

JJM - Weekly Progress Report - (Week 40)
(02-01-2022 to 08-01-2022)

Top performers of the week



Sabeer A Rahim,
Project Kollam
857638052



Sheeja A.R.,
PH Kollam
8547001229



Vineeth Palleri,
WS Kannur
8547638041

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Sabeer A Rahim	103567	190057	190057	133531	89017	35920	↑ 1354	37274	66293	32810026	32725
2	Project Palakkad	Rathishkumar. S	146040	169215	169215	166715	74465	12819	↓ 0	12819	133221	46265472	12397
3	Project Chittur	Baby George	140175	108656	108656	99944	65518	5645	↑ 122	5767	134408	44407440	2506
4	Project Malapuram	Ansar M.S	138838	271725	237525	154456	87565	27765	↑ 200	27965	110873	43983878	26588
5	UIDSSMT Alapuzha	Jayaraj S.L	74024	119553	109905	109905	109905	42498	↓ 1	42499	31525	23450803	41529
Sub Total (G Sreekumar, TM)			602644	859206	815358	664551	426470	124647	↑ 1677	↑ 126324	476320	190917619	115745
6	PH Alapuzha	Sunilkumar. CV	78496	78496	78496	78496	78496	57979	↑ 377	58356	20140	24867533	52639
7	PH Kottarakara	Anitha Kumari. S	130628	131219	131219	131219	115376	36176	↓ 282	36458	94170	41382950	31352
8	WS Neyyattinkara	Narayanan Namboothiri. TV	85824	103422	103502	103502	30805	23128	↓ 0	23128	62696	27189043	21982
9	PH Irinjalakkuda	VijuMohan K.R	83317	88184	88184	88184	71617	31347	↑ 392	31739	51578	26394826	30040
10	PH Malapuram	Suresh Babu. T	75422	144887	140351	98444	69502	36687	↓ 126	36813	38609	23893690	36184
11	Project Kozhikode	Biju. PC	74430	329501	302780	185995	85281	26805	↑ 152	26957	47473	23579424	24336
Sub Total (Anilkumar K.K., CE (P&O))			528117	875709	844532	685840	451077	212122	↑ 1329	↑ 213451	314666	167307466	196533
12	PH Aluva	Pradeep P.S	59750	65006	65165	65165	62917	41772	↓ 0	41772	17978	18928800	33156
13	WS Kannur	Vineeth Palleri	59237	57687	57687	57687	57687	44662	↓ 580	45242	13995	18766282	43364
14	WS Thaliparamba	Suraja Nair	57295	57412	57412	57412	48106	31608	↑ 451	32059	25236	18151056	30611
15	PH Palakkad	Ansal John M S	58415	73085	73085	73085	70684	67409	↓ 143	67552	-9137	18505872	46446
16	WS Attingal	Byju. V	52729	66985	66985	66985	55558	41752	↑ 256	42008	10721	16704547	39122
17	PH Shornur	Saleem. PK	54872	56201	56301	56301	31428	31523	↓ -1	31522	23350	17383450	25420
18	HW Aruvikkara	Noushad. A	35885	69093	48046	48046	34429	32453	↑ 367	32820	3065	11368368	30144
19	PH Kollam	Sheeja A.R.	65315	63575	63575	63575	58970	40588	↑ 874	41462	23853	20691792	23599
Sub Total (Sandhya P, DCE-1, PIU)			443498	509044	488256	488256	419779	331767	↓ 2670	↑ 334437	109061	140500166	271862
20	PH Kaduthuruthy	Suresh. K	47465	33827	34289	34289	34289	22666	↓ 23	22689	24776	15036912	20948
21	PH Vadakara	Suresh P.K.	45290	103504	103504	46790	44740	7696	↓ 0	7696	37594	14347872	7030
22	PH Thrissur	Surendran E N	42130	50006	50006	50006	34200	21307	↑ 358	21665	20465	13346784	20060
23	PH Kasargod	Sudeep. K	39045	95329	49857	49857	38650	16558	↓ 0	16558	22487	12369456	15674
24	Project Kannur	Ramesh Babu. DK	36491	143661	120435	83189	27330	15999	↑ 175	16174	20317	11560349	15821
25	PH Edapal	Deepa P.P	34486	91464	84649	77556	67522	14764	↑ 284	15048	19438	10925165	14136
26	PH Muvattupuzha	Manu B	33392	34612	34612	32064	31514	18962	↓ 94	19056	14336	10578586	17916
27	WS Kochi	Pradeep. VK	21169	18541	18541	18541	18541	12497	↓ 33	12530	8639	6706339	10484
28	PH Thodupuzha	Jatheesh Kumar G	20115	21631	21631	21631	14855	10091	↓ 0	10091	10024	6372432	9249
29	PH Kozhikode	Vijils D	18905	34946	23496	23496	19497	15078	↓ 110	15188	3717	5989104	13256
30	Project Kattapana	Gireesh K.L	16298	88395	83961	38943	19089	7382	↓ 0	7382	8916	5163206	7294
31	PH Thiruvalla	Mini K U	16082	41709	41884	20782	17694	22772	↑ 64	22836	-6754	5094778	17504
32	Project Nattika	Jayaprakash P	14576	28703	28703	28703	18576	2715	↑ 68	2783	11793	4617677	2754
33	PH Kottayam	Sajeer Ratnakaran	9857	37275	37275	37275	12550	17611	↓ -10	17601	-7744	3122698	10106
34	PH SultanBathery	Manoj M	11776	33592	29015	29015	5767	6740	↓ 0	6740	5036	3730637	6192
35	Project Kottayam	Rajesh Unnithan	12881	102288	70759	70759	38810	8443	↓ 0	8443	4438	4080701	8084
36	PH Pathanamthitta	Thulaseedharan T	10805	38354	31820	20950	10292	10337	↑ 153	10490	315	3423024	9425
37	Project Adoor	Sunil S	6239	55590	44109	34585	6686	7473	↑ 83	7556	-1317	1976515	6914
38	PH Kochi	Muhammed Shahi	4235	6478	6478	5968	4738	5436	↓ 0	5436	-1201	1341648	3996
39	PH South Tvpm	Hema. SV	2728	4449	4931	4931	4931	5029	↓ 0	5029	-2301	864230	3210
Sub Total (Beena S, DCE-3,PIU(i/c))			443965	1064354	919955	729330	470271	249556	↓ 1435	250991	192974	140648112	220053
Total			2018224	3308313	3068101	2567977	1767597	918092	↓ 7111	925203	1093021	639373363	804193

