



INTERNAL AUDIT REPORT ON ONGOING PROJECTS OF KWA

OCTOBER, 2021

Overview

Out of 2015 projects being implemented by Kerala Water Authority as 2857 packages for supply of drinking water and sewerage service to the people of Kerala, KWA plans the completion of 1420 projects having 1896 packages before December, 2021. For achieving the same, the need for package-wise project co-ordination, the changes in the information system for making the required data accessible in the right time as well as the need for enforcing the use of the information system for regular review, risk management and bill submission are projected in this report.

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MONTHLY REPORT ON ONGOING KWA PROJECTS – OCTOBER, 2021.

(Prepared by EE, Internal Audit Wing, KWA- based on details available in PASK as on 31.10.2021)

1. Introduction

Kerala Water Authority has a Project Status Alert System (PASK), an online information system to monitor the status of its projects. The Managing Director on 10.02.2021 directed to analyse the project details available in PASK and submit a Monthly Report on ongoing projects of KWA for the purpose of continuous improvement in project monitoring and control. Accordingly, Monthly Reports are being submitted from February 2021 on a regular basis.

2. Project costs and statistics

KWA has 2015 ongoing projects as on 31.10.2021 as per the data available in PASK. These ongoing projects have a total project cost of Rs.15646.07 crore. Out of these, 823 are Major projects (individual project cost Rs. One crore and above) having total project cost amounting to Rs.15382.94 crore. These major projects are divided in to 1594 packages for execution.

There are 1192 minor ongoing projects (individual project cost less than Rs. One crore) which have total project cost amounting to Rs.263.13 crore. These minor projects are divided into 1263 packages for implementation.

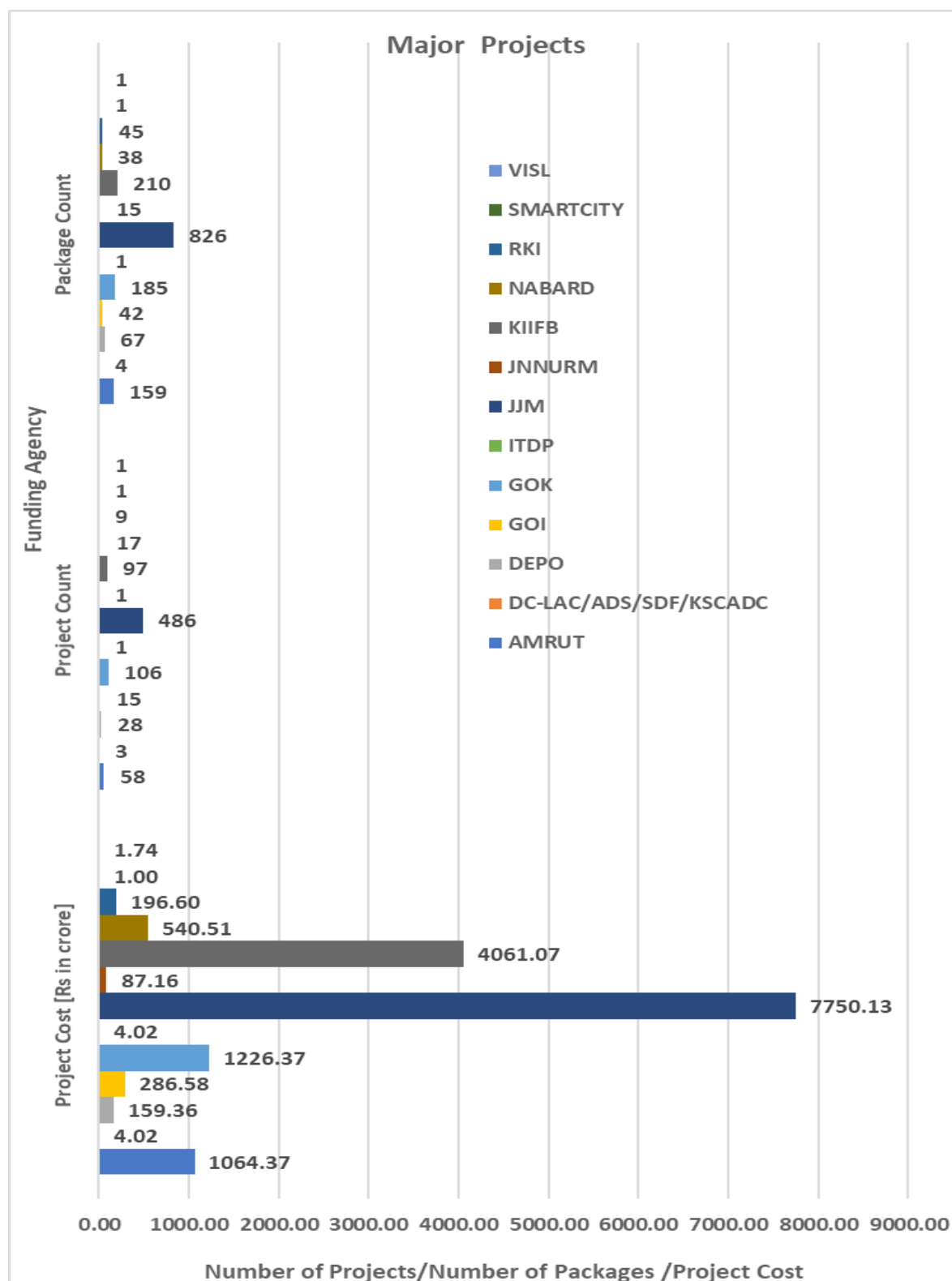
Table 1: Funding Agency-wise project and package data

Sl No	Funding Agency	Major Projects			Minor Projects			Total Project Cost [Rs in crore]
		Project Cost [Rs in crore]	Project Count	Package Count	Project Cost [Rs in crore]	Project Count	Package Count	
1	AMRUT	1064.37	58	159			\	1064.37
2	DC-LAC/ADS /SDF/KSCADC	4.02	3	4	12.62	62	64	16.64
3	DEPO	159.36	28	67	46.12	312	331	205.48
4	GOI	286.58	15	42	1.65	6	7	288.24
5	GOK	1226.37	106	185	135.51	688	730	1361.88
6	ITDP	4.02	1	1				4.02
7	JJM	7750.13	486	826	62.38	116	123	7812.51
8	JNNURM	87.16	1	15				87.16
9	KIIFB	4061.07	97	210	4.55	7	7	4065.62
10	NABARD	540.51	17	38				540.51
11	RKI	196.60	9	45	0.30	1	1	196.90
12	SMARTCITY	1.00	1	1				1.00
13	VISL	1.74	1	1				1.74
Total		15382.94	823	1594	263.13	1192	1263	15646.07

The following charts will give a greater insight about the number of packages and the workload involved in projects under each funding agency. Charts showing funding agency-wise number of projects, packages and project costs for Major and minor projects are presented in charts 1 and 2 respectively.



Chart 1: Funding Agency-wise Major Projects, Packages and Project Cost

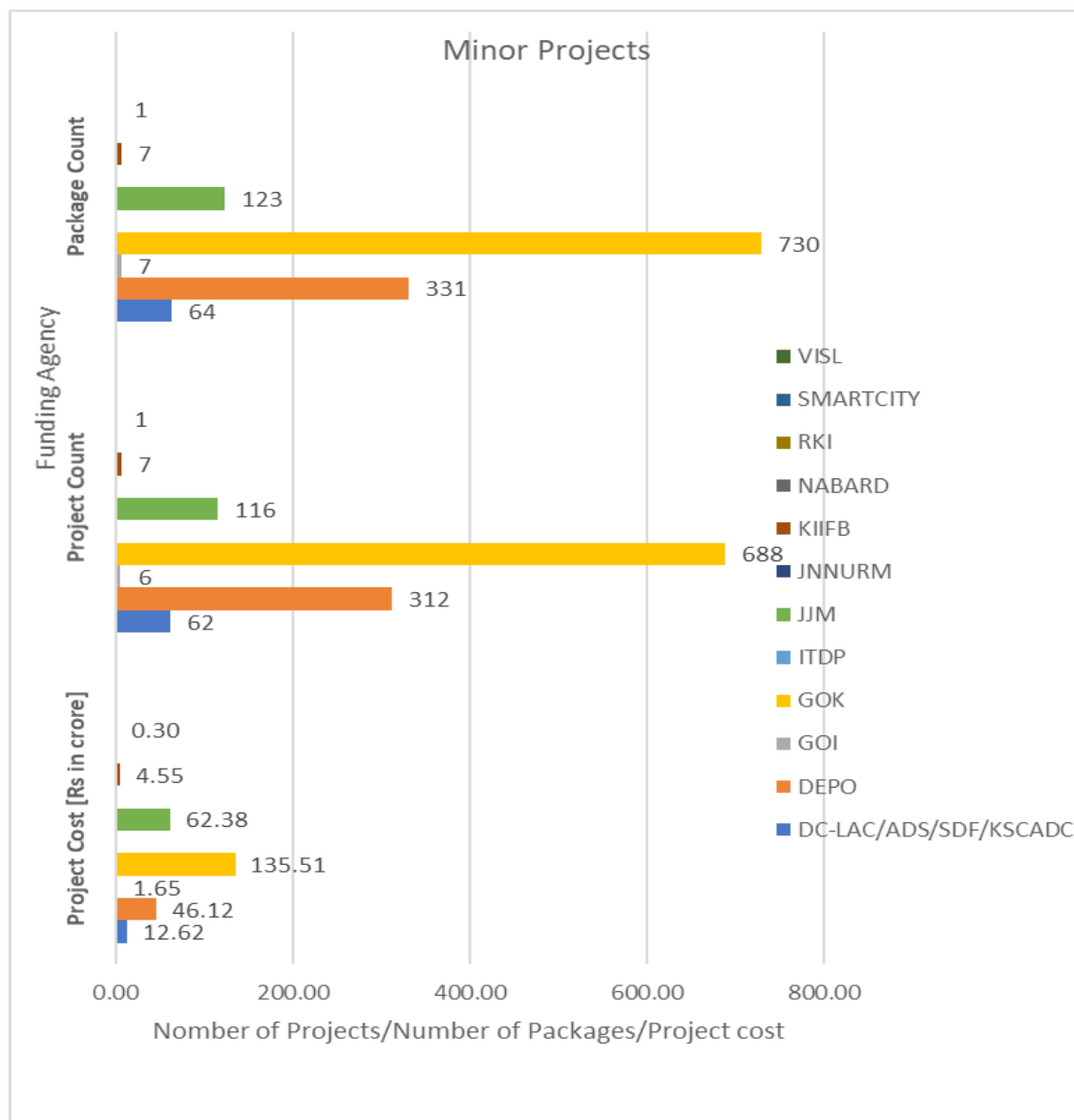


By comparison of KIIFB projects and JJM projects, it can be seen that the total project cost of JJM is nearly double of that of KIIFB projects. But the number of projects, number of packages, number of stake holders involved and the extent (area) is very less for KIIFB projects compared to JJM projects. Also, it can be seen that the project management and



project co-ordination of production components and distribution mains are less complicated compared to that of providing individual connections, extension works etc as in JJM, which are distributed to broader areas and involves multiple stake holders. Hence the time allocation for co-ordination of the projects can be reassessed based on these factors as and when needed.

Chart 2: Funding Agency-wise Minor Projects, Packages and Project Cost



As far as minor projects are concerned, GoK funded projects are dominant in the number of packages and the project cost and Deposit project come to the next.

2.1. Major Projects

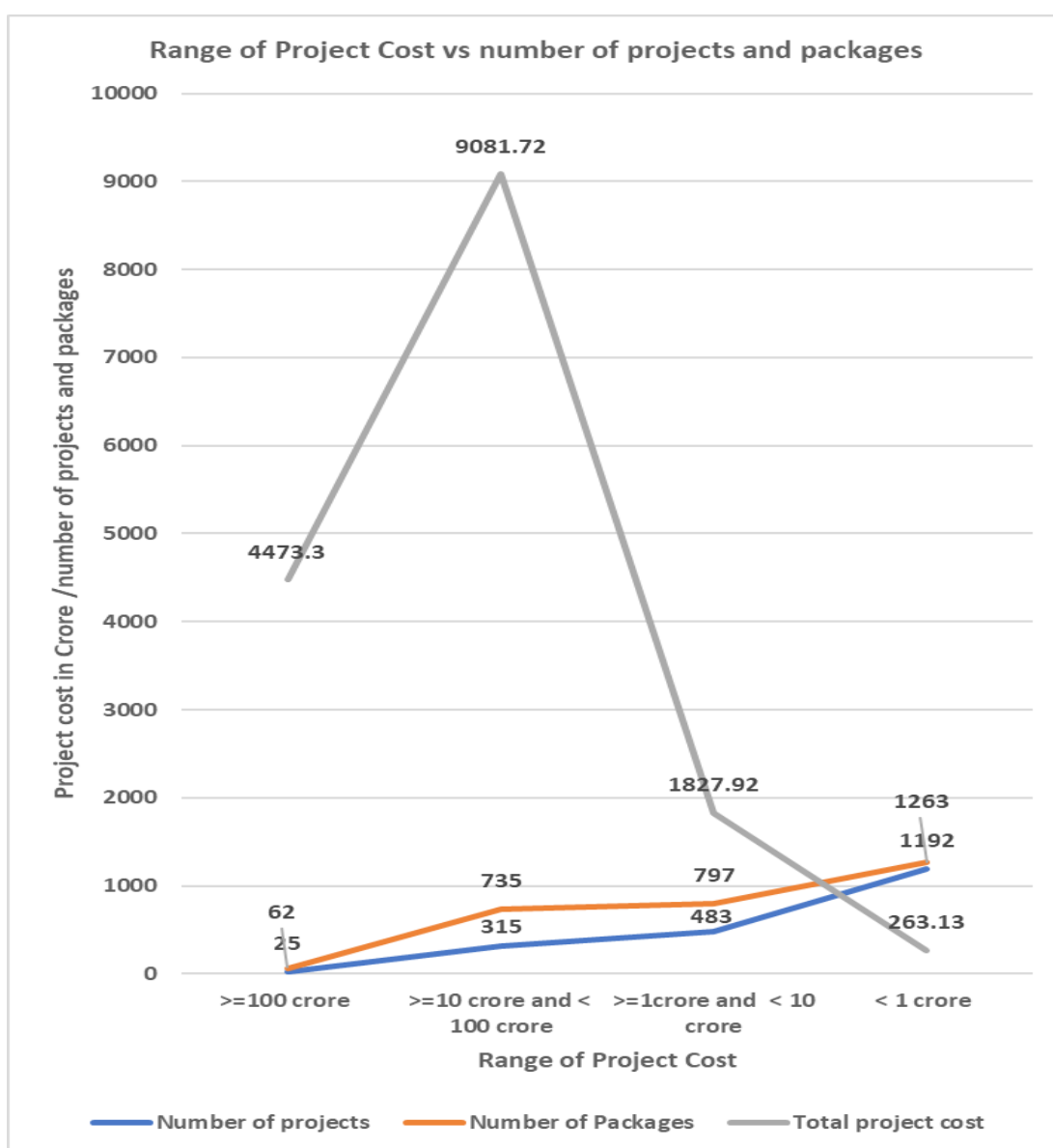
There are 25 projects having individual AS amounts above Rs.100 crore, 315 projects having individual AS amounts Rs 10 crore and above but less than Rs. 100 crore and 483 projects having individual AS amounts Rs one crore and above but less than Rs. 10 crores.



Table 2: Major Projects and range of project costs

Sl No.	Range of AS Amounts	Ongoing Projects	
		Number	Project Cost Rs in crore
1	Rs.100 Crore and above	25	4473.30
2	Rs. 10 Cr and above & less than 100 Cr	315	9081.72
3	Rs. 1 Cr and above & less than 10 Cr	483	1827.92
	Total	823	15382.94

Comparison of packages belonging to each range of project costs is plotted and presented in chart 3 for general comparison of work load.

Chart 3: Range of Project Cost and number of packages/ projects

The above chart gives an insight regarding the workload of concerned officials dealing with different kinds of projects together. Though minor projects have low projects cost, number of packages are as high as the major projects. This may differ from Division to Division. However, we need to give almost equal or balanced priority for the risk management as well as bill preparation of major as well as minor projects.

3. Project Progress

Detailed statistics and analysis of major and minor projects together are presented in the following paragraphs. Physical progress and financial progress of ongoing projects are detailed below.

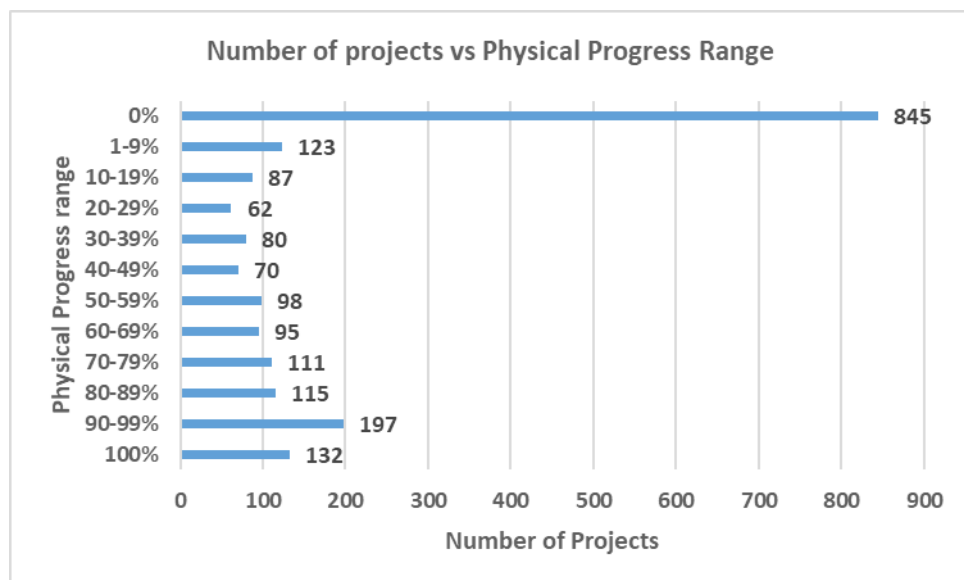
3.1. Physical Progress of Projects

The following plot shows the number of projects in several ranges of project progress. It can be seen that a maximum number of projects are seen in the 0% physical progress.

Table 3: Physical progress of projects

Sl No	Percentage of physical completion	Number of projects
1	100%	132
2	90-99%	197
3	80-89%	115
4	70-79%	111
5	60-69%	95
6	50-59%	98
7	40-49%	70
8	30-39%	80
9	20-29%	62
10	10-19%	87
11	1-9%	123
12	0%	845
Total		2015

Chart 4: Progress status of ongoing projects



The chart gives us the inference that the 845 projects which show zero progress (out of the 2015 ongoing projects) need the direct attention of Project Co-Ordinators. The projects nearing completion (197) also need attention.



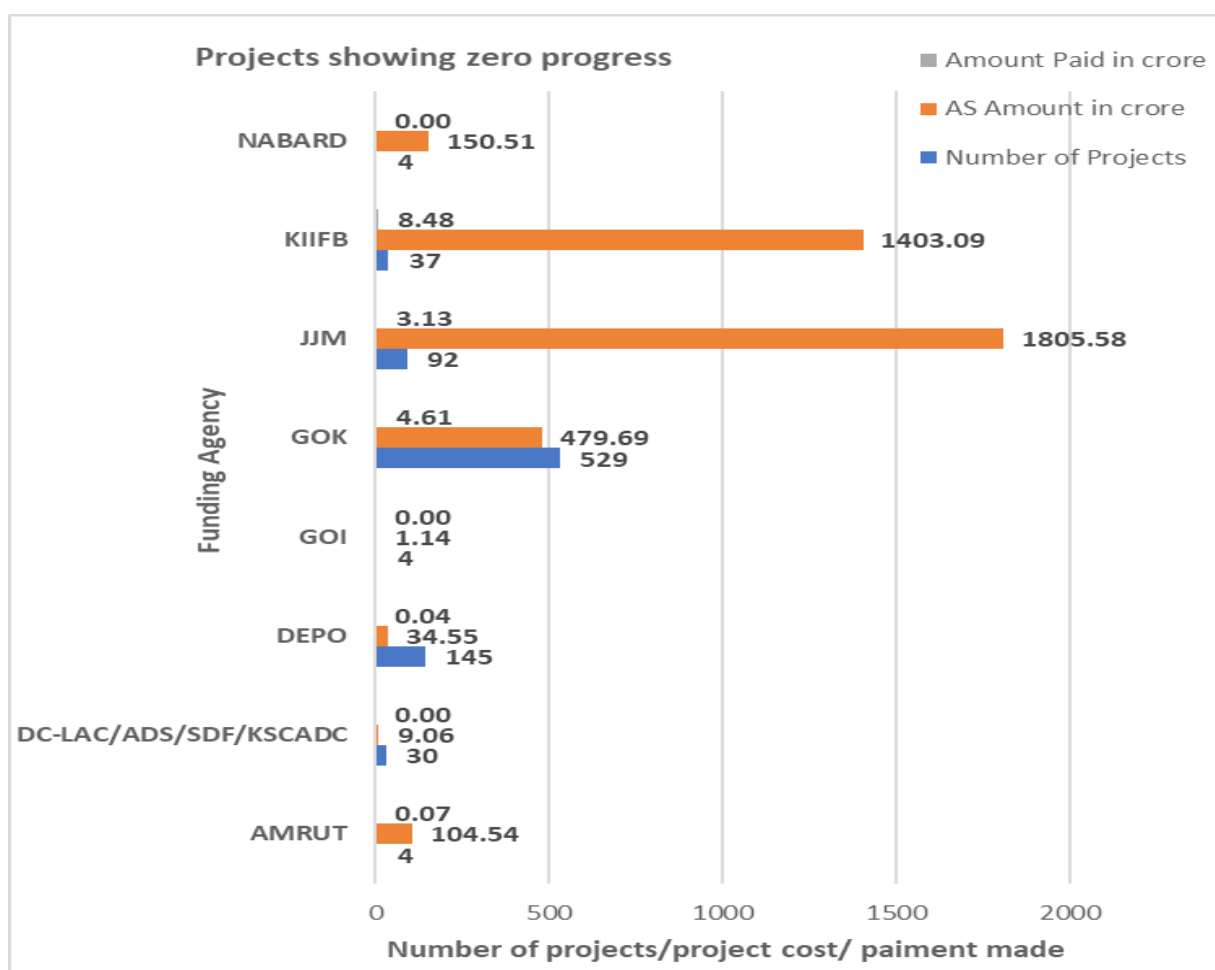
3.1.1. Projects having no physical progress: There are 845 projects showing no physical progress at all. It can be seen that majority of these are State Plan projects or deposit projects.

Table 4: Projects having no progress

S No	Funding Agency	Count of Project Code	AS Amount	Amount Paid
1	AMRUT	4	104.54	0.07
2	DC-LAC/ADS/SDF/KSCADC	30	9.06	0.00
3	DEPO	145	34.55	0.04
4	GOI	4	1.14	0.00
5	GOK	529	479.69	4.61
6	JJM	92	1805.58	3.13
7	KIIFB	37	1403.09	8.48
8	NABARD	4	150.51	0.00
	Grand Total	845	3988.16	16.32

This aspect is presented in the form of a chart to draw more insight from the same.

Chart 5: Funding agency-wise chart showing projects having no progress



Low amount of payment made for these projects show that these may be facing some serious risk like land availability or land permissions. Hence the risks of these projects need to be acquired via PASK without fail.

GoK funded projects show more number in no progress status, which may be due to poor fund availability for these projects. For JJM projects, it may be due to recent sanctioning of Administrative Sanction.



List of these projects are given as Annexure 1, which may be given to the respective Divisions with a request to submit the risks faced by these projects. The date of issuing Administrative Sanction to these projects is also included in the annexure to get clear understanding regarding the matter.

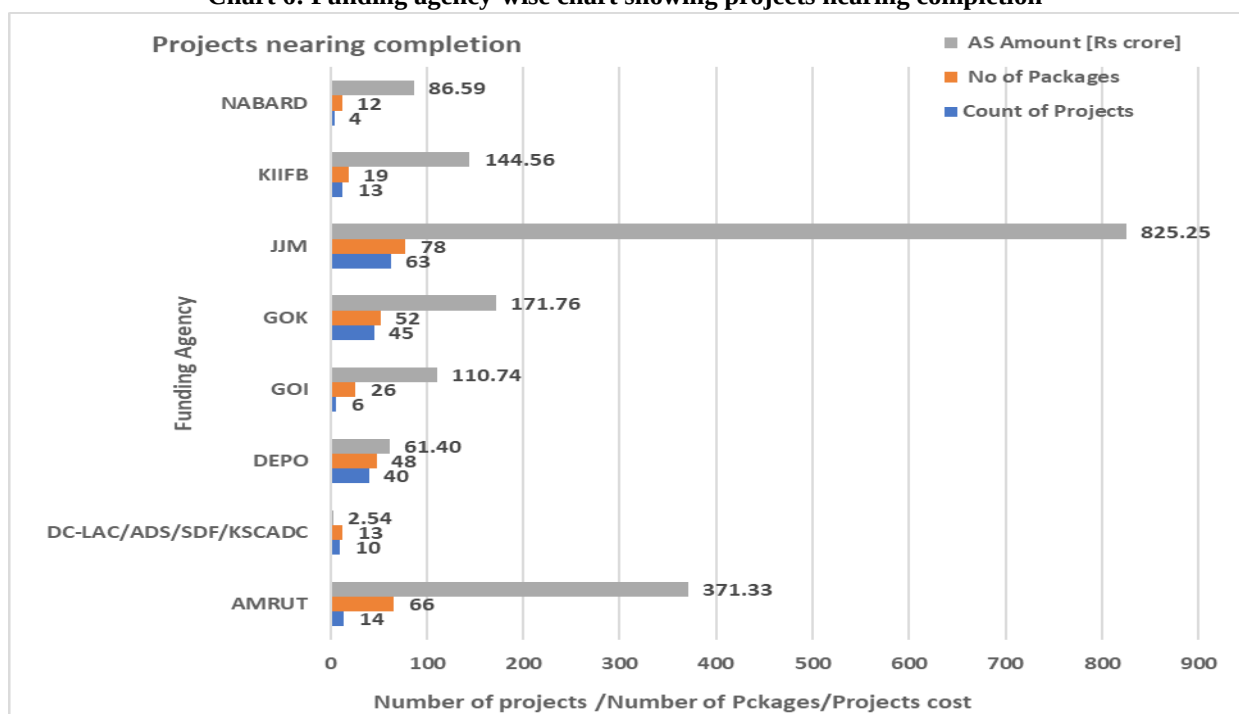
3.1.2. Projects crossed 90% Physical Completion: There are 197 projects which have crossed 90% physical progress. These are arranged in 316 packages and the slow progress before completion may be due to several risks like permission for road cutting, permission from railway for small stretches etc., and reason need to be identified and required intervention made from the suitable office for timely completion. The data need to be accessed through PASK.

Table 5: Projects nearing completion

Sl No	Funding Agency	Count of Projects	No of Packages	AS Amount [Rs crore]
1	AMRUT	14	66	371.33
2	DC-LAC/ADS/SDF/KSCADC	10	13	2.54
3	DEPO	40	48	61.40
4	GOI	6	26	110.74
5	GOK	45	52	171.76
6	JJM	63	78	825.25
7	KIIFB	13	19	144.56
8	NABARD	4	12	86.59
9	SMARTCITY	1	1	1.00
10	VISL	1	1	1.74
Grand Total		197	316	1776.92

Chart showing the funding agency-wise number of such projects facing risks before completion is shown below.

Chart 6: Funding agency-wise chart showing projects nearing completion



List of these 197 projects is presented in Annexure 2.A, 2.B, 2.C and 2.D PIU-wise, according to the co-ordination being done from the head office.



Suggestions

The Deputy Chief Engineers may kindly intervene in the matter and give directions to the Division offices to submit the risks faced by these packages via PASK for better control over them and early detection as well as solving the risks.

Directions can also be given to speed up the bill preparation of those projects which have overcome all kinds of physical risks and are approaching actual completion.

If the above kind of dynamic graphs and the related list are readily available inside the login of the DCEs and the CE Projects & Operation, dynamic data will be available to them for timely intervention as and when needed by the management.

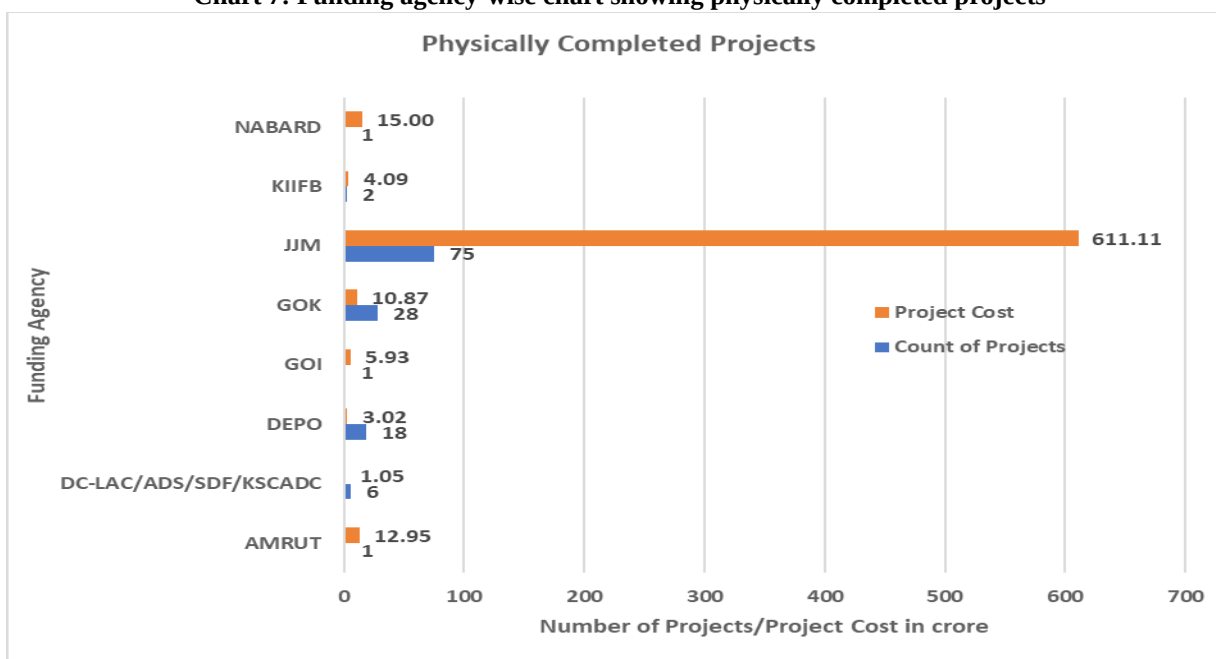
3.1.3. Physically Completed Projects: Altogether, 132 projects are now completed physically. This contains 48 major projects having 83 packages and 84 minor projects having 89 packages. Funding agency-wise abstract of completed projects is show in the following table.

Table 6: Physically completed Projects

Sl No	Funding Agency	Count of Projects	Project Cost
1	AMRUT	1	12.95
2	DC-LAC/ADS/SDF/KSCADC	6	1.05
3	DEPO	18	3.02
4	GOI	1	5.93
5	GOK	28	10.87
6	JJM	75	611.11
7	KIIFB	2	4.09
8	NABARD	1	15.00
Total		132	664.0187

The above details of completed projects are presented in the form of a chart as follows. Availability of funds for different funding agencies may vary. But it is necessary to prepare all pending bills in a limited time frame and submit the same for funds to the respective offices. DCEs in charge of these projects may send communications to the respective offices to submit the bills in time.

Chart 7: Funding agency-wise chart showing physically completed projects



Funding Agency-wise list of major and minor projects which are physically completed are given in **Annexure 3.A and 3.B** respectively. Though they are physically completed but their financial progress is less.

Suggestions

Communications need to be given to the Implementing offices to make use of the billing module in PASK and take immediate necessary action to submit the bills via PASK and complete all formalities of bill submission as early as possible.

In the last IA report for the month of September, 2021, it was suggested to prepare a new package status as 'Final Bill Settled'. For all the component packages of these projects, for which final bills are settled completely after shifting the balance material to the required sites etc., such packages may be directed to be shifted to this status.

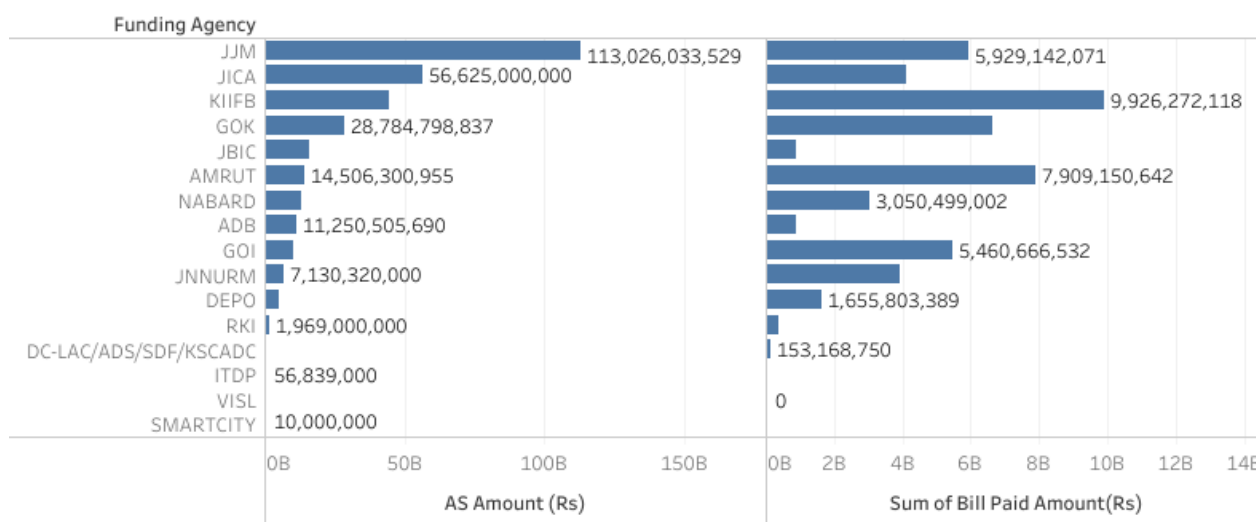
3.2. Financial Progress

Assessment of financial progress of projects demand more data related to each project. As suggested in IA report on ongoing projects during the month of September, 2021, TS provision of each package can be taken as the basis for the financial progress calculation of each package and the AS amount as the basis for the calculation of financial progress for the whole project.

Since the billing module recently done in PASK is not loaded with sufficient data to analyse the financial progress or projects, funding agency-wise progress is shown below.

Chart 8: Funding agency-wise chart for financial progress

Sheet 2



Suggestion

Directions may be given from the PIUs to submit the billing and payment details of all packages and projects under each funding agency. Co-ordination of this data collection is absolutely necessary to find out avoidable delays in preparation of bills, their verification and payment wherever funds are available.



3.2.1. TS Amounts to be submitted in PASK

For the calculation of financial progress of packages, TS provision of all packages are needed. Hence the TS of the projects and TS provision of all packages are to be submitted in PASK.

Out of the 2015 ongoing projects, Technical Sanction amounts of 385 projects are yet to be uploaded in PASK and the list of such projects are given in **Annexure 4.A, 4.B, 4.C and 4.D**

Suggestions

Directions may be given to the implementing offices to submit the TS of all projects and TS provisions of all packages in PASK and to prepare and submit bills for all packages via PASK for better financial control.

4. Project Completion Plan

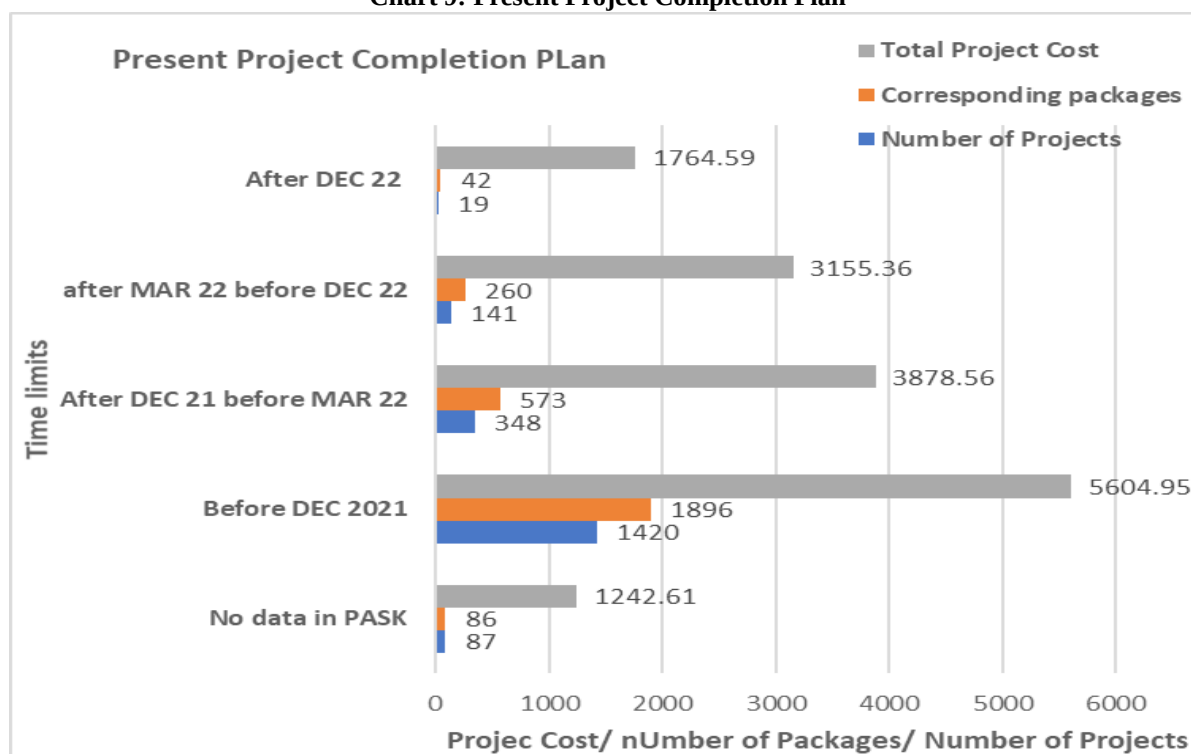
Fixing the target date of completion is a major factor for taking proactive action for timely completion of projects. Out of the 2015 ongoing projects (major and minor together) 87 do not show expected date of completion and balance 1928 show definite expected date of completion. This 1928 projects 796 major projects and 1132 minor projects. The following table shows the project completion plan of KWA as shown in PASK.

Table 7: Completion Target planned for projects

SL No	Expected Date of Completion	Number of Projects	Number of packages	Total Project Cost
1	Before DEC 2021	1420	1896	5604.95
2	After DEC 21 before MAR 22	348	573	3878.56
3	After MAR 22 before DEC 22	141	260	3155.36
4	After DEC 22	19	42	1764.59
5	No data in PASK	87	86	1242.61
Total		2015	2857	15646.07

Present project completion plan of KWA is presented in the following chart to receive more insights from the data.

Chart 9: Present Project Completion Plan



Suggestion:

The present project completion plan needs a thorough verification and regular revision so that a realistic project completion plan can be arrived and project crashing can be done for the required projects alone.

4.1. Funding agency-wise Project Completion Plan

Out of the 2015 major ongoing projects, 1420 projects having a total number of 1896 packages and total Project cost 5604.95 crore are planned for completion before December, 2021. Another 132 projects having a total number of 172 packages and total project cost 296.49 crore are physically completed and their financial progress is also planned before the end of December 2021 positively.

Another 348 projects having 573 packages and total project cost of 3878.56 crore are planned for completion before March 2022.

Table 8: Funding Agency-wise Project Completion Plan

Sl No	Funding Agency	Projects Planned for Completion before 31.12.2021			Physically Completed & Financial completion expected before Dec 2021			Projects Planned for Completion before 31.3.2022		
		Count of Projects	No of Packages	AS Amount [Rs crore]	Count of Projects	No of Packages	AS Amount [Rs crore]	Count of Projects	No of Packages	AS Amount [Rs crore]
1	AMRUT	36	71	507.36	1	1	12.95	20	85	431.5
2	DC-LAC/ADS/SDF/KSCADC	54	54	14.15	6	6	1.05	2	2	0.06
3	DEPO	266	289	107.28	18	18	3.02	29	47	47.45
4	GOI	19	47	274.74	1	1	5.93	2	2	13.5
5	GOK	569	638	646.4	28	31	10.87	159	199	239.34
6	ITDP	1	1	4.02	-	-	-	-	-	-
7	JJM	420	663	3179.3	75	111	611.11	105	167	2133.16
8	JNNURM	1	15	87.16	-	-	-	-	-	-
9	KIIFB	40	58	600.02	2	2	4.09	26	64	931.06
10	NABARD	7	20	149.44	1	2	15	3	5	59.75
11	RKI	6	39	34.1	-	-	-	1	1	21
12	SMARTCITY	1	1	1	-	-	-	-	-	-
13	VISL	-	-	-	-	-	-	1	1	1.74
	Grand Total	1420	1896	5604.95	132	172	664.02	348	573	3878.56

4.2. Projects Planned for completion before December, 2021.

As per the present completion plan, we are expecting completion of 1420 projects having a total of 1896 packages to be completed before the end of December, 2021. Funding agency-wise project completion planned before December 2021 is tabulated below.

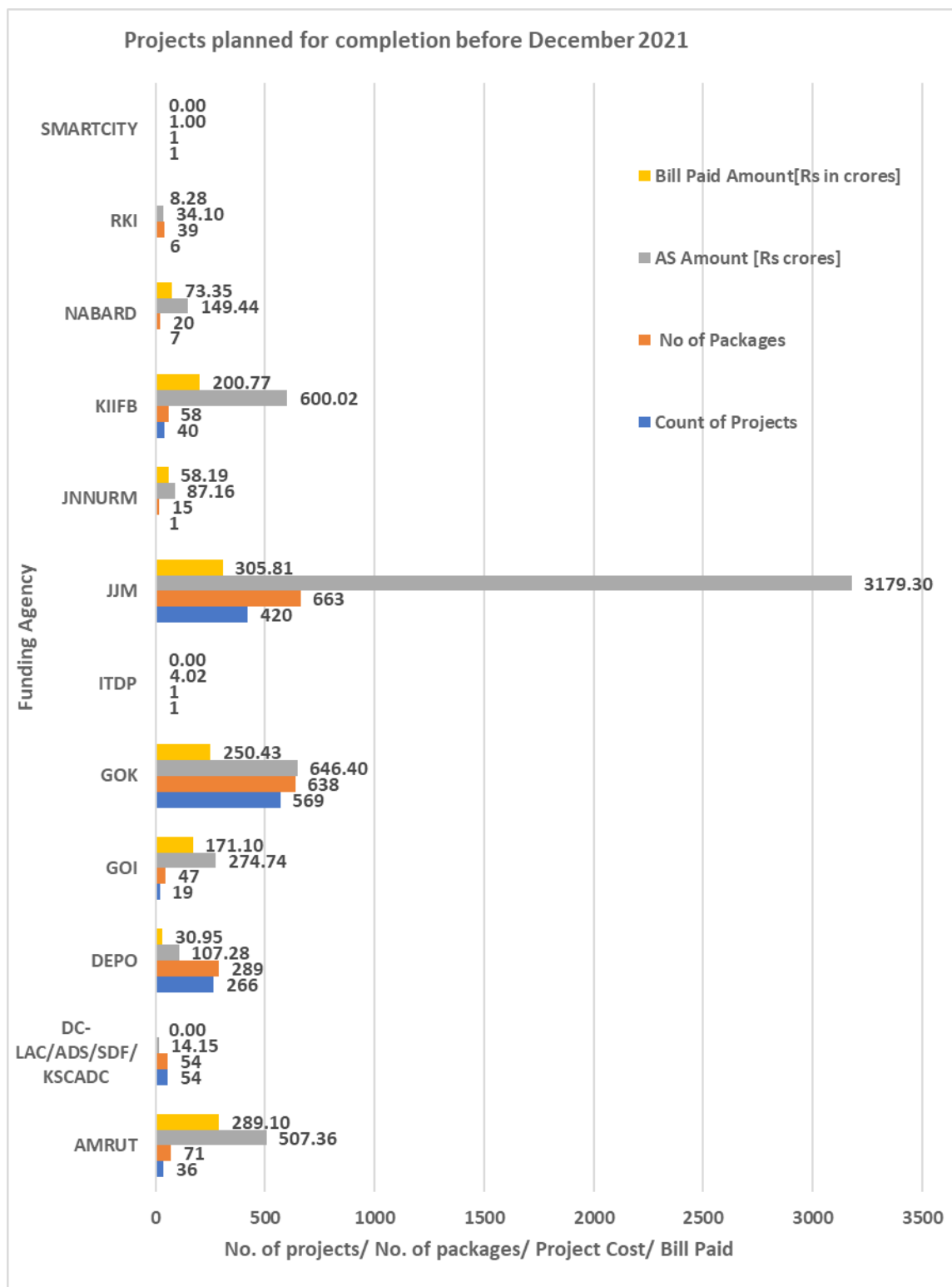
Table 9: Project Completion Planned before the end of December, 2021

Sl No	Funding Agency	Count of Projects	No of Packages	AS Amount [Rs crores]	Bill Paid Amount [Rs in crores]
1	AMRUT	36	71	507.36	289.10
2	DC-LAC/ADS/SDF/KSCADC	54	54	14.15	0.00
3	DEPO	266	289	107.28	30.95
4	GOI	19	47	274.74	171.10
5	GOK	569	638	646.40	250.43
6	ITDP	1	1	4.02	0.00
7	JJM	420	663	3179.30	305.81
8	JNNURM	1	15	87.16	58.19
9	KIIFB	40	58	600.02	200.77
10	NABARD	7	20	149.44	73.35
11	RKI	6	39	34.10	8.28
12	SMARTCITY	1	1	1.00	0.00
	Grand Total	1420	1896	5604.95	1387.98



Completion expectation is presented in the form of a chart below so as to obtain more insight from the same.

Chart 10: Project Completion Planned before the end of 2021



Thorough verification of the charts will show us that we are targeting more (569) GoK funded projects where we face shortage of funds, before the end of the year while only 420 projects



are planned for completion under JJM where fund is available. We need to make a balanced planning based on fund availability as well as time availability. We may think of a budget-based planning at least for GoK funded projects. Approval for phasing of GoK projects can be thought of, at this stage. This would reduce the unnecessary stress due to work load and improve productivity by putting more focus and quality time on projects with no shortage of fund.

Funding Agency-wise list of these projects are given in Annexure 5.A, 5.B, 5.C and 5.D.

Suggestion

The physical progress and the risks faced by these projects if any need to be assessed along with the fund availability in the respective heads.

Official directions need to be given to report the risks faced by these projects and timely action to solve each risk to enable project completion as planned. Interventions to be made from different level of offices for solving the risk need to be assessed and actions taken.

4.3. Project Completion date not estimated.

It can be seen that date of expectation of completion is not uploaded in PASK for 87 projects having a total project cost of Rs. 1242.61 crore.

Table 10: Projects for which completion is not planned

Sl No	Row Labels	Number of Projects	No of Packages	Project Cost	Bill Paid
1	DC-LAC/ADS/SDF/KSCADC	4	7	0.62	0.00
2	DEPO	35	35	7.75	0.01
3	GOK	21	17	15.22	0.00
4	JJM	25	25	1153.14	0.01
5	KIIFB	1	1	0.59	0.00
6	NABARD	1	1	65.30	0.00
	Grand Total	87	86	1242.61	0.01

The reason for the same can be that the projects may be facing serious risks like land acquisition or permissions for construction etc. Hence it is required to submit the risks of these projects in PASK. List of these projects are given in **Annexure 6**.

It may be observed that majority of these project which get less attention from the implementing officers and co-ordinating officers are GoK funded projects and deposit projects. It can be seen that the 25 Gok funded projects have not decided even on the number of packages for implementation (Though the project cost is only Rs. 15.22 crore).

4.4. Suggestions

The following suggestions may be considered positively for taking actions immediately as the next step of improving the project management strategies of KWA

4.4.1. It is suggested that the funding agency -wise completion plan of projects, as presented in table 4, shall be made visible on a dynamic basis for the Deputy Chief Engineers who are co-ordinating these projects in the PIU and also to the Chief Engineer Projects in their login as dashboard details so that regular intervention can be possible via PASK. Directions may be given to the PASK maintenance team for making such kind of changes in coding to make it possible. Action may kindly be initiated for the same by giving necessary directions to them via Secretary, KWA, who is in charge of the matter.



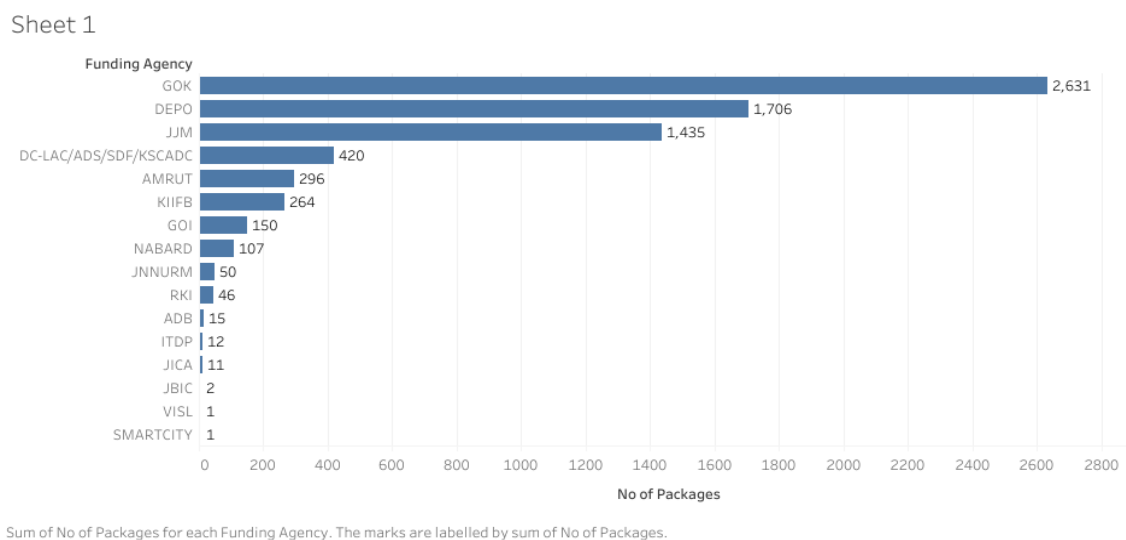
- 4.4.2.** Phasing of projects may be done officially based on budget allocations and the completion plan may be made realistic
- 4.4.3.** Communications may be given to implementing offices to submit date of expected completion for those projects given in Annexure 6.

