FHTC & Amount	
			FHTC Nos Approved	Approved Amount (Rs in lakhs)	Cost per FHTC (Rs)	Revised FHTC Nos	Extg conn. additionally benefitted through the schemes (improving service level of extg conn. to make functional)	Total connections benefited through the scheme	Revised Amount (excluding LSGD Road restoration charges (Rs in lakhs)	Cost per FHTC excldng LSGD Road restoration charges (Rs)	Additional new FHTC proposed	Additional Amount required (Rs in lakhs)
		Jalanidhi										
1	Chorode	JJM - providing FHTC in Chorode GP from various Water supply schemes	300	45.06	15020	300		300	50.83	16943	0	5.77
		Total	300	45.06	15020	300	0	300	50.83	16943	0	5.77


VENKATESAPATHY S. IAS
 Managing Director
 Kerala Water Authority
 Thiruvananthapuram

