

**JJM - Weekly Progress Report - (Week 39)**  
( 26-12-2021 to 01-01-2022)

**Top performers of the week**



Vineeth Palleri,  
WS Kannur  
857638041



Sabeer A Rahim,  
Project Kollam  
857638052



Sreelatha, BV,  
PH Kollam  
8547001229

Sl No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Sabeer A Rahim	103567	190057	190057	133531	89017	35244	676	35920	67647	32810026	31813
2	Project Palakkad	Rathishkumar. S	146040	169215	169215	166715	74465	12527	292	12819	133221	46265472	12397
3	Project Chittur	Baby George	140175	108656	108656	99944	65518	5535	110	5645	134530	44407440	2506
4	Project Malapuram	Ansar M.S	138838	271725	237525	154456	87565	27675	90	27765	111073	43983878	26588
5	UIDSSMT Alapuzha	Jayaraj S.L	74024	119553	109905	109905	109905	41996	502	42498	31526	23450803	41528
<b>Sub Total (G Sreeekumar, TM)</b>			<b>602644</b>	<b>859206</b>	<b>815358</b>	<b>664551</b>	<b>426470</b>	<b>122977</b>	<b>1670</b>	<b>124647</b>	<b>477997</b>	<b>190917619</b>	<b>114832</b>
6	PH Alapuzha	Sunilkumar. CV	78496	78496	78496	78496	78496	57786	193	57979	20517	24867533	52263
7	PH Kottarakara	Anitha Kumari. S	130628	131219	131219	131219	115376	35695	481	36176	94452	41382950	31130
8	WS Neyyattinkara	Narayanan Namboothiri. TV	85824	103422	103502	103502	30805	23053	75	23128	62696	27189043	21982
9	PH Irinjilakkuda	Vijumohan K.R	83317	88184	88184	88184	67323	31211	136	31347	51970	26394826	29648
10	PH Malapuram	Suresh Babu. T	75422	144887	140351	98224	69502	36290	397	36687	38735	23893690	36058
11	Project Kozhikode	Biju. PC	74430	329501	302780	185995	85281	26805	0	26805	47625	23579424	24336
<b>Sub Total (Anilkumar K.K., CE (P&amp;O))</b>			<b>528117</b>	<b>875709</b>	<b>844532</b>	<b>685620</b>	<b>446783</b>	<b>210840</b>	<b>1282</b>	<b>212122</b>	<b>315995</b>	<b>167307466</b>	<b>195417</b>
12	PH Aluva	Pradeep P.S	59750	65006	65165	65165	57738	41548	224	41772	17978	18928800	33156
13	WS Kannur	Vineeth Palleri	59237	57687	57687	57687	57687	43719	943	44662	14575	18766282	42718
14	WS Thaliparamba	Suraja Nair	57295	57412	57412	57412	48106	31193	415	31608	25687	18151056	30411
15	PH Palakkad	Ansai John M S	58415	73085	73085	73085	70684	67057	352	67409	-894	18505872	46284
16	WS Attingal	Byju. V	52729	66985	66985	66985	55558	41562	190	41752	10977	16704547	38865
17	PH Shornur	Saleem. PK	54872	56201	56301	56301	31428	31485	38	31523	23349	17383450	25383
18	HW Aruvikkara	Noushad. A	35885	69093	48046	48046	34429	32343	110	32453	3432	11368368	29729
19	PH Kollam	Sreelatha. BV	65315	63575	63575	63575	58970	40000	588	40588	24727	20691792	23129
<b>Sub Total (Sandhya P, DCE-1, PIU)</b>			<b>443498</b>	<b>509044</b>	<b>488256</b>	<b>488256</b>	<b>414600</b>	<b>328907</b>	<b>2860</b>	<b>331767</b>	<b>111731</b>	<b>140500166</b>	<b>269675</b>
20	PH Kaduthuruthy	Suresh. K	47465	33827	34289	34289	33289	22625	41	22666	24799	15036912	20918
21	PH Vadakara	Sureshkumar. TK	45290	103504	47406	46790	44740	7668	28	7696	37594	14347872	7030
22	PH Thrissur	Surendran E N	42130	50006	50006	50006	33914	21006	301	21307	20823	13346784	19774
23	PH Kasargod	Sudeep. K	39045	95329	49857	49857	37850	16445	113	16558	22487	12369456	15674
24	Project Kannur	Ramesh Babu. DK	36491	143661	116290	79044	26330	15778	221	15999	20492	11560349	15598
25	PH Edapal	Deepa P.P	34486	91464	77556	69522	67522	14489	275	14764	19722	10925165	13861
26	PH Muvattupuzha	Manu B	33392	34612	34612	32064	31514	18759	203	18962	14430	10578586	17844
27	WS Kochi	Pradeep. VK	21169	18541	18541	18541	18541	12432	65	12497	8672	6706339	10411
28	PH Thodupuzha	Jatheesh Kumar G	20115	21631	21631	21631	14855	10087	4	10091	10024	6372432	9249
29	PH Kozhikode	Jayakumar P	18905	34946	23496	23496	19497	14960	118	15078	3827	5989104	13255
30	Project Kattapana	Gireesh K.L	16298	88395	72256	38943	19089	7382	0	7382	8916	5163206	7294
31	PH Thiruvalla	Mini K U	16082	41709	41884	20782	17694	22772	0	22772	-6690	5094778	17450
32	Project Nattika	Jayaprakash P	14576	28703	28703	28703	18576	2695	20	2715	11861	4617677	2694
33	PH Kottayam	Sajeer Ratnakaran	9857	37275	37275	37275	12550	17611	0	17611	-7754	1324698	10106
34	PH SultanBathery	Manoj M	11776	33592	29015	29015	5767	6740	0	6740	5036	3730637	6192
35	Project Kottayam	Rajesh Unnithan	12881	102288	70409	70409	35030	8382	61	8443	4438	4080701	8084
36	PH Pathanamthitta	Thulaseedharan T	10805	38354	26234	20950	10292	10230	107	10337	468	3423024	9272
37	Project Adoor	Sunil S	6239	55590	34585	34585	6686	7473	0	7473	-1234	1976515	6831
38	PH Kochi	Muhammed Shahi	4235	6478	6478	5968	4738	5435	1	5436	-1201	1341648	3996
39	PH South Tvpm	Hema. SV	2728	4449	4931	4931	4931	5029	0	5029	-2301	864230	3210
<b>Sub Total (Beena S, DCE-3,PIU(i/c))</b>			<b>443965</b>	<b>1064354</b>	<b>825454</b>	<b>716801</b>	<b>463405</b>	<b>247998</b>	<b>1558</b>	<b>249556</b>	<b>194409</b>	<b>140648112</b>	<b>218743</b>
<b>Total</b>			<b>2018224</b>	<b>3308313</b>	<b>2973600</b>	<b>2555228</b>	<b>1751258</b>	<b>910722</b>	<b>7370</b>	<b>918092</b>	<b>1100132</b>	<b>639373363</b>	<b>798667</b>