5. Package-wise Project Coordination

Timely completion of projects can be possible only when package-wise project co-ordination is done from different levels, the related risks are traced via information system, timely suggestions for solutions are given to the respective officials via information system, are reviewed regularly for progress and further instructions issued for next level of progress in the same risk identified earlier.

For the 2015 ongoing projects, there are 2857 packages. Funding agency-wise number of packages presented in the following plot.

Chart 11: Funding agency-wise number of packages



5.1. Categories of Packages

Out of the total 2857 packages corresponding to the 2015 ongoing projects of KWA, 49 packages are already commissioned, 516 are completed, 13 are dropped and 1237 packages are awarded and ongoing. Different stage and the number of packages in each stage are tabulated below.

Table 11: Status of packages of ongoing Projects

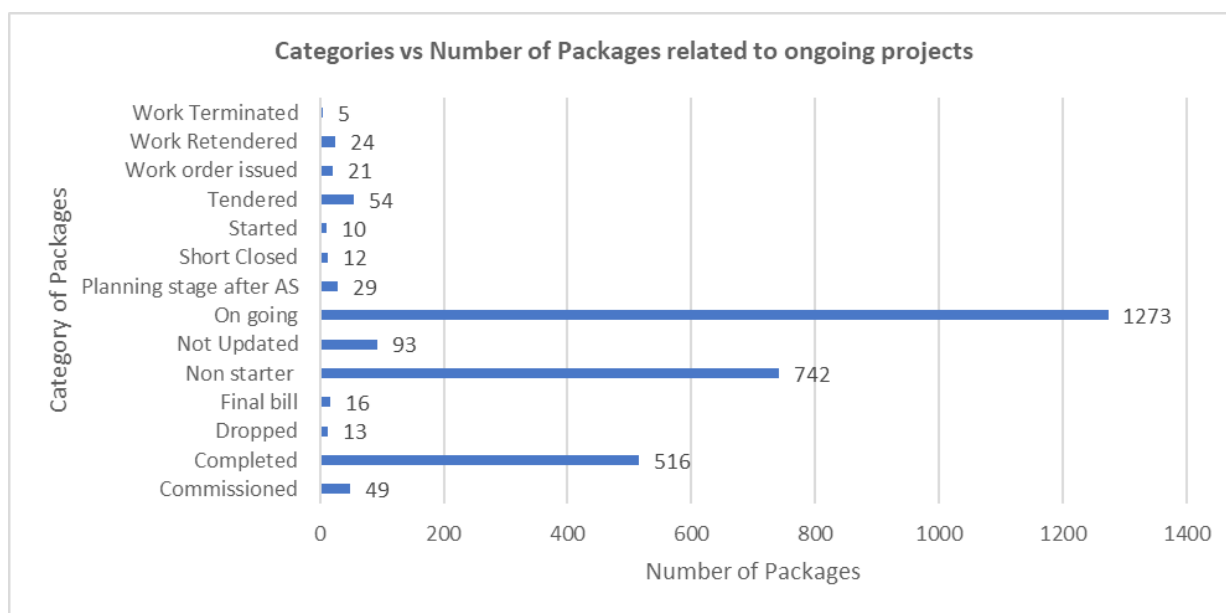
Sl No	Row Labels	Count of Package Code
1	Commissioned	49
2	Completed	516
3	Dropped	13
4	Final bill	16
5	Non starter	742
6	Not Updated	93
7	On going	1273
8	Planning stage after AS	29
9	Short Closed	12
10	Started	10



11	Tendered	54
12	Work order issued	21
13	Work Retendered	24
14	Work Terminated	5
	Grand Total	2857

A chart showing the same data is presented to get a better insight from the same. The charts points to the fact that there is a large number of packages in Non-starter status, which is to be checked in detail. It is to be checked whether the completed packages seen as 516 are all completed by final settlement of bills or not.

Chart 12: Category-wise number of packages of ongoing projects



5.2. Ongoing Packages

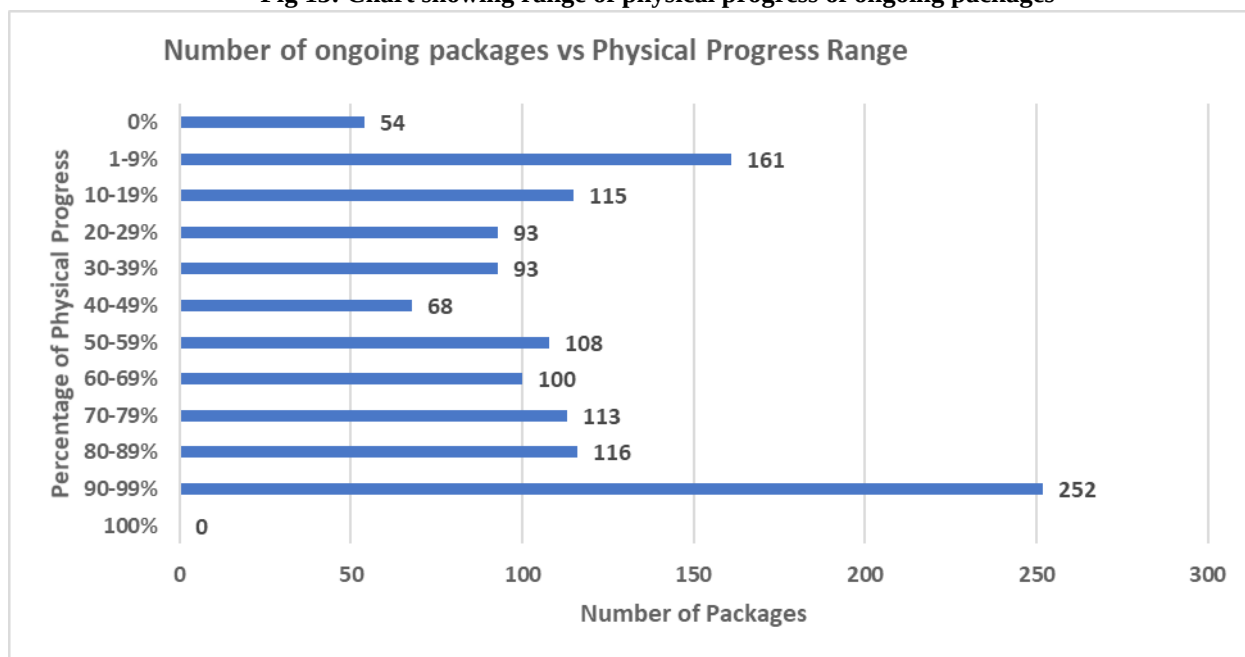
The 1273 ongoing packages seen in PASK are in different progress levels as shown in the table below.

Table 12: Table showing the range of progress of ongoing packages

Sl No	Range of physical completion	Number of projects
1	100%	516
2	90-99%	252
3	80-89%	116
4	70-79%	113
5	60-69%	100
6	50-59%	108
7	40-49%	68
8	30-39%	93
9	20-29%	93
10	10-19%	115
11	1-9%	161
12	0%	54
Total		1273

This same data is presented in the form of a chart below so as obtain some insights from the same.



Fig 13: Chart showing range of physical progress of ongoing packages

From the chart it can be seen that only packages which crossed 90 % of its physical progress and packages having less than 10% physical progress show a large number, the reason can be the presence of major risk in the initial or final stages of implementation of the packages. These are to be assessed via PASK for better package wise control over project implementation and early completion.

As of now, after physical progress of 100%, packages can be shifted in PASK to ‘completed’ status. But still there may be pending settlement of bills. Hence at present, there is no provision in PASK to check whether the bills are settled for the package or not. It is because earlier only physical progress was updated in PASK and now only billing module was introduced in full swing. Even then it is gathered from the field offices that official communication was not given to then to start doing the billing vis PASK.

Suggestion:

Hence it is suggested to include an additional package status as ‘Final bill settled’. Packages which are 100 percent physically completed can be shifted to this status after settling all bills. Only after all the packages in a project are in this status, the project can be allowed to go to completed status.

5.2.1. Packages crossing 90% Physical Progress:

From the above chart, it can be seen that 254 packages have crossed 90% physical progress for which directions need to be given to assess whether any project risk is hindering their completion. It is to be directed to submit their risk data in PASK.

Also, for these 254 packages which are nearing completion, billing data need to be received via PASK. Document shelf need to be completed to assess the financial progress of these packages. Prior actions are to be taken to settle the final bill with the contractor and for transferring the balance material to the respective stores in time.



Direction may also be given for changing the status to final bill settled category, after final bill is settled in all respects. Conditions may be given in PASK, to allow the change of status of projects from 'Ongoing' to 'Completed' only after the status of all its packages are shifted to 'Final Bill Settled' status.

Table 13: Funding agency-wise number of packages showing more than 90% physical progress

Sl No	Row Labels	Count of Package Code
1	AMRUT	17
2	DC-LAC/ADS/SDF/KSCADC	13
3	DEPO	46
4	GOI	9
5	GOK	54
6	JJM	75
7	KIIFB	22
8	NABARD	5
9	RKI	11
10	SMARTCITY	1
11	VISL	1
	Grand Total	254

List of these packages are listed in **Annexure 7** for proper coordination

Suggestion

Directions may kindly be given to implementing offices to submit details risks if any, faced by these packages which delays their completion and also to suggest and implement remedial measures for the risks via PASK.

5.2.2. Packages with less than 0% progress:

A total number of 54 packages show less than 0 % physical progress. The list is given as **Annexure 8** It can be noticed from the list that for some of these packages, data of agreement gives us the insight that the physical progress percentage should not be zero.

Suggestions:

Communications shall be given to those Divisions to upload the realistic physical progress for packages for which agreement date is much earlier. But if the 0% progress is due to any of the risk factors, directions may be given to submit the related details to PASK.

5.3. Non-starter Packages

There are 742 packages under the category stated as non-starter. Funding Agency-wise list of such packages are tabulated below.

Table 14: Funding agency-wise number of packages showing the status, 'non-starter'

Sl No	Funding Agency	Count of on-starter Packages
1	AMRUT	6
2	DC-LAC/ADS/SDF/KSCADC	23
3	DEPO	97
4	GOI	4
5	GOK	444
6	JJM	88
7	KIIFB	74
8	NABARD	6
	Grand Total	742

List for these packages including their TS date, agreement date, status and status updated date are presented in **Annexure 9**. These are to be checked against their actual status and



corrections to be submitted in PASK. Kindly note that the status of all these packages is given as ongoing though some of them have the date of agreement in PASK.

Suggestions:

The list is to be given to the respective offices to verify whether agreements are already executed and if the work is actually started in the field, the package status shall be updated from 'non-starter' to ongoing. If the work is not started, then the related risks may be submitted in PASK. Detailed communication in this regard is to be given to the Division offices as early as possible.

5.4. Projects showing Zero Packages

List of 13 projects which show zero packages are listed in Annexure 10. Packaging and implementation schedule need to be finalised for these projects (most of them received AS recently) and number of packages to be updated in PASK.

5.5. Suggestions:

- 5.5.1.** Date of claim of bill by the contractor is to be added as a field in the billing module before submission of bills in PASK. This may help to find the packages for which bills are claimed by the contractors but there occurred a delay in preparation and processing of bill.
- 5.5.2.** For these new projects, as suggested in IAR during February 2021, Implementation schedule incorporating the general project activities in Project Planning stage, Project Implementations stage and project completion stage and the officer with whom the responsibility is entrusted in listed in the time frame shall be prepared for these new projects. Direction in this regard need to be given from the head office and in case of GoK funded projects where phasing is needed, the same shall be incorporated in the Project Implementation schedule by applying intuition regarding fund availability. Sample PIS may be prepared in this office and general guidelines to be given to the SEs in this regard. This may be done to stick on to the direction received from the Water Resources Department vide circular No. G&P3/318/2021-WRD dated 01.11.2021.
- 5.5.3.** Number Risks reported for each project may be included in the Project Detailed Report received via PASK report.

6. Project Risk-Data and statistics

Project Risk matrix can be generated in PASK based on the reviews done by the concerned officials in PASK and adding weightages to each risk while reviewing. The weights shall keep on changing after each review, since actions needed are suggested and action taken after each review. This risk matrix will display all risks faced by a project and the risk which need support from

6.1. Risk data and statistics: Risk data is not generated in in PASK during the last two months after the risk module was introduced in PASK. Abstract of details available in PASK is shown below.



Table 15: Number of risks submitted in PASK so far

Sl No	Risk Category	Risk Count
1	Approval/Permissions Related (from other departments excluding road cut permission and land related)	26
2	Contract Related Risks	45
3	KWA-Organisational Project Risk	3
4	Land Related Risk	19
5	Legal Project Risk	2
6	Natural Calamities Related	67
7	Risks from Other Projects	9
8	Road Cut Related Risk	71
9	Social Project Risk	6
10	Technical Project Risk	10
11	Tender call Related	6
	Total	264

It was gathered from the field offices that it was officially not informed to add the risk related data in PASK and to do the project review by the EEs or SEs in PASK. Hence sufficient data is not available in PASK for analysis at this stage.

Category-wise additional details to be collected regarding each risk need to be extracted via PASK as suggested in IAR August for which action is yet to be taken from the PASK maintenance team. After doing the necessary coding for the same and after obtaining sufficient data through it, the risk data can be more effectively handled from the head office or regional CE level.

6.2. Suggestions

6.2.1. It is suggested to give instructions to all office stating that the Project Risk module in PASK is ready for usage and data entry shall be done on a regular basis.

6.2.2. As the MD desired to identify and explain the reasons for delay in completions as and when called for by the Government/MLAs, it is suggested that the Executive Engineers, Superintending Engineers and Chief Engineers may make use of the review option in PASK, assign weightages to the Risks and assign risk owners with the next step of responsibility for each project risk identified so far.

7. Conclusion

Following table shows the abstract of details available in PASK from the month of February 2021 to September 2021, the period during which monthly Internal Audit Report on ongoing projects were regularly prepared and submitted.

Table 16: Progress in data received via PASK

Sl No	Month of Report	Ongoing Projects	Packages in Ongoing Project	Projects showing No AS amount	Projects showing zero packages	No Expected Date of Completion	Projects showing No TS amount in PASK	Projects showing no details of bills submitted and payment made	Projects having Risks
1	February	2580	4056*	-	-	-			-



	2021								
2	March 2021	2550	-	141	-	-			639 out of 2550
3	April 2021	2485	2721	43	513	339			73 out of 513 major targeted completion before 31.03.2022
4	May 2021	2429	2698	37	487	349			42 out of 81 major projects which crossed 90% progress
5	June 2021	2254	2964	5	187	227			-
6	July 2021	2215	2979	1	7	227			
7	August 2021	2127	2934	1	3	155		533	815 projects with live risk
8	September 2021	2108	2944	-	20**	114	392	***	
9	October 2021	2015	2857	-	13	87	385	***	

* Number of packages for all projects including completed projects

** Received AS recently

*** Not taken because new finance module saves data separately. Data is being received.

Hence, overall increase in project data updating in PASK as well as usage of PASK data for review is noticed during the period from February to September 2021. Additional changes suggested in PASK, is being done by the concerned officials, which when completed can be much more beneficial for the clarity in project management and will definitely facilitate completion of more projects in time.

**Executive Engineer,
Internal Audit Wing,
KWA, Thiruvananthapuram.**



Annexure 1.A.
Projects having zero progress, coordinated by DCE PIU1 under GoK and NABARD
funding

SL No	Funding Agency/Name of office/Project Code	AS Amount [Rs]	AS Date	Bill Paid Amount [Rs]
	GOK			
	Adoor Project Dn			
1	PTAGOK0317605	423500000	30-03-2017	9007000
	Alappuzha PH Dn			
2	ALPGOK01218081	250000	16-01-2021	0
3	ALPGOK02191424	3131000	27-06-2019	0
4	ALPGOK03181133	2368000	27-06-2019	0
5	ALPGOK03191127	2500000	27-06-2019	0
6	ALPGOK04181164	1360000	27-06-2019	0
7	ALPGOK06195518	1850000	14-06-2019	0
8	ALPGOK06197893	3440000	14-06-2019	0
9	ALPGOK06197895	4530000	14-06-2019	0
10	ALPGOK06197898	2340000	14-06-2019	0
11	ALPGOK06197900	1440000	14-06-2019	0
12	ALPGOK06197902	4530000	14-06-2019	0
13	ALPGOK06217650	1400000	02-06-2021	0
14	ALPGOK06217699	1000000	16-06-2021	0
15	ALPGOK06217700	1500000	16-06-2021	0
16	ALPGOK06217701	480000	16-06-2021	0
17	ALPGOK06217831	1500000	02-06-2021	0
18	ALPGOK07205464	395000	08-10-2020	0
19	ALPGOK08182395	750000	20-08-2018	0
20	ALPGOK08187897	1370000	20-08-2018	0
21	ALPGOK08187899	1440000	20-08-2018	0
22	ALPGOK09197896	1050000	14-06-2019	0
23	ALPGOK10204949	400000	08-10-2020	0
24	ALPGOK10204959	819746.65	08-10-2020	0
25	ALPGOK10204960	370000	08-10-2020	0
26	ALPGOK10204961	150000	08-10-2020	0
27	ALPGOK10204962	623000	08-10-2020	0
28	ALPGOK10204966	400000	08-10-2020	0
29	ALPGOK10204972	520000	06-08-2020	0
30	ALPGOK10204977	443000	08-10-2020	0
31	ALPGOK11204938	1100000	08-10-2020	0
	Aluva PH Dn			
32	EKMGOK06192559	600000	14-06-2019	0
33	EKMGOK06192568	300000	14-06-2019	0
34	EKMGOK06217654	4730000	16-06-2021	0
35	EKMGOK06217655	700000	16-06-2021	0



36	EKMGOK06217656	4420000	16-06-2021	0
37	EKMGOK06217658	1290000	16-06-2021	0
38	EKMGOK06217659	33245000	16-06-2021	0
39	EKMGOK06217688	35000000	16-06-2021	0
40	EKMGOK06217690	600000	16-06-2021	0
41	EKMGOK08181632	200000	20-08-2018	0
42	EKMGOK10204124	1200000	08-10-2020	0
43	EKMGOK10204125	2798000	08-10-2020	0
44	EKMGOK10204127	800000	08-10-2020	0
	Aruvikkara HW Dn			
45	TVMGOK06217738	9650000	02-06-2021	0
46	TVMGOK06217739	3000000	02-06-2021	0
47	TVMGOK06217743	35000	02-06-2021	0
	Aruvikkara Sn 4			
48	TVMGOK06217740	1000000	02-06-2021	0
49	TVMGOK06217753	14092000	02-06-2021	0
	Aruvikkara Sn 5			
50	TVMGOK05217737	6000000	14-05-2021	0
	Attingal WS Dn			
51	TVMGOK01204778	477000	13-01-2020	0
52	TVMGOK06174780	3100000	14-06-2017	0
53	TVMGOK06195290	499000	14-06-2019	0
54	TVMGOK06195294	565000	14-06-2019	0
55	TVMGOK06217442	292000	02-06-2021	0
56	TVMGOK06217443	300000	02-06-2021	0
57	TVMGOK06217660	3207000	16-06-2021	0
58	TVMGOK06217662	2703000	16-06-2021	0
59	TVMGOK06217663	715000	16-06-2021	0
60	TVMGOK06217664	510000	16-06-2021	0
61	TVMGOK06217665	650000	16-06-2021	0
62	TVMGOK06217668	430000	16-06-2021	0
63	TVMGOK06217669	510000	16-06-2021	0
64	TVMGOK06217672	3500000	16-06-2021	0
65	TVMGOK06217673	4810000	16-06-2021	0
66	TVMGOK06217674	5980000	16-06-2021	0
67	TVMGOK06217676	3790000	16-06-2021	0
68	TVMGOK08182987	6020000	17-09-2018	0
69	TVMGOK08184875	1516000	20-08-2018	0
70	TVMGOK08184876	1400000	20-08-2018	0
71	TVMGOK08185288	1000000	20-08-2018	0
72	TVMGOK08192993	4803000	14-06-2019	0
73	TVMGOK10184785	720000	09-10-2018	0
74	TVMGOK10185144	800000	09-10-2018	0
75	TVMGOK10185146	1020000	09-10-2018	0
76	TVMGOK10185147	550000	09-10-2018	0
77	TVMGOK10185155	1150000	09-10-2018	0
78	TVMGOK10185159	180000	09-10-2018	0



79	TVMGOK10185160	570000	09-10-2018	0
80	TVMGOK10204514	8100000	08-10-2020	0
81	TVMGOK10204515	179000	08-10-2020	0
82	TVMGOK10204516	180000	08-10-2020	0
83	TVMGOK10204518	196000	08-10-2020	0
84	TVMGOK10204519	2089000	08-10-2020	0
85	TVMGOK10204520	604000	08-10-2020	0
86	TVMGOK10204521	659000	08-10-2020	0
87	TVMGOK10204522	419000	08-10-2020	0
88	TVMGOK10204525	1645000	08-10-2020	0
89	TVMGOK10204526	399000	08-10-2020	0
90	TVMGOK12185328	490000	21-12-2018	0
	Chalakkudy PH Sn			
91	TCRGOK02194132	3780000	20-08-2018	0
92	TCRGOK06181260	7000000	20-08-2018	0
93	TCRGOK06197636	1000000	16-06-2021	0
94	TCRGOK06207637	900000	16-06-2021	0
95	TCRGOK10203926	35000	08-10-2020	0
96	TCRGOK10203927	35000	08-10-2020	0
	Chalakkudy PH Sn II			
97	TCRGOK01193847	900000	17-01-2019	0
98	TCRGOK01195999	500000	17-01-2019	0
99	TCRGOK10203924	400000	08-10-2020	0
100	TCRGOK10203928	35000	08-10-2020	0
101	TCRGOK10203934	300000	08-10-2020	0
	Chathanoor PH Sn			
102	KLMGOK10206724	850000	08-10-2020	0
	Chavara PH Sn			
103	KLMGOK06194258	41500000	14-06-2019	0
104	KLMGOK06195169	1250000	14-06-2019	0
	Chelakkara Sn			
105	TCRGOK06217646	1000000	16-06-2021	0
	Cherpu PH Sn			
106	TCRGOK01195066	500000	22-12-2018	0
107	TCRGOK08205039	900000	08-10-2020	0
108	TCRGOK10205047	900000	18-10-2020	0
	Chittur Project Dn			
109	PKDGOK11206016	56000000	13-11-2020	0
110	PKDGOK12176050	20000000	20-12-2017	5850000
	Edappal PH Dn			
111	MLPGOK03165134	4200000	29-03-2016	0
112	MLPGOK06217975	800000	02-06-2021	0
113	MLPGOK06217976	2500000	16-06-2021	0
114	MLPGOK06217977	2200000	16-06-2021	0
115	MLPGOK06217978	500000	16-06-2021	0
116	MLPGOK06217979	400000	02-06-2021	0
117	MLPGOK08218060	1600000	24-08-2021	0



	Irinjalakkuda PH Dn			
118	TCRGOK06217635	900000	16-06-2021	0
	Irinjalakkuda PH Sn			
119	TCRGOK06181254	7000000	20-08-2018	0
120	TCRGOK08185960	500000	20-08-2018	0
121	TCRGOK10205044	3000000	08-10-2020	0
	JICA project			
122	TVMGOK10096056	101400000	00-01-1900	30910260
	JnNURM Project WS Dn			
123	EKMGOK06217661	4100000	16-06-2021	0
124	EKMGOK10204888	221000	08-10-2020	0
125	EKMGOK10204890	900000	08-10-2020	0
	Kaduthuruthy PH Dn			
126	KTMGOK05217626	1220000	14-05-2021	0
127	KTMGOK06191109	5500000	08-10-2020	0
128	KTMGOK06191123	300000	27-06-2019	0
129	KTMGOK06217625	290000	16-06-2021	0
130	KTMGOK06217627	1100000	02-06-2021	0
131	KTMGOK06217629	453000	02-06-2021	0
132	KTMGOK06217630	2410000	02-06-2021	0
133	KTMGOK06217776	2410000	02-06-2021	0
134	KTMGOK06217778	2410000	02-06-2021	0
135	KTMGOK06217779	2410000	02-06-2021	0
136	KTMGOK07204964	269000	16-07-2020	0
137	KTMGOK08204339	648000	08-10-2020	0
138	KTMGOK10204336	475000	08-10-2020	0
139	KTMGOK10204338	554000	08-10-2020	0
140	KTMGOK10204342	8000000	27-06-2019	0
	Kallara Sn			
141	TVMGOK06217741	900000	02-06-2021	0
142	TVMGOK06217742	500000	02-06-2021	0
143	TVMGOK06217744	7928000	16-06-2021	0
	Kalpetta PH Sn 1			
144	WYDGOK06217583	383000	02-06-2021	0
	Kannur WS Dn			
145	KNRGOK06191788	1300000	14-06-2019	0
146	KNRGOK06217758	600000	02-06-2021	0
147	KNRGOK06217761	500000	16-06-2021	0
148	KNRGOK06217762	400000	16-06-2021	0
149	KNRGOK06217765	22200000	16-06-2021	0
150	KNRGOK06217766	300000	16-06-2021	0
151	KNRGOK06217771	1100000	16-06-2021	0
152	KNRGOK10205112	240000	08-10-2020	0
153	KNRGOK10205115	1500000	08-10-2020	0
154	KNRGOK10205116	4990000	08-10-2020	0
155	KNRGOK10205117	900000	08-10-2020	0
156	KNRGOK10205118	800000	08-10-2020	0



157	KNRGOK10205119	1600000	08-10-2020	0
158	KNRGOK10205122	800000	08-10-2020	0
159	KNRGOK10205123	1000000	08-10-2020	0
160	KNRGOK10205124	3500000	08-10-2020	0
161	KNRGOK10205125	3970000	08-10-2020	0
162	KNRGOK10205126	340000	08-10-2020	0
163	KNRGOK10205127	600000	08-10-2020	0
164	KNRGOK10205128	1920000	08-10-2020	0
165	KNRGOK10205129	900000	08-10-2020	0
166	KNRGOK10205130	320000	08-10-2020	0
167	KNRGOK10205131	11500000	08-10-2020	0
168	KNRGOK10205253	1000000	08-10-2020	0
169	KNRGOK12205888	10000000	21-12-2020	0
170	KNRGOK12205891	1000000	21-12-2020	0
171	KNRGOK12205897	625000	21-12-2020	0
172	KNRGOK12215893	1200000	21-12-2020	0
	Kasargod PH Dn			
173	KGDGOK06217843	800000	16-06-2021	0
174	KGDGOK06217844	2000000	16-06-2021	0
175	KGDGOK06217845	250000	16-06-2021	0
176	KGDGOK08185073	1000000	20-08-2018	0
177	KGDGOK08186396	2500000	20-08-2018	0
178	KGDGOK08205050	1210000	08-10-2020	0
179	KGDGOK10204777	3100000	08-10-2020	0
180	KGDGOK10205070	620000	08-10-2020	0
181	KGDGOK10205089	900000	08-10-2020	0
182	KGDGOK10205861	65000	08-10-2020	0
183	KGDGOK10205862	50000	08-10-2020	0
184	KGDGOK10205864	3300000	08-10-2020	0
185	KGDGOK12205863	65000	21-12-2020	0
	Kattakada WS Sn			
186	TVMGOK08188088	10370000	20-08-2018	0
	Kattappana Project Dn			
187	IDKGOK06217640	16100000	16-06-2021	0
	Kochi PH Dn			
188	EKMGO02207171	5668000	22-02-2021	0
189	EKMGO03176152	125000000	21-03-2017	0
190	EKMGO06192495	240000	14-06-2019	0
191	EKMGO06192626	750000	14-06-2019	0
192	EKMGO06192631	10910000	14-06-2019	0
193	EKMGO06192637	1400000	14-06-2019	0
194	EKMGO06192754	1800000	12-12-2019	0
195	EKMGO06193171	350000	14-06-2019	0
196	EKMGO06194286	3100000	14-06-2019	0
197	EKMGO06194287	1150000	14-06-2019	0
198	EKMGO06195788	2500000	14-06-2019	0
199	EKMGO07192453	160000	02-07-2019	0



200	EKMGOK10207150	4400000	08-10-2020	0
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	Kodungalloor PH Sn			
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	Kollam PH Dn			
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	Kothamangalam Sn 1			
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	Kothamangalam Sn 2			
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	Kottarakkara PH Dn			
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229	KLMGOK08217938	300000	04-08-2021	1
230	KLMGOK10204076	880000	08-10-2020	0
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	Kottayam PH Dn			
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	Kozhikode Dist Sub Dn II			
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282	CLTGOK06217956	900000	02-06-2021	0



283	CLTGOK06217957	2115000	02-06-2021	0
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	Kozhikode Project Dn			
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	Kunnamkulam Sn			
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	Kuriathy Sewerage Sn 3			
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	Malappuram PH Dn			
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	Mannarkkad (Agali) Sn			
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	Mathilakam PH Sn			
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	Muvattupuzha PH Dn			
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	Muvattupuzha Sub Dn			
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	Neyyattinkara WS Dn			
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	Ollur Sn			
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	Ottappalam PH Sn			
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	Painavu Sn			
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	Palakkad PH Dn			
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	Palakkad Project Dn			
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358	PTAGOK10206871	720000	08-10-2020	0
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	Peechi PH Sn			
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	Peerumedu Sn			
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	Perambra Sub Dn			
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	Perumbavoor Project Dn			



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	Plamoodu project Sn			
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	Sasthamangalam Sewerage Sn			
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	Sasthamcottah WS Sn2			
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	Shoranur Sn			
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	SRI Nettoor			
416	EKMGOK08183690	900000	20-08-2018	0
	Sulthan Bathery PH Dn			
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	Thaliparambu WS Dn			
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	Thrithala Sn			
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	Trivandrum South PH Dn			
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	Vadanappalli Sn			
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	NABARD			
	Kattappana Project Dn			
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	Kollam Project Dn			
531	KLMNABARD05217436	104010000	07-05-2021	0
532	KLMNABARD08218023	653000000	25-08-2021	0
	Koothuparamba Project Sn No2			
533	KNRNABARD08218019	136665000	25-08-2021	0



Annexure 1.B.
Projects having zero progress, coordinated by DCE PIU2 under KIIFB and AMRUTH funding

SL No	Funding Agency/Name of office/Project Code	AS Amount [Rs]	AS Date	Bill Paid Amount [Rs]
	KIIFB			
	KIIFB Projects (ALP)			
1	ALPKIIFB0619635	2895400000	25-06-2019	81250
	Irinjalakkuda PH Dn			
2	TCRKIIFB04181359	351400000	09-04-2018	0
	Kallara Sn			
3	TVMKIIFB04186107	10400000	07-10-2019	0
4	TVMKIIFB04186109	34300000	17-10-2019	0
	Kannur Project Dn			
5	KNRKIIFB03187118	712000000	22-03-2018	0
	Kannur WS Dn			
6	KNRKIIFB01192310	22897000	18-01-2019	0
7	KNRKIIFB01192315	74100000	18-01-2019	0
	Kattappana Project Dn			
8	IDKKIIFB01196084	48677000	19-01-2019	0
9	IDKKIIFB1118653	464240000	13-11-2018	0
	Kochi WS Dn			
10	EKMKIIFB04217903	7809480	08-04-2021	0
11	EKMKIIFB04217904	17271341	08-04-2021	0
12	EKMKIIFB04217905	29496814	08-04-2021	0
13	EKMKIIFB04217906	10335755	08-04-2021	0
14	EKMKIIFB04217907	22129520	08-04-2021	0
	Kottarakkara PH Dn			
15	KLMKIIFB05186078	7000000	27-04-2021	0
16	KLMKIIFB09186111	76100000	09-04-2018	0
	Kottayam PH Dn			
17	KTMKIIFB03192674	17091000	23-03-2019	0
	Kottayam Project Dn			
18	KTMKIIFB1118571	686400000	31-03-2018	1
	Mattannur Project Dn			
19	KNRKIIFB1118611	858600000	16-11-2018	687509
	Muvattupuzha PH Dn			
20	EKMKIIFB01191693	429000	19-01-2019	0
21	EKMKIIFB01191694	13733000	19-01-2019	0
	Nattika Project Dn			
22	TCRKIIFB0117503	1850000000	11-01-2017	0
	Pathanamthitta PH Dn			
23	PTAKIIFB04186058	103567000	09-04-2018	0
24	PTAKIIFB04186059	28546000	09-04-2018	0
25	PTAKIIFB04186079	39011000	09-04-2018	0



26	PTAKIIFB04186080	8371000	09-04-2018	0
	Perumbavoor Project Dn			
27	EKMKIIFB0619471	375000000	21-06-2019	1014432
28	EKMKIIFB1118475	733500000	12-11-2018	0
	Piravam Project Dn			
29	EKMKIIFB0119648	17900000	17-05-2021	0
	Thiruvalla PH Dn			
30	PTAKIIFB05186100	5896000	02-05-2018	0
	Trivandrum Project Dn			
31	TVMKIIFB0219618	818100000	07-02-2019	0
32	TVMKIIFB0619708	2069620000	25-06-2019	0
33	TVMKIIFB0919638	254900000	07-09-2019	0
34	TVMKIIFB0919697	430900000	07-09-2019	214000
35	TVMKIIFB0919707	891890000	07-09-2019	82755400
	Vadakara PH Dn			
36	CLTKIIFB03191938	17950000	23-03-2019	0
37	CLTKIIFB03191955	25910000	23-03-2019	0
	AMRUT			
	Kollam Project Dn			
38	KLMAMRUT07217919	936120000	09-07-2021	0
	Trivandrum Project Dn			
39	TVMAMRUT0118637	50000000	01-01-2018	507000
40	TVMAMRUT11174559	40000000	02-11-2017	100000
41	TVMAMRUT11174883	19250000	02-11-2017	101000



Annexure 1.C.
Projects having zero progress, coordinated by DCE PIU3 under Gol and JJM funding

SL No	Funding Agency/Name of office/Project Code	AS Amount [Rs]	AS Date	Bill Paid Amount[Rs]
	Gol			
	Kochi PH Dn			
1	EKMGOI10207151	2000000	08-10-2020	0
	Pattoor Sewerage Dn			
2	TVMGOI07217885	3769000	16-07-2021	0
	Vadanappalli Sn			
3	TCRGOI01201180	2978000	21-01-2020	0
4	TCRGOI01207416	2670000	21-01-2020	0
	JJM			
	Alappuzha Project Dn			
5	ALPJJM08208221	1329120000	21-08-2020	0
	Alathur PH Sn			
6	PKDJJM08205580	3800000	21-08-2020	0
	Attingal WS Dn			
7	TVMJJM08204555	62875000	21-08-2020	0
8	TVMJJM12205812	3251088	24-12-2020	0
	Cherpu PH Sn			
9	TCRJJM08203894	16100000	21-08-2020	0
	Chittur Project Dn			
10	PKDJJM12206102	165000000	24-12-2020	0
11	PKDJJM12207364	1296425000	24-12-2020	0
	Kaduthuruthy PH Dn			
12	KTMJJM12206568	78346000	24-12-2020	0
13	KTMJJM12206649	45000000	24-12-2020	0
14	KTMJJM12206652	66685000	24-12-2020	0
	Kattakada WS Sn			
15	TVMJJM08208072	80000000	21-08-2020	0
	Kochi WS Dn			
16	EKMJJM08203701	8100000	21-08-2020	0
17	EKMJJM08203703	10000000	21-08-2020	0
18	EKMJJM12205804	6000000	24-12-2020	0
	Kollam PH Dn			
19	KLMJJM08206540	47028000	21-08-2020	0
	Kollam Project Dn			
20	KLMJJM08196446	332400000	21-08-2020	0
21	KLMJJM08206449	720000000	21-08-2020	0
22	KLMJJM08206452	225718000	21-08-2020	0
23	KLMJJM08206899	280000000	21-08-2020	0
	Kottarakkara PH Dn			
24	KLMJJM08203116	226031000	25-08-2020	0
25	KLMJJM08203229	138629000	21-08-2020	0
26	KLMJJM08203670	214617000	21-08-2020	235000



27	KLMJJM08204155	202580000	21-08-2020	0
28	KLMJJM08204177	264300000	21-08-2020	0
29	KLMJJM08204212	130800000	21-08-2020	0
30	KLMJJM08204220	240080000	21-08-2020	0
	Kottayam PH Dn			1
31	KTMJJM12206663	257200000	24-12-2020	1
32	KTMJJM12207412	235000000	24-12-2020	0
	Kottayam Project Dn			
33	KTMJJM08204330	241500000	21-08-2020	0
34	KTMJJM08206755	811000000	21-08-2020	665336
35	KTMJJM12207016	493500000	24-12-2020	0
	Kozhikode PH Dn			
36	CLTJJM12205837	91150000	24-12-2020	0
	Kozhikode Project Dn			
37	CLTJJM08203315	218910000	21-08-2020	0
38	CLTJJM08203331	183900000	21-08-2020	603975
39	CLTJJM12206013	188320000	24-12-2020	28301017
40	CLTJJM12206037	282000000	24-12-2020	0
	Malappuram Project Dn			
41	MLPJJM08203220	180000000	21-08-2020	0
	Muvattupuzha PH Dn			
42	EKMJJM08203944	164000000	21-08-2020	0
43	EKMJJM08203963	5500000	21-08-2020	0
44	EKMJJM08203966	7600000	21-08-2020	0
	Nattika Project Dn			
45	TCRJJM12207959	234000000	12-12-2020	0
	Palakkad PH Dn			
46	PKDJJM12207875	349691000	24-12-2020	0
	Palakkad Project Dn			
47	PKDJJM06217458	478000000	21-08-2020	0
48	PKDJJM07203310	909000000	29-07-2020	0
49	PKDJJM09203311	411000000	24-12-2020	0
50	PKDJJM09203312	1420000000	18-09-2020	0
51	PKDJJM09203336	221200000	18-09-2020	0
52	PKDJJM09203337	214800000	18-09-2020	0
53	PKDJJM10204489	164000000	27-10-2020	0
54	PKDJJM10204490	167000000	27-10-2020	0
55	PKDJJM10204491	116000000	27-10-2020	0
56	PKDJJM10204492	135000000	27-10-2020	0
57	PKDJJM12206151	1579679000	24-12-2020	0
58	PKDJJM12206491	806700000	24-12-2020	0
59	PKDJJM12206492	140900000	24-12-2020	0
	Pathanamthitta Sub Dn			
60	PTAJJM12208092	12563000	24-12-2020	0
	Project Division Kannur (KGD)			
61	KGDJJM08202994	554500000	21-08-2020	0



62	KGDJJM08203010	92700000	21-08-2020	0
	SRI Nettoor			
63	EKMJJM08185776	6227000	21-08-2020	0
64	EKMJJM08205769	169920	21-08-2020	0
65	EKMJJM08205771	2400000	21-08-2020	0
66	EKMJJM08205773	513300	21-08-2020	0
67	EKMJJM08205774	3920000	21-08-2020	0
68	EKMJJM08205775	386400	21-08-2020	0
69	EKMJJM08205777	353400	21-08-2020	0
70	EKMJJM08205778	1628400	21-08-2020	0
71	EKMJJM08205780	470400	21-08-2020	0
72	EKMJJM08205781	13200000	21-08-2020	0
73	EKMJJM08206672	2070000	21-08-2020	0
74	EKMJJM08207397	849000	20-08-2020	0
75	EKMJJM08207398	1072000	20-08-2020	0
76	EKMJJM08207399	1447000	20-08-2021	0
	Thiruvalla PH Dn			
77	PTAJJM12207319	14000000	24-12-2020	0
	Thodupuzha PH Dn			
78	IDKJJM08203300	6305000	21-08-2020	0
79	IDKJJM08203342	1142000	21-08-2020	0
80	IDKJJM08203344	6773000	21-08-2020	1471000
81	IDKJJM08204922	24520000	21-08-2020	0
82	IDKJJM08204925	10481000	21-08-2020	0
83	IDKJJM08204930	33000000	21-08-2020	0
84	IDKJJM12205935	14700000	21-08-2020	0
	Thrissur PH Dn			
85	TCRJJM08205207	42994000	21-08-2020	0
86	TCRJJM08205235	24500000	21-08-2020	0
87	TCRJJM08207962	35740000	21-08-2020	0
88	TCRJJM08207963	35740000	21-08-2020	0
89	TCRJJM12207129	8000000	24-12-2020	0
90	TCRJJM12207381	49010000	24-12-2020	0
91	TCRJJM12207382	49010000	24-12-2020	0
92	TCRJJM12208034	5430000	24-12-2020	0
93	TCRJJM12208231	6000000	24-12-2020	0
	Trivandrum QC Dn			
94	KLMJJM08204725	1200000	21-08-2020	0
	Vadakara PH Dn			
95	CLTJJM09206679	121000000	16-09-2020	0
96	CLTJJM09206682	120000000	16-09-2020	0



Annexure 1.D.
Projects having zero progress, coordinated by DCE PIU4 under
DC-LAC/ADS/SDF/KSCADC and deposit funding

SL No	Funding Agency/Name of office/Project Code	AS Amount [Rs]	AS Date	Bill Paid Amount [Rs]
	DC-LAC/ADS/SDF/KSCADC			
	Alappuzha PH Dn			
1	ALPDC-LAC/ADS/SDF/KSCADC11207730	800000	04-11-2020	0
	Attingal WS Dn			
2	TVMDC-LAC/ADS/SDF/KSCADC05202676	115317	13-05-2020	0
3	TVMDC-LAC/ADS/SDF/KSCADC08205034	1522000	05-08-2020	0
4	TVMDC-LAC/ADS/SDF/KSCADC09205015	3700000	05-09-2020	0
5	TVMDC-LAC/ADS/SDF/KSCADC10205079	751000	31-10-2020	0
6	TVMDC-LAC/ADS/SDF/KSCADC10205087	447000	31-10-2020	0
	Kannur Project Dn			
7	KNRDC-LAC/ADS/SDF/KSCADC12184906	4500000	07-12-2018	0
	Kannur WS Dn			
8	KNRDC-LAC/ADS/SDF/KSCADC07218193	347000	12-07-2021	0
	Kasargod PH Dn			
9	KGDDC-LAC/ADS/SDF/KSCADC10218230	600000	11-10-2021	0
	Kochi PH Dn			
10	EKMDC-LAC/ADS/SDF/KSCADC01182446	7000000	27-01-2018	0
	Kottayam PH Dn			
11	KTMDL-LAC/ADS/SDF/KSCADC02218008	3200000	16-02-2021	0
	Kozhikode PH Dn			
12	CLTDC-LAC/ADS/SDF/KSCADC01217012	20000000	21-01-2021	0
	Malappuram PH Dn			
13	MLPDC-LAC/ADS/SDF/KSCADC07138227	2500000	30-07-2013	0
14	MLPDC-LAC/ADS/SDF/KSCADC12205958	3000000	28-12-2020	0
	Muvattupuzha PH Dn			
15	EKMDC-LAC/ADS/SDF/KSCADC 01181686	1550000	31-01-2019	0
	Pattoor Sewerage Dn			
16	TVMDC-LAC/ADS/SDF/KSCADC01216639	2132000	30-01-2021	0
17	TVMDC-LAC/ADS/SDF/KSCADC08203148	4692000	22-01-2021	0
	Plamoodu project Sn			
18	TVMDC-LAC/ADS/SDF/KSCADC07203149	3460000	21-07-2020	0
19	TVMDC-LAC/ADS/SDF/KSCADC08203768	2330000	30-08-2020	0
20	TVMDC-LAC/ADS/SDF/KSCADC11193145	2020000	21-11-2019	0
	Thrissur PH Dn			
21	TCRDC-LAC/ADS/SDF/KSCADC03185106	1750000	31-03-2018	0
22	TCRDC-LAC/ADS/SDF/KSCADC05176638	10000000	23-05-2017	0
23	TCRDC-LAC/ADS/SDF/KSCADC05185107	5376000	14-05-2018	0
24	TCRDC-LAC/ADS/SDF/KSCADC05196688	1000000	28-05-2019	0
25	TCRDC-LAC/ADS/SDF/KSCADC08185110	1000000	02-07-2018	0
	Trivandrum South PH Dn			
26	TVMDC-LAC/ADS/SDF/KSCADC01198152	260000	21-01-2019	0



27	TVMDC-LAC/ADS/SDF/KSCADC01198155	260000	21-01-2019	0
28	TVMDC-LAC/ADS/SDF/KSCADC01198156	260000	21-01-2019	0
	Vadakara PH Dn			
29	CLTDC-LAC/ADS/SDF/KSCADC07205296	1200000	28-07-2020	0
30	CLTDC-LAC/ADS/SDF/KSCADC09206754	4800000	16-09-2020	0
	DEPOSIT PROJECTS			
	Alappuzha PH Dn			
31	ALPDEPO01217964	757000	25-01-2021	0
32	ALPDEPO02216938	4790000	06-01-2021	0
33	ALPDEPO03217067	610000	06-03-2021	0
34	ALPDEPO03217068	465000	06-03-2021	0
35	ALPDEPO03217079	1050000	01-03-2021	0
36	ALPDEPO03217098	176000	09-03-2021	0
37	ALPDEPO03217991	2231000	31-03-2021	0
38	ALPDEPO09206340	600000	08-09-2020	0
39	ALPDEPO10205867	162000	22-07-2020	0
40	ALPDEPO11205871	190000	03-11-2020	0
41	ALPDEPO12196233	420000	24-12-2020	0
42	ALPDEPO12207080	291000	10-12-2020	0
	Aluva PH Dn			
43	EKMDEPO04217911	1100000	22-04-2021	0
44	EKMDEPO05217912	55000000	26-05-2021	0
45	EKMDEPO10207917	106063	21-10-2020	0
46	EKMDEPO10207921	709687	23-10-2020	0
	Attingal WS Dn			
47	TVMDEPO07198058	2200000	25-07-2020	0
48	TVMDEPO09207868	2971800	22-09-2020	0
49	TVMDEPO10207855	1000000	30-10-2020	0
50	TVMDEPO11206237	149343	04-11-2020	0
51	TVMDEPO11207472	255600	25-11-2020	0
52	TVMDEPO12206231	200000	16-12-2020	0
53	TVMDEPO12206955	289106	10-12-2020	0
	Chalakkudy PH Sn II			
54	TCRDEPO07208217	11000	24-07-2020	0
55	TCRDEPO08218216	276000	06-08-2021	0
56	TCRDEPO11207852	600000	05-11-2020	0
57	TCRDEPO11207864	600000	05-11-2020	0
58	TCRDEPO11207865	450000	05-11-2020	0
	Cherpu PH Sn			
59	TCRDEPO01198139	167000	24-01-2019	0
60	TCRDEPO11208142	210000	04-11-2020	0
	Edappal PH Dn			
61	MLPDEPO04186824	3600000	20-04-2018	0
62	MLPDEPO07176125	2500000	28-07-2017	0
63	MLPDEPO07176127	4000000	28-07-2017	0
64	MLPDEPO07207827	115000	06-05-2021	0
65	MLPDEPO11166117	2800000	07-11-2016	0



	Irinjalakkuda PH Sn			
66	TCRDEPO03218178	512300	30-03-2021	0
67	TCRDEPO09218143	115000	24-09-2021	0
	Kaduthuruthy PH Dn			
68	KTMDEPO03218123	500000	20-03-2021	0
69	KTMDEPO04206764	800000	11-04-2020	0
70	KTMDEPO07194784	140000	06-11-2020	0
71	KTMDEPO09208124	381000	18-09-2020	0
72	KTMDEPO09208132	85000	08-09-2020	0
73	KTMDEPO10208126	1100000	05-10-2020	0
74	KTMDEPO10208159	2000000	30-10-2020	0
75	KTMDEPO11208109	775000	11-04-2020	0
	Kaduthuruthy PH Sub Dn			
76	KTMDEPO11208131	32000	11-11-2020	0
	Kannur WS Dn			
77	KNRDEPO02218011	700000	20-02-2021	0
78	KNRDEPO03218009	940000	20-03-2021	0
79	KNRDEPO06218013	421000	23-06-2021	0
80	KNRDEPO06218015	580000	28-06-2021	0
81	KNRDEPO11206957	300000	30-11-2020	0
82	KNRDEPO11206986	180000	30-11-2020	0
	Kasargod PH Dn			
83	KGDDEPO02207181	2430000	11-02-2020	1
84	KGDDEPO03207196	460000	17-03-2020	0
85	KGDDEPO07207194	1000000	23-07-2020	0
	Kattappana Project Dn			
86	IDKDEPO07218147	1500000	15-07-2021	0
	Kochi PH Dn			
87	EKMDEPO03217989	3200000	21-03-2021	0
88	EKMDEPO11206882	3300000	02-11-2020	0
	Kochi WS Dn			
89	EKMDEPO02218016	956000	10-02-2021	0
90	EKMDEPO02218172	1000000	10-02-2021	0
91	EKMDEPO03218018	3198000	01-03-2021	0
92	EKMDEPO03218149	1450000	29-03-2021	0
93	EKMDEPO03218150	32500000	15-03-2021	0
	Kollam PH Dn			
94	KLMDEPO09218164	1550000	01-09-2021	0
	Kottarakkara PH Dn			
95	KLMDEPO03217927	499300	27-03-2021	1
96	KLMDEPO03218168	500000	29-03-2021	0
97	KLMDEPO03218179	870000	29-03-2021	0
98	KLMDEPO03218180	1420000	29-03-2021	0
99	KLMDEPO07198112	3500000	18-07-2019	0
100	KLMDEPO09208224	500000	22-09-2020	0
101	KLMDEPO09208229	400000	22-09-2020	0
	Kozhinjampara PH Sn			



102	PKDDEPO03208084	630000	04-03-2021	0
103	PKDDEPO03208085	376000	04-03-2021	0
104	PKDDEPO03208087	1700000	04-03-2021	0
	Malappuram PH Dn			
105	MLPDEPO01218183	600000	29-01-2021	0
106	MLPDEPO02218182	4200000	17-02-2021	0
107	MLPDEPO02218184	1800000	17-02-2021	0
108	MLPDEPO02218185	14000000	19-02-2021	0
109	MLPDEPO03206429	600000	26-03-2020	0
110	MLPDEPO06184746	6000000	30-06-2020	0
111	MLPDEPO08204766	1160000	14-08-2020	0
112	MLPDEPO08204771	3940000	14-08-2020	0
113	MLPDEPO08204772	1800000	14-08-2020	0
114	MLPDEPO08208074	3900000	27-08-2020	0
115	MLPDEPO10194739	340000	17-10-2019	0
	Mannarkkad (Agali) Sn			
116	PKDDEPO03207212	500000	09-03-2020	0
	Mathilakam PH Sn			
117	TCRDEPO05218211	1000000	06-05-2021	0
118	TCRDEPO06198212	245000	14-06-2019	0
119	TCRDEPO06208202	60000	24-06-2020	0
120	TCRDEPO06208203	183000	24-06-2020	0
121	TCRDEPO10208214	90000	27-10-2020	0
122	TCRDEPO12188215	60000	22-12-2018	0
	Mattannur Project Dn			
123	KNRDEPO04192681	2500000	02-04-2019	0
	Muvattupuzha PH Dn			
124	EKMDEPO01206330	340000	18-01-2020	0
125	EKMDEPO03217610	704289	31-03-2021	0
126	EKMDEPO03218174	153225	18-03-2021	0
127	EKMDEPO11197231	727000	01-11-2019	0
	Ollur Sn			
128	TCRDEPO01193840	800000	23-01-2019	0
129	TCRDEPO01207388	500000	22-02-2020	0
130	TCRDEPO01217385	475000	12-01-2021	0
131	TCRDEPO01217387	120000	06-11-2020	0
132	TCRDEPO02218197	400000	01-02-2021	0
133	TCRDEPO10208198	200000	16-10-2020	0
	Ottappalam PH Sn			
134	PKDDEPO08191864	1000000	09-07-2019	101313
135	PKDDEPO08191868	1000000	09-07-2019	236404
136	PKDDEPO08191871	1000000	09-07-2019	15395
	Palakkad PH Dn			
137	PKDDEPO03208055	610000	04-03-2021	0
	Pathanamthitta PH Dn			
138	PTADEPO01206993	785000	06-01-2020	0
139	PTADEPO01207727	9000000	27-01-2020	0



140	PTADEPO03202546	400000	02-03-2020	0
141	PTADEPO03204001	180000	02-03-2020	0
142	PTADEPO07182370	34000	20-07-2018	0
	Pattoor Sewerage Dn			
143	TVMDEPO03217345	4983000	12-03-2021	0
	Project Division Kannur (KGD)			
144	KGDDEPO02204809	80000000	03-02-2020	0
	Sulthan Bathery PH Dn			
145	WYDDEPO01218192	35000	19-01-2021	0
	Thiruvalla PH Dn			
146	ALPDEPO02217876	105000	22-02-2021	0
147	ALPDEPO03217947	822300	20-03-2021	0
148	ALPDEPO03217948	822300	20-03-2021	0
149	ALPDEPO05206309	300000	28-10-2020	0
150	ALPDEPO11206313	580000	11-11-2020	0
151	ALPDEPO11206315	553963	12-11-2020	0
152	KTMDEPO08197052	860000	20-08-2019	33474
153	PTADEPO01217324	2300000	23-01-2021	0
154	PTADEPO01217325	3000000	23-01-2021	0
155	PTADEPO02217330	538000	09-02-2021	0
156	PTADEPO03182017	243000	21-03-2018	0
157	PTADEPO04206936	540000	22-04-2020	0
158	PTADEPO09204361	150000	14-09-2020	0
	Thrissur PH Dn			
159	TCRDEPO01206657	900000	13-01-2020	0
160	TCRDEPO01206658	406000	20-05-2020	0
161	TCRDEPO04206654	8504467	15-02-2020	0
	Trivandrum North PH Dn			
162	TVMDEPO07186036	1747000	02-07-2018	0
	Trivandrum Project Dn			
163	TVMDEPO04217924	8900000	28-04-2021	0
	Trivandrum South PH Dn			
164	TVMDEPO02217539	396000	25-02-2021	0
	Vadakara PH Dn			
165	CLTDEPO06207240	600000	09-06-2020	0
	Vadanappalli Sn			
166	TCRDEPO03198232	1611856	03-03-2019	0
167	TCRDEPO06198206	63000	28-06-2019	0
168	TCRDEPO06208209	32000	03-06-2020	0
169	TCRDEPO06208213	430000	03-06-2020	0
170	TCRDEPO06218205	14000	23-06-2021	0
171	TCRDEPO09208204	240000	03-09-2020	0
172	TCRDEPO10208207	850000	28-10-2020	0
173	TCRDEPO10218199	6000	12-10-2021	0
174	TCRDEPO10218200	11000	17-10-2021	0
175	TCRDEPO10218201	6000	17-10-2021	0



Annexure 2.A.
Projects which crossed 90% physical progress Risk Analysis/ Bill Preparation to be co-ordinated (for DCE PIU1) under state plan and NABARD funding.