55lpcd * 4 nos =220 L 220*30 days = 6600 L = 6.6 KL/month/FHTC, ~Rs 26.4/month/FHTC "BPL not considered"

Updated as on 08/01/2022 at 04:00 PM

JJM - Progress Report of Maintenance Divisions (Week 40)
(02-01-2022 to 08-01-2022)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
1	PH Alapuzha	Sunilkumar. CV	78496	78496	78496	78496	78496	57979	↑ 377	58356	20140	24867533
2	PH Kottarakara	Anitha Kumari. S	130628	131219	131219	131219	115376	36176	↓ 282	36458	94170	41382950
3	WS Neyyattinkara	Narayanan Namboothiri. TV	85824	103422	103502	103502	30805	23128	↓ 0	23128	62696	27189043
4	PH Irinjalakkuda	VijuMohan K.R	83317	88184	88184	88184	71617	31347	↑ 392	31739	51578	26394826
5	PH Malapuram	Suresh Babu. T	75422	144887	140351	98444	69502	36687	↓ 126	36813	38609	23893690
6	PH Aluva	Pradeep P.S	59750	65006	65165	65165	62917	41772	↓ 0	41772	17978	18928800
7	WS Kannur	Vineeth Palleri	59237	57687	57687	57687	57687	44662	↓ 580	45242	13995	18766282
8	WS Thaliparamba	Suraja Nair	57295	57412	57412	57412	48106	31608	↑ 451	32059	25236	18151056
9	PH Palakkad	Ansal John M S	58415	73085	73085	73085	70684	67409	↓ 143	67552	-9137	18505872
10	WS Attingal	Byju. V	52729	66985	66985	66985	55558	41752	↑ 256	42008	10721	16704547
11	PH Shornur	Saleem. PK	54872	56201	56301	56301	31428	31523	↓ -1	31522	23350	17383450
12	HW Aruvikkara	Noushad. A	35885	69093	48046	48046	34429	32453	↑ 367	32820	3065	11368368
13	PH Kollam	Sheeja A.R.	65315	63575	63575	63575	58970	40588	↑ 874	41462	23853	20691792
14	PH Kaduthuruthy	Suresh. K	47465	33827	34289	34289	34289	22666	↓ 23	22689	24776	15036912
15	PH Vadakara	Suresh P.K.	45290	103504	103504	46790	44740	7696	↓ 0	7696	37594	14347872
16	PH Thrissur	Surendran E N	42130	50006	50006	50006	34200	21307	↑ 358	21665	20465	13346784
17	PH Kasargod	Sudeep. K	39045	95329	49857	49857	38650	16558	↓ 0	16558	22487	12369456
18	PH Edapal	Deepa P.P	34486	91464	84649	77556	67522	14764	↑ 284	15048	19438	10925165
19	PH Muvattupuzha	Manu B	33392	34612	34612	32064	31514	18962	↓ 94	19056	14336	10578586
20	WS Kochi	Pradeep. VK	21169	18541	18541	18541	18541	12497	↓ 33	12530	8639	6706339
21	PH Thodupuzha	Jatheesh Kumar G	20115	21631	21631	21631	14855	10091	↓ 0	10091	10024	6372432
22	PH Kozhikode	Vijils D	18905	34946	23496	23496	19497	15078	↓ 110	15188	3717	5989104
23	PH Thiruvalla	Mini K U	16082	41709	41884	20782	17694	22772	↑ 64	22836	-6754	5094778
24	PH Kottayam	Sajeev Ratnakaran	9857	37275	37275	37275	12550	17611	↓ -10	17601	-7744	3122698
25	PH SultanBathery	Manoj M	11776	33592	29015	29015	5767	6740	→ 0	6740	5036	3730637
26	PH Pathanamthitta	Thulaseedharan T	10805	38354	31820	20950	10292	10337	↑ 153	10490	315	3423024
27	PH Kochi	Muhammed Shahi	4235	6478	6478	5968	4738	5436	↓ 0	5436	-1201	1341648
28	PH South Tvp	Hema. SV	2728	4449	4931	4931	4931	5029	→ 0	5029	-2301	864230
Total			1254665	1700969	1601996	1461252	1145355	724628	4956	729584	525081	397477872

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11	Project Adoor	Sunil S	6239	55590	44109	34585	6686	7473	↑ 83	7556	-1317	1976515
Total			763559	1607344	1466105	1106725	622242	193464	2155	195619	567940	241895491