551pcd \* 4 nos =220 L 220\*30 days = 6600 L = 6.6 KL/month/FHTC, ~Rs 26.4/month/FHTC "BPL not considered"

Updated as on 01/01/2022 at 04:00 PM

**JJM - Progress Report of Maintenance Divisions (Week 39)**  
( 26-12-2021 to 01-01-2022)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
1	PH Alapuzha	Sunilkumar. CV	78496	78496	78496	78496	78496	57786	193	57979	20517	24867533
2	PH Kottarakara	Anitha Kumari. S	130628	131219	131219	131219	115376	35695	481	36176	94452	41382950
3	WS Neyyattinkara	Narayanan Namboothiri. TV	85824	103422	103502	103502	30805	23053	75	23128	62696	27189043
4	PH Irinjallakkuda	VijuMohan K.R	83317	88184	88184	88184	67323	31211	136	31347	51970	26394826
5	PH Malapuram	Suresh Babu. T	75422	144887	140351	98224	69502	36290	397	36687	38735	23893690
6	PH Aluva	Pradeep P.S	59750	65006	65165	65165	57738	41548	224	41772	17978	18928800
7	WS Kannur	Vineeth Palleri	59237	57687	57687	57687	57687	43719	943	44662	14575	18766282
8	WS Thaliparamba	Suraja Nair	57295	57412	57412	57412	48106	31193	415	31608	25687	18151056
9	PH Palakkad	Ansai John M S	58415	73085	73085	73085	70684	67057	352	67409	-8994	18505872
10	WS Attingal	Byju. V	52729	66985	66985	66985	55558	41562	190	41752	10977	16704547
11	PH Shornur	Saleem. PK	54872	56201	56301	56301	31428	31485	38	31523	23349	17383450
12	HW Aruvikkara	Noushad. A	35885	69093	48046	48046	34429	32343	110	32453	3432	11368368
13	PH Kollam	Sreelatha. BV	65315	63575	63575	63575	58970	40000	588	40588	24727	20691792
14	PH Kaduthuruthy	Suresh. K	47465	33827	34289	34289	33289	22625	41	22666	24799	15036912
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21	PH Thodupuzha	Jatheesh Kumar G	20115	21631	21631	21631	14855	10087	4	10091	10024	6372432
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23	PH Thiruvalla	Mini K U	16082	41709	41884	20782	17694	22772	0	22772	-6690	5094778
24	PH Kottayam	Sajeer Ratnakaran	9857	37275	37275	37275	12550	17611	0	17611	-7754	3122698
25	PH SultanBathery	Manoj M	11776	33592	29015	29015	5767	6740	0	6740	5036	3730637
26	PH Pathanamthitta	Thulaseedharan T	10805	38354	26234	20950	10292	10230	107	10337	468	3423024
27	PH Kochi	Muhammed Shahi	4235	6478	6478	5968	4738	5435	1	5436	-1201	1341648
28	PH South Tvpn	Hema. SV	2728	4449	4931	4931	4931	5029	0	5029	-2301	864230
<b>Total</b>			<b>1254665</b>	<b>1700969</b>	<b>1533219</b>	<b>1452998</b>	<b>1133796</b>	<b>719230</b>	<b>5398</b>	<b>724628</b>	<b>530037</b>	<b>397477872</b>

**JJM - Progress Report of Project divisions (Week 39)**  
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7	Project Kannur	Ramesh Babu. DK	36491	143661	116290	79044	26330	15778	221	15999	20492	11560349
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10	Project Kottayam	Rajesh Unnithan	12881	102288	70409	70409	35030	8382	61	8443	4438	4080701
11	Project Adoor	Sunil S	6239	55590	34585	34585	6686	7473	0	7473	-1234	1976515
<b>Total</b>			<b>763559</b>	<b>1607344</b>	<b>1440381</b>	<b>1102230</b>	<b>617462</b>	<b>191492</b>	<b>1972</b>	<b>193464</b>	<b>570095</b>	<b>241895491</b>