SI No	Funding Agency/ Name of Office/ Project Code	AS Date	AS Amount [Rs]	Progress Percentage	Bill Paid Amount[Rs]
	GOK				
	Alappuzha Project Dn				
1	ALPGOK1013621	28-12-2013	700000000	98	568300000
	Aluva PH Dn				
2	EKMGOK06194827	03-02-2020	1700000	98	0
	Aruvikkara Sn 4				
3	TVMGOK10204782	08-10-2020	390000	95	0
	Attingal WS Dn				
4	TVMGOK01204768	13-01-2020	536670	95	0
5	TVMGOK01205153	13-01-2020	1000000	99	0
6	TVMGOK10184367	09-10-2018	1130000	92	0
7	TVMGOK10184406	09-10-2018	580000	93	0
8	TVMGOK10184769	09-10-2018	650000	91	0
9	TVMGOK10185154	09-10-2018	320000	90	0
	Chavara PH Sn				
10	KLMGOK10206747	08-10-2020	254000	90	0
	Cherplassery PH Sn				
11	PKDGOK08181676	20-08-2018	3000000	99	0
	Kannur WS Dn				
12	KNRGOK08181761	20-08-2018	4700000	90	0
	Kochi WS Dn				
13	EKMGOK08183919	20-08-2018	570000	98	0
	Kollam PH Dn				
14	KLMGOK10206742	08-10-2020	254000	99	1
15	KLMGOK10206745	08-10-2020	190000	95	0
	Kottayam PH Dn				
16	KTMGOK02175028	14-02-2017	21800000	90	5876179
17	KTMGOK08181188	20-08-2018	25300000	90	7940311
	Kottayam Project Dn				
18	KTMGOK10204351	08-10-2020	2588000	90	0
	Kozhikode PH Dn				
19	CLTGOK08204116	14-08-2020	5800000	91	0
	Kozhikode Project Dn				
20	WYDGOK1217574	20-12-2017	50000000	93	26184676
	Kuriathy Sewerage Sn 1				
21	TVMGOK03181763	26-03-2018	1900000	95	0
	Kuriathy Sewerage Sn 3				
22	TVMGOK06191813	14-06-2019	3000000	90	0
	Malappuram Project Dn				
23	MLPGOK0819588	01-08-2018	108000000	94	52984286



24	MLPGOK10205801	08-10-2020	1000000	98	0
	Muvattupuzha PH Dn				
25	EKMGOK06191367	27-06-2019	1760000	97	0
	Nattika Project Dn				
26	TCRGOK0818505	20-08-2018	35000000	99	161000
	Nenmara Sn				
27	PKDGOK0818986	01-08-2018	146000000	93	63583000
	Neyyattinkara WS Dn				
28	TVMGOK08182100	20-08-2018	11090000	91	0.23
	Ollur Sn				
29	TCRGOK10203931	08-10-2020	500000	90	0
	Pathanamthitta PH Dn				
30	PTAGOK10204058	14-10-2020	920000	95	0
31	PTAGOK10204061	15-10-2020	555000	96	0
32	PTAGOK12176784	20-12-2017	7500000	90	0
	Plamoodu project Sn				
33	TVMGOK02191783	06-02-2019	16000000	99	0
34	TVMGOK06191793	14-06-2019	5600000	98	0
	Sasthamangalam Sewerage Sn				
35	TVMGOK10204315	08-10-2020	4382000	95	1
	Shoranur Sn				
36	PKDGOK07171741	17-07-2017	30000000	97	12615468
	Thiruvalla PH Dn				
37	KTMGOK01167116	16-11-2016	800000	96	0
38	PTAGOK03176737	31-03-2017	1200000	94	0
39	PTAGOK03177322	30-03-2017	280000000	92	0
	Thodupuzha PH Dn				
40	IDKGOK06194895	14-06-2019	3199000	93	0
	Thrissur PH Dn				
41	TCRGOK08181799	20-08-2018	3099000	90	0
42	TCRGOK09194958	19-09-2019	30000000	98	12153692
	Trivandrum North PH Dn				
43	TVMGOK10206007	08-10-2020	576000	95	0
	Trivandrum Project Dn				
44	TVMGOK03175978	08-03-2017	203800000	94	45960000
	Vadakara PH Dn				
45	CLTGOK10204097	08-10-2020	1000000	95	0
	NABARD				
	Kattappana Project Dn				
46	IDKNABARD1116529	16-11-2016	55863000	95	23415026
	Kozhikode Project Dn				
47	WYDNABARD0213508	23-01-2013	422000000	99	391071000
	Palakkad Project Dn				
48	PKDNABARD1217641	30-12-2017	253000000	99	130609688
	Piravam Project Dn				
49	EKMNABARD1116512	16-11-2016	135000000	99	118943000



Annexure 2.B.
Projects which crossed 90% physical progress Risk Analysis/ Bill Preparation to be co-
ordinated
(for DCE PIU2) under KIIFB, AMRUT and Smart City funding.

SI No	Funding Agency/ Name of Office / Project Code	AS Date	AS Amount [Rs]	Progress Percentage	Bill Paid Amount[Rs]
	KIIFB				
	Chittur Project Dn	27-11-2018	306429000	185	132410299
1	PKDKIIFB0319689	23-03-2019	58729000	91	14446579
2	PKDKIIFB1118675	27-11-2018	247700000	94	117963720
	Kannur WS Dn				
3	KNRKIIFB01192309	18-01-2019	9273000	95	0
	Kollam Project Dn				
4	KLMKIIFB0618467	11-06-2018	601300000	95	266845185
	Kottayam PH Dn				
5	KTMKIIFB03192664	23-03-2019	23893000	90	9260483
6	KTMKIIFB03192670	23-03-2019	6709000	95	0
7	KTMKIIFB03192672	23-03-2019	13902000	99	4937639
	Palakkad Project Dn				
8	PKDKIIFB0117643	11-01-2017	211400000	99	145481681
9	PKDKIIFB0319660	01-01-2018	68801000	92	30133963
10	PKDKIIFB0319662	01-01-2018	57646000	97	32500569
11	PKDKIIFB0319663	01-01-2018	70286000	97	42060519
	Pathanamthitta PH Dn				
12	PTAKIIFB0418879	09-04-2018	57730000	94	0
	Piravam Project Dn				
13	EKMKIIFB0119520	19-01-2019	18207000	97	6920000
	AMRUT				
	Alappuzha Project Dn				
14	ALPGOI1117490	02-11-2017	672150000	90	453730511
15	ALPGOI1117500	02-11-2017	591050000	99	483830828
	JnNURM Project WS Dn				
16	EKMAMRUT1117867	02-11-2017	77600000	99	70996155
	Kannur Project Dn				
17	KNRAMRUT08172771	15-08-2017	68000000	98	63658486
	Kozhikode PH Dn				
18	CLTAMRUT1117750	02-11-2017	172700000	95	85730661
	Nattika Project Dn				
19	TCRAMRUT0217612	23-02-2017	114000000	98	115236882
20	TCRGOI0917533	28-09-2017	166700000	96	114190000
21	TCRGOI0917538	28-09-2017	173000000	98	100803367
22	TCRGOI1217549	23-12-2017	230000000	95	130287469
	Palakkad Project Dn				
23	PKDAMRUT0518633	23-12-2017	851500000	97	377765118
	Pattoor Sewerage Dn				



24	TVMAMRUT0118897	01-01-2018	230952000	99	126529108
	Thrissur PH Dn				
25	TCRAMRUT02171079	23-02-2017	144000000	91	76612400
26	TCRAMRUT03161071	26-03-2016	30000000	91	13260000
	Trivandrum Project Dn				
27	TVMAMRUT0217699	23-02-2017	191600000	94	95480800
	Smart City				
	Kochi PH Dn				
28	EKMSMARTCITY01205807	31-01-2020	10000000	99	0



Annexure 2.C.
Projects which crossed 90% physical progress Risk Analysis/ Bill Preparation to be co-ordinated (for DCE PIU3) under Gol and JJM funding.

SI No	Funding Agency/ Name of Office/Project Code	AS Date	AS Amount [Rs]	Progress Percenta ge	Bill Paid Amount [Rs]
	Gol				
	Kottayam Project Dn	02-02-2013	641943000	189	575284000
1	KTMGOI02134353	02-02-2013	487243000	92	427484000
2	KTMGOI07134365	06-07-2013	154700000	97	147800000
	Kozhikode Project Dn				
3	WYDGOI0114509	23-01-2014	150000000	92	103998000
	Malappuram Project Dn				
4	MLPGOI0114593	29-11-2014	145500000	97	96550106.78
5	MLPGOI0115587	20-01-2015	100000000	98	67132032
6	MLPGOI1213586	06-12-2013	70000000	96	0
	JJM				
	Adoor Project Dn				
7	PTAJJM08203035	21-08-2020	17937000	99	3657542
8	PTAJJM08203036	21-09-2020	437900000	98	3159566
	Alappuzha PH Dn				
9	ALPJJM08204194	21-08-2020	31600000	96	10105130
10	ALPJJM08204201	21-08-2020	52900000	95	15144795
11	ALPJJM08204221	21-08-2020	448180000 0	99	1862766.12
12	ALPJJM08205196	21-08-2020	29203000	99	9677501
13	ALPJJM09204256	21-08-2020	44431000	92	4522684.48
14	ALPJJM09204257	21-08-2020	35600000	90	3950743.59
	Alappuzha Project Dn				
15	ALPJJM08205447	21-08-2020	114151000	95	24182625
16	ALPJJM08205513	21-08-2020	59210000	90	20704028
	Aluva PH Dn				
17	EKMJJM08203015	21-08-2020	8361000	95	6559205
18	EKMJJM08203034	21-08-2020	16210000	98	6478401
	Aruvikkara HW Dn				
19	TVMJJM08205645	21-08-2020	204500000	96	6905933
	Aryanad WW Sn				
20	TVMJJM08204067	21-08-2020	21250000	98	4244494
	Attingal WS Dn				
21	TVMJJM08204527	21-08-2020	7387000	95	2063147
22	TVMJJM08204528	21-08-2020	29762000	98	0
23	TVMJJM08204530	21-08-2020	371960000	90	7081902
24	TVMJJM08204533	21-08-2020	9122000	94	0
25	TVMJJM08204534	21-08-2020	22179000	90	0
26	TVMJJM08204537	21-08-2020	14330000	97	0
27	TVMJJM08204552	21-08-2020	8298852	91	1854442



28	TVMJJM08204554	21-08-2020	21600000	91	0
29	TVMJJM08204557	21-08-2020	6691000	95	0
	Chalakkudy PH Sn				
30	TCRJJM07203797	21-08-2020	34000000	98	23071073
	Cherplassery PH Sn				
31	PKDJJM08203250	21-08-2020	55401000	99	23996865
32	PKDJJM08203252	21-08-2020	18286000	90	11744425
	Edappal PH Dn				
33	MLPJJM08204806	21-08-2020	30000000	97	16188003
	Kannur Project Dn				
34	KNRJJM08205623	21-08-2020	236500000	92	100346585
	Kannur WS Dn				
35	KNRJJM08202923	21-08-2020	59500000	98	31806000
36	KNRJJM08202947	21-08-2020	121500000	95	29745000
	Kattappana Project Dn				
37	IDKJJM08203350	21-08-2020	28495000	91	21407312
38	IDKJJM08203385	21-08-2020	29860000	98	27660750
	Kochi WS Dn				
39	EKMJJM08203712	21-08-2020	23900000	97	2710363
	Kottarakkara PH Dn				
40	KLMJJM08203178	21-08-2020	210640000	99	8144294
41	KLMJJM08204249	21-08-2020	332400000	98	11099478
42	KLMJJM08206531	21-08-2020	42160000	90	0
	Kottayam PH Dn				
43	KTMJJM08202967	21-08-2020	58900000	99	22244212
44	KTMJJM08204291	21-08-2020	4431000	90	2895816
	Kozhikode Project Dn				
45	CLTJJM08203338	21-08-2020	45563000	92	38281319
	Kozhinjampara PH Sn				
46	PKDJJM08205454	21-08-2020	16200000	97	2270000
	Malappuram PH Dn				
47	MLPJJM12206503	24-12-2020	4500000	90	0
	Mannarkkad (Agali) Sn				
48	PKDJJM08203243	21-08-2020	20100000	93	8946800
	Muvattupuzha PH Dn				
49	EKMJJM08203943	21-08-2020	101865000	94	24174680
50	EKMJJM08203962	21-08-2020	8400000	96	6955829
51	EKMJJM08203968	21-08-2020	12900000	91	6021908
52	EKMJJM08203970	21-08-2020	11520000	99	7481464
	Nenmara Sn				
53	PKDJJM10207130	27-10-2020	8376000	90	0
	Neyyattinkara WS Dn				
54	TVMJJM08207434	21-08-2020	25270000	99	0
	Palakkad PH Dn				
55	PKDJJM10207509	27-10-2020	3200000	93	0
	Palakkad Project Dn				



56	PKDJJM07203225	21-08-2020	179400000	91	99806625
	Pathanamthitta PH Dn				
57	PTAJJM08202844	21-08-2020	8101000	95	0
58	PTAJJM08202845	21-08-2020	8759000	96	0
59	PTAJJM08206740	21-08-2020	11464000	93	0
60	PTAJJM08206743	21-08-2020	12448000	93	0
61	PTAJJM12207095	24-12-2020	9596000	90	0
	Thaliparambu WS Dn				
62	KNRJJM08202983	21-08-2020	63100000	97	8599698
63	KNRJJM08202996	21-08-2020	139000000	94	34350380
	Thiruvalla PH Dn				
64	PTAJJM08206024	21-08-2020	172800000	90	2515889
65	PTAJJM12206086	24-12-2020	17400000	91	0
	Thodupuzha PH Dn				
66	IDKJJM08203314	21-08-2020	8375800	95	3583000
	Thrissur PH Dn				
67	PKDJJM08205076	21-08-2020	18000000	96	4347000
68	TCRJJM08204564	21-08-2020	6700000	92	3369819
69	TCRJJM08204617	21-08-2020	7100000	91	844198



Annexure 2.D.

Projects which crossed 90% physical progress Risk Analysis/ Bill Preparation to be co-ordinated(for DCE PIU3) under DC-LAC/ADS/SDF/KSCADC and Deposit funding.

SI No	Funding Agency/Name of Office/ Project Code	AS Date	AS Amount [Rs]	Progress %	Bill Paid Amount[Rs]
	DC-LAC/ADS/SDF/KSCADC				
	Aluva PH Dn				
1	EKMDC-LAC/ADS/SDF/KSCADC02217916	22-02-2021	850000	94	0
	Kottayam PH Dn				
2	KTMDL-LAC/ADS/SDF/KSCADC01192184	10-01-2019	550000	95	1
	Kozhikode PH Dn				
3	CLTDC-LAC/ADS/SDF/KSCADC02217510	26-02-2021	10200000	99	0
4	CLTDC-LAC/ADS/SDF/KSCADC10208043	05-10-2020	5635000	97	0
	Malappuram PH Dn				
5	MLPDC-LAC/ADS/SDF/KSCADC08194709	21-08-2019	2510000	98	0
6	MLPDC-LAC/ADS/SDF/KSCADC10194710	24-10-2019	1500000	98	0
7	MLPDC-LAC/ADS/SDF/KSCADC11194711	06-11-2019	1700000	98	0
	Sulthan Bathery PH Dn				
8	WYDDC-LAC/ADS/SDF/KSCADC03218133	17-03-2021	100000	98	0
9	WYDDC-LAC/ADS/SDF/KSCADC03218134	24-03-2021	100000	95	0
	Vadakara PH Dn				
10	CLTDC-LAC/ADS/SDF/KSCADC10192736	23-10-2019	2300000	92	0
	Deposit Projects				
	Alappuzha PH Dn				
11	ALPDEPO03182430	15-03-2018	2125000	99	0
12	ALPDEPO03194234	23-03-2019	320000	99	0
13	ALPDEPO08205199	20-08-2020	1195000	90	0
	Aluva PH Dn				
14	EKMDEPO02192773	30-09-2019	10706000	99	5163173
15	EKMDEPO05203048	25-05-2020	4700000	97	2525179
16	EKMDEPO06217850	01-06-2021	170000	93	0
17	EKMDEPO06217851	01-06-2021	175000	94	0
	Attingal WS Dn				
18	TVMDEPO05181313	21-05-2018	12258000	95	3121818
19	TVMDEPO10204757	28-10-2020	473000	95	0
	Edappal PH Dn				
20	MLPDEPO12196220	31-12-2019	2100000	90	0
	Kallara Sn				
21	TVMDEPO12217335	12-02-2021	2811000	95	0
	Kannur WS Dn				
22	KNRDEPO03191826	29-03-2019	18100000	99	6642390
23	KNRDEPO05207404	18-05-2020	550000	95	0
	Kollam PH Dn				
24	KLMDEPO10206628	09-10-2020	920000	93	1
25	KLMDEPO10206629	09-10-2020	700000	90	1



26	KLMDEPO11206989	28-11-2019	15450000	90	0
	Kollam PH Sn				
27	KLMDEPO03217949	12-03-2021	1250000	90	0
	Kottarakkara PH Dn				
28	KLMDEPO03193662	01-03-2019	500000	90	0
	Kozhikode PH Dn				
29	CLTDEPO03197810	21-03-2019	3040000	95	0
	Malappuram PH Dn				
30	MLPDEPO08204770	14-08-2020	1200000	98	0
31	MLPDEPO10194754	17-10-2019	2800000	96	0
32	MLPDEPO10207449	01-10-2020	760000	95	0
	Mannarkkad (Agali) Sn				
33	PKDDEPO08191857	24-05-2019	1780000	93	815096
	Nenmara Sn				
34	PKDDEPO12185511	11-12-2018	1000000	99	0
	Palakkad PH Dn				
35	PKDDEPO08205505	14-08-2020	372000	95	68891
	Palakkad Project Dn				
36	PKDDEPO0814680	22-04-2016	333400000	90	2152298 71
	Pathanamthitta PH Dn				
37	PTADEPO01192079	18-01-2019	120000	95	0
38	PTADEPO01202679	27-01-2020	6910000	97	0
39	PTADEPO03192356	19-03-2019	156000	95	0
40	PTADEPO08205849	24-08-2020	220000	92	0
41	PTADEPO11192680	27-11-2019	9843000	95	0
	Project Division Kannur (KGD)				
42	KGDDEPO02217402	24-02-2021	15740000	94	0
	Sulthan Bathery PH Dn				
43	WYDDEPO08206545	07-08-2020	15100000	99	3865379
	Thiruvalla PH Dn				
44	PTADEPO0320828	13-03-2020	577000	95	0
45	PTADEPO03217601	31-03-2021	2100000	95	0
46	PTADEPO03218098	25-03-2021	1033000	98	0
47	PTADEPO09192078	25-09-2019	175000	95	0
48	PTADEPO12207327	23-12-2020	1669448	90	0
	Trivandrum North PH Dn				
49	TVMDEPO03217993	29-03-2021	1140000	96	0
	Trivandrum Project Dn				
50	TVMDEPO07171194	25-07-2017	140400000	95	4716854 2
	VISL				
	Neyyattinkara WS Dn	44127	17400000	98	0
51	TVMVISL10206971	44127	17400000	98	0



Annexure 3.A.
Physically completed Major Projects (bill payment Pending)

Sl No	Funding Agency/Implementing Office/Project Code	AS Amount [Rs]	Bill Paid Amount[Rs]	Bill Submitted Amount[Rs]
	AMRUT			
	Thrissur PH Dn			
1	TCRAMRUT11171086	129500000	103236292	103236292
	DEPO			
	Palod WS Sn			
2	TVMDEPO02202476	11560000	0	0
	GOI			
	Malappuram Project Dn			
3	MLPGOI1114543	59300000	33335269	33335269
	GOK			
	Vadakara PH Dn			
4	CLTGOK01171959	67900000	1050000	1050000
	JJM			
	Alappuzha PH Dn			
5	ALPJJM08205344	17130000	5623870	6345621
	Aluva PH Dn			
6	EKMJJM08203022	14630000	8292830	11846900
7	EKMJJM08203028	18600000	5374013	17846049.19
8	EKMJJM08203031	59400000	13652829	14897114
	Aryanad WW Sn			
9	TVMJJM08202934	58400000	2119714	3482877.51
	Attingal WS Dn			
10	TVMJJM08204556	12680000	2788968	5655254
	Chittur Section			
11	PKDJJM08205455	19490000	5337000	12365861.72
12	PKDJJM08205457	12780000	5474000	5474000
13	PKDJJM08205458	19030000	1156000	1156000
14	PKDJJM08205460	26050000	4432000	4432000
	Kallara Sn			
15	TVMJJM08207724	29089000	933740	1551066
	Kannur WS Dn			
16	KNRJJM08202941	54913000	24750000	24750000
	Kasargod PH Dn			
17	KGDJJM08202953	14500000	8358068	8358068
	Kochi WS Dn			
18	EKMJJM08203705	16500000	8395868	8395868
	Kollam PH Dn			
19	KLMJJM08204265	19100000	1	7951197.5
	Kottarakkara PH Dn			
20	KLMJJM08203181	42160000	0	2065594
21	KLMJJM08206532	42160000	0	0



	Kozhinjampara PH Sn			
22	PKDJJM08205453	13000000	7344000	7344000
	Malappuram PH Dn			
23	MLPJJM08204593	15500000	2535160	2535160
24	MLPJJM08204597	12500000	5376120	5376120
	Muvattupuzha PH Dn			
25	EKMJJM08203946	35320000	4228026	4228026
	Nattika Project Dn			
26	TCRJJM12206881	20551000	2836605	2836605
	Nedumangad WW Sn			
27	TVMJJM08202866	25500000	17280970	17280970
	Neyyattinkara WS Dn			
28	TVMJJM08204625	4098800000	1282627	2107985
	Palod WS Sn			
29	TVMJJM08206675	75600000	20454122	20454122
	Sulthan Bathery PH Dn			
30	WYDJJM08202811	14100000	1404094	2723683
	Thaliparambu WS Dn			
31	KNRJJM08203002	58600000	3299896	3299896
	Thiruvalla PH Dn			
32	KTMJJM08203165	21200000	128047	128047
33	PTAJJM08203100	21490000	1367255	2255720
34	PTAJJM12206085	19250000	0	0
	Thrissur PH Dn			
35	TCRJJM08205103	17700000	3713388	3713388
36	TCRJJM08205210	17400000	913000	913000
37	TCRJJM08205226	14900000	0	473002
	Vadakara PH Dn			
38	CLTJJM08205217	22300000	14284498	14284498
39	CLTJJM08205221	35160000	287852	287852
40	CLTJJM08205227	182000000	1219501	1219501
41	CLTJJM08205228	226000000	2706164	2706164
42	CLTJJM08205232	32000000	8447929	8447929
43	CLTJJM08205234	222000000	974951	974951
44	CLTJJM08205236	126600000	3788518	3788518
45	CLTJJM08205238	132300000	2292245	0
	KIIFB			
	Kannur WS Dn			
46	KNRKIIFB01191850	21097000	0	8500000
	Pathanamthitta PH Dn			
47	PTAKIIFB0418883	19797000	16145481	16145481
	NABARD			
	Palakkad Project Dn			
48	PKDNABARD0315672	150000000	17685000	96207900



Annexure 3.B.
Physically completed Minor Projects (bill payment Pending)

SL No	Funding Agency/ Implementing Office/ Project Code	AS Amount [Rs]	Bill Paid Amount[Rs]	Bill Submitted Amount[Rs]
	DC-LAC/ADS/SDF/KSCADC			
	Alappuzha PH Dn			
1	ALPDC-LAC/ADS/SDF/KSCADC08185522	140000	0	0
	Kuriathy Sewerage Sn 2			
2	TVMDC-LAC/ADS/SDF/KSCADC02217390	598000	0	0
	Malappuram Project Dn			
3	MLPDC-LAC/ADS/SDF/KSCADC 07201854	1250000	0	928935.27
4	MLPDC-LAC/ADS/SDF/KSCADC 07201855	1250000	0	988140.84
5	MLPDC-LAC/ADS/SDF/KSCADC 07201856	2500000	0	0
	Thrissur PH Dn			
6	TCRDC-LAC/ADS/SDF/KSCADC09207149	4780000	0	3836734
	DEPO			
	Kalpetta PH Sn 1			
7	WYDDEPO05217880	1070000	0	0
	Kannur WS Dn			
8	KNRDEPO01216956	630000	0	0
	Kasargod PH Dn			
9	KGDDEPO09207218	1200000	0	0
	Kodungalloor PH Sn			
10	TCRDEPO01217926	36000	0	0
	Kollam PH Dn			
11	KLMDEPO08218163	400000	0	0
	Mathilakam PH Sn			
12	TCRDEPO02208208	13000	0	0
13	TCRDEPO11208210	220000	0	0
	Neyyattinkara WS Dn			
14	TVMDEPO06186965	359000	260000	290000
	Palakkad PH Dn			
15	PKDDEPO02201961	319000	200176	200176
16	PKDDEPO08205509	640000	174064	174064
	Pathanamthitta PH Dn			
17	PTADEPO07192165	150000	0	0
18	PTADEPO10195845	430000	0	166714.76
	Sasthamangalam Sewerage Sn			
19	TVMDEPO09206858	480000	81390	81390
	Thiruvalla PH Dn			
20	KTMDEPO02187946	5250000	1222455	1222455
21	KTMDEPO08192311	80000	0	0
22	PTADEPO10204378	114000	0	0
	Thrissur PH Dn			
23	TCRDEPO08206728	7200000	2330613	2330613



	GOK			
	Alappuzha PH Dn			
24	ALPGOK10204969	273000	0	0
	Aryanad WW Sn			
25	TVMGOK09204788	2540000	0	0
	Kannur Project Dn			
26	KNRGOK06217756	700000	0	0
27	KNRGOK06217759	900000	0	0
	Kannur WS Dn			
28	KNRGOK12205899	390000	0	0
29	KNRGOK12205903	160000	0	0
	Kochi PH Dn			
30	EKMGOK06195799	450000	0	0
31	EKMGOK10205785	1000000	0	0
	Kollam Project Dn			
32	KLMGOK09195646	1963000	0	0
33	KLMGOK10204369	924000	0	0
34	KLMGOK10204373	468000	0	0
	Kottayam PH Dn			
35	KTMGOK06191065	870000	773835	773835
	Kozhikode PH Dn			
36	CLTGOK06204113	180000	0	0
	Kuriathy Sewerage Sn 2			
37	TVMGOK03181759	2000000	0	0
38	TVMGOK10204308	3764000	0	0
	Mala PH Sn			
39	TCRGOK01195301	1600000	0	0
	Neyyattinkara WS Dn			
40	TVMGOK01206398	4963000	0	3963000
	Palakkad PH Dn			
41	PKDGOK12191111	1500000	0	0
	Pathanamthitta PH Dn			
42	PTAGOK06196781	880000	0	0
43	PTAGOK10204059	660000	0	0
44	PTAGOK10207090	286000	0	0
	Piravam Project Dn			
45	EKMGOK10206221	900000	0	0
	Project Division Kannur (KGD)			
46	KGDGOK10204167	7000000	0	0
	Sulthan Bathery PH Dn			
47	WYDGOK02216604	2650000	0	0
48	WYDGOK02217418	1813000	0	0
49	WYDGOK0619895	2000000	0	0
	Thrissur PH Dn			
50	TCRGOK11204970	2	0	0
	JJM			



	Adoor Project Dn			
51	PTAJJM08202949	7411000	1343478	1343478
52	PTAJJM08202957	3906000	0	0
	Alappuzha PH Dn			
53	ALPJJM08204196	4480000	899930.18	899930.18
	Attingal WS Dn			
54	TVMJJM08206460	4343.89	0	102211
	Chalakkudy PH Sn II			
55	TCRJJM08207165	70000	0	0
	Chittur Section			
56	PKDJJM08203232	2250000	1570000	1570000
57	PKDJJM08203237	9700000	2575000	4826792
	Edappal PH Dn			
58	MLPJJM08204459	9000000	7660892	7660892
	Kasargod PH Dn			
59	KGDJJM08202956	8050000	3840026	3840026
	Kollam Project Dn			
60	KLMJJM01217392	556000	0	0
	Kozhinjampara PH Sn			
61	PKDJJM08203230	7800000	6147000	6147000
	Muvattupuzha PH Dn			
62	EKMJJM01216134	70000	66183	66183
	Nenmara Sn			
63	PKDJJM08203233	2600000	2487000	2487000
64	PKDJJM08203285	3900000	2573000	2573000
65	PKDJJM08203292	5818000	0	0
	Palakkad PH Dn			
66	PKDJJM10207142	7000000	6650626	6650626
67	PKDJJM10207543	4200000	0	0
	Pathanamthitta PH Dn			
68	PTAJJM08202839	6810000	0	1807339.29
69	PTAJJM08202842	7554000	0	856897
	Sulthan Bathery PH Dn			
70	WYDJJM08202813	7960000	1445052	2640144
	Thiruvalla PH Dn			
71	PTAJJM12207320	3760000	0	0
	Thodupuzha PH Dn			
72	IDKJJM08203294	1610000	1057000	1057000
73	IDKJJM08203301	5762000	5544000	5544000
74	IDKJJM08203302	7578000	4768300	4768300
75	IDKJJM08203305	7758048	6691275	6691275
76	IDKJJM08203306	7671029	4030500	4030500
77	IDKJJM08203307	8855235	5511575	5511575
78	IDKJJM08203341	4906000	2561720	2561720
79	IDKJJM08203343	6054000	260875	260875
80	IDKJJM08203345	6842000	4383000	4383000
	Thrissur PH Dn			



81	TCRJJM08204565	1740000	1452492	1452492
82	TCRJJM08204566	3200000	2095362	2095362
	Trivandrum QC Dn			
83	ALPJJM08204720	2363000	382299	0
84	KLMJJM08204721	7468000	0	0



Annexure 4.A.
Projects for which TS amounts are not submitted in PASK
(co-ordinated by DCE PIU 1 GoK and NABARD funding)

SI No	Name of Office/ Project Code	AS Amount [Rs]	AS Date
	Adoor Project Dn		
1	PTAGOK0317605	423500000	30-03-2017
	Alappuzha PH Dn		
2	ALPGOK01218081	250000	16-01-2021
3	ALPGOK06197893	3440000	14-06-2019
4	ALPGOK06197898	2340000	14-06-2019
5	ALPGOK06197900	1440000	14-06-2019
6	ALPGOK07205464	395000	08-10-2020
7	ALPGOK08187899	1440000	20-08-2018
8	ALPGOK10204941	1000000	08-10-2020
9	ALPGOK10204946	1000000	08-10-2020
10	ALPGOK10204966	400000	08-10-2020
	Aluva PH Dn		
11	EKMGOK06191641	600000	27-06-2019
12	EKMGOK06194827	1700000	03-02-2020
13	EKMGOK06217657	1000000	16-06-2021
14	EKMGOK06217658	1290000	16-06-2021
15	EKMGOK06217659	33245000	16-06-2021
16	EKMGOK08181619	1400000	20-08-2018
17	EKMGOK08181622	3500000	20-08-2018
18	EKMGOK08181631	2000000	20-08-2018
19	EKMGOK10204126	800000	08-10-2020
	Aruvikkara HW Dn		
20	TVMGOK06217738	9650000	02-06-2021
21	TVMGOK06217747	9100000	16-06-2021
	Aruvikkara Sn 4		
22	TVMGOK07171905	2500000	16-11-2016
	Aruvikkara Sn 5		
23	TVMGOK12181907	100000000	14-12-2016
	Attingal WS Dn		
24	TVMGOK01204778	477000	13-01-2020
25	TVMGOK01205153	1000000	13-01-2020
26	TVMGOK06217442	292000	02-06-2021
27	TVMGOK06217660	3207000	16-06-2021
28	TVMGOK06217662	2703000	16-06-2021
29	TVMGOK06217663	715000	16-06-2021
30	TVMGOK06217664	510000	16-06-2021
31	TVMGOK06217669	510000	16-06-2021
32	TVMGOK06217673	4810000	16-06-2021
33	TVMGOK06217674	5980000	16-06-2021
34	TVMGOK06217676	3790000	16-06-2021



35	TVMGOK08182987	6020000	17-09-2018
36	TVMGOK10184406	580000	09-10-2018
37	TVMGOK10184769	650000	09-10-2018
38	TVMGOK10185154	320000	09-10-2018
	Chalakkudy PH Sn II		
39	TCRGOK01193846	6000000	14-01-2019
40	TCRGOK10203924	400000	08-10-2020
41	TCRGOK10203928	35000	08-10-2020
42	TCRGOK10203932	600000	08-10-2020
	Cherplassery PH Sn		
43	PKDGOK08181676	3000000	20-08-2018
	Edappal PH Dn		
44	MLPGOK08131135	200000000	12-08-2013
45	MLPGOK08207026	800000	14-08-2020
46	MLPGOK10191865	1500000	17-10-2019
47	MLPGOK12181866	2500000	07-12-2018
	JICA project		
48	TVMGOK10096056	101400000	
	Kaduthuruthy PH Dn		
49	KTMGOK06217627	1100000	02-06-2021
50	KTMGOK06217630	2410000	02-06-2021
51	KTMGOK06217776	2410000	02-06-2021
	Kallara Sn		
52	TVMGOK06217744	7928000	16-06-2021
	Kalpetta PH Sn 1		
53	WYDGOK09218044	5837000	02-06-2021
	Kannur Project Dn		
54	KNRGOK06217756	700000	28-07-2021
55	KNRGOK06217759	900000	28-07-2021
	Kannur WS Dn		
56	KNRGOK06191788	1300000	14-06-2019
57	KNRGOK06205258	300000	25-06-2020
58	KNRGOK10205113	1020000	08-10-2020
59	KNRGOK10205119	1600000	08-10-2020
60	KNRGOK10205125	3970000	08-10-2020
61	KNRGOK10205128	1920000	08-10-2020
62	KNRGOK12205903	160000	21-12-2020
	Kasargod PH Dn		
63	KGDGOK07175056	1000000	17-07-2017
64	KGDGOK08186139	900000	08-08-2018
65	KGDGOK10204774	3100000	08-10-2020
	Kochi PH Dn		
66	EKMGOK06192496	250000	14-06-2019
67	EKMGOK10205785	1000000	08-10-2020
68	EKMGOK10207150	4400000	08-10-2020
69	EKMGOK10207152	1600000	08-10-2020



70	EKMGOK12207030	200000	08-10-2020
	Kochi WS Dn		
71	EKMGOK03204034	5000000	14-06-2019
72	EKMGOK06197691	14044000	16-06-2021
73	EKMGOK08183919	570000	20-08-2018
74	EKMGOK08184081	1100000	20-08-2018
	Kollam PH Dn		
75	KLMGOK10206741	300000	08-10-2020
76	KLMGOK10206749	350000	08-10-2020
	Kothamangalam Sn 1		
77	EKMGOK06217705	1600000	16-06-2021
	Kottayam PH Dn		
78	KTMGOK01185141	1700820	20-01-2018
79	KTMGOK01191233	2000000	17-01-2019
80	KTMGOK02217431	400000	22-02-2021
81	KTMGOK02217432	1300000	22-02-2021
82	KTMGOK02217433	600000	22-02-2021
83	KTMGOK06191065	870000	14-06-2019
84	KTMGOK06191066	340000	14-06-2019
85	KTMGOK06191072	380000	14-06-2019
86	KTMGOK06217526	1300000	16-06-2021
87	KTMGOK08204394	4000000	10-08-2020
88	KTMGOK11194453	1800000	05-11-2019
	Kottayam Project Dn		
89	KTMGOK0818606	15000000	20-08-2018
	Kozhikode Dist Sub Dn II		
90	CLTGOK06217954	15070000	16-06-2021
91	CLTGOK08218161	3786000	24-08-2021
	Kozhikode HW Sub Dn		
92	CLTGOK06217957	2115000	02-06-2021
	Kozhikode PH Dn		
93	CLTGOK02217353	600000	22-02-2021
94	CLTGOK02217354	600000	22-02-2021
95	CLTGOK02217355	300000	22-02-2021
96	CLTGOK02217359	300000	22-02-2021
97	CLTGOK06204113	180000	25-06-2020
98	CLTGOK06204117	300000	25-06-2020
99	CLTGOK08204116	5800000	14-08-2020
100	CLTGOK11204093	4500000	02-11-2020
	Kozhikode Project Dn		
101	CLTGOK07217781	2700000	02-07-2021
102	CLTGOK0818547	180000000	01-08-2018
103	WYDGOK01217890	900000	08-10-2020
104	WYDGOK06193334	6000000	14-06-2019
	Kuriathy Sewerage Sn 1		
105	TVMGOK03181763	1900000	26-03-2018



106	TVMGOK10171737	500000	05-10-2017
	Kuriathy Sewerage Sn 2		
107	TVMGOK02195422	1000000	06-02-2019
108	TVMGOK03181759	2000000	26-03-2018
	Kuriathy Sewerage Sn 3		
109	TVMGOK06191813	3000000	14-06-2019
	Mala PH Sn		
110	TCRGOK01195301	1600000	17-01-2019
	Malappuram PH Dn		
111	MLPGOK02217624	4800000	09-02-2021
112	MLPGOK10204654	4900000	08-10-2020
113	MLPGOK10204664	4000000	08-10-2020
	Malappuram Project Dn		
114	MLPGOK0819588	108000000	01-08-2018
115	MLPGOK10205801	1000000	08-10-2020
	Mathilakam PH Sn		
116	TCRGOK06197638	250000	16-06-2021
	Mattannur Project Dn		
117	KNRGOK06217755	400000	28-07-2021
118	KNRGOK06217773	200000	28-07-2021
	Muvattupuzha PH Dn		
119	EKMGO01205854	4800000	14-01-2020
120	EKMGO06191377	900000	27-06-2019
	Nattika Project Dn		
121	TCRGOK0818505	35000000	20-08-2018
	Neyyattinkara WS Dn		
122	TVMGOK08185416	1100000	20-08-2018
123	TVMGOK10205355	1925000	08-10-2020
124	TVMGOK10205395	3580000	08-10-2020
	Ollur Sn		
125	TCRGOK06193845	5000000	27-06-2019
126	TCRGOK06217632	300000	16-06-2021
127	TCRGOK10203931	500000	08-10-2020
	Painavu Sn		
128	IDKGOK06217682	2720000	02-06-2021
129	IDKGOK06217684	2530000	02-06-2021
	Palakkad PH Dn		
130	PKDGOK11197568	800000	23-11-2019
131	PKDGOK11197736	800000	05-11-2019
132	PKDGOK12191111	1500000	23-12-2019
	Pathanamthitta PH Dn		
133	PTAGOK10198063	318000	01-10-2019
134	PTAGOK10206871	720000	08-10-2020
	Pattoor Sewerage Dn		
135	TVMGOK05217477	12600000	14-05-2021
136	TVMGOK05217478	4945000	14-05-2021



137	TVMGOK05217479	4077000	14-05-2021
138	TVMGOK05217480	4077000	14-05-2021
139	TVMGOK05217481	4394000	14-05-2021
140	TVMGOK05217482	4406000	14-05-2021
141	TVMGOK05217483	4077000	14-05-2021
142	TVMGOK05217485	1740000	14-05-2021
143	TVMGOK05217486	2990000	14-05-2021
144	TVMGOK05217488	3550000	14-05-2021
145	TVMGOK05217489	3550000	14-05-2021
146	TVMGOK05217490	4400000	14-05-2021
147	TVMGOK05217492	4394000	14-05-2021
148	TVMGOK05217493	4394000	14-05-2021
149	TVMGOK05217494	1718000	14-05-2021
150	TVMGOK05217495	5220000	14-05-2021
151	TVMGOK05217496	4077000	14-05-2021
152	TVMGOK05217497	1533000	14-05-2021
153	TVMGOK05217498	1574000	14-05-2021
154	TVMGOK05217499	16490000	14-05-2021
155	TVMGOK05217500	3802000	28-07-2021
156	TVMGOK05217503	7930000	28-07-2021
157	TVMGOK05217505	639000	28-07-2021
158	TVMGOK05217506	1577000	28-07-2021
	Payyannur WS Sn		
159	KNRGOK06217763	4900000	16-06-2021
	Peerumedu Sn		
160	IDKGOK06217675	242000	16-06-2021
161	IDKGOK06217681	178000	02-06-2021
	Perumbavoor Project Dn		
162	EKMGO09218108	1300000000	20-09-2021
	Piravam Project Dn		
163	EKMGO10206221	900000	23-12-2020
	Plamoodu project Sn		
164	TVMGOK02191783	16000000	06-02-2019
165	TVMGOK06191793	5600000	14-06-2019
	Shoranur Sn		
166	PKDGOK06217867	12700000	16-06-2021
167	PKDGOK07171741	30000000	17-07-2017
	Sulthan Bathery PH Dn		
168	WYDGOK02217620	400000	17-02-2021
169	WYDGOK0619895	2000000	14-06-2019
	Thaliparambu WS Dn		
170	KNRGOK06191666	1080000	14-06-2019
171	KNRGOK06217764	1344000	16-06-2021
172	KNRGOK06217767	2110000	16-06-2021
173	KNRGOK06217768	112000	16-06-2021
174	KNRGOK06217769	740000	16-06-2021



175	KNRGOK06217797	354000	02-06-2021
176	KNRGOK10204814	950000	08-10-2020
177	KNRGOK12206474	2200000	21-12-2020
	Thiruvalla PH Dn		
178	ALPGOK06182039	1000000	19-06-2018
179	KTMGOK01167116	800000	16-11-2016
180	KTMGOK1116780	36000000	14-02-2017
	Thodupuzha PH Dn		
181	IDKGOK01195356	400000	17-01-2019
182	IDKGOK01205212	5400000	14-01-2020
183	IDKGOK06194895	3199000	14-06-2019
184	IDKGOK06217547	222000	16-06-2021
185	IDKGOK06217709	2530000	02-05-2021
186	IDKGOK08184909	403391	23-01-2020
187	IDKGOK10205195	595000	08-10-2020
188	IDKGOK10205905	595000	08-10-2020
189	IDKGOK10205919	700000	08-10-2020
	Thodupuzha PH Sn		
190	IDKGOK06217677	361000	16-06-2021
191	IDKGOK06217678	3922000	16-06-2021
192	IDKGOK06217680	3380000	16-06-2021
	Thrissur PH Dn		
193	TCRGOK03171782	600000	31-03-2017
194	TCRGOK07185171	1150000	14-06-2019
195	TCRGOK08181799	3099000	20-08-2018
196	TCRGOK08181802	3100000	20-08-2018
197	TCRGOK09194958	30000000	19-09-2019
198	TCRGOK11204970	2	14-11-2020
	Trivandrum South PH Dn		
199	TVMGOK10205359	500000	08-10-2020
	Vadakara PH Dn		
200	CLTGOK03201891	3500000	03-10-2018
201	CLTGOK06217807	1863000	16-06-2021
202	CLTGOK06217835	1109000	16-06-2021
203	CLTGOK10204097	1000000	08-10-2020
204	CLTGOK12205792	300000	21-12-2020
	Kattappana Project Dn		
205	IDKNABARD05217475	611400000	07-05-2021
	Kollam Project Dn		
206	KLMNABARD08218023	653000000	25-08-2021
	Koothuparamba Project Sn No2		
207	KNRNABARD08218019	136665000	25-08-2021
	Palakkad Project Dn		
208	PKDNABARD0315672	150000000	16-03-2015



Annexure 4.B.
Projects for which TS amounts are not submitted in PASK
(co-ordinated by DCE PIU 1 KIIFB, AMRUT and RKI funding)

SI No	Name of office/ Project Code	AS Amount [Rs]	AS Date
	KIIFB		
	KIIFB Projects (ALP)		
1	ALPKIIFB0619635	2895400000	25-06-2019
	Kallara Sn		
2	TVMKIIFB04186107	10400000	07-10-2019
3	TVMKIIFB04186109	34300000	17-10-2019
	Kannur Project Dn		
4	KNRKIIFB03187118	712000000	22-03-2018
	Kattappana Project Dn		
5	IDKKIIFB01196084	48677000	19-01-2019
	Kochi WS Dn		
6	EKMKIIFB04217903	7809480	08-04-2021
7	EKMKIIFB04217904	17271341	08-04-2021
8	EKMKIIFB04217905	29496814	08-04-2021
9	EKMKIIFB04217906	10335755	08-04-2021
10	EKMKIIFB04217907	22129520	08-04-2021
	Kottarakkara PH Dn		
11	KLMKIIFB09186111	76100000	09-04-2018
	Mattannur Project Dn		
12	KNRKIIFB1118611	858600000	16-11-2018
	Muvattupuzha PH Dn		
13	EKMKIIFB01191694	13733000	19-01-2019
	Nattika Project Dn		
14	TCRKIIFB0117503	1850000000	11-01-2017
	Pathanamthitta PH Dn		
15	PTAKIIFB04186079	39011000	09-04-2018
16	PTAKIIFB04186080	8371000	09-04-2018
	Perumbavoor Project Dn		
17	EKMKIIFB0619471	375000000	21-06-2019
18	EKMKIIFB1118475	733500000	12-11-2018
	Piravam Project Dn		
19	EKMKIIFB0119649	20340000	19-01-2019
	Thiruvalla PH Dn		
20	PTAKIIFB05186100	5896000	02-05-2018
	Trivandrum Project Dn		
21	TVMKIIFB0219618	818100000	07-02-2019
22	TVMKIIFB0919707	891890000	07-09-2019
	Vadakara PH Dn		
23	CLTKIIFB03191938	17950000	23-03-2019
	AMRUT		
	Kollam Project Dn		



24	KLMAMRUT07217919	936120000	09-07-2021
	Nattika Project Dn		
25	TCRGOI0318532	80000000	02-11-2017
	Thrissur PH Dn		
26	TCRAMRUT11171094	60000000	13-11-2017
	RKI		
	Head Office		
27	TVMRKI02217438	3000000	26-02-2021
	Kottayam Project Dn		
28	KTMRKI11192410	55000000	03-03-2020
	PPD & Sewerage Circle TVM		
29	TVMRKI10205840	80000000	01-10-2020



Annexure 4.C.
Projects for which TS amounts are not submitted in PASK
(co-ordinated by DCE PIU 1 JJM and Gol funding)

SINo	Row Labels	AS Amount [Rs]	AS Date
	JJM		
	Adoor Project Dn		
1	PTAJJM08202949	7411000	21-08-2020
2	PTAJJM08202957	3906000	21-08-2020
	Alappuzha PH Dn		
3	ALPJJM08204196	4480000	21-08-2020
	Alappuzha Project Dn		
4	ALPJJM08207718	1329120000	21-08-2020
	Attingal WS Dn		
5	TVMJJM08208102	62875000	21-08-2020
	Chalakkudy PH Sn II		
6	TCRJJM08207165	70000	21-08-2020
	Cherpu PH Sn		
7	TCRJJM08203894	16100000	21-08-2020
	Chittur Project Dn		
8	PKDJJM12207364	1296425000	24-12-2020
	Edappal PH Dn		
9	MLPJJM08204459	9000000	21-08-2020
	Kollam Project Dn		
10	KLMJJM01217392	556000	30-01-2021
	Kottayam PH Dn		
11	KTMJJM08204294	21100000	21-08-2020
	Kottayam QC Sn		
12	KTMJJM08207667	360000	21-08-2020
13	KTMJJM08207670	360000	21-08-2020
	Kozhikode Project Dn		
14	CLTJJM08203331	183900000	21-08-2020
	Kuzhalmannam Sn		
15	PKDJJM10207144	5000000	27-10-2020
	Malappuram PH Dn		
16	MLPJJM12206503	4500000	24-12-2020
	Malappuram Project Dn		
17	MLPJJM08202817	1079000000	21-08-2020
18	MLPJJM08203795	109988000	21-08-2020
	Muvattupuzha PH Dn		
19	EKMJJM08203966	7600000	21-08-2020
	Nenmara Sn		
20	PKDJJM10207130	8376000	27-10-2020
21	PKDJJM12207146	4880000	27-10-2020
22	PKDJJM12207611	30086000	24-12-2020
23	PKDJJM12207612	33720000	24-12-2020



	Palakkad PH Dn		
24	PKDJJM10207509	3200000	27-10-2020
	Palakkad Project Dn		
25	PKDJJM09203312	1420000000	18-09-2020
26	PKDJJM10204489	164000000	27-10-2020
27	PKDJJM10204490	167000000	27-10-2020
28	PKDJJM10204491	116000000	27-10-2020
	Project Division Kannur (KGD)		
29	KGDJJM08202994	554500000	21-08-2020
	SRI Nettoor		
30	EKMJJM08207397	849000	20-08-2020
31	EKMJJM08207398	1072000	20-08-2020
32	EKMJJM08207399	1447000	20-08-2021
	Thiruvalla QC Sn		
33	ALPJJM08207666	240000	21-08-2020
34	PTAJJM08207671	600000	21-08-2020
	Thodupuzha PH Dn		
35	IDKJJM08203294	1610000	21-08-2020
36	IDKJJM08203342	1142000	21-08-2020
37	IDKJJM08203343	6054000	21-08-2020
38	IDKJJM08203344	6773000	21-08-2020
39	IDKJJM08203345	6842000	21-08-2020
40	IDKJJM08204934	22200000	21-08-2020
41	IDKJJM12205938	8640000	24-12-2020
	Thrissur PH Dn		
42	TCRJJM08185240	11500000	21-08-2020
43	TCRJJM08204564	6700000	21-08-2020
44	TCRJJM08204565	1740000	21-08-2020
45	TCRJJM08204566	3200000	21-08-2020
46	TCRJJM08204828	6000000	21-08-2020
47	TCRJJM08204829	5300000	21-08-2020
48	TCRJJM08204830	6300000	21-08-2020
49	TCRJJM08205207	42994000	21-08-2020
50	TCRJJM08205235	24500000	21-08-2020
	Trivandrum QC Dn		
51	ALPJJM08204720	2363000	21-08-2020
52	KLMJJM08204721	7468000	21-08-2020
	Vadakara PH Dn		
53	CLTJJM08205217	22300000	21-08-2020
54	CLTJJM08205221	35160000	21-08-2020
55	CLTJJM08205232	32000000	21-08-2020
56	CLTJJM08205234	222000000	21-08-2020
57	CLTJJM09206679	121000000	16-09-2020
58	CLTJJM09206682	120000000	16-09-2020
	Gol		
	Kannur Project Dn		



59	KNRGOI0314555	100000000	04-03-2014
	Kottayam Project Dn		
60	KTMGOI11124368	300000000	06-11-2012
	Malappuram Project Dn		
61	MLPGOI0115587	100000000	20-01-2015
62	MLPGOI1213586	70000000	06-12-2013
	Mathilakam PH Sn		
63	TCRGOI01201172	2500000	23-01-2020
	Pattoor Sewerage Dn		
64	TVMGOI07217885	3769000	16-07-2021



Annexure 4.D.

Projects for which TS amounts are not submitted in PASK
(co-ordinated by DCE PIU 1 DC-LAC/ADS/SDF/KSCADC and Deposit funding)

SL No	Name of office/ Project Code	AS Amount [Rs]	AS Date
	Deposit funding		
	Alappuzha PH Dn		
1	ALPDEPO01217964	757000	25-01-2021
2	ALPDEPO03194234	320000	23-03-2019
	Alathur PH Sn		
3	PKDDEPO12182007	1000000	30-11-2018
	Aluva PH Dn		
4	EKMDEPO04217910	1400000	22-04-2021
5	EKMDEPO05203048	4700000	25-05-2020
	Attingal WS Dn		
6	TVMDEPO11206237	149343	04-11-2020
7	TVMDEPO12206231	200000	16-12-2020
	Cherpu PH Sn		
8	TCRDEPO01198139	167000	24-01-2019
	Edappal PH Dn		
9	MLPDEPO04186816	2000000	20-04-2018
10	MLPDEPO06194587	750000	25-06-2019
11	MLPDEPO07176126	2500000	28-07-2017
12	MLPDEPO08156116	2000000	19-08-2015
	Irinjalakkuda PH Sn		
13	TCRDEPO03218178	512300	30-03-2021
14	TCRDEPO06207971	3100000	04-06-2020
	Kaduthuruthy PH Sub Dn		
15	KTMDEPO11208131	32000	11-11-2020
	Kannur WS Dn		
16	KNRDEPO03191826	18100000	29-03-2019
17	KNRDEPO05207404	550000	18-05-2020
	Kasargod PH Dn		
18	KGDDEPO03207196	460000	17-03-2020
19	KGDDEPO09207218	1200000	09-09-2020
20	KGDDEPO12207576	200000	31-12-2020
	Kochi PH Dn		
21	EKMDEPO02217990	900000	18-02-2021
	Kochi WS Dn		
22	EKMDEPO03218018	3198000	01-03-2021
23	EKMDEPO03218149	1450000	29-03-2021
24	EKMDEPO03218150	32500000	15-03-2021
	Kollam PH Dn		
25	KLMDEPO08194123	1240000	08-08-2019
26	KLMDEPO08218163	400000	12-08-2021



27	KLMDEPO10206629	700000	09-10-2020
	Kottarakkara PH Dn		
28	KLMDEPO03193662	500000	01-03-2019
29	KLMDEPO03218167	600000	29-03-2021
30	KLMDEPO03218180	1420000	29-03-2021
	Kozhikode PH Dn		
31	CLTDEPO03197810	3040000	21-03-2019
	Malappuram PH Dn		
32	MLPDEPO02217832	1000000	22-02-2021
33	MLPDEPO02218184	1800000	17-02-2021
34	MLPDEPO04206521	1100000	03-04-2020
35	MLPDEPO05206423	2400000	13-05-2020
36	MLPDEPO06184746	6000000	30-06-2020
37	MLPDEPO10194739	340000	17-10-2019
38	MLPDEPO10194744	3000000	17-10-2019
39	MLPDEPO10194762	4500000	17-10-2019
	Mannarkkad (Agali) Sn		
40	PKDDEPO01197219	800000	21-01-2019
	Muvattupuzha PH Dn		
41	EKMDEPO03197264	5000000	20-03-2019
	Nenmara Sn		
42	PKDDEPO12185511	1000000	11-12-2018
	Neyyattinkara WS Dn		
43	TVMDEPO06186965	359000	11-06-2018
	Palakkad PH Dn		
44	PKDDEPO09207200	2000000	28-09-2020
	Pathanamthitta PH Dn		
45	PTADEPO01187726	1220000	23-01-2018
46	PTADEPO01192079	120000	18-01-2019
47	PTADEPO01193185	600000	19-01-2019
48	PTADEPO01196821	130000	05-01-2019
49	PTADEPO01203085	1220000	28-01-2020
50	PTADEPO03204001	180000	02-03-2020
51	PTADEPO07192165	150000	16-07-2019
52	PTADEPO08192552	1400000	20-08-2019
53	PTADEPO10194043	2500000	25-10-2019
54	PTADEPO10195845	430000	09-10-2019
	Project Division Kannur (KGD)		
55	KGDDEPO03187014	4100000	16-03-2018
	Shoranur Sn		
56	PKDDEPO10197207	500000	14-10-2019
	Sulthan Bathery PH Dn		
57	WYDDEPO11193330	5000000	11-11-2019
	Sulthan Bathery Sn		
58	WYDDEPO03217883	810000	23-03-2021
	Thiruvalla PH Dn		



59	ALPDEPO01203189	295000	29-06-2020
60	ALPDEPO05206309	300000	28-10-2020
61	PTADEPO02204405	418000	28-02-2020
62	PTADEPO03182017	243000	21-03-2018
63	PTADEPO03192050	300000	21-03-2020
64	PTADEPO04206936	540000	22-04-2020
65	PTADEPO07207042	75000	08-07-2020
66	PTADEPO09204361	150000	14-09-2020
	Thrissur PH Dn		
67	TCRDEPO08206728	7200000	14-08-2020
	Vadanappalli Sn		
68	TCRDEPO06218205	14000	23-06-2021
69	TCRDEPO10218199	6000	12-10-2021
70	TCRDEPO10218200	11000	17-10-2021
	DC-LAC/ADS/SDF/KSCADC		
	Attingal WS Dn		
71	TVMDC-LAC/ADS/SDF/KSCADC03205184	115000	02-03-2020
72	TVMDC-LAC/ADS/SDF/KSCADC10205087	447000	31-10-2020
	Chalakkudy PH Sn		
73	TCRDC-LAC/ADS/SDF/KSCADC06203809	3000000	26-06-2020
	Kannur WS Dn		
74	KNRDC-LAC/ADS/SDF/KSCADC11207958	1000000	16-11-2020
	Kozhikode PH Dn		
75	CLTDC-LAC/ADS/SDF/KSCADC10208043	5635000	05-10-2020
	Malappuram PH Dn		
76	MLPDC-LAC/ADS/SDF/KSCADC10194710	1500000	24-10-2019
	Malappuram Project Dn		
77	MLPDC-LAC/ADS/SDF/KSCADC 07201854	1250000	29-07-2020
78	MLPDC-LAC/ADS/SDF/KSCADC 07201855	1250000	29-07-2020
79	MLPDC-LAC/ADS/SDF/KSCADC 07201856	2500000	29-07-2020
	Thrissur PH Dn		
80	TCRDC-LAC/ADS/SDF/KSCADC03185106	1750000	31-03-2018
81	TCRDC-LAC/ADS/SDF/KSCADC09207149	4780000	14-09-2020
	Trivandrum South PH Dn		
82	TVMDC-LAC/ADS/SDF/KSCADC01198156	260000	21-01-2019
	Vadakara PH Dn		
83	CLTDC-LAC/ADS/SDF/KSCADC06176323	3500000	23-06-2017
84	CLTDC-LAC/ADS/SDF/KSCADC11192735	1000000	15-01-2020



Annexure 5.A.

Projects planned for completion before the end of December, 2021, co-ordinated by DCE PIU 1, under GoK and NABARD funding (For Risk Assessment)

SI No	Funding Agency/ Name of Office/ Project code /Status of Project	No of Packages	Progress %	AS Amount [Rs]	Bill Paid Amount [Rs]
	GOK				
	Adoor Project Dn				
1	PTAGOK10204918	1	4	1000000	0
	Retendered no one participated in the tender. The revised estimate under preparation				
	Alappuzha PH Dn				
2	ALPGOK01218081	1	0	250000	0
	Work awarded to the contractor.				
3	ALPGOK02191424	1	0	3131000	0
	PWd road cutting application submitted in ROW rejected as this road in DLP.				
4	ALPGOK03181133	1	0	2368000	0
	PWd road cutting application submitted in ROW rejected as this road in DLP.				
5	ALPGOK03191127	1	0	2500000	0
	PWD berm cutting sanction pending , request submitted in ROW, estimate not generated as this road in DLP.				
6	ALPGOK04181164	1	0	1360000	0
	No offer received on repeated tenders.				
7	ALPGOK04181399	2	55	13100000	0
	Work resumed, slow progress due to rain.				
8	ALPGOK06197893	1	0	3440000	0
	Required Design from WASCON				
9	ALPGOK06197895	1	0	4530000	0
	Retendering under process				
10	ALPGOK06197898	1	0	2340000	0
	ESTIMATE RECASTED. VETTED BY SPECIAL OFFICER(ELECTRICAL) AND SUBMITTED.				
11	ALPGOK06217650	1	0	1400000	0
	single bid, Tender committee held on 29/9/2021 at Division level				
12	ALPGOK06217699	1	0	1000000	0
	Estimate under verification .				
13	ALPGOK06217700	1	0	1500000	0
	Estimate under verification .				
14	ALPGOK06217701	1	0	480000	0
	Estimate under verification .				
15	ALPGOK06217831	1	0	1500000	0
	single bid, Tender committee held on 29/9/2021 at Division level				
16	ALPGOK07205464	1	0	395000	0
	Work delaying as PVC pipes are not available at DLPC rate.				
17	ALPGOK08182395	1	0	750000	0
	LETTER GIVEN TO THE CONTRACTOR FOR STARTING THE WORK URGENTLY.				
18	ALPGOK08187897	1	0	1370000	0
	Tender process in progress				



19	ALPGOK09197896	1	0	1050000	0
	Tender process in progress				
20	ALPGOK10204941	1	5	1000000	0
	No offer recieved after extending the tender three times. Hence reported to division office for further direction.				
21	ALPGOK10204945	1	7	500000	0
	As firm period expired as on 10/05/2021, The contractor is not willing to take the work as per based on letter submitted by the contractor dated 15/09/2021.Hence,its is submitted to higher office for further direction.(File No-KWA/AEE/PHSDA-DB1-16344/2020 dtd on 24/09/2020)				
22	ALPGOK10204946	1	4	1000000	0
	Estimate submitted to AE for recalculation.				
23	ALPGOK10204949	1	0	400000	0
	WORK RETENDERED,NO OFFERS RECEIVED.				
24	ALPGOK10204959	1	0	819746.65	0
	Reminder send to contractor on 13/09/2021				
25	ALPGOK10204960	1	0	370000	0
	Reminder send to contractor on 17/09/2021				
26	ALPGOK10204961	1	0	150000	0
	RETENDER EXTENDED TWO TIMES AND NO OFFERS RECEIVED				
27	ALPGOK10204962	2	0	623000	0
	Work order issued				
28	ALPGOK10204965	1	50	623000	0
	work started motor supplied				
29	ALPGOK10204966	2	0	400000	0
	Work awarded to the contractor.				
30	ALPGOK10204969	1	100	273000	0
	Work completed and bill under preparation				
31	ALPGOK10204972	1	0	520000	0
	Reminder send to contractor on 15/09/2021				
32	ALPGOK10204977	1	0	443000	0
	No response on repeated tender calls.				
33	ALPGOK10204982	1	5	75000	0
	No offer recieved after extending the tender three times. Hence reported to division office for further direction.				
34	ALPGOK10204984	1	5	325000	0
	No offer recieved after extending the tender three times. Hence reported to division office for further direction.				
35	ALPGOK11204938	1	0	1100000	0
	Reminder send to contractor on 13/09/2021				
	Alappuzha Project Dn				
36	ALPGOK1013621	3	98	700000000	568300000
	Package 1&2 completed. The laying of HDPE pipes/ inter connection works/ Gap closing works as a part of Package -3 in PWD roads are pending due to Monsoon ban by PWD.				
	Alathur PH Sn				
37	PKDGOK07195733	1	50	330000	0
	Warning notice issued to the contractor for arranging the balance work immediately on 25/10/2021				
38	PKDGOK07197554	2	66	270000	101000
	90% Work completed				
	Aluva PH Dn				
39	EKMGO05173256	1	33	57500000	9584879



	The work includes laying of 500 mm DI K9 pipe - 1460 m and 160 mm PVC pipe - 4000 m. So far road cutting sanction for 858 metre has received from PWD (Fund to be allotted for remitting the balance road restoration amount). Laying work started on 20.9.2021 for the sanction received stretch. As on date, a total length of 599.5 metre of 500 mm DI K9 pipe and 689.3 metre of 160mm PVC pipe laid at site.				
40	EKMGO06191641	1	85	600000	0
	Pipe laying works progressing.				
41	EKMGO06192557	1	2	450000	0
	The contractor informed that the motor will be obtained from the Kirloskar company soon.				
42	EKMGO06192558	1	4	1068000	0
	The contractor informed that the 40 HP motor obtained from the Kirloskar company and 20 HP motor will be obtained soon.				
43	EKMGO06192559	1	0	600000	0
	MLA and Koovapady Panchayath addressed for getting fund under deposit, but reply not received				
44	EKMGO06192568	1	0	300000	0
	Agreement executed.				
45	EKMGO06194827	1	98	1700000	0
	Pump erection work completed. Drawing submitted to KSEB.				
46	EKMGO06217653	1	80	110000	0
	Equipment supplied.				
47	EKMGO06217654	1	0	4730000	0
	Estimate submitted.Waiting for govt.approval of rate revision				
48	EKMGO06217655	1	0	700000	0
	Contractor has informed that the chlorinator is under manufacturing at Mumbai and will be supplied in the last week of October				
49	EKMGO06217656	1	0	4420000	0
	Under tender evaluation process				
50	EKMGO06217659	1	0	33245000	0
	Revised estimate under preparation.				
51	EKMGO06217688	1	0	35000000	0
	Application submitted to Electrical Inspectorate for scheme approval of new 110KV substation.After scheme approval only KSEB can be addressed for intimating the cash to be remitted				
52	EKMGO06217689	1	67	1580000	0
	Battery charger connection works is in progress				
53	EKMGO06217690	1	0	600000	0
	Work order issued				
54	EKMGO08181619	1	80	1400000	403000
	Work termination Notice issued to the firm m/s Flowtech by the Executive Engineer				
55	EKMGO08181622	1	87	3500000	0
	RMU Plinth foundation and fencing work started				
56	EKMGO08181631	1	86	2000000	0
	RMU Plinth foundation and fencing work started				
57	EKMGO10204125	1	0	2798000	0
	Two offers received , waiting for new rate of pipe from Govt				
58	EKMGO10204126	1	6	800000	0
	180 meters of pipe laying work completed .Municipal Authorities interrupted the work for want of remitting restoration charges.				



59	EKMGO10204127	1	0	800000	0
	Tender not finalized waiting for the sanctioning of enhanced pipe rate.				
	Aruvikkara Sn 4				
60	TVMGO02192469	4	63	2970000	0
	Leased land Survey Work - Awaiting permission from DFO, Tvpm				
61	TVMGO06191912	2	67	1200000	0
	Civil and electrical works completed. Lab equipments delivered. To be installed.				
62	TVMGO06217740	1	0	1000000	0
	Work tendered				
63	TVMGO06217753	1	0	14092000	0
	Work order issued				
64	TVMGO07171905	2	62	2500000	0
	Installation of CCTV camera at Aruvikkara and Peppara Dam premises progressing				
65	TVMGO10204782	1	95	390000	0
	Overhauling of the shutters completed. Trial operation pending due to high water level in dam. At present water level is 106.20 m. Trial operation is possible only when water level falls to 104 m.				
	Aruvikkara Sn 5				
66	TVMGO12181907	7	87	100000000	68014057
	1..Supply & erection of pump in raw water and clear water PH -100% completed. 2.Repair work of clarifier bridge work -100% completed. 3. Supply of safety equipment -100% completed . 4.Supply and erection of chlorinator at 86 mld 100% completed. 5. Balance construction works in proposed canteen at Aruvikkara WTP campus- 100% completed. 6. Renovation works at 86 mld plant work 12%. Control room work completed.				
	Aryanad WW Sn				
67	TVMGO09204788	1	100	2540000	0
	pipe laying completed, concrete work remaining due to rain				
	Attingal WS Dn				
68	TVMGO01204768	1	95	536670	0
	95% completed				
69	TVMGO01204778	1	0	477000	0
	Work under retender process				
70	TVMGO01204791	1	15	473000	0
	Lr. forwarded to the contractor to restart the work				
71	TVMGO01204793	1	65	1244000	0
	65% completed				
72	TVMGO01205153	1	99	1000000	0
	99 % completed				
73	TVMGO03204751	2	3	1064000	0
	Ownership certificates and other documents collected from the consumers and file preparation ongoing. Work at site ongoing.				
74	TVMGO03205747	1	25	2330000	0
	FHTC works and 90mm dia PVC pipe laying works ongoing				
75	TVMGO06174780	1	0	3100000	0
	estimate correction under progress				
76	TVMGO06194873	1	10	170000	0
	Flash mixer supplied need to be installed				



77	TVMGOK06195290	1	0	499000	0
	Repeated tender calls, no offeres received. Work under re tender process				
78	TVMGOK06195294	1	0	565000	0
	Now the vamanapuram river is sufficient water, re packing of infiltration gallery is to be done after reduce the level of water				
79	TVMGOK06217442	1	0	292000	0
	Repeated tender calls, no offeres received. Work under re tender process				
80	TVMGOK06217443	1	0	300000	0
	Revised estimate under scrutiny				
81	TVMGOK06217660	1	0	3207000	0
	Revised estimate under scrutiny				
82	TVMGOK06217663	1	0	715000	0
	Estimate under preparation				
83	TVMGOK06217664	1	0	510000	0
	work under tender process				
84	TVMGOK06217665	1	0	650000	0
	Tender opened and submitted for sanction				
85	TVMGOK06217668	1	0	430000	0
	work under tender process				
86	TVMGOK06217669	1	0	510000	0
	work under tender process				
87	TVMGOK06217672	1	0	3500000	0
	Revised estimate under scrutiny				
88	TVMGOK06217673	1	0	4810000	0
	work under tender process				
89	TVMGOK06217674	1	0	5980000	0
	work under tender process				
90	TVMGOK06217676	1	0	3790000	0
	work under tender process				
91	TVMGOK08182987	1	0	6020000	0
	On going				
92	TVMGOK08184875	1	0	1516000	0
	No response to repeated tender calls				
93	TVMGOK08184876	1	0	1400000	0
	Fund request submitted to FM&CAO				
94	TVMGOK08185288	1	0	1000000	0
	fund request submitted to FM & CAO, fund not received yet				
95	TVMGOK08192993	1	0	4803000	0
	Work cancelled, to be retendered				
96	TVMGOK10184367	1	92	1130000	0
	92% work completed				
97	TVMGOK10184406	1	93	580000	0
	93% work completed				
98	TVMGOK10184769	1	91	650000	0
	91% work completed				



99	TVMGOK10184785	1	0	720000	0
	As there was no response to repeated tender calls, TS cancelled				
100	TVMGOK10185147	1	0	550000	0
	TS not issued				
101	TVMGOK10185154	1	90	320000	0
	90% completed				
102	TVMGOK10204515	1	0	179000	0
	No response to tender- Work not arranged till date				
103	TVMGOK10204516	1	0	180000	0
	No response to tender- Work not arranged till date				
104	TVMGOK10204517	1	10	130000	0
	Flash mixer supplied and installation needs to be done				
105	TVMGOK10204518	1	0	196000	0
	No bidder				
106	TVMGOK10204519	1	0	2089000	0
	No response to tender- Work not arranged till date				
107	TVMGOK10204520	1	0	604000	0
	Pump not supplied by the contractor				
108	TVMGOK10204521	1	0	659000	0
	Retendering under process				
109	TVMGOK10204522	1	0	419000	0
	No response from the contractor				
110	TVMGOK10204525	1	0	1645000	0
	Due to lack of response from the contractors, work cannot awarded yet				
111	TVMGOK10204526	1	0	399000	0
	retendered - No response				
112	TVMGOK12185328	1	0	490000	0
	work not started due to land dispute				
	Chalakkudy PH Sn				
113	TCRGOK02194132	1	0	3780000	0
	KSEB requested to remit Rs 3780000/- for arranging the work. Fund request submitted to FM on 17-2-20				
114	TCRGOK06181260	1	0	7000000	0
	Estimate submitted for TS				
115	TCRGOK06207637	1	0	900000	0
	lowest tender submitted to higher office for approval				
116	TCRGOK10203926	1	0	35000	0
	No response on inviting quotation in State Plan. Direction awaiting from Divisionn office to arrange the work by inviting quotation under mace or JJM.				
117	TCRGOK10203927	1	0	35000	0
	No response on inviting quotation in State Plan. Direction awaiting from Divisionn office to arrange the work by inviting quotation under mace or JJM.				
	Chalakkudy PH Sn II				
118	TCRGOK01193846	1	40	6000000	0
	Spreading of 20 to 40mm pebbles in filter bed No.2				



119	TCRGOK01193847	1	0	900000	0
	After commissioning the KIIFB Project for Pariyaram, Athirappilly and Kodassey Panchayths , there is no need for this proposal. Request for higher office direction.				
120	TCRGOK01195999	1	0	500000	0
	On recasting the estimate AS amount exceeded. waiting for higher office opinion. letter submitted.				
121	TCRGOK10203924	1	0	400000	0
	Estimate recasting under process.				
122	TCRGOK10203928	1	0	35000	0
	No response on inviting quotation in State Plan. Direction awaiting from Division office to arrange the work by inviting quotation under mace or JJM.				
123	TCRGOK10203932	1	50	600000	0
	Pumpset supplied by the contractor, work in progress				
124	TCRGOK10203934	1	0	300000	0
	On recasting Estimate amount exceeds AS amount. Request direction from higher office.				
	Chathanoor PH Sn				
125	KLMGOK10206724	1	0	850000	0
	Work retendered , No offer received				
	Chavara PH Sn				
126	KLMGOK06194258	1	0	41500000	0
	arrangement of work risk and cost under process				
127	KLMGOK06195169	1	0	1250000	0
	After the execution of agreement ,no response received from the contractor even after repeated through letters and phone calls. reminder letter forwarded from this office and waiting for reply				
128	KLMGOK10206747	1	90	254000	0
	90 percentage completed				
129	KLMGOK10206748	1	13	190000	0
	re tendered				
	Chelakkara Sn				
130	TCRGOK06217646	1	0	1000000	0
	Application for PWD road restoration submitted through ROW portal on 26/10/2021				
	Cherplassery PH Sn				
131	PKDGOK08181676	1	99	3000000	0
	Line work from KSEB post to Transformer has been done successfully. Charging of the Transformer can be done only after the inspection from Electrical Inspectorate. Application and related documents submitted to KSEB Cherpulasseri .				
	Cherpu PH Sn				
132	TCRGOK01195066	1	0	500000	0
	estimate submitted for vetting				
133	TCRGOK08205039	1	0	900000	0
	EE directed to recast the estimate				
134	TCRGOK10205047	1	0	900000	0
	recasted estimate submitted				
	Chittur Project Dn				



135	PKDGOK11206016	1	0	56000000	0
	Not Started 31/10/2021				
	The work was tendered many times, only single offer received which was above the sanctionable limit. since the rate of pipes has been enhanced in PRICE software since 30 th April 2021,there will be further increase in estimate amount for the work, in this circumstance revised estimate to be prepared as per the latest SOR				
	Edappal PH Dn				
136	MLPGOK03165134	1	0	4200000	0
	Road restoration charge estimate received from PWD is RS:16804771/- The AS for the work is only RS:42 lakhs. Though request to PWD to revise the estimate no response. Hence may be dropped				
137	MLPGOK08131135	4	75	200000000	57005529
	3 packages completed .One package no response even though tendered several times . Estimate revised and submitted for TS.				
138	MLPGOK08207026	1	1	800000	0
	Pipes to be supplied, pipe test has been completed				
139	MLPGOK10191865	1	85	1500000	0
	Fund received and road restoration charge is deposited to PWD. Awaiting road cutting sanction from PWD.				
140	MLPGOK12181866	1	65	2500000	0
	Due to water logging, further sinking got stopped				
	Irinjalakkuda PH Sn				
141	TCRGOK06181254	1	0	7000000	0
	Estimate under preparation				
142	TCRGOK08185960	1	0	500000	0
	Estimate submitted to sub division				
143	TCRGOK10205044	1	0	3000000	0
	Estimate submitted to sub division				
	JICA project				
144	TVMGOK10096056	1	0	101400000	30910260
	Vide letter No. KWA/JICA/CE/IS-4518/14 Dated: 17.02.2021 . CE (P&O) issued Final Termination Notice to M/s YIL				
	JnNURM Project WS Dn				
145	EKMGO06217661	1	0	4100000	0
	Action taken for obtaining revised AS				
146	EKMGO010204887	1	67	4060000	0
	67% completed				
147	EKMGO010204888	1	0	221000	0
	Quotation notice extended several times upto 27.08.2021. No one quoted. Estimate to be recasted based on new DSR				
148	EKMGO010204890	1	0	900000	0
	Tender extended several times. No bidders participated. Estimate to be recasted as per new SoR				
	Kaduthuruthy PH Dn				
149	KTMGO05217626	1	0	1220000	0
	2nd Retender notice issued ,no bid submitted ,hence date extended up to 11/10/21.No bid submitted.				
150	KTMGO06191109	1	0	5500000	0



	Estimate recast with new SOR and send to division for obtaining PWD road cutting sanction through ROW/106180				
151	KTMGOK06191123	1	0	300000	0
	agreement executed on 24/09/2021 in WSP Sub Division Vaikom ag. no 81/2021-22 /AEE/VKM				
152	KTMGOK06217625	1	0	290000	0
	2nd Retender notice issued ,no bid submitted ,hence date extended up to 11/10/21.No bid submitted				
153	KTMGOK06217627	1	0	1100000	0
	1st retender notice issued ,no bid submitted hence date extended up to 11/10/21.No bid submitted.				
154	KTMGOK06217629	1	0	453000	0
	1st Retender notice issued ,no bid submitted ,hence date extended up to 11/10/21.No bid submitted.				
155	KTMGOK06217630	1	0	2410000	0
	1st Retender notice issued ,no bid submitted ,hence date extended up to 11/10/21.No bid submitted				
156	KTMGOK06217776	1	0	2410000	0
	1st Retendered notice issued,no bid submitted hence date extended up to 11/10/21.No bid submitted.				
157	KTMGOK06217778	1	0	2410000	0
	1st Retendered notice issued,no bid submitted ,hence date extended up to 11/10/21.No bid submitted.				
158	KTMGOK06217779	1	0	2410000	0
	Single bid submitted				
159	KTMGOK07204964	1	0	269000	0
	Direction given to AE for Re joint Verification with PWD AE for recalculating the road restoration charges and submit the report				
160	KTMGOK08204339	1	0	648000	0
	Pump supplied				
161	KTMGOK10204335	1	5	420000	0
	Work started				
162	KTMGOK10204336	1	0	475000	0
	Letter issued to contractor for delay the work				
163	KTMGOK10204337	1	35	621000	0
	Work ongoing				
164	KTMGOK10204338	1	0	554000	0
	Work not started				
165	KTMGOK10204341	1	3	1720000	0
	supply order placed				
166	KTMGOK10204342	1	0	8000000	0
	Estimate recast with new SOR and send to division for obtaining PWD road cutting sanction through ROW/106183.Letter submitted to division regarding dropping the work.				
	Kallara Sn				
167	TVMGOK09204801	1	36	2200000	0
	00 meters of pipe laid out of 2200 meters. Awaits PWD sanction for laying balance length of pipeline. Invoice submitted for payment is under progress				
	Kalpetta PH Sn 1				
168	WYDGOK06217583	1	0	383000	0
	same to be reported				



169	WYDGOK06217584	1	3	5804000	0
	CE advised to submit a revised proposal from ANERT Wayanad				
	Kannur Project Dn				
170	KNRGOK06217756	1	100	700000	0
	Work completed				
171	KNRGOK06217759	1	100	900000	0
	Work completed.				
172	KNRGOK1217556	1	3	61000000	0
	Work is stopped temporarily. NOC from Panchayath is not obtained to apply permission for hard rock blasting				
	Kannur WS Dn				
173	KNRGOK06191788	1	0	1300000	0
	Work order issued				
174	KNRGOK06191794	2	50	9800000	0
	Received the estimate from Sub Division for re submission				
175	KNRGOK06205258	1	50	300000	0
	50 % Completed. Balance portion is to laid only after the construction of service roads of Mahe bye pass . Now it is a water logged area				
176	KNRGOK06217758	1	0	600000	0
	Estimate under preparation .To be revised after price updation				
177	KNRGOK06217761	1	0	500000	0
	Estimate under preparation .To be revised after price updation				
178	KNRGOK06217762	1	0	400000	0
	To be retendered after price updation.				
179	KNRGOK06217766	1	0	300000	0
	Estimate under preparation .To be revised after price updation				
180	KNRGOK06217771	1	0	1100000	0
	To be tendered				
181	KNRGOK08181761	1	90	4700000	0
	Pump sets installed,Variation noted in discharge of pump sets. Contractor agreed to replace the pump sets with new one.Directed to complete the work with in the time limit.				
182	KNRGOK10205112	1	0	240000	0
	Work to be tendered				
183	KNRGOK10205113	1	37	1020000	0
	37 % completed				
184	KNRGOK10205115	1	0	1500000	0
	To be retendered				
185	KNRGOK10205116	1	0	4990000	0
	Work could not be arranged as PWD did not allow pipe laying work before tarring work. The work cannot be arranged in the sanctioned AS amount as the additional works of BM & BC cutting is to be included.				
186	KNRGOK10205117	1	0	900000	0
	Work to be tendered				
187	KNRGOK10205118	1	0	800000	0
	Rendered , no response,Estmate to be revised				
188	KNRGOK10205119	1	0	1600000	0
	To be tendered				
189	KNRGOK10205122	1	0	800000	0



	Retendered, No response, Estimate to be revised after price up dation				
190	KNRGOK10205123	1	0	1000000	0
	Re-tendered , No response ,estimate to be revised after price updation				
191	KNRGOK10205124	1	0	3500000	0
	under tender process				
192	KNRGOK10205125	1	0	3970000	0
	To be retendered after updation in PRICE				
193	KNRGOK10205126	1	0	340000	0
	Revised estimate as per new schedule and submitted				
194	KNRGOK10205127	1	0	600000	0
	Retendered, No response, Estimate to be revised after price up dation				
195	KNRGOK10205128	1	0	1920000	0
	Revised estimate as per new schedule and submitted.				
196	KNRGOK10205129	1	0	900000	0
	Retendered, No response, Estimate to be revised after price up dation				
197	KNRGOK10205130	1	0	320000	0
	Revised estimate as per new schedule and submitted				
198	KNRGOK10205131	1	0	11500000	0
	Work order issued on 05.10.2021				
199	KNRGOK10205250	1	50	640000	0
	Contractor supplied Soft Starters (2) Nos. Directed to complete the work within the time limit				
200	KNRGOK10205253	1	0	1000000	0
	To be tendered				
201	KNRGOK11191776	1	82	12500000	4745262
	82 % Completed . Balance portion is to be laid only after the road widening work and construction of drainage by PWD.Total length of pipe line laid 5000m. Balance to laid -1690m				
202	KNRGOK12205888	1	0	10000000	0
	Work could not be arranged as PWD did not allow pipe laying work before tarring work. The work cannot arranged in the Sanctioned AS amount as the additional works of BM & BC cutting is to be included				
203	KNRGOK12205891	1	0	1000000	0
	Retendered ,No response ,Estimate to be revised after price updation				
204	KNRGOK12205897	1	0	625000	0
	Retendered ,No response ,Estimate to be revised after price updation				
205	KNRGOK12205899	1	100	390000	0
	100% . completed and Bill under Preparation				
206	KNRGOK12205903	1	100	160000	0
	100% . completed and Bill under Preparation				
207	KNRGOK12215893	1	0	1200000	0
	Retendered ,No response ,Estimate to be revised after price updation				
	Karuvelippady Sn 3				
208	EKMGO02218048	3	50	800800	0
	Work in progress				
	Karuvelippady WW Sn 1				



209	EKMGO10198103	3	10	122000	0
	work in progress, difficulty in execution due to land sliding				
	Karuvelippady WW Sn 2				
210	EKMGO02208097	2	19	69000	0
	Work in progress				
211	EKMGO11208051	2	76	120000	0
	work in progress ,pipe laid , interconnection to be done .Work delayed to rain and land sliding				
	Kasargod PH Dn				
212	KDGO06191375	1	85	1000000	0
	Work can restart after the Monsoon only to complete work in low lying area				
213	KDGO06217843	1	0	800000	0
	TS estimate under preparation				
214	KDGO06217844	1	0	2000000	0
	TS estimate under preparation				
215	KDGO06217845	1	0	250000	0
	TS estimate under preparation				
216	KDGO07175056	1	75	1000000	0
	Filter sand yet to be supplied.All civil works completed				
217	KDGO08185073	1	0	1000000	0
	Work to be retendered				
218	KDGO08186139	1	50	900000	1
	No work last week				
219	KDGO08186396	1	0	2500000	0
	the scheme area coming under water logged area ,hence work could be done only during low water table				
220	KDGO08205050	1	0	1210000	0
	To be re tendered				
221	KDGO10204774	1	70	3100000	0
	RICK road crossing is required,for which necessary application has submitted to the RICK authority.				
222	KDGO10204777	1	0	3100000	0
	re-tendered and no response				
223	KDGO10205070	1	0	620000	0
	re tendered				
224	KDGO10205089	1	0	900000	0
	Work not tendered				
225	KDGO10205861	1	0	65000	0
	To be re tendered				
226	KDGO10205862	1	0	50000	0
	To be re tendered				
227	KDGO10205864	1	0	3300000	0
	work awarded				
228	KDGO12205863	1	0	65000	0
	To be re tendered				
	Kattakada WS Sn				
229	TVMGO08188088	1	0	10370000	0
	-				
	Kattappana Project Dn				



230	IDKGOK06217640	1	0	16100000	0
	Technical Sanction pending				
231	IDKGOK10206191	1	70	6800000	0
	All 3 Nos Raw water VT pump set erection completed at Ellackal Pumphouse.				
	Kayamkulam PH Sn				
232	ALPGOK06197679	4	47	1303000	0
	TENDERING PROCESS IN PROGRESS FOR DEVIKULANGARA PH & MANNEL KADAVU(IN DEVIKULAGARA PANCHAYATH), PATTOLI MARKET - DEMOLISHING WORK IN PROGRESS & MANGALAM TANK - BILL SUBMITTED TO SUB DN				
	Kochi PH Dn				
233	EKMGO02207171	1	0	5668000	0
	Expecting the arrival of pumpset with in a week				
234	EKMGO03176152	1	0	125000000	0
	In the original estimate, no provision for road restoration was there because the road was under reconstruction and retarring .Since PWD denied permission for cutting of road , the work cannot be taken up.Hence, can be dropped.				
235	EKMGO06192495	1	0	240000	0
	Tenderprocessing				
236	EKMGO06192496	1	5	250000	0
	Tender processing				
237	EKMGO06192626	1	0	750000	0
	Revised AS needed(9.5Lakhs)				
238	EKMGO06192631	1	0	10910000	0
	Retendering in process				
239	EKMGO06192637	1	0	1400000	0
	work to be arranged at subdivision				
240	EKMGO06192754	1	0	1800000	0
	Estimate to be revised and so returned to subdivision				
241	EKMGO06194286	1	0	3100000	0
	Agreement executed by the contractor				
242	EKMGO06194287	1	0	1150000	0
	Agreement executed by the contractor				
243	EKMGO06195788	1	0	2500000	0
	Cutting Permission of MG Road is obtained. The work requires excavation at the middle of MG road, which is one of the high intensity traffic road in Ernakulam City. The work can be arranged after the return of 'Thulavarsham'. Planning to arrange the work on the third week of November 2021				
244	EKMGO06195789	1	22	2500000	0
	Work is arranged positively on 9-11 th of November 2021. Procedure for obtaining traffic permission is in progress. Chittoor road has to be closed on these days between Mullassericanal road junction to Iyyattumukku Junction.				
245	EKMGO06195799	1	100	450000	0
	Work completed. Bill submitted				
246	EKMGO06217441	1	3	240000	0
	Agreement executed				
247	EKMGO07192453	1	0	160000	0
	Revised AS required(2.7Lakhs)				



248	EKMGOK10205785	1	100	1000000	0
	Work completed. bill under preparation				
249	EKMGOK10205790	1	50	500000	0
	Providing septic tank and providing fencing remains in this work. It is pending as the compound is flooded with water.				
250	EKMGOK10205795	1	16	6722000	0
	Awaiting for agreement execution				
251	EKMGOK10207150	1	0	4400000	0
	Deviation approval pending				
252	EKMGOK10207152	1	0	1600000	0
	1st tendered with due date on 25.8.21.No body participated . Tender extended to 1.9.21.Nobody participated extended to 8.9.21.Nobody participated .tender processing				
253	EKMGOK12207030	1	0	200000	0
	Item supplied and demonstration completed satisfactorily				
	Kochi WS Dn	16	268	249530000	50600000
254	EKMGOK03204034				
	Tender cancelled. Revised estimate with laying of 300 mm DI (K9) prepared and waiting for rate revision				
255	EKMGOK06197618	1	0	5120000	0
	supply order placed for the pump set				
256	EKMGOK06217692	1	0	3500000	0
	estimate submitted				
257	EKMGOK06217693	1	0	1000000	0
	Estimate forwarded to AEE for corrections				
258	EKMGOK06217695	1	0	500000	0
	Estimate under scrutiny in division office				
259	EKMGOK08183737	1	12	490000	0
	Work pending due to water log and heavy rain				
260	EKMGOK08183919	1	98	570000	0
	Materials Received at the site.				
261	EKMGOK08184081	1	60	1100000	0
	No response from contractors side				
262	EKMGOK08185188	1	27	650000	0
	While contacting the AEE, Kochi - 16, it has informed that the 400mm flow meter is required to fix in 600mm MS pipe. Later, the matter was conveyed to the Contractor and directed to fix the 200mm flow meter. But, the contractor informed that he will physically inspect the site and will confirm the feasibility and then proceed with Karingachira erection.				
263	EKMGOK11173885	7	71	231600000	50600000
	Package - I , II , IV , IV -A Completed & Final bill submitted , Package - III - work completed except interconnection pending for want of road cutting sanction from NH 49. Request for the same has already given along with JNNURM , Package - V -Revised Eastimate submitted to SE for approval & Request for road cutting submitted , Package - VI - Estimate submitted to SE for approval				
	Kodungalloor PH Sn				
264	TCRGOK06217633	1	0	600000	0
	Agreement executed on 22.09.2021				
	Kollam PH Dn				
265	KLMGOK03201232	1	70	8600000	0



	70% work Completed. Part Bill Submitted.And work stopped by the Contractor due to Nonavailability of Payment(Part Bill)				
266	KLMGOK04206064	1	0	26172000	0
	Not Started				
267	KLMGOK06197936	1	0	2880000	0
	two letters are issued to the contractor for starting the work.The contractor informed that since the road is tarred as BM& BC and Roads are concreted so he cannot do the work due to the additional works comming in the work .Hence EE directed to submit RE.Hence RE is under preparation				
268	KLMGOK10204121	1	1	4838000	0
	Due to non-availability of pump work not started. His time extension request and the drawing and specification for the same are approved				
269	KLMGOK10206707	1	0	5780000	0
	work retendering under progress				
270	KLMGOK10206722	1	0	500000	0
	Work retendered				
271	KLMGOK10206741	1	60	300000	1
	pump and panel board supplied and panel board fitting				
272	KLMGOK10206742	1	99	254000	1
	pump and cable supplied				
273	KLMGOK10206745	1	95	190000	0
	95 percentage completed				
274	KLMGOK10206749	1	5	350000	0
	Re tender under processing				
275	KLMGOK10206751	1	10	1500000	0
	re tender process ongoing				
	Kollam Project Dn				
276	KLMGOK09195646	1	100	1963000	0
	Survey work completed.Hard copy of Drawings to be received.				
277	KLMGOK10204369	1	100	924000	0
	100 %Work completed				
278	KLMGOK10204373	1	100	468000	0
	Work completed				
	Kothamangalam Sn 1				
279	EKMGO06217705	1	0	1600000	0
	planning stage after AS				
	Kothamangalam Sn 2				
280	EKMGO06217703	1	0	1600000	0
	planning stage after AS				
	Kottarakkara PH Dn				
281	KLMGOK06217925	1	0	3500000	0
	Work to be tendered				
282	KLMGOK06217932	1	2	784000	1
	Selection notice issued				
283	KLMGOK06217933	1	85	405000	1
	Pump Erected				
284	KLMGOK06217934	1	2	1148000	1
	Selection notice issued				
285	KLMGOK06217939	1	0	850000	1



	No participants. Retendered				
286	KLMGOK06217940	1	0	2900000	1
	Work to be tendered				
287	KLMGOK06217941	1	0	400000	1
	single offer -Retendered				
288	KLMGOK06217942	1	0	500000	1
	Selection notice issued				
289	KLMGOK07217943	1	0	1000000	1
	Selection notice issued				
290	KLMGOK08205830	1	0	120000	1
	No offer received				
291	KLMGOK08206240	1	0	120493	1
	Single bid participation				
292	KLMGOK08217938	1	0	300000	1
	Revised estimate to be prepared based on the new SoR and OH tank location to be handover from the private party which is following up.				
293	KLMGOK10204241	1	0	800000	0
	Single tender received.				
	Kottayam PH Dn				
294	KTMGOK01185141	1	0	1700820	0
	Due to non receiving pwd road cutting sanction since the agreement date ,also the rate of pipe is grown up,so contractor not ready to start the work				
295	KTMGOK01191233	1	85	2000000	1
	Plastering completed.Electric hoist ordered and it will be delivered on 31/08/2021				
296	KTMGOK01198116	0	0	200000	0
	-	0	0	200000	0
297	KTMGOK02175028	1	90	21800000	5876179
	On verification of site and discussion with concerned officials of PWD it has been understood that minimum time required for the full completion of bridge will take another one more year. So the work was pre-closed as per Order No. PHCK/DB/1631/2017 dtd 30.07.2021 o/o SE PHC Kottayam. Agreement for the work was executed on 06/01/2018. After remitting an amount of Rs. 1.01 crore as Road Restoration charges, the pipe laying work started on March 2018, after getting PWD sanction. Total pipe line to be laid is 3500m,in which 3250 was laid with in three months period and pressure tested satisfactorily and balance 250 m is to be laid along the PWD acquired land, where bridge construction work is progressing. Several discussions and requests has been carried out with PWD authorities for giving permission for laying balance 250 m pipe line, but they are adamant that permission will be given only after full completion of bridge work. A meeting was convened on 23/01/2021 by Sri. Mani C Kappen MLA regarding the above matter and a joint inspection carried out with the same day. Even after the inspection no fruitful result has come out. PWD authority directed to apply the same through ROW portal and the same done on 02/02/2021 with ROW Application ID ROW/104725/7111 dated- 2/02/2021. PWD sanction received and the estimate amount was uploaded in ROW by PWD vide letter No. EE/ROW/104725/7111 dtd.9/03/2021. The copy of the letter attached as documents. the letter was forwarded to FM for funding				
298	KTMGOK02217431	1	67	400000	0
	Brick work around pond is progressing				



299	KTMGOK02217432	1	40	1300000	0
	Directed the contractor to resume the work				
300	KTMGOK02217433	1	74	600000	0
	pump house mace cannot started due to rain				
301	KTMGOK06191039	1	0	620000	0
	Tendered. No bidder participation.				
302	KTMGOK06191052	1	0	1500000	0
	No bidder participation. Estimate to be recasted				
303	KTMGOK06191056	1	0	7000000	0
	Tendered . Quoted PAC is Above AS Amount. Letter Submitted to Collectorate for Revised AS as the quoted amount is 9.9%excess. Also the road restoration charges varies from the original estimate. PWD issued demand notice of Rs. 24,95,882 for road restoration which is above the anticipated restoration estimate of Rs. 1609620. Letter dated 18/02/2021 send to collectorate for revised AS. Revised AS yet to be received				
304	KTMGOK06191059	1	0	630000	0
	Tendered. No bidder participation.				
305	KTMGOK06191061	1	0	675000	0
	Tendered. No bidder participation.				
306	KTMGOK06191064	1	0	755000	0
	Tendered on 05/10/2019 and extended upto 17/10/2019. no response. Hence retendered on 22/10/2019. Noreponse Again retendered on 02/02/2021 and due to the nonparticipation of bidders the time extended to 12/02/2021 and again up to 20/03/2021. no response for the retender even after extending the bid submission date twice. Contractors are not willing to attend state plan tenders				
307	KTMGOK06191065	1	100	870000	773835
	Work completed and Bill submitted.				
308	KTMGOK06191066	1	0	340000	0
	Tendered. No bidder participation.				
309	KTMGOK06191072	1	0	380000	0
	Tendered. No bidder participation.				
310	KTMGOK06191236	1	0	1210000	0
	Tendered , No responses, Estimate under revision				
311	KTMGOK06192011	1	0	710000	0
	Tendered. No bidder participation.				
312	KTMGOK06192103	1	0	183100	1
	Tendered several times but no bidders.				
313	KTMGOK06192999	1	0	269000	0
	Tendered. No bidder participation.				
314	KTMGOK06193004	1	0	165000	0
	Tendered. No bidder participation.				
315	KTMGOK06193006	1	0	5000000	0
	Tendered. No bidder participation.				
316	KTMGOK06194629	1	0	550000	0
	Tendered several times. No response. The contractors shows lack of interest due to hike in market rates of GI pipes				
317	KTMGOK06196687	1	0	500000	0
	No bidder participation				
318	KTMGOK06217516	1	0	5000000	0



	TS not given due to PRICE rate revision. Hence held up for want of sanction from Higher Office.				
319	KTMGOK06217517	1	0	1600000	0
	TS not given due to PRICE rate revision. Hence held up for want of sanction from Higher Office.				
320	KTMGOK06217518	1	0	550000	0
	Hold up for PRICE rate revision.				
321	KTMGOK06217519	1	0	800000	0
	TS not given due to PRICE rate revision. Hence held up for want of sanction from Higher Office.				
322	KTMGOK06217520	1	0	2000000	0
	Due to non confirmation regarding revision of rates,tender is held up				
323	KTMGOK06217521	1	0	2500000	0
	Due to non confirmation regarding revision of rates,tender is held up				
324	KTMGOK06217522	1	0	800000	0
	Due to non confirmation regarding revision of rates,tender is held up				
325	KTMGOK06217523	1	0	2500000	0
	Due to non confirmation regarding revision of rates,tender is held up				
326	KTMGOK06217524	1	0	2000000	0
	Due to non confirmation regarding revision of rates,tender is held up				
327	KTMGOK06217525	1	0	800000	0
	Tendered. No bidder participation.				
328	KTMGOK06217526	1	0	1300000	0
	no bidder participation and extending date				
329	KTMGOK06217527	1	0	1700000	0
	no bidder participation and extending date				
330	KTMGOK08181188	1	90	25300000	7940311
	Work progressing and at present 1548m laid				
331	KTMGOK08181195	1	0	18400000	1
	PWD restoration charges remitted. agreement with PWD pending				
332	KTMGOK08182126	1	0	2000000	1
	Tendered several times no bidders				
333	KTMGOK08194458	1	1	7300000	1
	revised estimate but kept pending due to rate revision				
334	KTMGOK08204392	2	45	4700000	0
	Pump set supplied and erection in progress.				
335	KTMGOK08204394	1	0	4000000	1
	The estimate has to be updated as no one has taken the work despite being tendered several times				
336	KTMGOK08204400	1	0	600000	1
	Work delayed due to COVID restrictions				
337	KTMGOK10194464	1	1	8900000	1
	revised estimate but kept pending due to rate revision				
338	KTMGOK11194453	1	0	1800000	0
	waiting for payment for road restoration				
339	KTMGOK12197708	1	0	13250000	0
	Extended due to no bidder participation				



	Kottayam Project Dn				
340	KTMGOK0818606	1	36	15000000	4984219
	Estimate revised with 2018 DSR and new tender floated with Ref No.06/EE/PDK/2021-22.Bid opening date 03.11.2021.				
341	KTMGOK09106017	1	75	530000000	381094000
	37km/50km Completed. Work delayed due to pending road cutting snction from PWD. RR charges was pending since 2019 for Rs 1.3 cr and the amount released on 26/05/2021 only and then the PWD objected sanction due to the revision in RR charges. Subsequent to the meeting held by the district collector on 29/09/2021 ,a meeting had with PWD EE and other field officers on 30.09.2021 in their office. Given permission to lay pipes in Manimala-Pazhayidam-Chenappady road from ch.4 to ch.15 after the end of ongoing rain. PWD will rework the road restoration estimate after the works in the road are completed. PWD has rejected the request for laying pipes in Erumely-Mukkada road citing it is new BM & BC Road. Regarding Koratty-Orunkal Kadav road decision is kept pending to evaluate whether the amount is balance / excess required in the 1.3 Cr remitted after the allowed 10km laying completed.				
342	KTMGOK10204351	1	90	2588000	0
	Notice send to the contractor to submit final PPD approved drawings and appear in person within 7 days of receipt of letter.				
	Kozhikode PH Dn				
343	CLTGOK02217353	1	0	600000	0
	No offer received to be retendered				
344	CLTGOK02217354	1	0	600000	0
	no offer received to be re tendered				
345	CLTGOK02217355	1	0	300000	0
	work order to be issued				
346	CLTGOK02217356	1	0	300000	0
	work order to be issued				
347	CLTGOK02217357	1	0	600000	0
	no offer received to be re tendered				
348	CLTGOK02217358	1	0	600000	0
	no offer received to be re tendered				
349	CLTGOK02217359	1	0	300000	0
	There was no offer received for the tender. Now it is to be arranged with estimate revised based on revsied SOR				
350	CLTGOK02217360	1	0	300000	0
	There was no offer for the tender. Now it is to be arranged wit new estimate based on revised SOR				
351	CLTGOK06182655	1	0	2000000	0
	Since Original 'AS' amount(20L) is insufficient for executing the work, revised estimate(63.00L) submitted to Head Office ,on 04.06.2021 for approval of revised 'AS				
352	CLTGOK06192120	1	0	4032000	0
	Awaiting road cutting permission from PWD NH.Fund request for road restoration charges has been submitted to Head office.				
353	CLTGOK0619884	1	17	20000000	0
	Work stopped again due to public protest and hence SE,PHC KKD convened urgent meeting in this regard on 29.07.2021 and directed AEE and AE to take necessary action in discussion with the Panchayath Authorities after Mansoon for finishing this work and to allow time of completion of this work to the				



	contractor up to 31.12.2021				
354	CLTGOK06204113	1	100	180000	0
	Bill Submitted on 02/02/2021				
355	CLTGOK06204117	1	0	300000	0
	All materials except lead wool supplied and bill submitted .For lead wool, supply order will be placed as on when required for regular mainnace works.				
356	CLTGOK08204116	1	91	5800000	0
	All Civil works completed except pump set installation				
357	CLTGOK10192653	1	0	4700000	0
	Feasibility obtained, But not yet hand over the required land				
358	CLTGOK10204078	1	0	295000	0
	Work was tendered several times.No offer received. TS cancelled. Amount exceed the AS limit.Hence direction issued to DSDNO.I for arranging the work within the AS amount				
359	CLTGOK10204085	1	0	2500000	0
	No offer received .work to be retendered as per revised estimate. kept pending as per direction				
360	CLTGOK10204089	1	88	5635000	0
	Work in progress				
361	CLTGOK10204094	1	0	1900000	0
	It is learn that the work has been tendered several times. But no contractor turned-of.				
362	CLTGOK10204096	1	0	2500000	0
	No offer received even after tendering several times. The estimate is to be rervised as per new SOR				
363	CLTGOK11196319	1	76	1837445	0
	In the meeting convened in the Division office on 4.10.2021, it was decided to grant time extension upto 31.10.2021, as the Contractor agreed to complete the work				
364	CLTGOK11204093	1	38	4500000	0
	Work in progress				
365	CLTGOK12207423	1	0	900000	0
	No offer received after tendering in RWS sub division office for arranging the work				
	Kozhikode Project Dn				
366	CLTGOK07217781	1	10	2700000	0
	vadakara Municipality 70 km completed ,work in progress and survey work in chorode completed,(68 Km), survey work in progress				
367	CLTGOK0818547	1	81	180000000	43700130
	All pipe supplied ,pipe 430 mm DI -325 m,250mm DI - 850m, 200mm DI -2045 m, 160 mm PVC -5250m, 140 mm PVC -2600 m, 110 mm PVC -3550 m, 90 mm PVC - 57100 m laid, work in progress				
368	WYDGOK01217890	1	53	900000	0
	survey completed 192 Km out of 245.4 Km, work in progress				
369	WYDGOK06193334	1	0	6000000	0
	Pipe line laying along this Padinjarethara Kuppadithara area is included in the JJM Phase 2 proposal under Padinjarethara Panchayath.				
370	WYDGOK1217574	1	93	50000000	26184676
	All Pipe laying work completed except MS pipe laying, MS pipe laying in progress, Total bill submitted - 33374355 (Road				



	reformation - 5554907.00, contractors bill - 27819448.00) work in progress				
	Kunnamkulam Sn				
371	TCRGOK06217641	1	0	130000	0
	Quotation invited				
	Kuriathy Sewerage Sn 1				
372	TVMGOK03181763	1	95	1900000	0
	95% : Physical work in progress, 29.4/60 M pipe laying completed, 5/5 MH construction completed, Bucket cleaning work completed. The provision for 30M pipe laying in canal road side found unnecessary as there is no breakage in the existing line (During bucket cleaning no hinderence was found). 7th MH work completed in Chettikkulangara road. One manhole to be reconstructed in Manacaud - Kaladi road on emergency. Work to be started from 02/11/2021.				
373	TVMGOK10171737	1	85	500000	0
	85% : Pipe laying in progress, 42/45 M laid, 2/3 precast manholes to be fixed (Steining and slabs casted). One manhole fixed (MH1), PCC and MAT laid, slab fixed. Fixing of second MH planned for 03/11/2021. The site is having very loose soil and heavy water seepage, that there is collapse of soil even during low depth excavations. This badly affects the pace of the work. Work also got delayed due to heavy rain in between. The line to be connected to the gravity main towards Enchakkal pump house. Pipe laying completed between MH1 & MH2.				
	Kuriathy Sewerage Sn 2				
374	TVMGOK02195422	1	70	1000000	0
	70% completed. Mobile application development completed. First installment of Rs3.5 Lakhs payment was released to KSREC. The second installment of Rs. 2.8 lakhs is requested by KSREC. DBA has been addressed to share the server details of KWA. Work to be arranged for mapping the network using the App.				
375	TVMGOK03181759	1	100	2000000	0
	75% completed. 16 MH completed. Work of 17th completed. Work related to providing service connection completed.				
376	TVMGOK10204308	1	100	3764000	0
	Work completed.				
	Kuriathy Sewerage Sn 3				
377	TVMGOK06191813	1	90	3000000	0
	90% : Attempted trial run at Mudavanmugal pump house but a defect was observed in the fuel injection pump of the generator, hence the components were taken by the company for repair. At Kuriathy pump house the work of supply and erection work of incoming feeder completed, trial run of the generator to be done				
	Mala PH Sn				
378	TCRGOK01195301	1	100	1600000	0
	bill will submitted on 5/11/2021				
	Malappuram PH Dn				
379	MLPGOK02217624	1	0	4800000	0
	water level must be reduced to construct a temporary bund and start the work				
380	MLPGOK06191934	1	0	7600000	0
	contacted the KSEB officials and they informed that the power line can be taken from Pulamnthole sub station and the revised estimate for the same will be submitted soon				
381	MLPGOK08181719	1	1	2600000	0



	AEE has informed that Municipality has agreed to deposit the road restoration charges.				
382	MLPGOK08181914	1	0	16000000	0
	contacted the KSEB officials and they informed that the power line can be taken from Pulamnthole sub station and the revised estimate for the same will be submitted soon				
383	MLPGOK10204651	1	0	800000	0
	Waiting for PRICE rate approval				
384	MLPGOK10204652	1	0	600000	0
	PRICE rate approval required				
385	MLPGOK10204653	1	0	13200000	0
	Waiting for PRICE rate approval				
386	MLPGOK10204654	1	0	4900000	0
	Waiting for PRICE rate approval				
387	MLPGOK10204655	1	0	4000000	0
	PRICE rate approval is awaited				
388	MLPGOK10204656	1	0	10000000	0
	Waiting for PRICE rate approval				
389	MLPGOK10204660	1	0	700000	0
	After PRICE approval estimate to be retendered.				
390	MLPGOK10204664	1	86	4000000	0
	Pump erection done. Awaiting electrical components				
391	MLPGOK10204669	1	1	1200000	0
	Pump test date awaited from the contractor.				
392	MLPGOK10204672	1	0	550000	0
	After PRICE approval estimate to be retendered.				
	Malappuram Project Dn				
393	MLPGOK01171442	1	22	65300000	3918479
	949 FHTC completed, Pipes supplied for Street main extensions.				
394	MLPGOK0819588	1	94	108000000	52984286
	10% laying work pending in pwd road having DLP. Main project is expected to be commissioned by next month.. Power connection AS sanctioned agreement with kseb and kwa will execute soon on receipt report from kseb section office				
	Mathilakam PH Sn				
395	TCRGOK06197638	1	0	250000	0
	work to be tendered				
	Mattannur Project Dn				
396	KNRGOK06217755	1	3	400000	0
	-	1	3	400000	0
397	KNRGOK06217770	1	3	240000	0
	-	1	3	240000	0
398	KNRGOK06217773	1	3	200000	0
	-	1	3	200000	0
	Muvattupuzha PH Dn				
399	EKMGO01201225	1	1	1990000	0
	Waiting for road cutting sanction				
400	EKMGO01201245	1	1	3200000	0
	PWD Road cutting sanction pending				
401	EKMGO01201246	1	1	3200000	0



	PWD Road cutting sanction pending				
402	EKMGO06191367	1	97	1760000	0
	New pumpset installed and trial run completed, pit for plate earthing completed				
403	EKMGO06191377	1	60	900000	0
	Work in progress				
404	EKMGO06217707	1	0	3100000	0
	Estimate sent to higher office				
405	EKMGO08181597	1	0	600000	0
	Not Started				
406	EKMGO10204157	1	0	1200000	0
	Work to be re-tendered.				
407	EKMGO10204166	1	0	1400000	0
	The work tendered. Extended three times. The tender closed since no response. To be retendered				
408	EKMGO10204168	1	0	2000000	0
	Work tendered but no response. Work to be re-tendered				
409	EKMGO10204170	1	0	1000000	0
	Work re - tendered with due date on 03/11/2021				
410	EKMGO10204172	1	50	1324000	0
	new pump and motor fixed				
411	EKMGO10204174	1	0	2100000	0
	To be re tendered				
412	EKMGO11191220	1	1	9900000	0
	PWD Road cutting sanction estimate submitted to HO				
	Muvattupuzha Sub Dn				
413	EKMGO06217704	1	0	1000000	0
	estimate under scrutiny				
	Nenmara Sn				
414	PKDGOK0818986	1	93	146000000	63583000
	Road Restoration fund Rs 10000705/- Remitted to PWD on 29/9/2021				
	Neyyattinkara WS Dn				
415	TVMGOK01206398	1	100	4963000	0
	Completed				
416	TVMGOK06192029	1	0	2766000	0
	No work				
417	TVMGOK06192099	1	0	970000	0
	No work				
418	TVMGOK06192101	1	0	9320000	0
	demand notice received from PWD and submitted.				
419	TVMGOK06192107	1	5	1200000	0
	Tar cutting sanction is obtained				
420	TVMGOK07175402	1	0	2000000	0
	May be dropped for want of road cut permission				
421	TVMGOK0717996	1	0	1000000	0
	Tar cutting charges not yet remitted				
422	TVMGOK08181996	1	0	2135000	0



	Reminder latter for the fund request of tar cutting sanction from division office was send to FM. Now some portion of the above set road tarred by Parassala Panchayath Authority and the same is under DLP. Order FM not received till date				
423	TVMGOK08182016	1	0	5315000	0
	Reminder latter for the fund request of tar cutting sanction from division office was send to FM. Now some portion of the above set road tarred by Parassala Panchayath Authority and the same is under DLP. Order FM not received till date				
424	TVMGOK08185416	1	0	1100000	0
	May be dropped				
425	TVMGOK10205355	1	0	1925000	0
	Tendered three times no offer received				
426	TVMGOK10205391	1	0	2287000	0
	Tendered three times no offer received				
427	TVMGOK10205395	1	0	3580000	0
	Tendered three times no offer received				
428	TVMGOK10205398	1	0	385000	0
	No work				
	Ollur Sn				
429	TCRGOK06181249	1	0	13500000	0
	Fund request for Road cutting permission for 1st reach - Rs. 17,49,963/-submitted to HO on 04.01.2021. Reminded on 3-6-21. Fund not received.				
430	TCRGOK06193845				
	No response on tendering several times at Division. To be arranged in JJM Phase II				
431	TCRGOK06217632	1	0	300000	0
	Tender opened Under scrutiny				
432	TCRGOK06217634	1	0	1400000	0
	tendered 2 times and time extended 2 times but no response. Again time extended				
433	TCRGOK06217639	1	0	700000	0
	Tender opened . Under scrutiny				
434	TCRGOK10203929	1	0	35000	0
	As per the Managing Director KWA TVM Proceedings No: 11112/AE1(OPERATIONS)/2019/KWA dtd. 22.9.2021 sanction obtained for automation of pump houses. Hence this may be dropped				
435	TCRGOK10203930	1	0	35000	0
	As per the Managing Director KWA TVM Proceedings No: 11112/AE1(OPERATIONS)/2019/KWA dtd. 22.9.2021 sanction obtained for automation of pump houses. Hence this may be dropped				
436	TCRGOK10203931	1	90	500000	0
	Work ongoing				
	Ottappalam PH Sn				
437	PKDGOK10204912	1	0	50000	0
	Water level at Check dam to be reduced to start the work.				
438	PKDGOK10204913	1	0	1950000	0
	Work order not obtained.				
	Painavu Sn				
439	IDKGOK06217684	1	0	2530000	0



	estimate under scrutiny				
	Palakkad PH Dn				
440	PKDGOK02171014	2	51	10000000	2103000
	WORK COMPLETED EXCEPT RAILWAY CROSSING				
441	PKDGOK06191006	1	85	6310000	0
	Work in progress				
442	PKDGOK06195479	1	80	8000000	0
	Two filter beds refurbished with dual media				
443	PKDGOK06217566	1	0	2622000	0
	Tender extended upto 05/11/21 as no bidders quoted.				
444	PKDGOK08186610	1	45	3800000	0
	letter served many times no response -work may be dropped				
445	PKDGOK11197568	1	5	800000	0
	This may be deleted (duplication)				
446	PKDGOK11197736	1	5	800000	0
	tender opened as single tender the tender send for approval to SE office on 25/10/21				
447	PKDGOK12191111	1	100	1500000	0
	2300 m total length, 1850 m pipe laid as a part of this work				
	Palod WS Sn				
448	TVMGOK08181908	1	10	949000	0
	Revised Estimate submitted for TS				
	Pathanamthitta PH Dn				
449	PTAGOK06192493	1	85	1726000	0
	85% Completed (Erection of Panel Boards in progress)				
450	PTAGOK06196781	1	100	880000	0
	92% of Work Completed				
451	PTAGOK0818900	1	69	321000	0
	working on making of teak wood panel for doors and windows.				
452	PTAGOK10198063	0	0	318000	0
	CONSTRUCTING RANDOM RUBBLE MASONRY STRUCTURE STARTED AT 18/10/2021 AND STOPPED DUE TO HEAVY RAIN IN 21/10/2021.				
453	PTAGOK10204040	1	0	300000	0
	No participation in bid				
454	PTAGOK10204045	1	0	500000	0
	No participation in bid				
455	PTAGOK10204058	1	95	920000	0
	Work 100% Completed				
456	PTAGOK10204059	1	100	660000	0
	Work 100% Completed				
457	PTAGOK10204061	1	96	555000	0
	work progress in 96% completed				
458	PTAGOK10206871	1	0	720000	0
	Selection notice issued				
459	PTAGOK10207032	1	42	1710000	0
	GL tank work in progress				
460	PTAGOK10207090	1	100	286000	0
	Work Completed & Bill Submitted				
461	PTAGOK12147578	2	85	47000000	0



	Reach (I) - work in progress Reach (II)- work completed				
462	PTAGOK12176784	1	90	7500000	0
	tile works ,plumbing works t in progress/Levelling ground work in progress				
	Pattoor Sewerage Dn				
463	TVMGOK02194473	1	0	10300000	0
	The work was tendered and retendered. Since no bids obtained, the estimate was recasted with steel shoring provided for the entire depth . The work was tendered and retendered but no bids received. The estimate is returned for recasting .				
464	TVMGOK08186731	1	0	4867000	0
	Estimate re-casted as per DSR-2018. Can be tendered on clearance of Technical circular dated 30.04.2021.				
465	TVMGOK10204314	1	0	11300000	0
	No offers received under repeated tender calls. Estimate revised .TS to be issued after rate revision sanction is obtained from Govt .				
466	TVMGOK10206732	1	0	16320000	0
	Land acquisition in progress.19(1) notification issued as per K-13-65660/17 dt. 16.02.2021 of Extraordinary Kerala Gazette No. 747 Vol 10. TS already issued. Work can be tendered on getting the land .				
467	TVMGOK11161756	1	0	2105000	0
	KRFB Work order not Issued				
	Peechi PH Sn				
468	TCRGOK06217648	1	0	1000000	0
	-	1	0	1000000	0
	Peerumedu Sn				
469	IDKGOK06217675	1	0	242000	0
	Tender Invited				
470	IDKGOK06217681	1	0	178000	0
	no participation				
471	IDKGOK06217683	1	0	292000	0
	no participation				
	Perumbavoor Project Dn				
472	EKMGO06217573	1	0	400000	0
	Works will be arranged through the Engineering College, Thrissur				
473	EKMGO06217803	1	0	400000	0
	TS issued on 15.08.21. Works will be arranged through the Engineering College, Thrissur				
474	EKMGO06217820	1	0	400000	0
	Works will be arranged through the Engineering College, Thrissur				
475	EKMGO06217824	1	0	400000	0
	Works will be arranged through the Engineering College, Thrissur				
476	EKMGO06217826	1	0	400000	0
	TS issued on 15.08.21. Works will be arranged through the Engineering College, Thrissur.				
	Piravam PH Sn				
477	EKMGO06217702	1	1	700000	0
	estimate under modification				



478	EKMGO06217706	1	1	3000000	0
	estimate under modification				
	Piravam Project Dn				
479	EKMGO010206221	1	100	900000	0
	Work completed on 14.07.2021 and final bill submitted				
	Plamoodu project Sn				
480	TVMGO002191783	1	99	16000000	0
	Sanction from electrical inspectorate to be obtained for installing generator. All the other work are completed . Trial run and commissioning of pump is in progress .				
481	TVMGO002191787	1	71	7700000	0
	Today no work due to rain.				
482	TVMGO006191790	1	27	1500000	0
	Painting work & electrical work in progress				
483	TVMGO006191793	1	98	5600000	0
	Generators supplied and installed. Scheme approval obtained from Chief Electrical Inspectorate. Trial run in progress .				
484	TVMGO006191795	1	0	4253000	0
	Technical specification approved. Pumps expected by 15th of November				
485	TVMGO008218049	1	0	11841000	0
	KRFB Road restoration sanction obtained.				
486	TVMGO009204297	1	16	35000000	0
	Today no work due to heavy rain.				
487	TVMGO010204310	1	85	5310000	0
	Pipe laying work & 37 MH construction has been completed. Road restoration and tile paving work to be completed.				
	Project Division Kannur (KGD)				
488	KGDGO010204167	1	100	7000000	0
	57% completed				
	Sasthamangalam Sewerage Sn				
489	TVMGO010204311	1	0	2375000	0
	Pipe not supplied				
490	TVMGO010204315	1	95	4382000	1
	manhole raising completed at Panikers F Lane Sasthamangalam				
491	TVMGO010204327	1	79	4018000	0
	manhole reconstruction started at Edassery lane kumarapuram 79% completed				
	Sasthamcottah WS Sn1				
492	KLMGO006192023	1	0	2860000	0
	Revised Estimate under preparation				
493	KLMGO006198064	1	0	1800000	0
	Work tendered				
	Shoranur Sn				
494	PKDGO007171741	1	97	30000000	12615468
	Air valve fitting work is pending. All other works completed				
	SRI Nettoor				
495	EKMGO008183690	1	0	900000	0
	Bill under scrutiny				
	Sulthan Bathery PH Dn				
496	WYDGO002216604	1	100	2650000	0



	Trial Run ok, Bill under preparation.				
497	WYDGOK02217417	9	88	7000000	0
	Work dropped due to high water level				
498	WYDGOK02217418	4	100	1813000	0
	Work completed				
499	WYDGOK02217620	1	18	400000	0
	Work Under Progress				
500	WYDGOK06191239	1	8	810000	0
	Estimate submitted to SE Office				
501	WYDGOK0619895	1	100	2000000	0
	Bill submitted up to the completed portion , Completed portions already commissioned.				
502	WYDGOK08182508	1	0	5500000	0
	Letter send to SE for cancelling				
503	WYDGOK08182517	1	6	18800000	0
	PWD fund remitted				
504	WYDGOK10204992	1	2	7000000	0
	Retender Extended				
505	WYDGOK10204998	1	0	3000000	0
	Even after repeated E-Tenders no bids received .There is no possibility of getting new bid .Hence may be dropped				
506	WYDGOK10205006	1	4	2000000	0
	Tender Under Scrutining				
	Thaliparambu WS Dn				
507	KNRGOK06202744	1	0	400000	0
	work on progress				
508	KNRGOK06217764	1	0	1344000	0
	Work order issued				
509	KNRGOK06217769	1	0	740000	0
	Work order issued				
510	KNRGOK12206471	1	50	2400000	0
	Pumpset supplied..... Erection work started				
511	KNRGOK12206474	1	50	2200000	0
	Pumpset supplied..... Erection work started				
	Thiruvalla PH Dn				
512	ALPGOK06182039	2	37	1000000	0
	Road cutting sanction to be received				
513	ALPGOK11206254	3	7	158380	0
	To be retendered after getting cost of pipe				
514	KTMGOK01167116	2	96	800000	0
	Patch Plastering, finishing & painting works pending				
515	KTMGOK02177117	1	15	7518000	0
	Project delayed due to denial of road cutting sanction without restoration charges by Municipal authorities. (The beneficiaries were Municipality itself) . Now discussed with Hon,ble MLA & Municipal Chair person and new request also submitted on 28-5-21. Pipe supplied & 50m of pipes laid 2.5 years back.				
516	PTAGOK03176737	1	94	1200000	0
	94% work completed				



	Thodupuzha PH Dn				
517	IDKGOK01194606	1	0	1500000	0
	delayed due to unavailability of sand				
518	IDKGOK01194905	1	0	5800000	0
	Estimate to be recasted with new rates				
519	IDKGOK01195314	1	0	700000	0
	Estimate handed over to sub division for revised with new rates				
520	IDKGOK01195356	1	0	400000	0
	Drpped				
521	IDKGOK01205212	1	0	5400000	0
	Estimate to be recasted after implementing new rates				
522	IDKGOK06194895	1	93	3199000	0
	Work in progress				
523	IDKGOK06194900	1	0	4130000	0
	Estimate recasting under progress				
524	IDKGOK06195201	1	0	3100000	0
	Retendered No offer				
525	IDKGOK06217547	1	0	222000	0
	Work tendered				
526	IDKGOK07195386	1	0	150000	0
	-	1	0	150000	0
527	IDKGOK08182723	1	47	3028000	900000
	Work in progress				
528	IDKGOK08184745	1	0	6000000	0
	DLP period of NH road exist till 2022 pipe laying is possible only after that				
529	IDKGOK10205211	1	0	1800000	0
	Estimate to be recasted after implementing new rates				
530	IDKGOK10205917	2	0	1080000	0
	Agreement to be executed by the contractor				
531	IDKGOK10205919	1	82	700000	0
	Work 80 % Completed				
	Thodupuzha PH Sn				
532	IDKGOK06217677	1	0	361000	0
	Work tendered				
533	IDKGOK06217680	1	0	3380000	0
	Work to be tendered				
	Thrissur PH Dn				
534	TCRGOK03095038	10	88	125000000	168374000
	Cable replacing work is going on				
535	TCRGOK03165054	2	20	2300000	0
	Contractor has not completed the work as per schedule upto this date even after repeated directions. Hence steps are initiated for arranging the balance work under risk and cost.				
536	TCRGOK03171782	1	1	600000	0
	Direction given to Contractor to supply the motor pumpset as per standard. Motor Pumpset is not supplied yet as per standards.				
537	TCRGOK04195081	1	0	30000000	0



	Tendered and offer received on higher side, tender canceled and estimate to be recasted.				
538	TCRGOK06191809	1	0	9000000	0
	No participants , Retendered				
539	TCRGOK06191811	1	50	500000	0
	Pump erection completed. Directed contractor to complete pending Electrical items urgently. But still pending after repeated directions				
540	TCRGOK06191815	1	1	1500000	0
	Fund request given for remitting PWD road cutting fees. Fund not obtained.				
541	TCRGOK06195167	1	0	350000	0
	Motor Pumpset supplied.				
542	TCRGOK07185171	1	0	1150000	0
	Agt. Executed				
543	TCRGOK08181799	1	90	3099000	0
	Work in progress				
544	TCRGOK08181802	1	40	3100000	0
	Motor pumpset supplied and partial erection completed. Temporary arrangement done for avoiding sandfilling inside the well and work is completed. The work for setting gallery is still pending as nobody quoted for the work tendered in Flood 2018 and the estimate is revised and submitted under JJM. Sand is removed from the well. This matter is conveyed with the Contractor and further steps will be taken at the earliest.				
545	TCRGOK08186060	1	0	30000000	0
	estimate submitted				
546	TCRGOK09194958	1	98	30000000	12153692
	Branch interconnection work almost completed				
547	TCRGOK11204970	1	100	2	0
	Completed				
	Thrissur WW Sn 1				
548	TCRGOK06217642	1	0	1000000	0
	-				
	Trivandrum North PH Dn				
549	TVMGOK06195498	1	0	220000	0
	Estimate is in Sub Division level for arranging work				
550	TVMGOK10206007	1	95	576000	0
	tendered the works				
551	TVMGOK10206980	1	0	1583000	0
	Work order already issued. Predelivery inspection completed, work started on 11.10.2021				
	Trivandrum Project Dn	10			
552	TVMGOK02216959	1	15	7380000	0
	Pump supplied by the contractor at site. Concrete Base for installation of pump sets completed partially. The slow progressing of work was intimated to the contractor through Registered letter, Asking him to speed up for completion.				
553	TVMGOK03175978	4	94	203800000	45960000
	Pipe laying work through Kaimanam-Madampana road started on 08-09-2021. 1094m out of 1150m of 250 mm DI pipes were laid the above road. DI pipe laying through Pappanamcode - Plankala Jn. road started on 16-10-2021 and 1069.5m pipe laid out of 2653m. Heavy rain is a hindrance for further pipe laying in				



	these roads.				
554	TVMGOK0317632	1	83	203810000	323456
	Pipe laying started at kaimanam-thiruvallom road. Remaining 262m of pipe remaining has to laid for completing the project. Work progress is slow due to presence of UG cable and AC pipes and also frequent rainfalls				
555	TVMGOK0317691	1	80	146600000	35365500
	PWD Sanction obtained and direction issued to carryout the balance work				
556	TVMGOK09095265	2	38	136400000 0	841655000
	Shuttering works for roof beam going on				
557	TVMGOK1217642	1	0	4560000	0
	No new updates regarding processing of revised AS estimate.				
	Trivandrum South PH Dn				
558	TVMGOK08205378	1	0	350000	0
	Estimate under revision				
559	TVMGOK10205359	1	75	500000	0
	Work order issued ,Contacted the Firm and work not started				
	Vadakara PH Dn				
560	CLTGOK01171959	1	100	67900000	1050000
	Work completed				
561	CLTGOK03201891	1	88	3500000	0
	Pipe laying work could not started due to water logging				
562	CLTGOK06171896	1	89	2130000	545439
	Construction of PH in progress				
563	CLTGOK06191898	1	15	3600000	0
	Transformer supplied.				
564	CLTGOK10204097	1	95	1000000	0
	Work in progress				
565	CLTGOK12205792	2	75	300000	0
	Work nearing Completion				
	Vadanappalli Sn				
566	TCRGOK06191284	1	0	275000	0
	Letter from AEE for Road cutting on 12-8-21				
567	TCRGOK06191293	1	0	1400000	0
	Fund request submitted to H.O (425859/-)				
568	TCRGOK06195953	1	0	1500000	0
	Retendered. No bidders				
569	TCRGOK09181185	1	10	7200000	2591064
	2nd & part bill paid(Rs. 33765/-)				
	NABARD				
	Kannur Project Dn				
570	KNRNABARD12173151	4	35	352500000	23218367
	Pack 1.Well cover sab and Approach bridge completed.Leadng channel completed.Pump house , RCC completed. Plastering in progress.Retaining wall completed. Electrical room roof slab concreted and wall completed.Plastering in progress. WTP--Clarifoculator RCC completed up to launder.Filter house side wall RCC completed,.Roof slab concreted.Finishing works in progress.Clear water tank finishing work completed . Raw water pipe line not started .Aerator work started.Compound wall work				



	started. Pack 2.Work not re started. Pack 3.Pump house work of sump at Kambipalam structure completed. Pack 4.Tender submitted to CE for sanction				
	Kattappana Project Dn				
571	IDKNABARD1116529	1	95	55863000	23415026
	Providing Anchor Block and concreting under progress				
	Kottayam Project Dn	2			
572	KTMNABARD07181020	2	40	126000000	28606112
	Had meeting with District Collector on 25.10.2021 and handed over complete list of NH roads that require sanction (rejected by MORTH) under Project Division. Collector assured to convene a joint meeting with EE,NH,Moovattupuzha and KWA Officials shortly.	2	40	126000000	28606112
	Kozhikode Project Dn	5			
573	WYDNABARD0213508	5	99	422000000	391071000
	Package 1,2 & 3 completed. PACKAGE 4 - caution deposit RS.40.97 lakhs paid to KSEB on 01.10.2021 awaiting power connection. PACKAGE 5 - work completed , final bill under preparation.				
	Palakkad Project Dn				
574	PKDNABARD0315672	2	100	150000000	17685000
	Trial pumping started from Intake pump house to WTP on 22/10/2021				
575	PKDNABARD1217641	1	99	253000000	130609688
	Trial run 1)Njavolinkadavu- Intake well area-Raw water pump erection completed, Piping works completed , 200kVA Transformer supplied and erected. KSEB Power allocation completed. Motors energised. RWPM charged2) Road crossing at Pathiripala along irrigation Canal finished 3) WTP works completed, Power allocation works by KSEB completed 4) Clear water pumping line laying works completed. Line charging works going on 5) 11 LL OHSR and pump house at Mannur works completed. Pumps erection completed energisation work started by KSEB 6) Clear Water pumping line laying works completed 7) 8LL OHSR at Keralassery compound wall work and Painting work completed 8) Flow meters fixed at WTP and Intakewel				
	Piravam Project Dn				
576	EKMNABARD1116512	5	99	135000000	118943000
	Electric connection obtained to the WTP on 18.10.2021.Transformer charged in the presence of KWA and KSEB officials.Trial run of the pumpsets in the WTP also completed on the same day.				



Annexure 5.B.

Projects planned for completion before the end of December, 2021, co-ordinated by DCE PIU 2, under KIIFB, AMRUT, RKI and Smart City funding (For Risk Assessment)

SI No	Funding Agency/ Name of Office/ Project code /Status of Project	No of Packag es	Progre ss Percen tage	AS Amount [Rs]	Bill Paid Amount[Rs]
	KIIFB				
	Chittur Project Dn				
1	PKDKIIFB0220657	1	30	772100000	46556000
	Work in progress 30% Completed 31/10/2021 Total 123.613 km pipe laid 1).90mm pvc pipe -8kg- 37.098 k m supplied and 43241.8 laid 2).90mm pvc 6kg- 35.600km supplied and 41631.00 m laid 3).90mm pvc 10 kg-7646.00m laid 4).500mm DI-K9 pipe-250m supplied and 184.50 m laid 5). 450mm DI - 1650 m supplied and 2046.60m laid 6).350mm DI- 1562 m supplied and 1739.500 m laid 7).250mm DI- Supplied and 27.50M laid 8). 200mm DI- 1749m Supplied and 4998.60 m laid 9).20 mm pvc 12.50 kg 1998 m supplied 10).110mm pvc 6 kg-3000m supplied – 2980.00 m laid 11).160mm pvc 6 kg-4352.00m supplied and 7116.50m laid 12).140mm pvc-6 kg-3000m supplied-3798m laid, 13).160mm pvc -10kg-6162.50m laid 14).80mm GI pipe--247.00m laid Meenakshipuram tank-cover slab concrete work completed. Total connection -2063 Nos connection provided Total Nallepilly-91No, Perumatty No.-834, Pattenchery-107 Nos total 1032.00 nos of FHTC provided (cc first and part bill-379 Nos FHTCs billed)	1	30	772100000	46556000
2	PKDKIIFB0318634	1	53	175800000	54288080
	Work in progress 53% Completed 31/10/2021 1). pumphouse- inside and parapet wall plastering work in progress 2). clarifier No.1- sidewall outside plastering work completed 3) Clarifier No-2- Inside plastering work in progress and side wall plastering completed,bridge work in progress. 4).filter bed- column above walkway work in progress 5.) chemical house- column footing work in progress 6). office building –roof slab and beam shuttering work in progress 7.)chlorine room- roof slab and beam concrete work completed				
3	PKDKIIFB0319689	1	91	58729000	14446579
	Work in progress 91% Completed 31/10/2021 all other works except road restoration completed. Road restoration to be done				
4	PKDKIIFB1117627	2	86	245000000	70826037
	Pack-2 Work in progress 77% Completed 31/10/2021 1).Pumping main and distribution linking works are almost complete 2).Compound wall work is to be done, compound wall and gate design submitted to SE office for approval on 29.10.2021 Pack-1 Work in progress 95% Completed 31/10/2021 95% of work complete except Finishing work, letter submitted to contractor for completing the work urgently.				
5	PKDKIIFB1118624	3	66	259900000	216021000
	pack-1 and II -Work completed pack--III-Not Started 31/10/2021 Permissive sanction for land to be obtained from Animal Husbandry department for the construction of OHSR inside the Elappully Vetinary hospital compound				
6	PKDKIIFB1118675	2	94	247700000	117963720



	Pack-2 Work in progress 94% Completed 31/10/2021 OHSR plastering work complete and compound wall construction works in progress, inlet and out let pipe erection work in progress at Ozhalapathy Pack-1 Work in progress 94% Completed 31/10/2021 Kozhinjampara plant Chlorine room jali work is in progress ,Wash water trough tile work is in progress 1).Kozhinjampara WTP –plastering work in progress ,pumphouse colour wasging work started,septic tank works in progress. 2).Flash mixer -plastering work completed. Motor erection completed 3).9.8LL OHSR - Plastering work completed. White washing Completed. 4). Clarifier –bridge work completed 5).Filtermedia - Media filling completed 6).Filter house - Tiles work is in progress 7). Chlorine room –jail work is in progress 8). WTP Electrification works in progress 9). OHSR vertical Column pipes erection in progress 10). Sludge disposal pit side wall worksplastering work completed 11). Pumping main - Test gap closing works and interlinking works in progress				
	Kannur Project Dn				
7	KNRKIIFB1118610	1	88	568900000	248263592
	88% completed. Finishing works to the OHSRs is going on. Construction work of telemetry room at Muthathi is in progress.				
	Kannur WS Dn				
8	KNRKIIFB0118829	1	59	651900000	27560011
	3250 m (DI400 mm) pipe laying completed out of 5640 m and 80 m (DI 200 mm) Pipe laying completed out of 120 m .				
9	KNRKIIFB01191850	1	100	210970000	0
	Work completed final bill under preparation				
10	KNRKIIFB01192309				
	95% Work Completed- Interconnection work, Valve Fixing and Valve Chamber work Remaining				
11	KNRKIIFB01192310	1	0	228970000	0
	tender evaluation stage				
12	KNRKIIFB01192313	1	20	291900000	0
	Work Started				
13	KNRKIIFB01192315	1	0	741000000	0
	tender evaluation stage				
	Kasargod PH Dn				
14	KGDKIIFB01192409	1	78	247140000	4820477
	second and part cc bill is submitted.78% of the work has been completed and commissioned. road restoration work is pending due to the monsoon.				
	Kochi WS Dn				
15	EKMKIIFB04217903	1	0	7809480	0
	Estimate forwarded to SE for approval				
	Kollam Project Dn				
16	KLMKIIFB0918466	7	76	600000000	84686452
	Out of 7 packages 4 works completed...adichanalloor package ongoing and No work restarted and not supplied balance pipe and notice issued for termination and for arranging works risk and cost for POOTHAKULAM and for paravoor municipality.. requested time extension granted upto 31.12.2021				
	Kottarakkara PH Dn				
17	KLMKIIFB01182401	1	75	313200000	11665746
	Work in progress				
18	KLMKIIFB01187944	1	1	102000000	1



	Work Started				
	Kottayam PH Dn				
19	KTMKIIFB03192664	1	90	23893000	9260483
	Interconnection work completed and the line charged				
20	KTMKIIFB03192670	1	95	6709000	0
	Pipe laying completed. Road restoration work yet to be started delayed due to rain.				
21	KTMKIIFB03192672	1	99	13902000	4937639
	Will start if there is no heavy rain				
22	KTMKIIFB03192674	2	0	17091000	0
	Sent letter to Secretary Kottayam Municipality for Estimate.				
	Kottayam Project Dn				
23	KTMKIIFB0619525	4	15	932250000	53418291
	Post meting with District Collector on 28.10.2021,the issues regarding requisition of 13.5 Cent land was appraised to Hon.minister Sri N Vasavan. Ministers office intervened and discussed with District Collector.Final decision is made regarding handing over 13.5 cent land to KWA and office space for food & safety will be arranged at other place.Official order regarding this will be issued by Dist Collector .Once the order is recieved,this can be used as a base for tendering the packages 2&3.				
	Kozhikode Project Dn				
24	CLTKIIFB1117507	4	83	850000000	691474473
	Package1-Work completed. Total expenditure Rs.325013720/- final Bill paid to contractor on 24-06-2021 including Road restoration charges.Package2-work completed, Total Bill Submitted Rs.261066766/- and Total Bill Paid Rs.243157552.final bill submitted.Package3- Work completed. Total expenditure Rs.123303201/- final Bill paid to contractor on 29-08-2021 including Road restoration charges.Package4-compound wall work in progress, site levelling work in progress. Footing of 42 completed out of 63 nos, Column work in progress , Plinth beam completed, First brace beam &second brace beam work in progress, column above second brace beam in progress .				
	Malappuram Project Dn				
25	MLPKIIFB0418590	1	64	168900000	42932222
	Continuous rain obstructed pipe line work in Pwd roads..				
	Muvattupuzha PH Dn				
26	EKMKIIFB01191693	1	0	429000	0
	Tendered Three times but no response from contractors.to be retendered				
	Nenmara Sn				
27	PKDKIIFB03195477	1	54	89800000	35361729
	First bill submitted 0.97Cr second bill submitted 2.19Cr .				
	Palakkad Project Dn				
28	PKDKIIFB0117643	2	99	211400000	145481681
	All works completed , energisation, trial running and road restoration works are to be completed				
29	PKDKIIFB0319660	1	92	68801000	30133963
	DI pipe laying along post office road in progress				
30	PKDKIIFB0319662	1	97	57646000	32500569
	DI pipe supplied, 200mm DI pipe laying along metal nagar road completed. Laying DI and rider PVC along PWD road is about to start, house connection shifting progressing				
31	PKDKIIFB0319663	1	97	70286000	42060519



	Kayiliyad road- work completed, Kanayam road - gap filling work progressing, Tank road work started, DI pipe laying and rider PVC pipe laying work is balance to complete				
	Pathanamthitta PH Dn				
32	PTAKIIFB04186059	1	0	28546000	0
	work to be executed				
33	PTAKIIFB04186079	1	0	39011000	0
	Revised AS pending with KIIFB				
34	PTAKIIFB04186080	1	0	8371000	0
	Revised AS pending with KIIFB				
35	PTAKIIFB0418879	1	94	57730000	0
	95% completed				
36	PTAKIIFB0418883	1	100	19797000	16145481
	work Completed,				
37	PTAKIIFB0418887	1	16	47810000	0
	15% work completed, awaiting Pipes & PWD Sanction for laying				
	Piravam Project Dn				
38	EKMKIIFB0119520	1	97	18207000	6920000
	out of 2650m pipe line replacement, 340m of pipe line in PWD road is left. The Gravity main replaced is connected to this portion of existing AC line and charged . The line is fuctioning effectivly. Along the alignment there is UG power cable passing which is the dedicated power line to our JICA Scheme. Also the PWD road is under DLP				
39	EKMKIIFB0119647	1	1	27790000	0
	TS to be revised after obtaining clearance for rate revision. Work to be tendered				
40	EKMKIIFB0119648	1	0	17900000	0
	TS to be issued after obtaining clearance for rate revision. Work to be tendered				
	AMRUTH				
	Alappuzha Project Dn				
41	ALPAMRUT02172387	8	73	339000000	179689180
	Project Status Project Officer Contact Delete 22 Sep 2021 Digital survey and design of work - Completed 2.construction of 10LL OHSR and allied works at Pazhavangadi - Completed 3.construction of 12LL OHSR and connected works at Thathampally- COMPLETED 4.construction of 21LL OHSR and connected works at Kommady - COMPLETED 5.construction of drinking water kiosk - 1 no. to completed 6.Construction of 28LL OHSR at Alisery- cover slab beam completed slab shuttering completed, reinforcement started, Compound wall progressing , brick work progressing 7.supplying and fixing electromagnetic flow meter at Karumadi- tendered. tender no offer extended to 2/8/21, 8. construction of 24*7 customer care -. As per the decision of the meeting held on 23/06/2021, Customer Care was decided to drop and flow meter again tendered . Letter had been submitted to Alappuzha Municipality , Water kiosk is ready for operation, Meeting with Municipality has been carried out on 18/09/2021. Waiting for decision from Municipality.				
42	ALPGOI1117500	2	99	591050000	483830828
	For replacement of distribution lines in Zone 3 and 4- Work Completed Trial running of the new lines are progressing				
	JnNURM Project WS Dn				
43	EKMAMRUT0917620	1	36	165000000	56838407
	Request sent to District collector for intervening in getting permission from BPCL and railway.				
44	EKMAMRUT0917893	2	79	77500000	30245793
	scour pit concrete, header pipe inside PH ,OHSR painting etc in progress.				



45	EKMAMRUT1117867	1	99	77600000	70996155
	Request sent to District collector for intervening in getting permission from BPCL and railway.				
	Kannur Project Dn				
46	KNRAMRUT08172771	1	98	68000000	63658486
	Rail crossing permission obtained.Letter issued to the contractor concerned to start the work.Applied for Caution from Railway.Water logged area ,hence at present can not do the work.				
	Kochi PH Dn				
47	EKMAMRUT0217739	3	46	36500000	29430965
	work completed. Bill under preparation after corrections				
48	EKMAMRUT11171319	4	89	50000000	2552688
	work nearing completion				
	Kollam PH Dn				
49	KLAMRUT11172795	1	84	79000000	39799931
	4862 connections are given				
	Kozhikode PH Dn				
50	CLTAMRUT1117750	3	95	172700000	85730661
	Excavation started for reconstruction on river bank at Thengilakadavu Mavoor.				
	Nattika Project Dn				
51	TCRAMRUT0217612	1	98	114000000	115236882
	20LL OHSR ollur painting work contine				
52	TCRGOI0118535	1	87	170000000	111908823
	Corporation road cutting permission pending				
53	TCRGOI0218550	2	46	121300000	86025834
	19.4 km pipe laying work completed. Balance pipe (450mm DI - 955m) to be laid in PWD Common road (Thriprayar Kanjani Chavakkad road) with other works. SE terminated the contract of work on 28/05/2021. Balance works arranged from Division Office on 16/06/2021. Continuous rain delayed the work				
54	TCRGOI0917533	1	96	166700000	114190000
	37.885 km pipe laid & interconnection works completed.96% work completed. Balance pipe to be laid in PWD common road (Chavakkad Wadakkanchery Road) with RWPM and CWPM				
55	TCRGOI0917538	1	98	173000000	100803367
	WTP fully functional from 25/03/2021. road formation work to be completed after the on going pipe laying works of floating intake at peechi. Remaining road formation work has started				
56	TCRGOI1217549	1	95	230000000	130287469
	49 km of Pipe laying work completed. 850m, 160mm PVC to be laid in Chavakkad Wadakkanchery road along with RWPM and CWPM				
	Palakkad Project Dn				
57	PKDAMRUT0518633	3	97	851500000	377765118
	Laying scope completed in all three zones Mattumantha Zone : 1650 old connections replaced, 446 new connections provided Moothanthara Zone: 1200 old connections replaced, 530 new connections provided Kalmandapam Zone : 1171 old connections replaced, 216 new connections provided				
58	PKDAMRUT09173150	1	84	222500000	112695173
	Plastering Works in all components Painting Works: Filter House Mechanical Works in Filter House Supply of pipes and valves effected				
59	PKDAMRUT1217687	3	58	138600000	105909287



	1) 23.5LL OHSR. Plastering completed. painting works completed, Store room work completed, doors and windows work not finished, water level indicator placed, SS ladders fixed 2) 37LL OHSR major works finished doors to be fixed, water level indicator placed, SS ladders fixed 3) 2nos of 25mx 176lps, 55kW pumps supplied, 3Nos of 40mx274lps and 30mx166lps-Factory test finished and supplied.4)Foundation bed RCC work completed. Fabrication works of pump erection going on				
	Pattoor Sewerage Dn				
60	TVMAMRUT1117889	14	89	79800000	35039508
	Tender cancelled as directed by SE. retender pending due to pending sanction of revised rate from WRD. Vivekananda nagar Work in progress. Chenkalloror - Vattavila work progressing. Also the laying pumping main work from Mudavanmughal pump house to Jagathy junction, first Tender cancelled as per the direction of SE as the contractor was absconding. Work tendered under the risk and cost of Contractor. Offer received at 20% above PAC. Hence tender cancelled. Work re tendered from division. Tender opened on 08/10/2021. Five offers received. under process.				
	Plamoodu project Sn				
61	TVMAMRUT0217913	1	65	16400000	0
	Work temporarily halted due to heavy rain.				
	Thrissur PH Dn				
62	TCRAMRUT01181102	1	65	50000000	20102525
	pump set with accessories supplied,100% pipe supplied,800 mm Di -302m laid out of 318m,700mmDI 56m laid out of 108m, material of floating intake supplied, control panel board room completed, Floating intake structure assembly is in progress at Peechi Dam reservoir. Floating pontoon assembly completed. Pump and motor erection work started. Footing RCC work completed. SS Flexible pipe assembly is in progress.				
63	TCRAMRUT02171079	1	91	144000000	76612400
	Total 30914.30m pipe laid				
64	TCRAMRUT03161071	1	91	30000000	13260000
	500/500 NOS CONNECTION GIVEN,PIPE LAYING WORK COMPLETED,484/750 NOS FAULTY METER REPLACED. The core committee on 22.7.2021 has decided to provide the list of damaged meter in the old municipal area as soon as possible. But the list is not received till date. The work can be completed with a week after receiving the list.				
65	TCRAMRUT03165821	1	2	60000000	0
	DER under preparation.				
66	TCRAMRUT11171086	1	100	129500000	103236292
	connection shifting work at ollukkara mukattukara road and Mannuthy paravattany road is in progress				
67	TCRAMRUT11171094	1	89	60000000	30098099
	Total 10242.90m laid.88% completed.				
68	TCRAMRUT11171101	1	81	30000000	21448000
	Transformer Erected				
	Trivandrum Project Dn				
69	TVMAMRUT0118636	1	78	75000000	27525200
	Out of a total of 53 flow meters, 37 Flow-meters installed. Installed 700mm&600mm flowmeter at Filter house on 18/09/2021.				
70	TVMAMRUT0217699	1	94	191600000	95480800
	Refilling of back yard is going on and site clearing and earth retaining structures and finishing work inside the compound is in progress.				
71	TVMAMRUT0217700	1	69	172900000	124866900



	During the meeting at SE's chamber it has been decided to short close the subject work and prepare estimate for the balance pumping main and sewerage network for the residents of Kaarali Lane. Estimate under progress				
72	TVMAMRUT0817701	1	86	17500000	6237700
	Outside plastering and inside plastering at Ground floor and first floor, parapet wall construction, white washing and fixing of window shutters are going on.				
73	TVMAMRUT0819644	1	79	40000000	5422000
	well no.1 - 11 m excavation completed including RCC (out of 15.10 m); Well no.2 - 14 m excavation completed including RCC (out of 15.10) ; White cementing of Pump House Completed . But the Heavy rain affected the progress of work. Bailing out is in progress and work resumed for well No2.				
74	TVMAMRUT0917619	2	46	22900000	2741921
	Regarding phase I, out of a total of 394 numbers, 373 Smart meters were installed. Interlinking software is pending with the DBA unit. A meeting convened with EEs of PH Divisions for locations of installing Smart Meter. The location list is given and will be fixed before 30/09/2021. Regarding Phase II Installed 3 water meters for testing and the respective readings are available in the portal. Contacted the contractor, the meters will arrive within one week.				
75	TVMAMRUT1117693	1	73	70000000	21052892
	33m of 630mm HDPE completed. Hounge casting shuttering, MH sinking near NISH in progress				
76	TVMAMRUT1117696	1	65	40000000	10235711
	RCC plugging of well1 and well2 completed. Piling of pump house also completed. Pile cap reinforcement works and shuttering works in progress.				
	RKI				
	Head Office				
77	TVMRKI02217438	1	35	3000000	1416000
	Field works completed at 1)TWSS Aruvikkara 2) CWSS Aruvikkara 3) CWSS Kodungalloor (15 MLD) 4) CWSS Mala (26.1 MLD) 5) WSS North Paravoor, EKM 6) JNNURUM -WTP Maradu 7) Raw Water Pazhoor, Piravam EKM, 8) CWSS Muvattupuzha EKM, 9) WTP Peruvannamuzhi Kozhikode 10) Veliyambara Kannur & 11) Kuyiloor Kannur (Total 11 connections) . The draft reports of CWSS Kodungalloor (15 MLD), CWSS Mala - 26.1 MLD, WSS North Paravoor EKM, JNNURUM -WTP Maradu & CWSS to Muvattupuzha (Total 5 connections) has been received via mail and handed over to concerned divisions for remarks. The draft reports of 4 connections are in progress.				
	Kaduthuruthy PH Dn				
78	KTMRKI03202420	2	59	103000000	27028740
	Today work Chemmanathukara zone, Newly laid line, Kattethu sreekrishna road ward 4				
	Kottayam Project Dn				
79	KTMRKI11192410	1	64	55000000	29655700
	Had meeting with District Collector on 25.10.2021 and handed over complete list of NH roads that require sanction (rejected by MORTH) under Project Division. Collector assured to convene a joint meeting with EE, NH, Moovattupuzha and KWA Officials shortly.				
80	KTMRKI11192411	1	66	40000000	23884831
	Restarted the works even though the intermittent rain disturbing the work, as limited time available up to Nov 15 before Sabarimala ban on PWD roads starts. 500m over Erumely - Mukkada BM& BC road laying completed. PWD asked to postpone the work for 2-3 days avoiding the forecasted heavy rain in coming days .				



	PPD & Sewerage CE Office				
81	TVMRKI08218118	33	76	60000000	0
	-	33	76	60000000	0
	PPD & Sewerage Circle TVM				
82	TVMRKI10205840	1	48	80000000	769360
	The submitted DPR by the firm for the 19 priority wards of Thiruvananthapuram Municipal Corporation which were abutting Karamana river is processed for getting Administrative sanction. The DPR preparation of Balance 81 wards is in progress about 29% completed.				



Annexure 5.C.
Projects planned for completion before the end of December, 2021, co-ordinated by DCE
PIU 3, under GOI, and JJM funding (For Risk Assessment)

SI No	Funding Agency/ Name of Office/ Project code /Status of Project	No of Packages	Progress Percentage	AS Amount [Rs]	Bill Paid Amount[Rs]
	GOI				
	Alappuzha Project Dn	2	88	350000000	290045463
1	ALPGOK0314491	2	88	350000000	290045463
	Demolishing pf pile top for casting of Pile cap for remaining pile foundations are progressing				
	Kannur Project Dn				
2	KNRGOI0314555	1	74	100000000	37766582
	Construction work of electrical control room and watchman cabin is in progress. Erection works of shutters, construction of pervious apron , river side protection works etc are delayed due to heavy rain and rise in water level in Karyangode river				
	Kannur WS Dn				
3	KNRGOI11096018	4	78	412000000	348393000
	Estimate of balance work of package 2 submitted to Division office on 06.08.2021 and in package 3 the work was retendered to arrange the balance work at risk and cost . Tender was not approved due to insufficient fund in the AS to meet the additional amount due to high tender excess.Meeting at Thalasserry Municipality decided to drop this package.				
	Kochi PH Dn				
4	EKMGOI10207151	1	0	2000000	0
	Since the road is having not much space for accommodating another pipe line, alternate route is to be explored.Adjacent private property cannot be utilized for the laying of pipe .Hence, matter discussed with panchayat and a final decision for the possibility of land acquisition has been discussed with panchayat and a decision is pending				
	Kottayam Project Dn				
5	KTMGOI02134353	14	92	487243000	427484000
	250 mm DI K9 PIPE Laying works completed . now Tank inside plastering works going on.				
6	KTMGOI07134354	1	62	194600000	36817000
	Letter issued to contractor to start those works temporarily suspended due to court case. Now it has been informed by standing counsel that the stay appeal of nearby resident is dismissed by Hon. Court.				
7	KTMGOI07134365	3	97	154700000	147800000
	Transformer room- brick work,earth filling and levelling				
8	KTMGOI11124368	1	88	300000000	18520940
	Work hindrance is reported on 11.10.2021 onwards due to submergence of retaining wall and high water level in Meenachil river.10 Ton				



	Gantry crane erection works will start on 3.11.2021 and is expected to be completed by 05.11.2021. Once the water recedes, leading pipe works will start and will be completed in 3 week time.				
	Kozhikode Project Dn				
9	WYDGOI0114509	4	92	150000000	103998000
	Package 1,2 & 3 completed. Package-4-Transformer, electrical panel and earth plate erection completed, Pump erection and allied works in progress				
	Malappuram Project Dn				
10	MLPGOI0114593	1	97	145500000	96550106.8
	Compound Wall Plastering Work Completed.				
11	MLPGOI0115587	1	98	100000000	67132032
	Lock down prolonged charging and commission				
12	MLPGOI1114543	1	100	59300000	33335269
	Charging of the line is to be done				
13	MLPGOI1213586	3	96	70000000	0
	Final approval from electrical inspectorate obtained on 23/8/21...Tod meter tested from Angamaly..KSEB office procedures for getting Power connection is going				
	Mathilakam PH Sn				
14	TCRGOI01201172	1	76	2500000	0
	pumpset erected, Interconnection work ongoing				
	Palakkad PH Dn				
15	PKDGOI10205475	2	48	2622000	0
	Package 1 (Demolishing old office building) completed. For package 2(construction I B) tender extended to 09/09/2021/				
	Pattoor Sewerage Dn				
16	TVMGOI07217885	1	0	3769000	0
	Letter Given to CPWD for Additional amount after the revision of rate based on DSR 2018.				
	Trivandrum Project Dn				
17	TVMGOI1013552	4	66	207500000	103178000
	OVERALL STATUS: 1. Construction of 3.50 LL OHSR at Panniyode completed. 2. Supplying,Laying,Testing & Commissioning of (i)150mm DI K9 CWPM : Total pipe laid for a length of 2090.30m (90% Completed) (ii)350mm DI K9 CWPM : Completed (iii) 200mm DI K9 CWPM : Completed (iv)250mm DI K9 CWPM : Completed 3. Pile for clarifloculator 1 and2 (78 No.): completed Pile for Filter house (67 No.) : completed Pile for Aerator+ Flash mixer+ Channel (17 No) :completed Pile for Transformer room(7 No.) : Completed 4. At WTP, civil work for first and second Clarifloculator completed 5. Filter house pile cap concrete and plinth beam concrete completed. 6. Column concrete and filter bed concrete works completed 7. Filter house , (second floor) roof beam shuttering work is in progress				
	Vadanappalli Sn				
18	TCRGOI01201180	1	0	2978000	0



	Road cutting permission not obtained from Morth. Letter sent to NHAI				
19	TCRGOI01207416	1	0	2670000	0
	Not started				
	JJM				
	Adoor Project Dn				
20	PTAJJM08202949	1	100	7411000	1343478
	72% completed.				
21	PTAJJM08202957	1	100	3906000	0
	240 out of 250 connections.				
22	PTAJJM08202997	1	84	12920000	1020278
	Supplied pipe laid completely. Balance pipe to be supplied				
23	PTAJJM08203035	1	99	17937000	3657542
	852 nos of FHTC given and submitted a bill of 844 nos of FHTC, providing FHTC work and laying of pipeline extension completed. Bill for balance work under preparation				
24	PTAJJM08203036	1	98	437900000	3159566
	680 nos of FHTC given. Bill of 580 nos FHTC submitted. bill for balance FHTC under preparation. Pipe laying work and providing FHTC works are completed.				
25	PTAJJM12207333	1	64	9791000	0
	-				
	Alappuzha PH Dn				
26	ALPJJM01204192	1	75	28700000	897982.15
	1453/1926 FHTC COMPLETED . 90mm PVC PIPE LAYING WORK PROGRESSING. SLOW PROGRESS DUE TO WATER LOGGED AREA.				
27	ALPJJM08204189	1	56	24510000	3797333
	FHTCs given 1035/1840.				
28	ALPJJM08204191	1	58	18650000	4207983
	FHTCs given 846/1449.				
29	ALPJJM08204193	1	60	27970000	6733167
	FHTCs given 1257/2081				
30	ALPJJM08204194	1	96	31600000	10105130
	FHTCs given 2265/2352.				
31	ALPJJM08204196	2	100	4480000	899930.18
	2 more FHTCs also given. 337 FHTCs completed. CC 2nd and final bill submitted to Division office on 17.02.2021				
32	ALPJJM08204197	1	47	62330000	9904435
	FHTCs given 2199/4680				
33	ALPJJM08204199	1	43	23240000	3648197
	FHTCs given 757/1741.				
34	ALPJJM08204200	1	65	44350000	13762647
	FHTCs given 2220/3428				
35	ALPJJM08204201	1	95	52900000	15144795
	FHTCs given 3905/4114				
36	ALPJJM08204221	1	99	4481800000	1862766.12
	991/1000 fhtc & 614m 90mm PVC pipe line laying completed				



37	ALPJJM08205196	1	99	29203000	9677501
	Scheduled work of 2000 Nos. FHTC Completed & 1946 FHTC Completed. Panchayat requested to give some more connection under the present contract since there is a savings in contract amount. Work for Excess Quantity Started.				
38	ALPJJM08205344	2	100	17130000	5623870
	Completed				
39	ALPJJM08205431	1	48	47160000	5414206.03
	2133/4401				
40	ALPJJM08205433	1	51	20710000	5823665
	836/1637				
41	ALPJJM08205436	1	60	21880000	10720215
	same status				
42	ALPJJM08205441	1	33	79510000	16980487
	2428/7408				
43	ALPJJM08205594	1	67	18200000	5506473
	892/1455				
44	ALPJJM08205783	2	60	63770000	1717391.62
	2910 FHTC Completed (Total-4982) 2888 FHTC Geo Tagged & Billed				
45	ALPJJM08205808	1	77	67300000	41754370
	FHTCs given 4035/5250.				
46	ALPJJM09204256	1	92	44431000	4522684.48
	Pipe line extension work is going on				
47	ALPJJM09204257	1	90	35600000	3950743.59
	1924/1970 nos FHTC completed. Due to rain pipe laying work not started.				
48	ALPJJM11206849	1	45	94400000	17095530
	3370 FHTC Completed.(Total-7311) 3270 FHTC Geo-tagged 3229 FHTC Billed				
	Alappuzha Project Dn	6	448	407281000	86529572.9
49	ALPJJM08205447	1	95	114151000	24182625
	3129/3310 FHTCs provided/9th bill submitted				
50	ALPJJM08205459	1	86	57120000	22350198
	2517 out of 4105 FHTC Given. CC 8 Bill submitted News given to Daily News papers for collecting details of house holds having no water connection so far for completing the work with 100% saturation in Panchayath				
51	ALPJJM08205513	1	90	59210000	20704028
	11th bill submitted				
52	ALPJJM08205515	1	70	42880000	12792721.9
	1645/1830 FHTCs Provided				
53	ALPJJM08206907	1	21	125500000	6500000
	No work due to raisen water table.				
54	ALPJJM08207613	1	86	8420000	0
	72/75 FHTC Completed. Pipe laying work is pending due to want of Private property consent. Informed to Panchayath authorities.				
	Alathur PH Sn				
55	PKDJJM02208040	1	35	15500000	0



	-	1	35	15500000	0
56	PKDJJM08205569	1	30	3800000	0
	Required materials stacked at Kannambra Plant				
57	PKDJJM08205572	1	15	3700000	0
	Required Materials Stacked at work site, Work not started.				
	PKDJJM08205575	1	47	8300000	1275000
	150 Nos. FHTCs Completed out of 150 Nos and 1500 meter distribution pipe laying completed out of 1500 meter. Part bill submitted on 27/03/2021. Open well submersible pump set 2 Nos Supplied (1 No. erected).				
58	PKDJJM08205580	1	0	3800000	0
	Work cancelled due to No bidder participation. This work can be carried out only in summer season.				
59	PKDJJM10207138	1	50	5892000	610283
	150 Nos of FHTC's completed out of 550				
	Aluva PH Dn				
60	EKMJJM08203015	1	95	8361000	6559205
	765 FHTC tagged, balance 38 Nos. FHTC can be completed only after arranging extension of pipe line through Panchayath deposit work, for which amount already deposited and can be arranged after getting Govt. approval for pipe rates.				
61	EKMJJM08203022	4	100	14630000	8292830
	Part 2,3 and 4 completed and bills submitted. Part 1- 800/800 FHTC given 100% completed. 801 FHTC bills submitted (cc 7 and Part bill)				
62	EKMJJM08203023	4	71	79100000	3727000
	1454 FHTC GIVEN	4	71	79100000	3727000
63	EKMJJM08203025	1	76	22500000	2380993
	76% completed, work in progress				
64	EKMJJM08203026	1	28	109200000	2472467.07
	1608 FHTC GIVEN				
65	EKMJJM08203028	1	100	18600000	5374013
	Out of 1500 FHTC, FHTC 1500 completed				
66	EKMJJM08203029	1	27	81200000	7000000
	Out of 6553 FHTC, 1812 FHTC completed				
67	EKMJJM08203030	1	27	93100000	0
	1445 FHTC GIVEN				
68	EKMJJM08203031	4	100	59400000	13652829
	799/799 FHTC completed in part 2				
69	EKMJJM08203034	1	98	16210000	6478401
	IMIS -1614 FHTC				
70	EKMJJM08203265	2	72	82570000	0.01
	64% completed, plastering work in progress				
71	EKMJJM08203266	3	76	322087000	23578459
	300 mm DI-Pressure Test Conducted. (Length-236.50m, Test pressure-15 Kg/cm2)				



	Aruvikkara HW Dn				
72	TVMJJM08202893	2	66	75950000	15695797
	phase1 work completed,phase -2 work going on				
73	TVMJJM08205645	3	96	204500000	6905933
	phase-1 A1 work completed, A2 & A3 work going on				
74	TVMJJM08206690	3	75	28400000	10899181
	Vellanad ph-1 A & A2 work completed & phase-2 work going on				
	Aryanad WW Sn				
75	TVMJJM08202934	1	100	58400000	2119714
	out of 400 connections, 404 FHTC completed.				
76	TVMJJM08204066	1	49	23012000	7088254
	work going on				
77	TVMJJM08204067	1	98	21250000	4244494
	525 nos of FHTC completed out of 528 nos. Bill for 498 nos. of FHTC submitted.				
	Attingal WS Dn				
78	TVMJJM08166479	44	86	405750000	1964699
	Phase -1: Contractor Sri. Vineesh Vijayan took 14 packages in 7 wards. Completed 5 wards (10 packages) balance 4 packages ongoing. Phase - 2: 4 contractors (4 packages, 1 package per each contractor) working in the the panchayath and the work ongoing.				
79	TVMJJM08204527	1	95	7387000	2063147
	459 FHTC given. PWD road cutting sanction not obtained				
80	TVMJJM08204528	1	98	29762000	0
	2494 nos of fhtc given				
81	TVMJJM08204529	1	89	24009000	0
	Total FHTCs given as on date -990 nos				
82	TVMJJM08204530	4	90	371960000	7081902
	1509 fhtc completed out of 2000 nos. Billed 1466 FHTC. Work in progress				
83	TVMJJM08204533	1	94	9122000	0
	pipe tested				
84	TVMJJM08204534	5	90	22179000	0
	851 fhtc completed out of 1500 fhtc. Billed 820 fhtc. Work in progress.				
85	TVMJJM08204537	1	97	14330000	0
	Work awarded on 03.05.2021				
86	TVMJJM08204538	1	72	20223000	0
	1379 nos of fhtc given				
87	TVMJJM08204539	1	54	40000000	0
	1835 Nos. of FHTCs are completed. Bill submitted-1781 Nos. Heavy rain causes veru difficulties to the work progress				
88	TVMJJM08204547	1	45	35400000	0
	1348 Nos. of FHTCs are completed, Bill submitted- 1245 nos. Heavy rain causes difficulties to complete the work in time.				



89	TVMJJM08204549	1	83	16200000	2651969
	1172 Nos. of FHTCs completed. bill submitted- 1155 Nos.				
90	TVMJJM08204550	1	75	31063000	0
	1665 nos of fhtc given				
91	TVMJJM08204551	1	61	46100000	0
	2580 Nos. of FHTCs are completed. Bill submitted- 2404 Nos. Work in progress. Line extension works are already over.				
92	TVMJJM08204552	1	91	8298852	1854442
	FHTCs given- 335	1	91	8298852	1854442
93	TVMJJM08204554	1	91	21600000	0
	549 Nos. of FHTCs are completed. bill submitted- 462 Nos. work in progress. Heavy rain , lengthy connections and rocky area affects the work progress				
94	TVMJJM08204556	1	100	12680000	2788968
	Time of completion extended up to 30.09.2021				
95	TVMJJM08204557	1	95	6691000	0
	FHTCs given as on 03.09.2021- 450nos. FHTCs completed				
96	TVMJJM08205841	1	32	18243000	0
	Single response received in first tender call .Hence retendered				
97	TVMJJM08206460	1	100	4343.89	0
	100 % completed and final bill submitted.				
98	TVMJJM08206613	1	37	14330000	0
	-	1	37	14330000	0
99	TVMJJM08206884	1	20	21600000	0
	Pipe laying in progress, Connection can be given after laying pipe. Heavy rain causes very difficult for good progress				
100	TVMJJM08206886	1	6	21600000	0
	Pipe laying in progress, Heavy rain causes very difficulty for progressing				
101	TVMJJM12205812	1	0	3251088	0
	tendered no response				
102	TVMJJM12205813	1	80	6493348	0
	447 nos. fhtc given				
	Chalakkudy PH Sn				
103	TCRJMM07203797	2	98	34000000	23071073
	Actual completed FHTC Provided till date is 1956numbers.				
104	TCRJMM07203798	5	85	43000000	4230303
	FHTC Provided till date is 445 numbers				
105	TCRJMM07203799	6	86	58000000	3273824
	Providing FHTC till date is 770 numbers				
	Chalakkudy PH Sn II				
106	TCRJMM07203800	3	86	75000000	36501234
	Work 60% completed and 636 Nos FHTCs provided. CC VI th & Part bill submitted. Bills for UV Filters to Schools & Anganawadies submitted to Sub Division on 28.09.2021				



107	TCRJJM07203866	2	65	193000000	40488390
	546 FHTCs provided (30%). DI pipe laying in progress. Pipe laying work 30% completed.				
108	TCRJJM07203868	6	84	53100000	32572411
	200 mm DI PIPE Laying 93%Work completed, 911Nos FHTCs provided.				
109	TCRJJM08207165	2	100	70000	0
	CC Ist & final bills submitted to Sub Division on 28.09.2021.				
	Cherplassery PH Sn				
110	PKDJJM08203250	1	99	55401000	23996865
	Dismantling of old pump set (second one-150HP)has been done successfully. Foundation work is over and waiting for the curing time				
111	PKDJJM08203252	1	90	18286000	11744425
	work is in progress. 1382 FHTCs given. Bill (VIIIth part bill) under preparation				
	Cherpu PH Sn				
112	TCRJJM08203888	2	17	78000000	0
	21 nos fhtc provided				
113	TCRJJM08203889	2	24	109000000	0
	15 nos of fhtc provided				
114	TCRJJM08203891	2	45	82000000	0
	197 nos fhtc provided				
115	TCRJJM08203894	1	0	16100000	0
	motor pumpset tender invited at division level				
116	TCRJJM08203896	3	64	73600000	1213478
	32 nos bill submitted				
117	TCRJJM08203899	3	58	23300000	4893493
	670 fhtcs provided				
118	TCRJJM08206693	4	69	31230000	7356729
	1180 fhtc provideed				
	Chittur Project Dn				
119	PKDJJM12206096	1	46	99975000	3337066
	Work in progress 46% Completed 31/10/2021 TOTAL - 27.00 KM PIPE LAID 1) 90mm pvc-6kg 35205.00 m supplied at site and -23200.00m laid 2.)200 mm DI pipe 4722.00m supplied and -970.00m laid, 3.) 140mm pvc 3840.m supplied and 670m laid 4.)110mm pvc-2960.m supplied and 900.00m laid 5.)250mm DI PIPE 1400m Supplied 6.)160 mm pvc 790 m supplied				
120	PKDJJM12206102	1	0	165000000	0
	Not Started 31/10/2021 Pre qualification process to be done				
121	PKDJJM12206189	1	45	63000000	6781600
	Work in progress 45% Completed 31/10/2021 Supplying 1. 90mm pvc -6kg-31644.00m supplied 2. 110mm pvc-6kg-3030.00m 3.140mmpvc -6kg-486.00m 4.200mm DI-313.50m 5.300mm DI-198.00m 6.20mm pvc-20004.00m Laying 1. 90mm pvc-6kg-21.342km laid 2. 110mm pvc-6kg-1458.70m laid total-				



	22.800km laid				
	Chittur Section				
122	PKDJJM08203232	1	100	2250000	1570000
	Final bill submitted				
123	PKDJJM08203237	1	100	9700000	2575000
	1024 nos of FHTCs physically completed on 13/08/2021				
124	PKDJJM08205455	1	100	19490000	5337000
	2417 nos FHTCs completed ,Final bill submitted				
125	PKDJJM08205457	1	100	12780000	5474000
	906 nos FHTCs completed at site				
126	PKDJJM08205458	1	100	19030000	1156000
	1478 nos FHTCs provided at the site and final bill submitted				
127	PKDJJM08205460	1	100	26050000	4432000
	Total 2531 FHTCs Given up to 01/09/21				
	Edappal PH Dn				
128	MLPJJM08204459	1	100	9000000	7660892
	Work completed				
129	MLPJJM08204806	1	97	30000000	16188003
	2000 fhtc has been given				
130	MLPJJM12207463	1	14	400000000	0
	1489 Nos of FHTC completed and pipe line extension for a length of 16922 mtrs completed				
131	MLPJJM12207465	1	19	140000000	0
	1583 Nos of FHTC completed and pipe line extension for a length of 14604 mtrs completed				
132	MLPJJM12207466	1	15	112000000	0
	1583 Nos of FHTC completed and pipe line extension for a length of 14604 mtrs completed				
	Kaduthuruthy PH Dn				
133	KTMJJM08204312	1	67	45097000	3377079
	4410m 90mm PVC laid, 63 mm PVC laying work in progress, Total 1538 FHTCs provided				
134	KTMJJM08204317	1	71	61976000	11621480
	no work				
135	KTMJJM08204321	1	61	34272000	2320347
	3430m 90mm PVC laid, 63 mm PVC laying work in progress, Total 1640 FHTCs provided				
136	KTMJJM08204322	1	67	52622000	7338388
	Pipe laying				
137	KTMJJM08204324	1	60	45234000	3214548
	no work				
138	KTMJJM08204326	1	65	15590000	2206900
	Total fhtc work at 923 nos				
139	KTMJJM08204328	1	69	49151000	15715874
	10902m 90mm PVC, 5440m 110mm PVC, 120m 100 mm GI and 340m 80mm GI pipes laid, 63 mm PVC laying work in progress, Total 1658 FHTCs provided				
140	KTMJJM08204329	1	79	24920000	3219255



	Total FHTC 1634 nos				
141	KTMJJM08204331	1	40	37750000	0
	Proving FHTC				
142	KTMJJM08204332	1	63	21430000	3873365
	Today work at ward 9				
143	KTMJJM12206543	1	15	60084000	0
	Providing FHTC				
144	KTMJJM12206576	1	36	117000000	0
	Providing FHTC				
145	KTMJJM12206577	1	30	76653000	0
	pipe laying in Areekara -Puthuveli PWD road				
146	KTMJJM12206650	1	50	66685000	0
	no work				
	Kallara Sn				
147	TVMJJM08203812	1	61	51821000	11434657.3
	916 FHTCs out of 2000 completed and bill for 824 FHTCs submitted.Pipe laying work going on .Request for testing pipe has been submitted				
148	TVMJJM08203813	1	50	52680000	6159785
	Out of 2000 FHTCs 884 completed and bill for 884 submitted. Work delayed due to shortage of pipes. Request for additional pipe submitted for inspection				
149	TVMJJM08207406	6	82	90000000	19310389
	Out of 9 works 2 works completed,4 work ongoing and other 3 are in awarding stage				
150	TVMJJM08207724	1	100	29089000	933740
	Out of 1400 FHTCs 1015 FHTCs completed and pipe laying work ongoing				
	Kannur Project Dn				
151	KNRJJM08203159	1	51	626700000	49691939
	Pipe laying and FHTC work ongoing. 3259/6430 FHTCs completed.				
152	KNRJJM08203160	1	48	373100000	21092521
	Pipe laying and FHTC work ongoing. 1905/4045 FHTCs completed.				
153	KNRJJM08205623	1	92	236500000	100346585
	FHTC provides 5895.Geo tagged 5895.IMIS 5895.Billed 5749 for FHTCs.Total pipe laid 86700 m.Billed 86700m				
154	KNRJJM08208062	1	3	597080000	0
	Pipe laying and fhtc work in progress				
	Kannur WS Dn				
155	KNRJJM08202922	1	66	87180000	26390000
	2089 FHTCs provided				
156	KNRJJM08202923	1	98	59500000	31806000
	3998 FHTCs completed 15000 m pipe laying out of 15000 m completed				
157	KNRJJM08202926	1	45	121645000	17888000
	2424 Nos FHTCS provided. Physical progress 45%. Pipe supply and 2190 Nos FHTCS bill submitted				



158	KNRJJM08202928	2	50	31100000	1460000
	1042 FHTCs out of 2000 FHTCs completed				
159	KNRJJM08202932	1	70	104800000	34132000
	3265 FHTC GIVEN & 26 KM PIPE LINE LAID				
160	KNRJJM08202933	1	54	89900000	10831000
	2298 FHTCs provided				
161	KNRJJM08202935	1	63	65156000	14791000
	1848 Nos FHTCS provided and 27km pipe line extended Physical progress 63%. Pipe supply, 9km lying and 1635 nos FHTCS bill submitted				
162	KNRJJM08202938	1	56	69600000	11094000
	1908 FHTCs provided				
163	KNRJJM08202941	1	100	54913000	24750000
	2820 Nos FHTCS provided. 22.5km pipe line extended. Physical progress 100%. Final bill submitted				
164	KNRJJM08202943	2	34	112400000	12640000
	1066 FHTC s provided				
165	KNRJJM08202945	1	72	114675000	35660000
	3614 Nos FHTCS provided. 42 km pipe line extended. Physical progress 72%. Pipe supply, 38km lying and 3562 nos FHTCS bill submitted.				
166	KNRJJM08202947	1	95	121500000	29745000
	5053 FHTCs provided				
167	KNRJJM08202951	5	57	127276000	435000
	2590 FHTCs provided				
168	KNRJJM08302937	6	41	109209000	302000
	1135 FHTCs provided				
	Kasargod PH Dn				
169	KGDJIM08202903	1	26	98190000	13483297
	ongoing				
170	KGDJIM08202906	1	23	53600000	8326313
	Requested to retendering				
171	KGDJIM08202927	1	30	49500000	0
	ongoing				
172	KGDJIM08202940	1	45	96000000	20149855
	Work continuing				
173	KGDJIM08202944	1	27	111500000	0
	On going				
174	KGDJIM08202946	1	22	109000000	0
	On going				
175	KGDJIM08202950	1	75	92900000	46194473
	75% completed				
176	KGDJIM08202953	1	100	14500000	8358068
	500 FHTC out of 500 is completed, 3 part bill submitted, final under preparation				
177	KGDJIM08202956	1	100	8050000	3840026
	Completed				
178	KGDJIM08202963	2	70	45000000	4781214
	Slow Progress due to the rain				



179	KGDJMM08202965	2	76	124928000	1511303
	work temporarily stopped for want of road cutting permission from PWD				
	Kattappana Project Dn				
180	IDKJMM08203350	2	91	28495000	21407312
	Package 1 completed, package 2 - 83% completed				
181	IDKJMM08203353	2	72	18520000	12961873
	Package 1 completed, Package II work 45% completed				
182	IDKJMM08203356	2	87	35838000	30199898
	Package 1 completed, package 2 work 75% completed				
183	IDKJMM08203385	2	98	29860000	27660750
	Estimate under scrutiny for Technical Sanction.				
184	IDKJMM08207361	3	35	1345100000	17075860
	Constn. of OHSR, Sump cum pump house, distribution are under progress.				
	Kochi WS Dn				
185	EKMJMM08203701	1	0	8100000	0
	Global Tender opened on 05.08.2021 at SE 's office, Lowest Quoted by Sri. Raghavamenon (10.70% below), Tender evaluation committee is to be set up only after approval of rate revision from Government.				
186	EKMJMM08203702	2	50	7000000	1095411
	Global Tender opened on 05.08.2021 at SE 's office, Lowest Quoted by Sri. Raghavamenon (10.70% below), Tender evaluation committee is to be set up only after approval of rate revision from Government.				
187	EKMJMM08203703	1	0	10000000	0
	Global Tender opened on 05.08.2021 at SE 's office, Lowest Quoted by Sri. Raghavamenon (10.70% below), Tender evaluation committee is to be set up only after approval of rate revision from Government				
188	EKMJMM08203705	1	100	16500000	8395868
	Geo tagging in progress				
189	EKMJMM08203706	1	55	26200000	2177350
	500 FHTC's Given				
190	EKMJMM08203708	1	53	26183000	5943840
	894 FHTC's Given				
191	EKMJMM08203709	1	47	13400000	4287776
	Work in progress (Geo tagging)				
192	EKMJMM08203712	1	97	23900000	2710363
	680 FHTC given and bill under preparation				
193	EKMJMM12205804	1	0	6000000	0
	Global Tender opened on 05.08.2021 at SE 's office, Lowest Quoted by Sri. Raghavamenon (10.70% below), Tender evaluation committee is to be set up only after approval of rate revision from Government.				



	Kodungalloor PH Sn				
194	TCRJMM08203823	4	60	28500000	26868445
	2320 FHTC completed, 98% completed.				
195	TCRJMM09203818	2	70	35200000	4962841
	995 nos FHTC Completed , 41% completed				
	Kollam PH Dn				
196	KLMJMM08203120	1	70	30153000	2626000
	1677 Nos FHTC Completed & Bill Submitted to 1446 No FHTC				
197	KLMJMM08204265	1	100	19100000	1
	Work has been completed 100% Completed 				
198	KLMJMM08206538	1	46	144252000	0
	1219 FHTC has been effected including 60nos arranged by quotation . pipe line extension work progressing .Due to the insufficient length of extension line and 1/2 inch PVC (additional length) in the accepted schedule a revised estimate has already been submitted to higher office for getting necessary approval.				
199	KLMJMM08207025	1	60	5800000	1
	work cannot re-started ,due to water logging in site				
200	KLMJMM08207028	1	55	13300000	1
	work can't restart due to water logging in the site area				
201	KLMJMM08207077	1	35	44900000	1
	waiting for inspection of electrical inspectorate				
	Kollam Project Dn				
202	KLMJMM01217392	1	100	556000	0
	-				
203	KLMJMM08203112	1	58	131500000	23264000
	Total geotagged connections 4166				
204	KLMJMM08203114	1	73	34783000	15536151
	2289 FHTC Given ,2262 Billed				
	Kottarakkara PH Dn				
205	KLMJMM08203178	1	99	210640000	8144294
	Work in progress				
206	KLMJMM08203181	1	100	42160000	0
	Work completed				
207	KLMJMM08203223	1	35	192640000	0
	2930 FHTC Given & work is going on, Covid-19 affected area and containment zone				
208	KLMJMM08204216	1	11	210640000	1
	Work in progress				
209	KLMJMM08204226	1	14	177580000	1
	Work in progress				
210	KLMJMM08204249	1	98	332400000	11099478
	98% work completed.				
211	KLMJMM08206531	1	90	42160000	0
	95% work completed.264 FHTC completed	1	90	42160000	0



212	KLMJJM08206532	1	100	42160000	0
	Work completed. 445 nos FHTC given				
	Kottayam PH Dn				
213	KTMJJM08202967	2	99	58900000	22244212
	Total fhtcs given 2040 nos				
214	KTMJJM08204290	3	83	61894000	27256987
	Total FHTC's provided so far is 3491(78%), 20800m (99%) pipeline laying work progressing and centering and shuttering for bottom of OHSR tank is completed. The delay in progress is due to LOCKDOWN, CONTAINMENT ZONES and heavy rain				
215	KTMJJM08204291	2	90	4431000	2895816
	Will start within three days if there is no heavy rain				
216	KTMJJM08204294	3	78	21100000	8789635
	Rain affects work				
217	KTMJJM12206663	1	0	257200000	1
	kept pending due to rate revision				
	Kottayam Project Dn				
218	KTMJJM08184285	1	64	153900000	18894409
	Had meeting with District Collector on 25.10.2021 and handed over complete list of NH roads that require sanction (rejected by MORTH) under Project Division. Collector assured to convene a joint meeting with EE,NH,Moovattupuzha and KWA Officials shortly.				
219	KTMJJM08202830	3	45	107500000	818949
	Meeting conducted at PWD EE's chamber on 30-09-2021 with EE Project Division. AEEs and AEs to discuss the issues related with pending road cutting approvals.				
220	KTMJJM08202835	1	54	135900000	26969082
	Meeting conducted at PWD EE's chamber on 30-09-2021 with EE Project Division. AEEs and AEs to discuss the issues related with pending road cutting approvals.				
221	KTMJJM08203169	1	14	361300000	9158341
	Meeting conducted at PWD EE's chamber on 30-09-2021 with EE Project Division. AEEs and AEs to discuss the issues related with pending road cutting approvals.				
222	KTMJJM08204284	1	50	263700000	20527653
	Meeting conducted at PWD EE's chamber on 30-09-2021 with EE Project Division. AEEs and AEs to discuss the issues related with pending road cutting approvals.				
223	KTMJJM08204330	2	0	241500000	0
	Meeting conducted at PWD EE's chamber on 30-09-2021 with EE Project Division. AEEs and AEs to discuss the issues related with pending road cutting approvals.				
	Kottayam QC Sn				
224	KTMJJM08207667	1	25	360000	0
	-	1	25	360000	0
225	KTMJJM08207670	1	78	360000	0
	work completed on 7 September 2021				



	Kozhikode PH Dn				
226	CLTJJM08202894	1	79	65800000	28896664
	FHTC Provided is 2526 nos.				
227	CLTJJM12205837	1	0	91150000	0
	Supplying pipe at site is progressing. 60% of Pipes were supplied.				
228	CLTJJM12205839	1	49	99000000	2460031
	Work in progress. 145 FHTC provided				
229	CLTJJM12205894	5	21	253000000	8695255
	Package 3-FHTC provided is 1110 nos. KRFB rejected Road cutting permission Package 1 and 2 included in Global tender under Project Division Kozhikode Package 4 -Agreement executed and 5- Work order issued-Kept pending as per the direction from HO				
	Kozhikode Project Dn				
230	CLTJJM08203298	2	78	108511000	50813603
	Reach I-PWD Road Cutting permission need to obtain for Mootoli-Kuruvattur Road, 1390 Nos FHTC provided and 1365 FHTC billed, PVC 75 mm -11.5 km and 160 mm PVC - 250 m laid, work in progress.Work arranged through quotations-work completed, 1351 nos FHTC provided through quotations. 1351 nos FHTC billed.				
231	CLTJJM08203315	1	0	218910000	0
	Included in global tender, Awaiting tender approval.				
232	CLTJJM08203321	4	34	206100000	73055602
	Package I -730 out of 2100 FHTC Given. CC 2 and part Bill prepared, contain 252 FHTC and bill amount is 5697433.Total bill submitted -11050761.00(contractors bill), work in progress Package II -1390 FHTC provided out of 1700, 90 mm PVC -9400 m laid, Total bill submitted -14195676.00(contractors bill), work in progress, Package III - 730 FHTC completed, 90 mm PVC -4200 m laid, Total bill submitted -7424614.00(contractors bill),work in progress, Package IV -670 FHTC provided, Total bill submitted -5926479.00(contractors bill), work in progress				
233	CLTJJM08203322	2	58	81200000	19658174
	Reach II - PWD road cutting permission need to obtain for 3 roads, Namely Kumangottuthazham to Pottamuri Junction, Kumangottuthazham to Pottamuri Junction to Parambil Bazar Road and Cheruvatta to Mallissery Thazham Road, Demand note issued for this roads. Total bill Submitted- 6203164.00 (Contractors bill), 387 FHTC completed, Pipe line laying work -75 mm PVC - 4.1 Km laid.- Work arranged through quotations - Total FHTC provided - 966 nos Total FHTC billed -966 nos				
234	CLTJJM08203326	3	30	140000000	8693944
	Reach I - 400 FHTC provided, Reach II -620 FHTC completed, 90 mm PVC- 4100 m laid, Total bill submitted -2267887.00(contractors				



	bill), work in progress, Reach III - 720 FHTC provided, 90 mm PVC - 4400 m laid, Total bill submitted -3679480.00(contractors bill), work in progress				
235	CLTJJM08203328	1	40	119600000	35910800
	Total bill Submitted-35910800.00 (Contractors bill), 90 mm PVC - 19300 m laid , 3060 FHTC provided, work in progress				
236	CLTJJM08203331	1	0	183900000	603975
	Included in global tender, Awaiting tender approval.				
237	CLTJJM08203338	1	92	45563000	38281319
	CC 12 and part Bill submitted, contain 42 FHTC and bill amount 900902,1665 FHTC provided, work in progress				
238	CLTJJM08203635	1	62	66860000	22367197
	Ambalakulangara -Vattakandipara Road cutting started, cutting along the berm ,800m completed, 868 FHTC provided &571 billed, 90 mm PVC -14500 m laid out of 15250 m, work in progress				
236	CLTJJM08206097	1	33	323800000	154186740
	PWD Road cutting permission need to obtain for 10 roads. and Demand Note Issued for 5 roads,Pipe supplied 1)PVC- 68359m 2) DI-10801m 3)GI pipe - 2076 m Total pipe supplied = 81236 m. Details of pipes laid (1)90 mm PVC -44170 m 2)110mm PVC -2612 m 3)140 mm PVC -954 m 4)160 mm PVC-1929m 5)250 mm DI -2142.81m 6) 400 mm DI - 228.56m 7) 350 mm DI-594.66m ,200mm DI -696.96m),Total bill submitted - 154186740 (Road reformation - 73122398.00, contractors bill - 81064342.00) work in progress				
240	CLTJJM08213632	1	72	165000000	64484266
	PWD road cutting permission need to obtain for Payyoli-Perambra Road and Naduvannur -Arikulam - Irigallur Road Crossing 10/990, Demand note issued ,BG Uploaded ,original chalan submitted to PWD . Total bill Submitted- 64484266.00 (Road reformation - 5488702.00 , Contractors bill - 58995564.00), Pipe Laid details 350mm DI -1526.9m, 300mm DI-1209.9m, 250mm DI-1533.3m, 200mm DI-3360.5m, 160mm pvc-404.6m, 140mm pvc-857.3m, 110mm pvc-939.3m, 90mm pvc-46924.18m (Total laid -56752.9 m).				
241	CLTJJM12206013	1	0	188320000	28301017
	work retendered based on revised estimate				
242	CLTJJM12206037	1	0	282000000	0
	work retendered based on revised estimate				
	Kozhinjampara PH Sn				
243	PKDJJM08203230	1	100	7800000	6147000
	1267 FHT connections were given and final bills submitted. In addition, 21 FHTC ,arranged on quotation basis, were given and its final bills submitted.				
244	PKDJJM08205451	1	20	25800000	1196000
	569 FHT connections were given				



245	PKDJJM08205453	1	100	13000000	7344000
	2029 nos. given and Final bill submitted. 2074nos geotagged which includes 12 anganawadies , 5 schools and 28 FHTCs arranged under quotations				
246	PKDJJM08205454	1	97	16200000	2270000
	2477 FHT connections were given				
247	PKDJJM08205462	1	70	16250000	6934000
	Total 1412 FHTCs given				
248	PKDJJM10207135	1	19	4640000	0
	195 m of 50mm GI pipes was laid and 29 nos FHTC given.				
249	PKDJJM10207731	1	66	9680000	0
	5127 m of 63 mm PVC pipe, 360 m of 80mm GI pipe and 822.95 m of 50mm GI pipes were laid and 349 nos FHTC given				
250	PKDJJM10207732	1	65	17880000	0
	4741 m of 63 mm PVC pipe and 119 m of 50 mm GI pipes were laid and 57 nos of FHT Connections were given. CC 1st & part bill submitted				
251	PKDJJM10207733	1	59	8727000	0
	4355 m of 63 mm PVC pipe and 470 m of 50mm GI pipes were laid and 114 nos FHTC given				
	Kuzhalmannam Sn				
252	PKDJJM08205565	1	70	9000000	2351554
	483/500				
253	PKDJJM10207144	1	32	5000000	0
	244/500				
254	PKDJJM12207545	1	18	40000000	0
	515/3194				
255	PKDJJM12207546	1	29	35000000	0
	997/3446				
	Mala PH Sn				
256	TCRJJM08197027	1	48	259320000	0
	work is in progress				
	Malappuram PH Dn				
257	MLPJJM08204590	1	84	37600000	6937422
	Work nearing completion. Charging distribution lines and rectifying Minor repair works in pipes are progressing				
258	MLPJJM08204591	1	84	31000000	5397804
	Pipe Laying and trenching works on Progress				
259	MLPJJM08204593	2	100	15500000	2535160
	1000 FHTC's are completed.				
260	MLPJJM08204597	1	100	12500000	5376120
	700 FHTC's are given				
261	MLPJJM08204605	1	79	14000000	7197022
	Site visited along with KSEB for electrification. need consent from land owner for erecting transformer above MFL				
262	MLPJJM08206029	1	54	40700000	5941261
	Laying Pumping main from Nooradi progressing. Pipe line extension in progress.				



	Pressure filter erected, not interlinked with pumping main.				
263	MLPJJM08206030	1	34	107900000	10793679
	PWD permission pending				
264	MLPJJM08207460	1	34	115100000	8309386
	The site of JJM was not responding and so, geo tagging was not possible. resent bill submitted for 408 FHTC.				
265	MLPJJM08207462	5	52	126100000	0
	connection work in progress				
266	MLPJJM12206503	1	90	4500000	0
	ongoing				
267	MLPJJM12206506	1	74	4700000	0
	ongoing				
268	MLPJJM12206508	1	78	8400000	0
	Pipe replacement work pending due to delay in getting permission from PWD				
269	MLPJJM12206510	1	55	8800000	0
	Interconnection works in progress and distribution line work almost completed				
270	MLPJJM12207464	1	37	23000000	0
	25 % pipe line work completed				
271	MLPJJM12207467	1	14	104800000	0
	Pipe Laying and trenching works on Progress				
272	MLPJJM12207468	2	74	61300000	0
	23 Jul 2021 845 FHTCs Given (Zone II target Full FHTCs completed), Zone 1 Ongoing pipe laying and trenching work				
273	MLPJJM12207470	1	81	31000000	11576921
	Work nearing completion. Examined the possibilities to avoid surge in PM and report will submit soon				
274	MLPJJM12207471	1	48	78400000	0
	Part bill incl. pipe line extension is submitted.				
	Malappuram Project Dn				
275	MLPJJM08202817	1	53	1079000000	0
	FHTC work progressing				
276	MLPJJM08202868	1	36	180000000	0
	1050 fhtc work progress				
277	MLPJJM08202869	1	36	180000000	0
	1150Fhtc progress				
278	MLPJJM08203770	1	33	61400000	7121629
	985 FHTC completed				
279	MLPJJM08203796	1	34	129122000	13155350
	FHTCs work progressing - 3317 nos given- 2880 nos fhtc bill submitted				
280	MLPJJM08204799	1	3	93500000	0
	90 mm 10 kg PVC Pipes 3740 m laid.				
	Mannarkkad (Agali) Sn				
281	PKDJJM08203243	1	93	20100000	8946800
	81 % completed and next part bill under preperation				
282	PKDJJM08203251	1	68	42250000	19614979
	53% work completed				



	Mathilakam PH Sn				
283	TCRJMM08203817	8	87	157200000	3433401
	Global tender invited at Circle level				
284	TCRJMM08203819	3	66	109600000	31250685
	OUT OF 2850 FHTC , 482 FHTC COMPLETED				
285	TCRJMM08203820	4	80	76700000	10739908
	OUT OF 2200 FHTC , 497 FHTC COMPLETED				
286	TCRJMM08205183	10	80	132700000	5663306
	Global tender invited at Circle level				
	Muvattupuzha PH Dn				
287	EKMJJM08203852	1	83	13200000	3713232
	622/745 Due to problem in identification of feasible consumers as per schedule work is getting slow				
288	EKMJJM08203861	1	61	17300000	5806131
	597 Nos water connection (61%) physically completed				
289	EKMJJM08203943	1	94	101865000	24174680
	Work in progress				
290	EKMJJM08203946	2	100	35320000	4228026
	phase 1 and 2 completed and bill submitted. Balance fhtc tendered as global tender. Out of 700 connections 270 given in jjm 2020				
291	EKMJJM08203960	1	83	12500000	7042254
	83% completed				
292	EKMJJM08203961	1	82	18500000	5916326
	800 connections				
293	EKMJJM08203962	1	96	8400000	6955829
	Mainline extension in watch station road is pending.				
294	EKMJJM08203963	1	0	5500000	0
	Not started				
295	EKMJJM08203966	1	0	7600000	0
	Since no response from contractors Global tender extended				
296	EKMJJM08203967	1	85	27000000	9685804
	85% completed				
297	EKMJJM08203968	1	91	12900000	6021908
	91% completed				
298	EKMJJM08203970	1	99	11520000	7481464
	Providing FHTC - 100% work completed. Pipe laying work - 100% work completed. Charging, testing and commissioning in progress.				
	Nattika Project Dn				
299	TCRJMM08207125	10	74	164400000	1612408
	FHTC given= 25				
300	TCRJMM12206881	7	100	20551000	2836605
	Work completed.Bill submitted				
301	TCRJMM12207959	1	0	234000000	0
	Resolution from Kodassery GP obtained.				



	Nedumangad WW Sn				
302	TVMJJM08202866	2	100	25500000	17280970
	Work completed				
	Nenmara Sn				
303	PKDJJM08203233	1	100	2600000	2487000
	Final bill submitted				
304	PKDJJM08203285	1	100	3900000	2573000
	Final Bill given for 602 FHTCs as on 08/02/21				
305	PKDJJM08203291	1	85	5850000	3374026.25
	out of 900nos. 5th part bill submitted for 100 Connections as on 25.05.2021				
306	PKDJJM08203292	1	100	5818000	0
	910nos FHTCs given as on 19.03.2021 out of 895nos. Final Bill submitted for 910 Nos as on 19.03.2021.				
307	PKDJJM10207130	1	90	8376000	0
	-				
308	PKDJJM10207145	2	47	15900000	0
	-				
309	PKDJJM12207146	1	39	4880000	0
	-				
310	PKDJJM12207611	1	67	30086000	9241575
	-				
311	PKDJJM12207612	1	61	33720000	0
	-				
312	PKDJJM12207616	1	59	30086000	3122359
	-				
	Neyyattinkara WS Dn				
313	TVMJJM08204628	1	37	7789000	1962579
	50/500 (Not entered in App) 3.5 Km main pipe laying Tar cutting sanction for interconnection work not obtained.				
314	TVMJJM08207434	1	99	25270000	0
	trench levelling work is going on				
315	TVMJJM08207555	1	77	17600000	0
	ongoing				
316	TVMJJM08208191	1	1	2200000	0
	-				
	Ollur Sn				
317	TCRJJM07203871	6	88	142700000	20125207
	CC2nd & part bill under scrutiny - Total No of FHTC - 384 nos of JAL JEEVAN MISSION 2020-21- ALAGAPPANAGAR GP (APPENDIX - 9C)				
318	TCRJJM07203872	5	52	47200000	15489385
	JAL JEEVAN MISSION 2020-21- NENMANIKKARA GP (APPENDIX 10) - Distribution pipe laying is started and 170 connections are given. CC 1st & Part bill submitted on 11/08/2021				
319	TCRJJM07203873	1	20	83000000	12550276
	CC 3rd & Part bill submitted to Division on 27.07.2021				



320	TCRJMM07203874	5	30	46300000	9993821
	(1) App: 12D-providing WSC from existing pipe(retrofitting)-1435 FHTCs- 50 % completed, CC 5th & part bill submitted, (2) App 12A-Distribution strengthening-not started				
321	TCRJMM07203875	2	74	64000000	21913115
	Total FHTC given 1100 . CC 9th part bill for 100 FHTC under scrutiny				
	Palakkad PH Dn				
322	PKDJJM10207142	1	100	7000000	6650626
	1st CC and Part bill submitted for 150 no of FHTCs				
323	PKDJJM10207509	1	93	3200000	0
	work in progress 75% completed				
324	PKDJJM10207543	1	100	4200000	0
	60% completed				
	Palakkad Project Dn				
325	PKDJJM07203225	1	91	179400000	99806625
	1000fhts completed, 40km pipe line completed				
326	PKDJJM07203228	1	80	166600000	41266469
	600fhtcs completed, 10km pipe line completed				
327	PKDJJM09198047	1	15	262100000	21042854
	Supply- 1428m DI pipe, 42405m PVC pipes, laying14433m PVC pipes & 229fhtcs completed as on 30/09/2021				
328	PKDJJM09203335	2	20	372800000	9217220
	Work Order Issued on 03.05.2021				
329	PKDJJM12207649	1	15	308800000	11923770.3
	-				
	Palod WS Sn				
330	TVMJMM08206675	7	100	75600000	20454122
	Received Road cutting permission from rick and Completed the work				
331	TVMJMM08206717	6	89	67700000	11877735
	-				
	Pathanamthitta PH Dn				
332	PTAJJM08202839	1	100	6810000	0
	work 100% completed,Bill under preperation				
333	PTAJJM08202842	1	100	7554000	0
	work 100% completed,Bill under preperation				
334	PTAJJM08202844	1	95	8101000	0
	FHTC Target completed. Pipe line Extension work in progress				
335	PTAJJM08202845	1	96	8759000	0
	Work in progress				
336	PTAJJM08206740	1	93	11464000	0
	FHTC Target completed. Pipe line Extension work in progress				
337	PTAJJM08206743	1	93	12448000	0
	FHTC Target completed. Pipe line Extension work in progress				
338	PTAJJM12207075	1	76	14732000	0



	concreting work going on.				
339	PTAJJM12207081	1	30	21400000	0
	FHTCs 23 Completed				
340	PTAJJM12207085	1	19	10600000	0
	FHTCs 200 nos compleated				
341	PTAJJM12207094	1	66	18852000	0
	385 FHTC EFFECTED.				
342	PTAJJM12207095	1	90	9596000	0
	90% Work completed				
343	PTAJJM12207099	1	36	69982000	0
	185 FHTC EFFECTED.				
344	PTAJJM12208039	1	25	16323000	0
	Work in progress				
	Pathanamthitta Sub Dn				
345	PTAJJM12208092	1	0	12563000	0
	-				
	Project Division Kannur (KGD)				
346	KGDJMM08203009	1	37	159500000	0
	475 fhtcs given				
347	KGDJMM08203011	1	87	59000000	3494168
	720 no's of FHTCs are given				
348	KGDJMM08203012	1	82	65000000	4838955
	245 FHTCs given				
	SRI Nettoor				
349	EKMJJM08185776	1	0	6227000	0
	Supply and installation completed				
350	EKMJJM08205769	1	0	169920	0
	Supply and installation completed				
351	EKMJJM08205771	1	0	2400000	0
	Supply and installation completed				
352	EKMJJM08205773	1	0	513300	0
	Supply and installation completed				
353	EKMJJM08205774	1	0	3920000	0
	Supply completed - Installation in progress				
354	EKMJJM08205775	1	0	386400	0
	Supply and installation completed				
355	EKMJJM08205777	1	0	353400	0
	Supply and installation completed				
356	EKMJJM08205778	1	0	1628400	0
	Supply and installation completed				
357	EKMJJM08205780	1	0	470400	0
	Supply and installation completed				
358	EKMJJM08205781	1	0	13200000	0
	Installation in progress				
359	EKMJJM08206672	1	0	2070000	0
	Installation in progress				
360	EKMJJM08207397	1	0	849000	0



	Supplier couriered items , scheduled to reach this week in ernakulam district				
361	EKMJJM08207398	1	0	1072000	0
	Supplier couriered items , scheduled to reach this week in ernakulam district				
362	EKMJJM08207399	1	0	1447000	0
	Supplier couriered items , scheduled to reach this week in ernakulam district				
	Sulthan Bathery PH Dn				
363	WYDJJM08202811	1	100	14100000	1404094
	Directed the contractor to complete the plastering and Finishing of 1 LL capacity GL Tank, slow progress due to Heavy Rain				
364	WYDJJM08202813	1	100	7960000	1445052
	EE directed to submit Estimate for giving FHTCs by utilizing Balance fund in AS amount, in progress				
365	WYDJJM08202814	1	85	112500000	828235
	Additional Connection Work Going On				
	Thaliparambu WS Dn				
366	KNRJJM08202977	2	88	15900000	2299843
	421 out of 500 FHTC completed.				
367	KNRJJM08202978	1	84	118000000	50083042
	3391/4026 FHTCs completed				
368	KNRJJM08203002	1	100	58600000	3299896
	fin bill submitted				
	Thiruvalla PH Dn				
369	KTMJJM08203163	1	72	30700000	729864
	370 Nos of FHTC's given out of 700				
370	KTMJJM08203165	1	100	21200000	128047
	Work completed				
371	KTMJJM08203168	1	75	18300000	1288883
	300 FHTC given out of 350				
372	PTAJJM08203100	1	100	21490000	1367255
	1400 out of 1440 FHTCs provided				
373	PTAJJM08206024	1	90	172800000	2515889
	1050 FHTC provided out of 1270				
374	PTAJJM12206085	2	100	19250000	0
	250 FHTCs Provided out of 250FHTCS. Work completed.				
375	PTAJJM12206086	2	91	17400000	0
	82% compktd				
376	PTAJJM12207054	2	39	204000000	0
	50 % completed				
377	PTAJJM12207319	1	0	14000000	0
	Work not awarded due to changes in pipe rates				
378	PTAJJM12207320	1	100	3760000	0
	Work awarded, pipe not supplied				
	Thiruvalla QC Sn				



379	ALPJJM08207666	1	75	240000	0
	-				
	Thodupuzha PH Dn				
380	IDKJJM07207405	1	80	1072500	0
	Contractor informed that Work will resume on tomorrow				
381	IDKJJM08203294	1	100	1610000	1057000
	Work completed				
382	IDKJJM08203300	1	0	6305000	0
	no participation in tender				
383	IDKJJM08203301	1	100	5762000	5544000
	work completed final bill submitted				
384	IDKJJM08203302	1	100	7578000	4768300
	Final bill submitted				
385	IDKJJM08203305	1	100	7758048	6691275
	FINAL BILL SUBMITTED				
386	IDKJJM08203306	1	100	7671029	4030500
	606 FHTC GIVEN, AND FINAL BILL SUBMITTED				
387	IDKJJM08203307	1	100	8855235	5511575
	Final bill submitted				
388	IDKJJM08203314	1	95	8375800	3583000
	Work in progress				
389	IDKJJM08203339	1	26	7141000	336450
	2 more connections added. Completed FHTCs now comes to 101				
390	IDKJJM08203341	1	100	4906000	2561720
	work completed final bill submitted				
391	IDKJJM08203342	1	0	1142000	0
	no participation				
392	IDKJJM08203343	1	100	6054000	260875
	work completed final bill submitted				
393	IDKJJM08203344	1	0	6773000	1471000
	no participation				
394	IDKJJM08203345	1	100	6842000	4383000
	Work completed and final bill submitted				
395	IDKJJM08204922	1	0	24520000	0
	estimates re-casted and submitted to division office				
396	IDKJJM12205938	1	27	8640000	0
	Work in progress				
	Thrissur PH Dn				
397	PKDJJM08205074	1	73	31000000	11238411
	695 number of FHTC's given till 30/07/21				
398	PKDJJM08205076	1	96	18000000	4347000
	Work in progress				
399	PKDJJM08205082	1	68	20000000	2401000
	375 FHTC's given till 09/08/21				
400	PKDJJM08205138	1	63	30000000	10419396



	545 FHTCs given out of 1200				
401	TCRJJM08204564	1	92	6700000	3369819
	No work				
402	TCRJJM08204565	1	100	1740000	1452492
	Final Bill submitted				
403	TCRJJM08204566	1	100	3200000	2095362
	Final bill already submitted				
404	TCRJJM08204617	1	91	7100000	844198
	145 FHTC				
405	TCRJJM08204828	2	79	6000000	0
	42 FHTC				
406	TCRJJM08204829	1	80	5300000	1528125
	219 FHTC				
407	TCRJJM08204830	1	58	6300000	0
	129 nos of FHTC given				
408	TCRJJM08204831	1	78	6500000	4958997
	0-0-365				
409	TCRJJM08204832	1	48	7100000	1428738
	229 Nos of FHTCs given				
410	TCRJJM08204833	1	72	9600000	4412775
	689 FHTC given. Pipe linking work going on				
411	TCRJJM08204834	1	60	9270000	2403905
	651 FHTC tagged. Third and part bill submitted. Trench restoration using concrete mix is going on.				
412	TCRJJM08204835	1	44	3700000	623056
	185 connections given. Pipeline laying 800 m completed. No work at site, today.				
413	TCRJJM08204836	2	60	9270000	6034089
	545/550 geo tagged.				
414	TCRJJM08205092	1	60	22090000	4523000
	635 FHTC'S are provided.				
415	TCRJJM08205094	1	59	13650000	6481000
	299 FHTC'S are provided.				
416	TCRJJM08205097	1	63	12833000	4562000
	395 FHTC'S are provided.				
417	TCRJJM08205102	1	77	25000000	8366114
	405/650 nos connection given,				
418	TCRJJM08205103	1	100	17700000	3713388
	Providing FHTC is in Progress				
419	TCRJJM08205210	1	100	17400000	913000
	Work completed. 752 connections given. 752 FHTC tagged. Final bill submitted.				
420	TCRJJM08205226	2	100	14900000	0
	60 FHTC given. Two Quotation works completed. Bill prepared and submitted.				
421	TCRJJM08205230	8	87	41100000	3587000
	Package 2 to 8 completed, 566 nos FHTC given				



422	TCRJJM08205233	10	82	30700000	250000
	Package 1:- bill submitted. Package 2:- bill submitted . package 3 :- bill submitted . package 4 :- bill submitted . package 5 :- bill submitted .package 6 :- bill submitted. package 7 :- bill submitted.				
423	TCRJJM08205235	1	0	24500000	0
	Re tendered as global tender				
424	TCRJJM08205246	1	88	24030000	3225000
	710 FHTC's provided out of 800 FHTC's				
425	TCRJJM08205247	1	32	27400000	0
	244 FHTC'S provided out of 750 FHTCs				
426	TCRJJM08205248	1	76	24030000	3164000
	613 FHTC'S provided out of 800 FHTCs				
427	TCRJJM08205249	1	67	45530000	3552000
	543 FHTC'S provided out of 800 FHTCs				
428	TCRJJM08205252	2	70	5600000	629000
	602 FHTCs Provided				
429	TCRJJM08207961	1	12	35740000	0
	91 FHTCs provided out of 750 FHTCs				
430	TCRJJM12207381	1	0	49010000	0
	pipe test completed.				
431	TCRJJM12207382	1	0	49010000	0
	pipe test completed.				
432	TCRJJM12208034	1	0	5430000	0
	-				
433	TCRJJM12208231	1	0	6000000	0
	-				
434	TCRJJM12217365	1	31	27987000	4032000
	313 FHTC'S are provided.				
	Trivandrum QC Dn				
435	ALPJJM08204720	1	100	2363000	382299
	100% completed				
436	KLMJJM08204721	1	100	7468000	0
	25% work completed.				
437	KLMJJM08204725	1	0	1200000	0
	Vehicle is being used for sample collection.				
	Vadakara PH Dn				
438	CLTJJM08205217	1	100	22300000	14284498
	Work completed .				



Annexure 5.D.
Projects planned for completion before the end of December, 2021, co-ordinated by DCE
PIU 4, under DC-LAC/ADS/SDF/KSCADC, Deposit works, ITDP and VISL
funding (For Risk Assessment)

Sl No	Row Labels	No of Packages	Progress Percentage	AS Amount [Rs]	Bill Paid Amount[Rs]
	DC-LAC/ADS/SDF/KSCADC				
	Alappuzha PH Dn				
1	ALPDC-LAC/ADS/SDF/KSCADC08185522	1	100	140000	0
	Intimation letter given to the Contractor on 16.09.2021 to complete the work by providing Granite board showing the details of work.				
2	ALPDC-LAC/ADS/SDF/KSCADC11207730	1	0	800000	0
	INDENTED MATERIALS NOT RECEIVED FROM DIVISION STORE.				
	Aluva PH Dn				
3	EKMDC-LAC/ADS/SDF/KSCADC02217861	1	88	780000	0
	Balance work in pwd road can be arranged only after getting permission from PWD.PWD permission is pending due to the reason that amount for road restoration included in the estimate was not sufficient to pay the amount PWD demanded.				
4	EKMDC-LAC/ADS/SDF/KSCADC02217916	1	94	850000	0
	Pipelaying work completed. Concreting work in progress.				
5	EKMDC-LAC/ADS/SDF/KSCADC06217908	1	50	700000	0
	Contractor informed that he procured all the materials except servo stabilizer .The building is newly constructed one and Electrification work has not completed. Letter to Hospital Superintendent given requesting to complete three phase Electric connection for connecting the unit.				
	Attingal WS Dn				
6	TVMDC-LAC/ADS/SDF/KSCADC03205184	1	65	115000	0
	65 % work completed				
11	TVMDC-LAC/ADS/SDF/KSCADC05202676	1	0	115317	0
	work already done through SC corpus fund project				
12	TVMDC-LAC/ADS/SDF/KSCADC08205034	1	0	1522000	0
	Estimate prepared. AS per the meeting with Hon, ble MLA at CE's chamber, informed that fund will be allowed.				
13	TVMDC-LAC/ADS/SDF/KSCADC09205015	1	0	3700000	0
	tendered no response				
14	TVMDC-LAC/ADS/SDF/KSCADC10205079	1	0	751000	0
	tendered no response				
15	TVMDC-LAC/ADS/SDF/KSCADC10205087	1	0	447000	0
	work arranged through JJM				
	Chalakkudy PH Sn				
16	TCRDC-LAC/ADS/SDF/KSCADC06203809	1	10	3000000	0
	Direction issued to the contractor to start the work at the earliest				
	Kannur WS Dn				
17	KNRDC-LAC/ADS/SDF/KSCADC11207958	1	15	1000000	0



	15% completed				
	Kollam PH Dn				
18	KLMDC-LAC/ADS/SDF/KSCADC02218037	1	30	2800000	0
	Work has been stopped due to rain				
	Kottayam PH Dn				
19	KTMDC-LAC/ADS/SDF/KSCADC01192184	1	95	550000	1
	Awaiting road restoration fund from collectorate				
20	KTMDC-LAC/ADS/SDF/KSCADC02218007	1	75	3200000	1
	Work in progress				
21	KTMDC-LAC/ADS/SDF/KSCADC02218008				
	-	0	0	3200000	0
	Kozhikode PH Dn				
22	CLTDC-LAC/ADS/SDF/KSCADC01217012	2	0	20000000	0
	Order given for pipes				
23	CLTDC-LAC/ADS/SDF/KSCADC02217510	1	99	10200000	0
	Work in progress				
	Kuriathy Sewerage Sn 2				
24	TVMDC-LAC/ADS/SDF/KSCADC02216990	1	35	1222000	0
	Pipe laying in the bi-lane completed. MH construction going on. Awaiting PWD tar cut sanction ROW/1014607/18666. Then only newly laid interconnection with the existing MH can be done. Demand notice issued from PWD and payment was made from Division office to PWD				
25	TVMDC-LAC/ADS/SDF/KSCADC02217390	1	100	598000	0
	Work completed . Bill under preparation.				
	Malappuram PH Dn				
26	MLPDC-LAC/ADS/SDF/KSCADC07138227	1	0	2500000	0
	-				
27	MLPDC-LAC/ADS/SDF/KSCADC08194709	1	98	2510000	0
	.OH tank work 71% completed. Pump house step work completed.				
28	MLPDC-LAC/ADS/SDF/KSCADC10194710	1	98	1500000	0
	Ramp work completed, distribution work started				
29	MLPDC-LAC/ADS/SDF/KSCADC11194711	1	98	1700000	0
	tank work bottom slab and side wall hounge completed.distribution pipe line to be continuing				
30	MLPDC-LAC/ADS/SDF/KSCADC12205958	1	0	3000000	0
	Waiting for approval of revised rate for Pipes				
	Malappuram Project Dn				
31	MLPDC-LAC/ADS/SDF/KSCADC 07201854	1	100	1250000	0
	Work completed				
32	MLPDC-LAC/ADS/SDF/KSCADC 07201855	1	100	1250000	0
	Work completed				
33	MLPDC-LAC/ADS/SDF/KSCADC 07201856	1	100	2500000	0
	100 % completed				
	Muvattupuzha PH Dn				
34	EKMDC-LAC/ADS/SDF/KSCADC 01181686	1	0	1550000	0
	Tendered. No response				
	Palakkad PH Dn				
35	PKDDC-LAC/ADS/SDF/KSCADC08197384	1	3	1700000	0
	land not handed over by Mundur panchayath				



	Pattoor Sewerage Dn				
36	TVMDC-LAC/ADS/SDF/KSCADC01216639	1	0	2132000	0
	No offers received on repeated tender calls. Estimate to be recasted after sanction of revised rates from WRD. Revised AS to be received from District Collector after recasting the estimate. Process for recasting the estimate started.				
37	TVMDC-LAC/ADS/SDF/KSCADC08203148	1	0	4692000	0
	Scope of work is limited within the original AS. Work tendered with due date as on 29/10/2021				
	Plamoodu project Sn				
38	TVMDC-LAC/ADS/SDF/KSCADC07203149	1	0	3460000	0
	AMRUT work in progress along Panchami Garden Jagathi. Access will be denied if this work commence parallelly. Hence delayed.				
39	TVMDC-LAC/ADS/SDF/KSCADC08203768	1	0	2330000	0
	Tar cut sanction not obtained from the Corporation.				
40	TVMDC-LAC/ADS/SDF/KSCADC11193145	1	0	2020000	0
	Additional amount for road restoration charges is requested to District Collector .Revised AS is required .				
	Sulthan Bathery PH Dn				
41	WYDDC-LAC/ADS/SDF/KSCADC03218133	1	98	100000	0
	Work nearing Completion				
42	WYDDC-LAC/ADS/SDF/KSCADC03218134	1	95	100000	0
	Work nearing Completion				
	Thiruvalla PH Dn				
43	PTADC-LAC/ADS/SDF/KSCADC02217981	1	1	350000	0
	Agreement executed				
	Thrissur PH Dn				
44	TCRDC-LAC/ADS/SDF/KSCADC03167389	1	3	1000000	0
	Two bore wells were drilled. No yield. Third bore well not done due to public protest.				
45	TCRDC-LAC/ADS/SDF/KSCADC03185106	1	0	1750000	0
	Estimate to be recasted				
46	TCRDC-LAC/ADS/SDF/KSCADC04185108	1	63	5600000	0
	Total 1810 m pipe supplied out of 2700.Pressure testing was conducted for first , second and third reach.Balance pipe line laying work going on.				
47	TCRDC-LAC/ADS/SDF/KSCADC05176638	1	0	10000000	0
	Estimate to be recasted				
48	TCRDC-LAC/ADS/SDF/KSCADC05185107	1	0	5376000	0
	Agreement to be executed				
49	TCRDC-LAC/ADS/SDF/KSCADC05196688	1	0	1000000	0
	Fund request sent to head office for drilling bore well through GWD				
50	TCRDC-LAC/ADS/SDF/KSCADC07175105	1	75	9870000	0
	Due to rain, rubble construction work of pond can not be started				
51	TCRDC-LAC/ADS/SDF/KSCADC08185110	1	0	1000000	0
	work may be dropped				
52	TCRDC-LAC/ADS/SDF/KSCADC09207149	1	100	4780000	0
	-				
	Trivandrum South PH Dn				
53	TVMDC-LAC/ADS/SDF/KSCADC01198152	1	0	260000	0
	work tentered, work order issued				



54	TVMDC-LAC/ADS/SDF/KSCADC01198156	1	0	260000	0
	work tentored ,shedule issued				
	Vadakara PH Dn				
55	CLTDC-LAC/ADS/SDF/KSCADC06176322	1	69	3500000	0
	Construction of tank in progress				
56	CLTDC-LAC/ADS/SDF/KSCADC06176323	1	89	3500000	0
	pipe line work completed				
57	CLTDC-LAC/ADS/SDF/KSCADC10192736	1	92	2300000	0
	Tank completed , pipe supplied. pipe laying work could not started due to water logging				
58	CLTDC-LAC/ADS/SDF/KSCADC11192735	1	50	1000000	0
	well sinking stopped due to rain				
	DEPOSIT PROJECTS				
	Alappuzha PH Dn				
59	ALPDEPO01194205	1	86	261000	0
	200 TAPS(OUT OF 232) DISCONNECTED. Work stopped due to public protest.				
60	ALPDEPO01217083	1	2	912000	0
	Work awarded to the contractor, but delaying due to non availability of PVC pipe at DLPC rate.				
61	ALPDEPO01217964	0	0	757000	0
	-				
62	ALPDEPO02216938	1	0	4790000	0
	Work awarded to the contractor, but delaying due to non availability of PVC pipe at DLPC rate.				
63	ALPDEPO03182430	1	99	2125000	0
	Awaiting PWD road cutting sanction(ROW/1011263 dt 19/7/21) for water connection to RO plant in Arivannoorkutti colony in Pathiyoor Panchayat. Kandallor& Devikulangara completed				
64	ALPDEPO03194234	1	99	320000	0
	INTIMATION LETTER HAS GIVEN TO CONTRACTOR TO COMPLETE ROAD RESTORATION WORK.NO RESPONSE FROM CONTRACTOR				
65	ALPDEPO03205172	1	15	1504000	0
	Irrigation Department partially completed the temporary bunds. Temporary pipe laying completed through these bunds. work will be completed after the construction of culverts by Irrigation department				
66	ALPDEPO03217067	1	0	610000	0
	Work order issued.				
67	ALPDEPO03217068	1	0	465000	0
	Work delaying due to non availability of PVC pipe at DLPC rate.				
68	ALPDEPO03217072	2	75	820000	0
	The work can be completed only after completing the construction of new bridge by PWD				
69	ALPDEPO03217079	1	0	1050000	0
	Work awarded to the contractor, but delaying due to non availability of PVC pipe at DLPC rate.				
70	ALPDEPO03217098	1	0	176000	0
	Work in progress.				
71	ALPDEPO03217991	1	0	2231000	0
	Work delaying due to non availability of PVC pipe at DLPC rate.				



72	ALPDEPO08205199	1	90	1195000	0
	10 % of work to be completed with HDPE pipe & this HDPE pipe not available in Division store. EE has directed for local purchase of balance HDPE pipe on 02.05.2021. Letter for sanction of local purchase of balance HDPE pipes submitted to EE on 01.07.2021				
73	ALPDEPO09206340	1	0	600000	0
	work not started				
74	ALPDEPO10205867	1	0	162000	0
	Pipe received, work will be started soon				
75	ALPDEPO11205870	1	10	610000	0
	No work due to Heavy Rain . 10 % Completed.				
76	ALPDEPO11205871	1	0	190000	0
	PWD road restoration estimate received and fund request submitted to Division Office. Quotations for supply of materials submitted to Division Office for sanction				
77	ALPDEPO12196233	1	0	420000	0
	Work awarded to the contractor, but delaying due to non availability of PVC pipe at DLPC rate.				
78	ALPDEPO12207080	1	0	291000	0
	Work awarded to the contractor, but delaying due to non availability of PVC pipe at DLPC rate.				
	Alathur PH Sn				
79	PKDDEPO02207854	1	1	480000	0
	Pipes not received from Division Store, Palakkad				
80	PKDDEPO03208093	1	1	500000	0
	-				
81	PKDDEPO11181944	2	75	9000000	0
	Ownership certificate for Power connection obtained				
82	PKDDEPO12181954	1	43	2000000	215763
	600 meter pipe laying completed out of 1350 meter. Steel Stair case work in progress for OH tank.				
83	PKDDEPO12182007	2	5	1000000	216834
	Bill submitted on 03-02-2021.				
	Aluva PH Dn				
84	EKMDEPO01217549	1	56	3700000	0
	Road crossing work has to be started at Kurumassery junction.				0
85	EKMDEPO02192731	1	29	4300000	2168818.7
	29% work completed, balance about 5000m PVC pipe line has to be laid, but PWD has not permitted to lay pipe line				
86	EKMDEPO02192773	1	99	10706000	5163173
	Laying of 140 mm Pvc pipe for 216 meter in mannoor padam stretch pending ,due to delay in fixing vertical alignment by PWD. Relaying of pipe to be done in damaged portions(474m) due to PWD drain work				
87	EKMDEPO04217909	2	72	6900000	0
	Shear key concreting completed. Tile work ,painting ,Shortcreting and Renovation work of office building is going on.				
88	EKMDEPO04217911	1	0	1100000	0
	Work was not arranged for want of rate revision approval of pipes.				
89	EKMDEPO05203048	3	97	4700000	2525179



	KSEB Charged power supply				
90	EKMDEPO05217912	1	0	55000000	0
	TS can be issued after approval of rates of pipe from Govt.				
91	EKMDEPO06217850	1	93	170000	0
	Total 144 Nos cutting completed. Balance 10 Nos decision pending with Panchayat committee				
92	EKMDEPO06217851	1	94	175000	0
	All works completed except water connection to Anganawadi				
93	EKMDEPO10207917	1	0	106063	0
	Work delayed due to waterlogging at site.				
94	EKMDEPO10207918	1	85	203520	0
	Pipe laying work completed. Interconnection work pending .				
95	EKMDEPO10207920	1	85	106060	0
	Pipe laying work completed. Interconnection work pending				
96	EKMDEPO10207921	1	0	709687	0
	Work pending due to the delay in arranging pipes since pipe were not supplied at old rates mentioned in the schedule				
	Attingal WS Dn				
97	TVMDEPO02207439	1	47	4300000	0
	47 % work completed , Heavy rain causes the delay in completion,				
98	TVMDEPO05181313	3	95	12258000	3121818
	Water quality test result received from District Quality Control Lab Trivandrum. Coliforms presented in the clear water, inspection given to the contractor for rectifying the problem and retest				
99	TVMDEPO07198058	1	0	2200000	0
	Work not started				
100	TVMDEPO09207868	1	0	2971800	0
	pipe ordered				
101	TVMDEPO10204757	1	95	473000	0
	95% completed				
102	TVMDEPO10207855	1	0	1000000	0
	Work not started by the contractor				
103	TVMDEPO11206237	1	0	149343	0
	TS cancelled and estimate returned				
104	TVMDEPO11207472	1	0	255600	0
	no response to tender call				
105	TVMDEPO12206231	1	0	200000	0
	estimate for revising				
106	TVMDEPO12206955	1	0	289106	0
	TS cancelled and returned 18-5-21				
	Chalakkudy PH Sn II				
107	TCRDEPO10206940	1	26	11156240	1562079
	Work 26% Completed				
108	TCRDEPO11207852	1	0	600000	0



	Letter submitted to Manager, Plantation Corporation, Kalady seeking permission to erect the Pressure filter. Also letter submitted to Athirappilly Pt for getting sanction from Plantation corporation.				
109	TCRDEPO11207864	1	0	600000	0
	Letter submitted to Manager, Plantation Corporation, Kalady seeking permission to erect the Pressure filter				
110	TCRDEPO11207865	1	0	450000	0
	Not Started				
	Cherpu PH Sn				
111	TCRDEPO01198139	1	0	167000	0
	work not started				
112	TCRDEPO11198141	1	25	900000	0
	work started and running progress				
113	TCRDEPO11208142	1	0	210000	0
	work not started				
	Edappal PH Dn				
114	MLPDEPO04186816	1	70	2000000	0
	70% completed, for balance work pipes to be supplied				
115	MLPDEPO04186824	1	0	3600000	0
	Pipes to be supplied				
116	MLPDEPO06194587	1	75	750000	0
	work 90 % completed				
117	MLPDEPO07176126	1	60	2500000	0
	Source is borewell & during erection of motor pump set after completion of boring work, it is seen that the well is filled with mud. Though flushing work arranged through Ground Water Dept, Malappuram, they reported that mud is depositing while flushing and couldn't proceed further with flushing. Hence erection of motor pump set could not be carried out. The matter was reported to Vattamkulam panchayath with request for a new source site in the vicinity of old well. No reply received from panchayath till date.				
118	MLPDEPO07176127	1	0	4000000	0
	Contacted Panchayath authorities again and reminded for the LAND				
119	MLPDEPO08156116	1	85	2000000	3827
	Road restoration amount remitted to PWD, and bg to be remitted and permission is to be obtained from PWD				
120	MLPDEPO08206130	1	40	2400000	0
	Benefitted LSGD is Valanchery municipality and pipe line is to be laid through road of Athavanad panchayath. Road restoration charges for LSGD are not considered while preparing estimate as a general rule in KWA . Since Athavanad panchayath demands 1351034/- towards road restoration charges, matter was taken up with both LSGD's as well as minority welfar department and higher offices. But no solution has been received yet. However an alternate route is being searched to complete pipe laying work .Joint inspection with representatives of 2 local bodies proposed by MLA , and will be conducted on 20/10/21				
121	MLPDEPO11166117	1	0	2800000	0
	Still waiting for the fund for road restoration charge to be remitted to the PWD				
122	MLPDEPO12196220	1	90	2100000	0
	90% completed .pumphouse erection pending due to				



	water logging				
	Irinjalakkuda PH Sn				
123	TCRDEPO06207971	1	10	3100000	0
	Work is interrupted due to heavy rain				
	Kaduthuruthy PH Dn				
124	KTMDEPO02217922	1	44	1605000	0
	work interrupted due to water logging at site				
125	KTMDEPO03217923	1	11	2210771	0
	No work due to water logged site conditions				
126	KTMDEPO03218123	1	0	500000	0
	Work not started				
127	KTMDEPO04206764	1	0	800000	0
	Work not started, Notice issued to contractor				
128	KTMDEPO05198153	1	50	411000	0
	50% work is completed balance work not completed due to public interruption.				
129	KTMDEPO07194784	1	0	140000	0
	Work tendered, No participants. Estimate revised, work to be re tendered				
130	KTMDEPO09208124	1	0	381000	0
	Amount remitted. Permission letter not allowed from PWD.				
131	KTMDEPO09208132	1	0	85000	0
	Tendered 3 times ,no bidders participated .Hence estimate recast with new DSR				
132	KTMDEPO10208126	1	0	1100000	0
	Waiting for obtaining PWD sanction.	1			
133	KTMDEPO10208159	1	0	2000000	0
	Work not started		0		
134	KTMDEPO11208109	1	0	775000	0
	Tendered 3 times ,no bidders participated .Hence estimate recast with new DSR				
	Kaduthuruthy PH Sub Dn				
135	KTMDEPO11208131	1	0	32000	0
	Tendered 3 times ,no bidders participated hence estimate recast with new SOR .				
	Kallara Sn				
136	TVMDEPO12217335	1	95	2811000	0
	Work completed except 225 meters of pipe line extension in MC road which requires road cutting permission. Invoice for payment received on 02.09.2021 .Since the road is under DLP security deposit also demanded. Requested for waving the additional security deposit demanded submitted				
	Kalpetta PH Sn 2				
137	WYDDEPO10218186	1	12	1031000	0
	Work Under Progress				
	Kannur Project Dn				
138	KNRDEPO11183152	1	84	25200000	7245164
	Sump cover slab concreted.OHSR finishing work in progress.Pipe laying work (pumping main) completed.Gravity main completed.Interconnection work completed.Work of pump house in progress.Roof slab concreted.tank connection work in progress				
	Kannur WS Dn				
139	KNRDEPO01216956	1	100	630000	0



	work completed.Bill under preparation				
140	KNRDEPO02218011	1	0	700000	0
	Work order issued				0
141	KNRDEPO03191826	2	99	18100000	6642390
	Work completed, Final Bill Under preparation				
142	KNRDEPO03218009	1	0	940000	0
	work not started				
143	KNRDEPO05207404	1	95	550000	0
	95% completed				
144	KNRDEPO06191848	1	81	37500000	6133137
	Physical progress -81%. 44100m pipe laying work completed. Tank side wall completed. Cover slab and beam shuttering work progress				
145	KNRDEPO06218012	1	7	637000	0
	pipe laying 130 m completed				
146	KNRDEPO06218013	1	0	421000	0
	Pipe Supplied				
147	KNRDEPO06218015	1	0	580000	0
	pipe supplied				
148	KNRDEPO11192170	1	17	1465000	0
	Work has been stopped .17% work completed .Work can be resumed after PWD road widening is completed.				
149	KNRDEPO11206957	1	0	300000	0
	PWD permission awaiting				
150	KNRDEPO11206986	1	0	180000	0
	PWD approval pending				
	Kasargod PH Dn				
151	KGDDEPO01217575	1	1	500000	0
	Work can be started only after the rain				
152	KGDDEPO02204054	1	75	4460000	0
	75% completed				
153	KGDDEPO03207196	1	0	460000	0
	work not started .				
154	KGDDEPO03207217	1	80	3460000	0
	ongoing				
155	KGDDEPO06207182	1	80	1810000	0
	work temporarily stopped due to water logged .80 % of the work completed				
156	KGDDEPO07207194	1	0	1000000	0
	work held up for want of road cutting permission from PWD				
157	KGDDEPO09207218	1	100	1200000	0
	work completed on 14/10/2021				
158	KGDDEPO12207576	1	1	200000	0
	Work can be started only after the rain				
	Kochi PH Dn				
159	EKMDEPO02217990	1	62	900000	0
	Work in progress				0
160	EKMDEPO03217989	1	0	3200000	0
	Tendering in process				
161	EKMDEPO04207988	1	11	1102000	0
	Agreement executed , pipe procured.Due to heavy rain, work could not be started				



162	EKMDEPO11206101	1	84	597000	0
	40m of pipe line laid in byelane and the pipe line to be laid along NH service road for which planning to lay the pipe line during the laying of pumping line to cheranelloore panchyath under RBKI for which permission for road cutting was already applied by JNNURUM Project Division kochi				
163	EKMDEPO11206882	1	0	3300000	0
	Tendering at subdivision.Tendered once since noone quoted ,it was retendered.Tenders were opened on 18.08.21. Retendering to be done as noone participated again in tender				
	Kochi WS Dn				
164	EKMDEPO01208026	1	1	1490000	0
	Pipe supplied at site				
165	EKMDEPO01208157	1	1	793862	0
	Agreement executed on 23.07.2021				
166	EKMDEPO02218016	1	0	956000	0
	Tender opened on 18.09.2021, 3 bidders received lowest quoted Mr. Shoney P Joseph (10.10 % below), Work order issued only after approval of rate revision from Government				
167	EKMDEPO02218172	1	0	1000000	0
	-				
168	EKMDEPO03218018	1	0	3198000	0
	Estimate under scrutiny in division office				
169	EKMDEPO03218130	1	1	663000	0
	Agreement executed on 13.09.2021				
170	EKMDEPO03218149	1	0	1450000	0
	Estimate forwarded to subdivision for correction				
171	EKMDEPO04218025	1	1	3646000	0
	Work delayed due to road cutting permission not obtained				
172	EKMDEPO10208117	1	1	254000	0
	Work delayed due to the delay in supply of pipes. which was not fixed the latest rate				
173	EKMDEPO12198115	1	1	297700	0
	Work delayed due to the delay in supply of pipes. which was not fixed the latest rate				
	Kodungalloor PH Sn				
174	TCRDEPO01217926	1	100	36000	0
	Bill submitted to division				
	Kollam PH Dn				
175	KLMDEPO02217715	1	4	951000	0
	pipe laying work in progress				
176	KLMDEPO03217968	1	2	1070000	0
	Work in progress -2% Completed				
177	KLMDEPO08194123	2	50	1240000	0
	99 % Completed				
178	KLMDEPO08218163	1	100	400000	0
	Completed on 22.10.2021				
179	KLMDEPO09218164	1	0	1550000	0
	Not started.				
180	KLMDEPO10206628	1	93	920000	1
	93 percentage completed				



181	KLMDEPO10206629	1	90	700000	1
	90 percentage completed				
182	KLMDEPO11197716	1	88	4670000	0
	7000 m pipe laid				
	Kollam PH Sn				
183	KLMDEPO03217949	1	90	1250000	0
	KSEB Power supply work was not completed. The Demand notice amount of Amount Rs 1,09,374.00 paid to KSEB,Kundara office for the electric work and wait for Supply.				
	Kottarakkara PH Dn				
184	KLMDEPO03193662	1	90	500000	0
	Work is in progress 71% Completed				
185	KLMDEPO03217927	1	0	499300	1
	Tender cancelled and estimate to be revised				
186	KLMDEPO03217929	1	17	3394000	1
	Work in progress				
187	KLMDEPO03217930	1	14	3394000	1
	Work in progress				
188	KLMDEPO03217931	1	20	3394000	1
	Work in progress				
189	KLMDEPO03218167	1	1	600000	1
	Agreement Executed. Work not Started				
190	KLMDEPO03218179	0	0	870000	0
	work not started				
191	KLMDEPO03218180	0	0	1420000	0
	work not started				
192	KLMDEPO07198112	1	0	3500000	0
	95 % completed. KSEB new connection is in progress, then trial run of the scheme to be completed				
193	KLMDEPO09208224	1	0	500000	0
	-				
194	KLMDEPO09208229	1	0	400000	0
	-				
195	KLMDEPO09218052	1	75	3879000	0
	75% Work completed				
196	KLMDEPO09218053	1	75	2550000	0
	75% Work completed				
	Kozhinjampara PH Sn	4	10	3356000	0
197	PKDDEPO03208084	1	0	630000	0
	Since the pipe was not available in Division Store the work could not be started				
198	PKDDEPO03208085	1	0	376000	0
	Since the pipe was not available in Division Store the work could not be started				
199	PKDDEPO03208086	1	10	650000	0
	Indent submitted				
200	PKDDEPO03208087	1	0	1700000	0
	Since the pipe was not available in Division Store the work could not be started				
	Malappuram PH Dn				
201	MLPDEPO01218183	1	0	600000	0
	Agreement executed				



202	MLPDEPO02217830	1	54	5460000	0
	pipe line extension work started				
203	MLPDEPO02217832	1	56	1000000	0
	pipe line extension work started				
204	MLPDEPO02218184	1	0	1800000	0
	Agreement executed				
205	MLPDEPO03206429	1	0	600000	0
	Applied for Road cutting permission. Another work under JJM TS approved through this road. So, Public work Department (Roads) considering to issue one road cutting permission for these two works				
206	MLPDEPO04206521	1	70	1100000	0
	Road cutting permission from PMGSY to be obtained				
207	MLPDEPO05206423	1	84	2400000	0
	pipe line extension work started				
208	MLPDEPO06184738	1	72	1900000	0
	Pump house, GL Tank, Well structure work completed and pipe line distribution work completed.				
209	MLPDEPO06184746	1	0	6000000	0
	PRICE rate approval is awaited				
210	MLPDEPO08204766	1	0	1160000	0
	Pipe testing order to the agency issued				
211	MLPDEPO08204770	1	98	1200000	0
	Delay in work completion as the site is waterlogged.				
212	MLPDEPO08204771	1	0	3940000	0
	Work not started as the contractor was affected by Covid and after corona				
213	MLPDEPO08204772	1	0	1800000	0
	PRICE rate approval required for re tender				
214	MLPDEPO08208074	1	0	3900000	0
	2021 Protest from local people near proposed well site and hence work not started. Letter given to Pulpetta Panchayath and SCDO Malappuram				
215	MLPDEPO10194739	1	0	340000	0
	PRICE approval waited				
216	MLPDEPO10194744	1	89	3000000	0
	Letter sent to FM & CAO for fund for KSEB connection.				
217	MLPDEPO10194754	1	96	2800000	0
	ongoing				
218	MLPDEPO10194762	1	68	4500000	99588
	Well, Pump house, Tank- Plastering work completed, pipe line work on going. PWD permission pending. awaiting for Building number of pump house which is required for electrification and further progress.				
219	MLPDEPO10207449	1	95	760000	0
	Power connection to be obtained.				
	Mannarkkad (Agali) Sn				
220	PKDDEPO01197219	1	56	800000	0
	50% work completed .As per the present site condition GI pipes are required .Additional pipe needed and waiting for new DLPC .after new DLPC is finalized the order for GI pipes will placed & balance work will be completed.				
221	PKDDEPO03207212	1	0	500000	0
	Agreement Executed by the contractor. GI pipes to be obtained as new DLPC yet to be finalized. Work will be completed immediately after obtaining the pipes.				



222	PKDDEPO08191857	1	93	1780000	815096
	80 % of work completed. The remaining 200 m can only be laid after the road profile correction by PWD near MES college.				
	Muvattupuzha PH Dn				
223	EKMDEPO01206330	1	0	340000	0
	Not Started				
224	EKMDEPO02197608	1	70	370000	0
	Work in progress				
225	EKMDEPO02217603	1	50	163000	0
	Work in progress				
226	EKMDEPO03197264	1	67	5000000	0
	Plastering is pending				
227	EKMDEPO03217610	1	0	704289	0
	PWD Road cutting Permission required				
228	EKMDEPO03218174	1	0	153225	0
	-				
229	EKMDEPO11197231	1	0	727000	0
	Not Started				
	Nenmara Sn				
230	PKDDEPO09192003	1	4	2000000	0
	work not started				
231	PKDDEPO12185511	1	99	1000000	0
	Tank structural work &Plastering completed. Painting nearing completion.				
	Neyyattinkara WS Dn				
232	TVMDEPO03206382	1	71	2017500	0
	70% Completed				
233	TVMDEPO09196983	1	26	237742	0
	PWD Tar cutting sanction to be obtained				
	Ollur Sn				
234	TCRDEPO01193840	1	0	800000	0
	Submitted to Dn. Office				
235	TCRDEPO01207388	1	0	500000	0
	Reply not received from Panchayath				
236	TCRDEPO01217385	1	0	475000	0
	Reply not received from Panchayath				
237	TCRDEPO01217387	1	0	120000	0
	Quotation arranged				
	Ottappalam PH Sn				
238	PKDDEPO08191864	1	0	1000000	101313
	New work order and location not yet obtained				
239	PKDDEPO08191868	1	0	1000000	236404
	GWD has not yet fixed the second position for the drilling borewell				
240	PKDDEPO08191871	1	0	1000000	15395
	New work order and location not yet obtained				
	Palakkad PH Dn				
241	PKDDEPO02201961	1	100	319000	200176
	90% completed				
242	PKDDEPO03208055	2	0	610000	0
	-				



243	PKDDEPO07191947	1	69	860000	486315
	80% COMPLETED				
244	PKDDEPO08205505	1	95	372000	68891
	90% completed				
245	PKDDEPO08205509	1	100	640000	174064
	80% COMPLETED				
246	PKDDEPO09207200	1	75	2000000	1197004
	90% completed				
	Palakkad Project Dn				
247	PKDDEPO0814680	1	90	333400000	215229871
	Flow meter erection works going on, Valve chamber RCC works going on 1) RWGM 800mm DI K9 pipe 597.8m out of 600m laid. Linking from Malampuzha dam completed. Linking works to Booster station going on 2) RWPM 600mm DI K9/MS pipe 12025.25m out of 15065m laid. Laying of pipes along NH/ railway line pending 3) Booster station civil works completed. 150 HP 3 No.s Pump erection work completed 4) RCC retaining wall completed 5) MS bridge erection work across Malampuzha canal completed 6) MS bridge work across Korayar river completed				
	Palod WS Sn				
248	TVMDEPO01192473	1	72	2050000	0
	72% work completed. The work is hold because of the PWD road widening and side wall construction				
249	TVMDEPO02202476	1	100	11560000	0
	100% work completed				
	Pathanamthitta PH Dn				
250	PTADEPO01184022	1	2	1650000	0
	pump set not yet supplied				
251	PTADEPO01187033	1	3	9000000	0
	materials not yet received				
252	PTADEPO01187726	1	10	1220000	0
	Work in progress				
253	PTADEPO01192079	1	95	120000	0
	interconnection pending	1	95	120000	0
254	PTADEPO01193185				
	laying not started				
255	PTADEPO01196821	1	55	130000	0
	work in progress				
256	PTADEPO01202679	1	97	6910000	0
	Pipe laying in progress				
257	PTADEPO01203085	1	65	1220000	0
	Delay for getting KSEB connection. Hence pumpset not erected				
258	PTADEPO01206993	1	0	785000	0
	Demand notice for remitting road cutting fee recieved from PWD is more than PAC of work.Hence contact PWD AE to recalculating amount				
259	PTADEPO01207727	1	0	9000000	0
	Agreement Executed, Work to be start				
260	PTADEPO03192356	1	95	156000	0
	work in progress 94% is completed				
261	PTADEPO03202546	1	0	400000	0



	Awaiting PWD Road Cutting Sanction				
262	PTADEPO03204001	1	0	180000	0
	pending due to KSTP road work				
263	PTADEPO03217621	1	45	252100	0
	Work in progress				
264	PTADEPO04204005	1	89	1350000	0
	pipe laying not started				
265	PTADEPO07182370	1	0	34000	0
	cannot work due to heavy rain.				
266	PTADEPO07192165	1	100	150000	0
	work complete				
267	PTADEPO07192367	1	75	640000	0
	75% completed				
268	PTADEPO08192552	1	50	1400000	0
	Work in progress	1	50	1400000	
269	PTADEPO08205849	1	92	220000	0
	Work in progress				
270	PTADEPO10194043	1	80	2500000	0
	75% Work completed				
271	PTADEPO10195845	1	100	430000	0
	Completed				
272	PTADEPO11192507	1	74	61000	0
	work in progress				
273	PTADEPO11192680	1	95	9843000	0
	Pipe Laying works in progress				
	Pattoor Sewerage Dn				
274	TVMDEPO03217345	1	0	4983000	0
	Tender Cancelled. Estimate to be recasted. Addressed Registrar KUHS to remit the additional amount exceeded due to recasting of the estimate				
	Project Division Kannur (KGD)				
275	KGDDEPO02217402	1	94	15740000	0
	-				
276	KGDDEPO03187014	1	2	4100000	0
	work order to be issued				
	Punalur PH Sub Dn				
277	KLMDEPO10208110	2	80	620000	0
	Due to rain work not started				
	Sasthamangalam Sewerage Sn				
278	TVMDEPO09206858	1	100	480000	81390
	Work completed				
	Sasthamcottah WS Sn1				
279	KLMDEPO02198225	1	80	1065720	0
	work on progress				
	Shoranur Sn				
280	PKDDEPO10197207	1	80	500000	0
	Laying of PVC pipes completed. Laying of GI Pipe Pending.				
	Sulthan Bathery PH Dn				
281	WYDDEPO01218192	1	0	35000	0
	Work in progress				
282	WYDDEPO08206545	1	99	15100000	3865379



	Work nearing Completion				
283	WYDDEPO11193330	1	39	5000000	0
	Work in Progress				
	Thaliparambu WS Dn				
284	KNRDEPO12192582	1	65	4200000	0
	water logged area ,work can be restarted after rainy season				
	Thiruvalla PH Dn				
285	ALPDEPO01203189	3	70	295000	0
	60% completed				
286	ALPDEPO02217876	2	0	105000	0
	To be retendered after getting new rate of pipe				
287	ALPDEPO05206256	3	7	1500000	0
	To be retendered after getting cost of pipe				
288	ALPDEPO05206309	4	0	300000	0
	To be retendered after getting cost of pipe				
289	ALPDEPO11206313	4	0	580000	0
	To be retendered after getting new rate of pipe				
290	ALPDEPO11206315	4	0	553963	0
	To be retendered after getting cost of pipe				
291	KTMDEPO02187946	1	100	5250000	1222455
	Work completed				
292	KTMDEPO04162317	1	51	134000	0
	Pump supplied by the contractor is not as per the Schedule. So directions given to the contractor to replace the pump as per Schedule				
293	KTMDEPO08192311	1	100	80000	0
	Work completed				
294	KTMDEPO08197052	1	0	860000	33474
	agreement not executed				
295	KTMDEPO08207511	1	66	818000	0
	65% work completed. Road cutting sanction pending.				
296	PTADEPO01202066	1	26	50000	0
	26 % Completed				
297	PTADEPO01217325	1	0	3000000	0
	3 times tendered, Single offer received but AS amount is over hence letter to local body taking decision. Till now kept pending				
298	PTADEPO02204405	1	70	418000	0
	Work in progress				
299	PTADEPO02217330	1	0	538000	0
	Till 2 times tendered no offer received, To be retender				
300	PTADEPO02217332	1	20	844000	0
	Single tender at finalization stage .				
301	PTADEPO03182017	1	0	243000	0
	work dropped due to public protest				
302	PTADEPO03192050	1	50	300000	0
	ongoing				
303	PTADEPO03192108	1	70	404000	0



	70% completed. Panchayat member assured that the matter will be discussed with public				
304	PTADEPO0320828	1	95	577000	0
	95% completed				
305	PTADEPO03217601	1	95	2100000	0
	Work Order Issued on 01/07/2021				
306	PTADEPO03217982	1	25	3150000	0
	Work in progress 25 % Completed				
307	PTADEPO04206936	1	0	540000	0
	Due to the non availability of Pipes in the DLPC rate, Work rearranged by supply and laying procedure.				
308	PTADEPO09192078	1	95	175000	0
	100% Completed				
309	PTADEPO09204359	1	38	218000	0
	38 % completed				
310	PTADEPO09204361	1	0	150000	0
	Retendered				
311	PTADEPO10204378	1	100	114000	0
	Work completed				
312	PTADEPO12207327	1	90	1669448	0
	Agreement Executed on 01/07/2021				
	Thodupuzha PH Dn				
313	IDKDEPO02184482	1	1	3260000	1157832
	NH Authority couldn't handover the site yet				
	Thrissur PH Dn				
314	TCRDEPO01196653	1	70	1112000	0
	Bund construction and leading channel work delayed due to rain and high water level in Irrigation canal				
315	TCRDEPO01206656	1	11	406000	0
	Due to high water table work can not be started				
316	TCRDEPO01206657	1	0	900000	0
	Letter issued to contractor for immediate starting of work				
317	TCRDEPO01206658	1	0	406000	0
	This work include only providing public taps. JJM work is in progress in that area hence the work is in pending				
318	TCRDEPO04206654	1	0	8504467	0
	Awaiting For PWD road Cutting Sanction				
319	TCRDEPO08206728	1	100	7200000	2330613
	Final bill under preparation.				
	Trivandrum North PH Dn				
320	TVMDEPO03217993	1	96	1140000	0
	Work is in progress. 96% completed				
321	TVMDEPO10207541	1	20	236000	0
	Notice issued to the contractor				
	Trivandrum Project Dn				
322	TVMDEPO07171194	1	95	140400000	47168542



	Construction of pipe conveyance bridge is completed at station kadavu across Parvathy Puthanar(by other contractor) to connect the already laid pipe line by the Contractor under WP-1 for charging the pipe laid in other side of the bridge under this package(3.00km). The Gap connection with Pipe conveyance structure and already laid DI Pipe under WP1 Package come under the Risk and Cost part of M/s Modern Constructions. The arrangement of the gap connection work become held up due to the Court case in respect of M/s Modern Constructions. The charging of the line laid as part of WP7 part 1 Package in Pallithura area can be commissioned only after completing the interconnection work as mentioned above. The pipes laid at Kattela area (1.50km)can only be commissioned after commissioning the JICCA laid transmission line from Layola Tank. The contractor submitted the final As Laid drawing in order to close this work and scrutinizing of this as laid map is in progress. Requested to the Executive Engineer for necessary order for closing the work.				
	Trivandrum South PH Dn				
323	TVMDEPO02207537	1	54	1365000	0
	THE WORK WAS ONGOING.TOTAL 17 NOS FH FOR FIXING , 7 @ CORP ROAD AND BALANCE AT KRFB ROAD. 7nos @ CORP ROAD, 7 POINTS INTERCONNECTION AND VC COMPLETED, 4 NOS FH WORK COMPLETED. 10nos @ KRFB ROAD , Cutting Sanction Received on 25/06/2021 and work started AND ONGOING.				
	Vadakara PH Dn				
324	CLTDEPO05195856	1	80	4240000	0
	80% COMPLETED				



Annexure 6.
Projects for which Expected date of completion to be submitted in PASK

SL No	Name of Implementing Office /Project Code	AS Date	TS Date	Progress Percentage
	Alappuzha PH Dn			
1	ALPGOK06197902	14-06-2019	04-11-2020	0
	Alappuzha Project Dn			
2	ALPJMM08208221	21-08-2020		0
	Aruvikkara HW Dn			
3	TVMGOK06217739	02-06-2021		0
	Attingal WS Dn			
4	TVMGOK10185144	09-10-2018		0
5	TVMGOK10185146	09-10-2018		0
6	TVMGOK10185155	09-10-2018		0
7	TVMGOK10185159	09-10-2018	09-10-2018	0
8	TVMGOK10185160	09-10-2018		0
9	TVMJMM08204555	21-08-2020	27-08-2020	0
	Chalakkudy PH Sn II			
10	TCRDEPO07208217	24-07-2020		0
11	TCRDEPO08218216	06-08-2021	25-08-2021	0
	Chittur Project Dn			
12	PKDJMM12207364	24-12-2020	29-12-2020	0
	Edappal PH Dn			
13	MLPDEPO07176125	28-07-2017	10-02-2019	0
14	MLPGOK08218060	24-08-2021		0
	Irinjalakkuda PH Dn			
15	TCRGOK06217635	16-06-2021		0
	Irinjalakkuda PH Sn			
16	TCRDEPO03218178	30-03-2021		0
17	TCRDEPO09218143	24-09-2021	28-09-2021	0
	Kalpetta PH Sn 1			
18	WYDGOK09218044	02-06-2021		2
	Kalpetta PH Sn 2			
19	WYDGOK09218046	24-08-2021		1
	Kollam Project Dn			
20	KLMJMM08196446	21-08-2020	01-02-2021	0
21	KLMJMM08206449	21-08-2020	23-01-2021	0
22	KLMJMM08206452	21-08-2020	13-01-2021	0
23	KLMJMM08206899	21-08-2020	31-05-2021	0
24	KLMNABARD08218023	25-08-2021		0
	Kottarakkara PH Dn			
25	KLMDEPO03218168	29-03-2021	29-05-2021	0
	Kottayam PH Dn			
26	KTMGOK02198165	01-02-2019	01-06-2021	0
27	KTMGOK06218166	16-06-2021	19-09-2021	0



	Kozhikode Dist Sub Dn I			
28	CLTGOK06217955	16-06-2021		0
	Kozhikode HW Sub Dn			
29	CLTGOK06217950	16-06-2021		0
30	CLTGOK06217951	16-06-2021		0
31	CLTGOK06217952	16-06-2021		0
32	CLTGOK06217956	02-06-2021		0
33	CLTGOK06217957	02-06-2021		0
	Kozhikode PH Dn			
34	CLTDC-LAC/ADS/SDF/KSCADC10208043	05-10-2020		97
	Malappuram Project Dn			
35	MLPJJM08202870	21-08-2020	17-09-2020	1
36	MLPJJM12206133	24-12-2020	26-05-2021	1
	Mathilakam PH Sn			
37	TCRDEPO02208208	29-02-2020	25-09-2020	100
38	TCRDEPO05218211	06-05-2021		0
39	TCRDEPO06198212	14-06-2019	01-07-2021	0
40	TCRDEPO06208202	24-06-2020	02-07-2021	0
41	TCRDEPO06208203	24-06-2020	02-07-2021	0
42	TCRDEPO10208214	27-10-2020	01-07-2021	0
43	TCRDEPO11208210	02-11-2020	24-12-2020	100
44	TCRDEPO12188215	22-12-2018	04-11-2020	0
	Muvattupuzha PH Dn			
45	EKMJJM01216134	13-01-2021	01-02-2021	100
	Ollur Sn			
46	TCRDEPO02218197	01-02-2021		0
47	TCRDEPO10208198	16-10-2020		0
	Palakkad Project Dn			
48	PKDGOK07218181	08-07-2021		0
49	PKDJJM06217458	21-08-2020	24-05-2021	0
50	PKDJJM07203310	29-07-2020	27-05-2021	0
51	PKDJJM09203311	24-12-2020	28-01-2021	0
52	PKDJJM09203312	18-09-2020		0
53	PKDJJM09203336	18-09-2020	05-01-2021	0
54	PKDJJM09203337	18-09-2020	05-01-2021	0
55	PKDJJM10204489	27-10-2020		0
56	PKDJJM10204490	27-10-2020		0
57	PKDJJM10204491	27-10-2020		0
58	PKDJJM10204492	27-10-2020	05-01-2021	0
59	PKDJJM12206151	24-12-2020	02-02-2021	0
60	PKDJJM12206491	24-12-2020	28-01-2021	0
61	PKDJJM12206492	24-12-2020	24-05-2021	0
	Thaliparambu WS Dn			
62	KNRDEPO11168177	12-11-2016	17-12-2020	37
	Thiruvalla PH Dn			
63	ALPDEPO03217947	20-03-2021	19-07-2021	0



64	ALPDEPO03217948	20-03-2021	19-07-2021	0
65	PTADC- LAC/ADS/SDF/KSCADC02217985	04-02-2021	16-02-2021	1
66	PTADC- LAC/ADS/SDF/KSCADC02218004	04-02-2021	17-02-2021	1
67	PTADC- LAC/ADS/SDF/KSCADC02218005	04-02-2021	17-02-2021	1
68	PTADEPO01217324	23-01-2021	02-02-2021	0
69	PTADEPO02217331	11-01-2021	17-03-2021	40
70	PTADEPO03218098	25-03-2021	30-06-2021	98
71	PTADEPO03218100	12-02-2021	30-06-2021	30
72	PTADEPO07207039	08-07-2020	10-08-2020	66
73	PTADEPO07207042	08-07-2020	10-08-2020	87
74	PTAKIIFB05186100	02-05-2018		0
	Thrissur PH Dn			
75	TCRJJM08207962	21-08-2020	16-09-2020	0
76	TCRJJM08207963	21-08-2020	16-09-2020	0
	Vadakara PH Dn			
77	CLTGOK06217804	16-06-2021	27-09-2021	0
	Vadanappalli Sn			
78	TCRDEPO03198232	03-03-2019	16-01-2020	0
79	TCRDEPO06198206	28-06-2019	05-07-2021	0
80	TCRDEPO06208209	03-06-2020		0
81	TCRDEPO06208213	03-06-2020	11-09-2020	0
82	TCRDEPO06218205	23-06-2021		0
83	TCRDEPO09208204	03-09-2020	30-09-2020	0
84	TCRDEPO10208207	28-10-2020	24-12-2020	0
85	TCRDEPO10218199	12-10-2021	21-10-2021	0
86	TCRDEPO10218200	17-10-2021	21-10-2021	0
87	TCRDEPO10218201	17-10-2021		0



Annexure 7.A.
Packages which crossed 90% completion coordinated by DCE PIU 1
Under GoK and NABARD funding (For Risk Assessment)

Sl No	Funding Agency/Name of office/Package code/ status	TS Date	Agreement Date	Progress %
	GOK			
	Adoor Project Dn			
1	PTAGOK0317599P4	03-06-2020	05-10-2020	94
	Filling of earth on Intake well counter fort			
	Alappuzha Project Dn			
2	ALPGOK1013621P3	01-01-2014	03-02-2015	94
	HDPE pipe laying work at Veliyanad Panchayath and MS pipe gap filling work at Muttar Panchayath temporarily stopped due to heavy rain.			
	Aluva Pipeline Sn			
3	EKMGOK06194827P1	23-11-2020		98
	Pump erection work completed. Drawing submitted to KSEB.			
	Aruvikkara Sn 4			
4	TVMGOK07171905P1	19-11-2019	02-02-2020	90
	Work started			
5	TVMGOK10204782P1	19-10-2020	01-07-2021	95
	Overhauling of the shutters completed. Trial operation pending due to high water level in dam. At present water level is 106.20 m. Trial operation is possible only when water level falls to 104 m.			
	Attingal WS Sn 2			
6	TVMGOK01204768P1	30-08-2020	11-11-2020	95
	95% Completed			
7	TVMGOK01205153P1	30-08-2020		99
	99 % Completed			
8	TVMGOK10184367P1	14-09-2020	19-11-2020	92
	92% work completed			
9	TVMGOK10184406P1	14-09-2020	02-11-2020	93
	93% work completed			
10	TVMGOK10184769P1	14-09-2020	09-11-2020	91
	91% work completed			
11	TVMGOK10185154P1	14-09-2020		90
	90% completed			
	Changanassery Sn			
12	KTMGOK01167116P1	29-04-2017	25-10-2018	96
	Patch Plastering, finishing & painting works pending			
13	KTMGOK01167116P2	29-04-2017	25-10-2018	96
14	KTMGOK01167116	29-04-2017	25-10-2018	96
	Chavara PH Sn			
15	KLMGOK10206745P1	30-10-2020	23-06-2021	95
	95 percentage completed			
16	KLMGOK10206747P1	30-10-2020	23-06-2021	90
	90 percentage completed			
	Chavasseryparamba WS Sn			
17	KNRGOK08181761P1	26-10-2018	26-01-2019	90
	Pump sets installed,Variation noted in discharge of pump sets. Contractor agreed to replace the pump sets with new one.Directed to complete the work with in the time limit.			
	Cherplassery PH Sn			
18	PKDGOK08181676P1	31-12-2018	07-03-2019	99
	Line work from KSEB post to Transformer has been done successfully. Charging of the Transformer can be done only after the inspection from Electrical Inspectorate. Application and related documents submitted to KSEB Cherplasseri .			



	Guruvayur PH Sn			
19	TCRGOK03095038P1	11-05-2009	05-09-2007	96
	Cable replacing work is going on			
20	TCRGOK03095038P10	22-10-2013	28-01-2014	97
	97% works completed			
21	TCRGOK03095038P3	20-07-2009	04-08-2011	98
	Relaying works completed excluding 36m in Kairali Junction			
22	TCRGOK03095038P7	17-07-2009	08-09-2012	95
	Work nearing completion Work nearing completion			
	Kayamkulam PH Sn			
23	ALPGOK06197679P2	04-06-2021	16-08-2021	90
	DEMOLITION WORK PROGRESSING			
	Kottayam PH Sn			
24	KTMGOK08181188P1	05-07-2019	25-10-2019	90
	Work progressing and at present 1548 m laid			
	Kottayam Project Dn			
25	KTMGOK10204351P1	19-10-2020	22-07-2021	90
	Field work completed. Drawings submitted to PPD for approval			
	Kozhikode Project Dn			
26	WYDGOK1217574P1	19-08-2016	19-11-2018	93
	All Pipe laying work completed except MS pipe laying, MS pipe laying in progress, Total bill submitted - 33374355 (Road reformation - 5554907.00, contractors bill - 27819448.00) work in progress			
	Kunnamkulam Sn			
27	TCRGOK09194958P1	19-12-2019	29-07-2020	98
	Branch interconnection work almost completed			
	Kuriathy Sewerage Sn 1			
28	TVMGOK03181763P1	20-09-2020	21-12-2020	95
	Physical work in progress, 29.4/60 M pipe laying completed, 5/5 MH construction completed, Bucket cleaning work completed. The provision for 30M pipe laying in canal road side found unnecessary as there is no breakage in the existing line (During bucket cleaning no hinderence was found). 7th MH work completed in Chettikkulangara road. One manhole to be reconstructed in Manacaud - Kaladi road on emergency. Work to be started from 02/11/2021.			
	Kuriathy Sewerage Sn 3			
29	TVMGOK06191813P1	23-11-2019	13-11-2020	90
	Attempted trial run at Mudavanmugal pump house but a defect was observed in the fuel injection pump of the generator, hence the components were taken by the company for repair. At Kuriathy pump house the work of supply and erection work of incoming feeder completed, trial run of the generator to be done			
	Malapparamba RWS Sn			
30	CLTGOK08204116P1			91
	All Civil works completed except pump set installation			
	Malappuram Project Dn			
31	MLPGOK0819588P1	13-08-2019	13-06-2019	94
	Ongoing			
32	MLPGOK10205801P1	01-12-2020	17-02-2021	98
	Survey work of Kottakkal and Kodur completed			
	Nattika Project Dn			
33	TCRGOK0818505P1	20-12-2018	06-04-2019	99
	Work completed except scour line. Road cutting permission is to be obtained from PMGSY			
	Nenmara Sn			
34	PKDGOK0818986P1	27-09-2018	24-04-2019	93
	Pipelaying at chakrayi			
	Njarakkal Ws Sn 3			
35	EKMGO08183919P1	04-07-2019	12-03-2014	98
	98% Completed			
	Oachira PH Sn			
36	KLMGOK10206742P1	20-10-2020	23-06-2021	99



	Pump and cable supplied			
	Ollur Sn			
37	TCRGOK10203931P1	06-01-2021	25-03-2021	90
	90% Completed.			
	Pala WS Sn			
38	KTMGOK02175028P1	29-06-2017	06-01-2018	90
	On verification of site and discussion with concerned officials of PWD it has been understood that minimum time required for the full completion of bridge will take another one more year. So the work was pre-closed as per Order No. PHCK/DB/1631/2017 dtd 30.07.2021 o/o SE PHC Kottayam. Agreement for the work was executed on 06/01/2018. After remitting an amount of Rs. 1.01 crore as Road Restoration charges, the pipe laying work started on March 2018, after getting PWD sanction. Total pipe line to be laid is 3500m, in which 3250 was laid with in three months period and pressure tested satisfactorily and balance 250 m is to be laid along the PWD acquired land, where bridge construction work is progressing. Several discussions and requests has been carried out with PWD authorities for giving permission for laying balance 250 m pipe line, but they are adamant that permission will be given only after full completion of bridge work. A meeting was convened on 23/01/2021 by Sri. Mani C Kappen MLA regarding the above matter and a joint inspection carried out with the same day. Even after the inspection no fruitful result has come out. PWD authority directed to apply the same through ROW portal and the same done on 02/02/2021 with ROW Application ID ROW/104725/7111 dated- 2/02/2021. PWD sanction received and the estimate amount was uploaded in ROW by PWD vide letter No. EE/ROW/104725/7111 dtd.9/03/2021. The copy of the letter attached as documents. the letter was forwarded to FM for funding			
39	KTMGOK08204392P1	02-11-2020	19-01-2021	90
	Pump set supplied and erection in progress			
	Parassala WS Sn			
40	TVMGOK08182100P1	29-03-2019	21-12-2019	91
	Work in progress 91% Completed			
	Pathanamthitta Sn			
41	PTAGOK10204058P1	21-10-2020	12-01-2021	95
	work in progress 95% is completed			
42	PTAGOK10204061P1	15-10-2020	12-01-2021	96
	work progress in 96% completed			
	Peerumedu Sn			
43	IDKGOK06194895P1			93
	Work in progress			
	Piravam PH Sn			
44	EKMGO06191367P1	21-08-2019	15-02-2020	97
	New pumpset installed and trial run completed			
	Plamoodu project Sn			
45	TVMGOK02191783P1	27-07-2019	04-11-2019	99
	Sanction from electrical inspectorate to be obtained for installing generator. All the other work are completed . Trial run and commissioning of pump is in progress .			
46	TVMGOK06191793P1	12-11-2019	01-10-2020	98
	Generators supplied and installed. Scheme approval obtained from Chief Electrical Inspectorate. Trial run in progress .			
	Pongumoodu Sn(Maintenance)			
47	TVMGOK10206007P1	19-10-2020	18-02-2021	95
	tendered the works			
	Pullad Section			
48	PTAGOK03176737P1	21-07-2017	14-02-2019	94
	94% work completed			
49	PTAGOK03177322P1	18-12-2020	17-02-2021	92
	92% completed			
	Ranni Sn			
50	PTAGOK12176784P1	23-01-2018	07-09-2018	90
	tile works ,plumbing works in progress/Levelling ground work in progress/fixing of handrails			



	Sasthamangalam Sewerage Sn			
51	TVMGOK10204315P5	02-11-2020	28-12-2020	95
	manhole raising completed at Panikers F Lane Sasthamangalam			
	Shoranur Sn			
52	PKDGOK07171741P1	25-10-2017	16-05-2018	97
	Air valve fitting work is pending. All other works completed			
	Thrithala Sn			
53	TCRGOK08181799P1			90
	Work in progress			
	Trippunnithura WS Sn 2			
54	EKMGOK11173885P3	23-11-2018	22-02-2019	99
	work completed except interconnection pending for want of road cutting sanction from NH 49. Request for the same has already given along with JNNURM			
	Vadakara WSP Sn			
55	CLTGOK10204097P1	10-11-2020	23-02-2021	95
	Work in progress			
	NABARD			
	Adoor Project Dn			
56	PTANABARD1118603P1	06-03-2019	24-10-2019	97
	117 km pipe line completed out of 118. road restoration & line charging in progress.			
	Kattappana Project Dn			
57	IDKNABARD1116529P1	02-03-2017	11-12-2018	95
	The charging of distribution lines and gap closing works are in progress. Laying balance distribution are also in progress. The KSEB connection at chembakathinmala tank pending due to this the charging of pumping line is on hold in want of the KSEB connection, application submitted to KSEB.			
	Kozhikode Project Dn			
58	WYDNABARD0213508P3	21-02-2013	20-12-2018	97
	caution deposit RS.40.97 lakhs paid to KSEB on 01.10.2021 awaiting power connection.			
	Palakkad Project Dn			
59	PKDNABARD1217641P1	10-04-2018	21-11-2018	99
	Trial run 1)Njavolinkadavu- Intake well area-Raw water pump erection completed, Piping works completed , 200kVA Transformer supplied and erected. KSEB Power allocation completed. Motors energised. RWPM charged2) Road crossing at Pathiripala along irrigation Canal finished 3) WTP works completed, Power allocation works by KSEB completed 4) Clear water pumping line laying works completed. Line charging works going on 5) 11 LL OHSR and pump house at Mannur works completed. Pumps erection completed energisation work started by KSEB 6) Clear Water pumping line laying works completed 7) 8LL OHSR at Keralassery compound wall work and Painting work completed 8) Flow meters fixed at WTP and Intakewel			
	Piravam Project Dn			
60	EKMNABARD1116512P4	30-09-2020	13-01-2021	98
	Trial run of Raw water pumpsets at Moozhi,Clear water pumpsets at WTP etc completed.			



Annexure 7.B
Packages which crossed 90% completion coordinated by DCE PIU 2
Under KIIFB, AMRUT, RKI and Smart City funding (For Risk Assessment)

Sl No	Funding Agency/Name of office/Package code/ status	TS Date	Agreement Date	Progress %
	KIIFB			
	Adoor Project Dn	26-02-2019	24-10-2019	93
1	PTAKIIFB0117573P2	26-02-2019	24-10-2019	93
	In Phase II package II all works are in progress and completed 14230.00 m out of 13862 m CWPM& CWGM and 44860 m out of 45975 m distribution. pipe laying work is in progress. Construction of GLSR and compound wall at Mundamala HL completed. Construction of pump house at Mundamala LL- plastering work in progress.			
	Chittur Project Dn			
2	PKDKIIFB0319689P1	18-02-2020	01-06-2020	91
	all other works except road restoration completed. Road restoration to be done			
3	PKDKIIFB1117627P2	12-06-2019	23-10-2019	95
	95% of work complete except Finishing work, letter submitted to contractor for completing the work urgently.			
4	PKDKIIFB1118675P1	21-02-2019	08-07-2019	94
	Kozhinjampara plant Chlorine room jali work is in progress, Wash water trough tile work is in progress 1).Kozhinjampara WTP –plastering work in progress ,pumphouse colour wasging work started,septic tank works in progress. 2).Flash mixer -plastering work completed. Motor erection completed 3).9.8LL OHSR - Plastering work completed. White washing Completed. 4). Clarifier –bridge work completed 5).Filtermedia - Media filling completed 6).Filter house - Tiles work is in progress 7). Chlorine room –jail work is in progress 8). WTP Electrification works in progress 9). OHSR vertical Column pipes erection in progress 10). Sludge disposal pit side wall worksplastering work completed 11). Pumping main - Test gap closing works and interlinking works in progress			
5	PKDKIIFB1118675P2	13-12-2019	06-02-2020	94
	OHSR plastering work complete and compound wall construction works in progress, inlet and out let pipe erection work in progress at Ozhalapathy			
	Gandhinagar Kottayam PH Med. Col Sn			
6	KTMGOK03192664P2	03-09-2020	28-12-2020	90
	Interconnection work completed and the line charged			
	Kolachery PH Sn			
7	KNRKIIFB01192309P1	05-03-2020	18-09-2020	95
	95% Work Completed- Interconnection work, Valve Fixing and Valve Chamber work Remaining			
	Kollam Project Dn			
8	KLMGOK0117465P1	23-01-2017	02-06-2018	96
	Gap closing works are progress at Pazhavara Reach.Laying works are in progress at Nanthirikkal Panchayath road. Total Laying of 1219 mm dia MS pipe 12.50 mm thickness 15919.13 m completed and 10 mm thick MS pipe 10951.37 meters completed. Out of 28130 meters of pipe-laying work 26870.50 meters of work completed. 22 th hydrotest completed. Total HYDROTEST 26035.87 METER COMPLETED. Punthalathazhom scour valve chamber work in progress, Karickal Air valve chamber work in progress and scour Tee work started at Vasoorchira			
	Kottayam PH Sn			
9	KTMGOK03192670P1	20-08-2020	13-01-2021	95
	Pipe laying completed. Road restoration work yet to be started delayed due to rain.			
	Malappuram Project Dn			
10	MLPKIIFB0117518P1	19-01-2017	25-05-2018	98



	Construction of well cum pump house and raw water pumping main laying got completed except trial run and commissioning. Trial run and commissioning not done due to the lack of power connection. We have paid Rs 1,31,747/- and Rs 1,20,74157/- to KSEB for the dedicated power line extension works on 8/1/2021 for WTP and well cum pump house respectively. Now e tendering by KSEB for the works at well cum pump house is under progress. But for WTP, it is ready to connect. As the power connection at well cum pump house is not ready, we withheld the power connection procedure at WTP to avoid unnecessary power charge			
11	MLPKIIFB0117518P2	19-01-2017	24-10-2017	98
	Construction of water treatment plant completed except trial run and commissioning. Trial run and commissioning not done due to the lack of power connection. We have paid Rs 1,31,747/- and Rs 1,20,74157/- to KSEB for the dedicated power line extension works on 8/1/2021 for WTP and well cum pump house respectively. Now e tendering by KSEB for the works at well cum pump house is under progress. But for WTP, it is ready to connect. As the power connection at well cum pump house is not ready, we withheld the power connection procedure at WTP to avoid unnecessary power charges			
12	MLPKIIFB0117518P3	02-02-2019	21-06-2019	98
	Construction of transformer substation, 71 HP clear water pump erection, 500 HP 3 nos raw water pump erection and installation of transformers (1250 kva, 315 kva and 100 kva) got completed except trial run and commissioning. Trial run and commissioning not done due to the lack of power connection. We have paid Rs 1,31,747/- and Rs 1,20,74157/- to KSEB for the dedicated power line extension works on 8/1/2021 for WTP and well cum pump house respectively. Now e tendering by KSEB for the works at well cum pump house is under progress. But for WTP, it is ready to connect. As the power connection at well cum pump house is not ready, we withheld the power connection procedure at WTP to avoid unnecessary power charges			
	Mundakkayam Sn			
13	KTMGOK03192672P1	20-08-2020	12-11-2020	99
	Will start within three days if there is no heavy rain			
	Palakkad Project Dn			
14	PKDKIIFB0117643P2	12-06-2019	17-10-2019	98
	Trial Running Started & Continuing			
15	PKDKIIFB0319660P1	20-09-2019	07-02-2020	92
	On going-Work in progress.			
16	PKDKIIFB0319662P1	20-09-2019	04-02-2020	97
	On going			
17	PKDKIIFB0319663P1	20-09-2019	05-12-2019	97
	On going			
	Piravam Project Dn			
18	EKMKIIFB0119520P1	30-10-2019	10-01-2020	97
	Road restoration works in progress			
	Project Division Kannur (KGD)			
19	KGDKIIFB0117579P1	03-03-2017	05-08-2017	99
	Trial running completed			
20	KGDKIIFB0117579P2	03-03-2017	04-11-2017	99
	Trial running completed			
21	KGDKIIFB0117579P3	03-03-2017	25-09-2017	99
	180 Meters gravity main to be laid, LA procedures to be completed			
	Ranni Sn			
22	PTAKIIFB0418879P1	28-01-2020	09-07-2020	94
	Shifting of connections, chamber plastering etc			
	AMRUT			
	Alappuzha Project Dn			
23	ALPGOI1117490P2	09-12-2019	13-02-2020	98
	Electrical connection and water connection works for remaining kiosk is in progress			
24	ALPGOI1117500P1	09-12-2019	13-02-2020	99
	Construction Work Completed. Power connection connection works is in progress.			



	JnNURM Project WS Dn			
25	EKMAMRUT0917893P2	23-01-2018	04-01-2019	96
	Scour pit construction, header pipe fixing inside pumphouse, painting of OHSR etc going on			
26	EKMAMRUT1117867P2	28-11-2017	28-07-2018	99
	Contacted BPCL for follow up			
	Koothuparamba Project Sn No2			
27	KNRAMRUT08172771P1	24-10-2017	28-02-2018	98
	Rail crossing permission obtained. Letter issued to the contractor concerned to start the work. Applied for Caution from Railway. Water logged area ,hence at present can not do the work.			
	Nattika Project Dn			
28	TCRAMRUT0217612P1	03-05-2017	24-10-2018	98
	20LL OHSR ollur painting work contine			
29	TCRGOI0218550P1	09-04-2018	27-09-2018	93
	19.4 km pipe laying work completed. Balance pipe (450mm DI - 955m) to be laid in PWD Common road (Thriprayar Kanjani Chavakkad road) with other works. SE terminated the contract of work on 28/05/2021. Balance works arranged from Division Office on 16/06/2021			
30	TCRGOI0917533P1	28-11-2017	22-03-2018	96
	37.885 km pipe laid & interconnection works completed.96% work completed. Balance pipe to be laid in PWD common road (Chavakkad Wadakkanchery Road) with RWPM and CWPM			
31	TCRGOI0917538P1	31-05-2018	31-01-2019	98
	WTP fully functional from 25/03/2021. road formation work to be completed after the on going pipe laying works of floating intake at peechi. Remaining road formation work has started			
32	TCRGOI1217549P1	07-02-2018	17-08-2018	95
	49 km of Pipe laying work completed. 850m, 160mm PVC to be laid in Chavakkad Wadakkanchery road along with RWPM and CWPM			
	Palakkad Project Dn			
33	PKDAMRUT0518633P1	19-02-2018	27-07-2018	97
	Connection Shifting works and branch shifting works			
34	PKDAMRUT0518633P2	23-02-2018	10-10-2018	97
	Connection Shifting works and branch shifting works			
35	PKDAMRUT0518633P3	23-02-2018	31-07-2018	98
	New connection works and branch shifting works			
36	PKDAMRUT1217687P2	09-01-2018	29-05-2018	99
	1) 23.5LL OHSR major works completed 2) 37LL OHSR major works completed. Painting works in progress			
	Thrissur WW Sn 1			
37	TCRAMRUT02171079P1	03-05-2017	31-08-2018	91
	Pipe Laying	03-05-2017	31-08-2018	91
	Thrissur WW Sn 2			
38	TCRAMRUT03161071P1			
	No list of faulty meter under corporation, the core committee decided on 17.9.2021 to put the matter to the next council for closing the project			
	Trivandrum Project Dn			
39	TVMAMRUT0217699P1	25-09-2018	29-05-2019	94
	Refilling of back yard is going on			
	RKI			
	PPD & Sewerage CE Office			
40	TVMRKI08218118P10	20-09-2021	00-01-1900	90
	work interrupted due to heavy rain.			
41	TVMRKI08218118P15	18-09-2021	28-09-2021	90
	Zone 2 survey completed and waiting for drawings			
42	TVMRKI08218118P16	18-09-2021	28-09-2021	95
	Survey completed and waiting for drawings			
43	TVMRKI08218118P19	18-09-2021		90
	DGPS survey almost completed. Drawing under preparation			
44	TVMRKI08218118P2	06-09-2021	20-09-2021	96



	95% completed, delay occurring due to bad climate and heavy rain			
45	TVMRKI08218118P21	02-09-2021		95
	Surveying completed, drawings to be submitted			
46	TVMRKI08218118P22	02-09-2021		95
	DGPS/ETS survey, ongoing 95% completed			
47	TVMRKI08218118P23	02-09-2021	20-09-2021	93
	DGPS/ETS SURVEY vatakara			
48	TVMRKI08218118P27	02-09-2021		96
	Topographical survey using DGPS/ETS survey work in kasargod district completed. Total surveyed length comes to 98 km. Drawings under preparation.			
49	TVMRKI08218118P28	02-09-2021		96
	Topographical survey using DGPS/ETS in kanhangad municipality is completed. Total surveyed length comes to 160km. Preparation of survey drawings works under progres.			
50	TVMRKI08218118P8	20-09-2021		90
	Work interrupted due to heavy rain			
	Smart City			
	Kochi WW Sn 3			
51	EKMSMARTCITY01205807P1	30-04-2020	21-12-2020	99
	Out of 502 Nos, 501 Nos smart meter installation completed			



Annexure 7.C.
Packages which crossed 90% completion coordinated by DCE PIU 3
Under GOI, and JJM funding (For Risk Assessment)

Sl No	Funding Agency/Name of office/Package code/ status	TS Date	Agreement Date	Progress %
	GOI			
	Kottayam Project Dn	19-08-2013	13-11-2014	93
1	KTMGOI07134365P4	19-08-2013	13-11-2014	93
	Flash mixer-panel board fixing			
	Malappuram Project Dn			
2	MLPGOI0114593P1	12-12-2019		97
	Compound Wall Plastering Work Completed.			
3	MLPGOI0115587P1	06-06-2015	10-06-2016	98
	AS for Power obtained, power connection process with KSEB section office is progressing			
4	MLPGOI1213586P1	18-12-2013	29-05-2015	98
	Awaiting commissioning			
5	MLPGOI1213586P2	18-12-2013	03-09-2018	94
	AS for Power obtained, power connection process with KSEB section office is progressing			
6	MLPGOI1213586P3	06-06-2015	03-09-2018	98
	Awaiting commissioning			
	Palakkad Revenue Sn			
7	PKDGOI10205475P1	08-02-2021	20-04-2021	95
	work completed			
	Thalassery PH Sn			
8	KNRGOI11096018P2	23-03-2010	24-01-2012	90
	The work was retendered to arrange the balance work at risk and cost . Tender was not approved due to insufficient fund in the AS to meet the additional amount due to high tender excess.Meeting at Thalasserry Municipality opined to drop this package			
	Trivandrum Project Dn			
9	TVMGOI1013552P3	26-02-2019	23-10-2019	95
	1.350mm DI K9 clear water pumping main from Parambukada Jn towards WTP is in progress and total pipe laid for a length of 1396.70m 2. 200mm DI K9 clear water pumping main from Panniyode OHSR site towards WTP is in progress and total pipe laid for a length of 2649.2m			
	JJM			
	Adoor Project Dn			
10	PTAJJM08203035P1	24-10-2020	16-11-2020	99
	852 nos of FHTC given and submitted a bill of 844 nos of FHTC, providing FHTC work and laying of pipeline extension completed. Bill for balance work under preparation			
11	PTAJJM08203036P1	25-08-2020	18-11-2020	98
	680 nos of FHTC given. Bill of 580 nos FHTC submitted. bill for balance FHTC under preparation. Pipe laying work and providing FHTC works are completed.			
	Alappuzha PH Sn			
12	ALPJJM09204256P1	29-08-2020	14-10-2020	92
	Pipe line extension work is going on			
13	ALPJJM09204257P3	29-08-2020	14-10-2020	90
	1924/1970 nos FHTC completed. Due to rain pipe laying work not started.			
	Alappuzha Project Dn			
14	ALPJJM08205447P1	27-08-2020	13-10-2020	95
	CC 10th and part bill submitted (3310/3040) FHTC			
15	ALPJJM08205513P1	29-08-2020	18-12-2020	90
	13 th part bill has been submitted. Bill for 4096/4500 fhtc completed			
	Alappuzha WSP Sn			
16	ALPJJM08205196P1	29-08-2020	29-12-2020	99



	Scheduled work of 2000 Nos. FHTC Completed & 1946 FHTC Completed. Panchayat requested to give some more connection under the present contract since there is a savings in contract amount. Work for Excess Quantity Started.			
	Angamaly Sn			
17	EKMJJM08203015P1	27-08-2020	28-09-2020	95
	765 FHTC tagged, balance 38 Nos. FHTC can be completed only after arranging extension of pipe line through Panchayath deposit work, for which amount already deposited and can be arranged after getting Govt. approval for pipe rates.			
	Aryanad WW Sn			
18	TVMJJM08204067P1	28-08-2021	19-10-2020	98
	Supplementary agreement executed on 05/10/2021 for addition 500 FHTC			
19	TVMJJM08205645P2	08-01-2021		95
	95% of the work completed. 209 FHTCs completed.			
20	TVMJJM08205645P3	08-01-2021	24-06-2021	95
	95% of the work completed. 306 FHTCs completed			
	Attingal WS Sn 1			
21	TVMJJM08204527P1	25-08-2020	13-10-2020	95
	Required to execute an agreement with pwd			
22	TVMJJM08204533P1	07-01-2021	14-06-2021	94
	NO FHTCS PROVIDED TODAY; Total Given-660 out of 700 (94%); Billed-638 (155+74+142+175+92); TPI Done-638 (155+74+142+175+92); Extension-96%			
23	TVMJJM08204537P1	08-01-2021	28-05-2021	97
	TWO FHTCS PROVIDED TODAY; Total Given - 485 out of 500 (97%); Billed - 423 (150+145+128); TPI Completed - 487 (150+145+128+64); Extension progress - 60%			
24	TVMJJM08204552P1	28-10-2020	30-12-2020	91
	Pump basement concreting going on			
25	TVMJJM08204557P1	26-08-2020		95
	FHTCs completed. As per the information from contractor pump will be supplied by November 15,2021			
	Attingal WS Sn 2			
26	TVMJJM08204528P1	27-08-2020	25-01-2021	98
	2494 nos of fhtc given			
	Chalakkudy PH Sn			
27	TCRJMM07203797P1	05-09-2020	27-10-2020	96
	Actual completed FHTC Provided till date is 1956numbers.			
	Chalakkudy PH Sn II			
28	TCRJMM07203868P1	11-09-2020	27-10-2020	93
	200 mm DI PIPE Laying 93% Work completed, 682Nos FHTCs provided.			
	Cherplassery PH Sn			
29	PKDJJM08203250P1	27-08-2020	23-10-2020	99
	Dismantling of old pump set (second one- 150HP)has been done successfully. Foundation work is over and waiting for the curing time.			
30	PKDJJM08203252P1	25-08-2020	27-10-2020	90
	work is in progress. 1382 FHTCs given. Bill (VIIIth part bill) under preparation			
	Cherpu PH Sn			
31	TCRJMM08203896P3	04-09-2020	21-06-2021	93
	tank charged first and part bill submitted			
32	TCRJMM08206693P3	04-09-2020	07-05-2021	90
	1180 fhtc provideed			
	Cherthala PH Sn			
33	ALPJMM08204201P1	27-08-2019	16-10-2020	95
	FHTCs given 3905/4114			
	Chowara HW Sn			
34	EKMJJM08203034P1	27-08-2020	11-11-2020	98
	IMIS -1614 FHTC			
	Gandhinagar Kottayam PH Med. Col Sn			
35	KTMGOI08202967P3	27-08-2020	15-10-2020	98
	Total fhtcs given 2040 nos			



	Kalliassery WS Sn			
36	KNRJMM08202983P1	27-08-2020	13-10-2020	97
	1590 FHTCs out of 1638 Nos completed.			
37	KNRJMM08202996P1	26-08-2020	06-11-2020	94
	5350 FHTCs out of 5651 Nos completed			
	Kanjiramkulam WS Sn			
38	TVMJMM08207434P1	15-09-2020	12-01-2021	99
	Trench levelling work is going on			
	Kannur WS Sn 3			
39	KNRJMM08202923P1	27-08-2020	26-10-2020	98
	98% Completed			
	Kattappana Project Dn			
40	IDKJMM08203385P2	28-08-2020	27-10-2020	97
	Providing FHTC - Completed. Power Connection awaited to newly installed pumpset.			
	Kayamkulam PH Sn			
41	ALPJMM08204221P1	24-08-2020	14-01-2021	99
	991/1000 fhtc & 614m 90mm PVC pipe line laying completed			
	Kodungalloor PH Sn			
42	TCRJMM08203823P1	01-09-2020	22-12-2020	98
	2320 FHTC completed			
	Koothattukulam Sn			
43	EKMJMM08203970P1	14-09-2020	14-10-2020	99
	Providing FHTC - 100% work completed. Pipe laying work - 100% work completed. Charging, testing and commissioning in progress.			
	Koothuparamba Project Sn No2			
44	KNRJMM08205623P1	27-08-2020	06-11-2020	92
	FHTC provides 5895.Geo tagged 5895.IMIS 5895.Billed 5749 for FHTCs.Total pipe laid 86700 m.Billed 86700m			
	Kothamangalam Sn 1			
45	EKMJMM08203943P1	11-09-2020	23-10-2020	94
	Work in progress			
	Kottarakkara PH Sn			
46	KLMJMM08204249P1	28-09-2020	01-01-2021	98
	98% work completed.			
	Kottayam Project Dn			
47	KTMJMM08202830P3	01-12-2020	30-12-2020	97
	Finishing works			
	Kozhikode Project Dn			
48	CLTJMM08203338P1	28-08-2020	23-10-2020	92
	CC 12 and part Bill submitted, contain 42 FHTC and bill amount 900902, work in progress			
	Kozhinjampara PH Sn			
49	PKDJMM08205454P1	24-08-2020	16-10-2020	97
	No work done			
	Kundara PH Sn			
50	KLMJMM08203178P1	31-08-2020	22-10-2020	99
	Work in progress			
	Kunnamkulam Sn			
51	TCRJMM08205252P2	05-11-2020	30-12-2020	99
	323 FHTC'S provided out of 325 FHTCs			
	Mankada PH Sn			
52	MLPJMM12207468P1	11-01-2021	09-02-2021	99
	bill submitted			
	Mannarkkad (Agali) Sn			
53	PKDJMM08203243P1	24-08-2020	22-10-2020	93
	Work is in progress. 1585 FHTCs given			
	Muvattupuzha PH Sn			
54	EKMJMM08203968P1	26-08-2020	20-10-2020	91



	Work in progress			
	Nenmara Sn			
55	PKDJJM10207130P1	28-01-2021	20-02-2021	90
	No.s FHTCs Given Today			
	Nilambur PH Sn			
56	MLPJJM12206503P1	31-12-2020	18-02-2021	90
	Ongoing			
	Ollur Sn			
57	TCRJJM07203871P1	11-09-2020	25-02-2021	97
	97% Completed.			
	Palakkad Project Dn			
58	PKDJJM07203225P1	26-08-2020	28-10-2020	91
	On going			
	Palakkad Revenue Sn			
59	PKDJJM10207509P1	21-01-2021	09-04-2021	93
	Work in progress			
	Perlassery Sn 1			
60	KNRJJM08202947P2	26-08-2020	28-10-2020	95
	5053 FHTCs provided			
	Pilathra WS Sn			
61	KNRJJM08202977P2	28-10-2020	11-01-2021	96
	192 out of 200 FHTC completed.painting completed. Stair works going on			
62	KNRJJM08202990P5	16-02-2021		99
	Works completed. Bill submitted.			
	Ponkunnam PH Sn			
63	KTMJMM08204294P3	24-08-2020	16-11-2020	99
	Rain affects work.			
	Ranni Sn			
64	PTAJJM08202844P1	25-08-2020	27-10-2020	95
	Pipe line Extension work in progress/connection shifting to newly laid line in progress			
65	PTAJJM08202845P1	25-08-2020	27-10-2020	96
	Pipe line Extension work in progress/connection shifting to newly laid line in progress			
66	PTAJJM08206740P1	24-08-2020	22-01-2021	93
	Pipe line Extension work in progress/connection shifting to newly laid line in progress			
67	PTAJJM08206743P1	24-08-2020	24-12-2020	93
	Pipe line Extension work in progress/connection shifting to newly laid line in progress			
68	PTAJJM12207095P1	28-12-2020	21-06-2021	90
	RAW sanction pending for giving Few connections			
	Thaliparamba WS Sn			
69	KNRJJM08206432P2	30-01-2021		95
	230 fhtc completed			
70	KNRJJM08206432P4	23-02-2021		96
	165 fhtcs completed			
	Thiruvalla Sn			
71	PTAJJM08206024P1	25-08-2020	17-12-2020	90
	90% work completed			
	Thodupuzha PH Sn			
72	IDKJMM08203314P1	21-08-2021		95
	454 FHTC out of 550 given			
	Thrissur WW Sn 1			
73	TCRJJM08204564P1			92
	Awaiting for PWD Permission			
	Thrithala Sn			
74	PKDJJM08205076P1	22-08-2020		96



	work in progress,FHTCs provided -771			
	Thuravur PH Sn			
75	ALPJJM08204194P1	27-08-2020	03-11-2020	96
	FHTCs given 2265/2352.			
	Tirur section			
76	MLPJJM08204806P1	28-09-2020	16-10-2020	97
	Surge arrestor has been provided, trial running to be conducted			
	Tirurangadi Sn			
77	MLPJJM08207462P3	31-12-2020	19-01-2021	95
	connection work in progress			
	Trippunnithura WS Sn 1			
78	EKMJJM08203712P1	27-08-2020	27-11-2020	97
	On going			
	Vadakanchery PH Sn			
79	TCRJJM08204617P1	24-08-2020	05-10-2020	91
	551 FHTC			
	Vadanappalli Sn			
80	TCRJJM08205237P2	24-08-2020	03-11-2020	99
	Third part bill submitted. Rs/-323678			
	Valakom PH Sn			
81	KLMJJM08206531P1	28-08-2020	26-04-2021	90
	Work is in progress			
	Varkala WS Sn 2			
82	TVMJJM08204554P2	26-01-2021	08-08-2021	91
	549 Nos. of fhtcs completed			
	Vazhakkulam PH Sn			
83	EKMJJM08203962P1	24-08-2020	21-10-2020	96
	Mainline extension in watch station road is pending.			



Annexure 7.D
Packages which crossed 90% completion coordinated by DCE PIU 4
Under DC-LAC/ADS/SDF/KSCADC, Deposit works, ITDP and VISL funding (For Risk Assessment)

Sl No	Funding Agency/Name of office/Package code/ status	TS Date	Agreement Date	Progress %
	DC-LAC/ADS/SDF/KSCADC			
	Aluva PH Sn 2			
1	EKMDC-LAC/ADS/SDF/KSCADC02217916P1	26-02-2021	17-06-2021	94
	Pipelaying work completed. Concreting work in progress.			
	Beypore RWS Sn			
2	CLTDC-LAC/ADS/SDF/KSCADC02217510P1	10-05-2021	10-06-2021	99
	Only restoration of road with cc in balance. Awaiting for change of climate			
3	CLTDC-LAC/ADS/SDF/KSCADC10208043P1	20-02-2021		97
	All works except road restoration with cc completed			
4	CLTDC-LAC/ADS/SDF/KSCADC10208043P2	18-02-2021		97
	All works except road restoration with cc completed			
5	CLTDC-LAC/ADS/SDF/KSCADC10208043P3	17-02-2021		99
	All works except road restoration with cc completed			
6	CLTDC-LAC/ADS/SDF/KSCADC10208043P4	17-02-2021		97
	All works except road restoration with cc completed			
	Koyilandy PH Sn 1			
7	CLTDC-LAC/ADS/SDF/KSCADC10192736P1	03-12-2019	22-09-2020	92
	Pipe supplied, laying work could not started due to water logging			
	Mananthavady PH Sn			
8	WYDDC-LAC/ADS/SDF/KSCADC03218133P1	26-04-2021		98
	Work nearing Completion			
9	WYDDC-LAC/ADS/SDF/KSCADC03218134P1	27-04-2021		95
	Work nearing Completion			
	Perinthalmanna PH Sn			
10	MLPDC-LAC/ADS/SDF/KSCADC08194709P1	27-02-2020	29-06-2020	98
	Work completed. Waiting for kseb power supply			
11	MLPDC-LAC/ADS/SDF/KSCADC10194710P1	27-02-2020	29-06-2020	98
	Kseb estimate for power supply pending			
12	MLPDC-LAC/ADS/SDF/KSCADC11194711P1	27-02-2020	29-06-2020	98
	Kseb estimate not yet received			
	Thiruvanchoor WW Sn 2			
13	KTMDL-LAC/ADS/SDF/KSCADC01192184P1	30-06-2019	28-05-2019	95
	Awaiting road restoration fund from collectorate			
	Deposit Projects			
	Attingal WS Sn 2			
14	TVMDEPO05181313P1	16-11-2019	15-12-2019	95
	Water quality test result received from District Quality Control Lab Trivandrum. Coliforms presented in the clear water, inspection given to the contractor for rectifying the problem and retest			
15	TVMDEPO05181313P3	10-10-2019	15-12-2019	95
	Water quality test result received from District Quality Control Lab Trivandrum. Coliforms presented in the clear water, inspection given to the contractor for rectifying the problem and retest			
16	TVMDEPO10204757P1	28-10-2020	30-01-2021	95
	95% Completed			
	Chavara PH Sn			
17	KLMDEPO10206628P1	05-11-2020	16-01-2021	93



	93 percentage completed			
18	KLMDEPO10206629P1	05-11-2020	16-01-2021	90
	90 percentage completed			
	Chiranickal Sn			
19	PTADEPO01192079P1	21-02-2019	18-06-2019	95
	interconnection pending			
	JNNURM PIU Dn Thiruvananthapuram			
20	TVMDEPO07171194P1	03-02-2018	07-01-2019	95
	Construction of pipe conveyance bridge is completed at station kadavu across Parvathy Puthanar(by other contractor) to connect the already laid pipe line by the Contractor under WP-1 for charging the pipe laid in other side of the bridge under this package(3.00km). The Gap connection with Pipe conveyance structure and already laid DI Pipe under WP1 Package come under the Risk and Cost part of M/s Modern Constructions. The arrangement of the gap connection work become held up due to the Court case in respect of M/s Modern Constructions. The charging of the line laid as part of WP7 part 1 Package in Pallithura area can be commissioned only after completing the interconnection work as mentioned above. The pipes laid at Kattela area (1.50km)can only be commissioned after commissioning the JICCA laid transmission line from Layola Tank. The contractor submitted the final As Laid drawing in order to close this work and scrutinizing of this as laid map is in progress. Requested to the Executive Engineer for necessary order for closing the work.			
	Kadakkal PH Sn			
21	KLMDEPO03193662P1	26-06-2020	19-08-2020	90
	90% Completed			
	Kallara Sn			
22	TVMDEPO12217335P1	17-02-2021	23-04-2021	95
	Work completed except 225 meters of pipe line extension in MC road which requires road cutting permission. Invoice for payment received on 02.09.2021 .Since the road is under DLP security deposit also demanded. Requested for waving the additional security deposit demanded submitted			
	Kayamkulam PH Sn			
23	ALPDEPO03182430P1	17-03-2020	03-08-2020	99
	Awaiting PWD road cutting sanction(ROW/1011263 dt 19/7/21) for water connection to RO plant in Arivannoorkutti colony in Pathiyoor Panchayat. Kandallor& Devikulangara completed			
24	ALPDEPO03194234P1	17-07-2020	22-01-2020	99
	INTIMATION LETTER HAS GIVEN TO CONTRACTOR TO COMPLETE ROAD RESTORATION WORK.NO RESPONSE FROM CONTRACTOR			
	Kazhakootam WW Sn			
25	TVMDEPO03217993P1	07-04-2021	15-06-2021	96
	Work is in progress. 96% completed			
	Kidangara Sn			
26	ALPDEPO01203189P1	16-07-2020	04-09-2020	92
	60% completed			
	Koduvally Sn			
27	CLTDEPO03197810P1	19-12-2019		95
	Work in progress			
	Kolachery PH Sn			
28	KNRDEPO05207404P1	31-12-2020	28-06-2021	95
	95% completed			
	Kollam PH Sn			
29	KLMDEPO03217949P2	18-05-2021	02-08-2021	90
	All civil works was completed wait for electric supply and pump erection.			
	Kollam WS Sn 3			
30	KLMDEPO08194123P2	17-08-2020	04-11-2020	99
	99 % Completed			



	Konni Sn			
31	PTADEPO08205849P1	13-10-2020	12-01-2021	92
	Work in progress			
	Kottakkal PH Sn			
32	MLPDEPO12196220P1	20-01-2020	08-10-2020	90
	90% completed .pumphouse erection pending due to water logging			
	Kottiyam PH Sn			
33	KLMDEPO11206989P4	01-07-2021	01-07-2021	90
	90% completed			
	Kunnathunadu PH Sn			
34	EKMDEPO02192773P1	13-11-2019	27-12-2019	99
	Laying of 140 mm Pvc pipe for 216 meter in mannoor padam strech pending ,due to delay in fixing vertical alignment by PWD. Relaying of pipe to be done in damaged portions(474m) due to PWD drain work			
35	EKMDEPO06217851P1	07-06-2021	08-07-2021	94
	All works completed except water connection to Anganawadi			
	Kuriathy Sn(Maintenance)			
36	TVMDEPO08218176P3	24-08-2021	30-09-2021	90
	Pipe laying completed,Valve chambers constructed,house connection alteration work ongoing			
	Kuruppampady Sn			
37	EKMDEPO05203048P2	03-06-2020	30-07-2020	97
	KSEB Charged power supply			
38	EKMDEPO05203048P3	03-06-2020	08-09-2020	97
	KSEB Charged power supply			
39	EKMDEPO05203048P4	03-06-2020	08-09-2020	97
	KSEB Charged power supply			
40	EKMDEPO06217850P1	03-06-2021	15-07-2021	93
	Total 144 Nos cutting completed. Balance 10 Nos decision pending with Panchayat committee			
	Malappuram Sn 1			
41	MLPDEPO10207449P1	09-02-2021	07-05-2021	95
	Power connection pending			
	Mallappally Sn			
42	PTADEPO03217601P1	03-06-2021		95
	Work in progress			
43	PTADEPO09192078P1	30-10-2019	29-01-2020	95
	Work in progress			
44	PTADEPO12207327P1	13-01-2021	01-07-2021	90
	Work in progress			
	Mananthavady PH Sn			
45	WYDDEPO08206545P1	06-11-2020	11-01-2021	99
	Work nearing Completion			
	Manjeri PH Sn			
46	MLPDEPO10194754P1	19-05-2020	30-07-2020	96
	Ongoing			
	Mannarkkad (Agali) Sn			
47	PKDDEPO08191857P1	13-11-2019	19-12-2019	93
	Initial profile for NH not yet sanctioned			
	Mattannur PH Sn			
48	KNRDEPO03191826P2	19-05-2021	25-06-2021	99
	Work completed, Final Bill Under preparation			
	Nedumpuram Sn			
49	PTADEPO0320828P1	03-03-2020	30-04-2020	95
	Work in progress			
50	PTADEPO03218098P1	30-06-2021	11-08-2021	98
	Work in progress			
	Nenmara Sn			
51	PKDDEPO12185511P1	31-12-2018	25-02-2019	99



	Bill scrutiny			
	Palakkad Project Dn			
52	PKDDEPO0814680P1	31-05-2016	21-10-2017	90
	Flow meter erection works going on, Valve chamber RCC works going on 1) RWGM 800mm DI K9 pipe 597.8m out of 600m laid. Linking from Malampuzha dam completed. Linking works to Booster station going on 2) RWPM 600mm DI K9/MS pipe 12025.25m out of 15065m laid. Laying of pipes along NH/ railway line pending 3) Booster station civil works completed. 150 HP 3 Nos. Pump erection work completed 4) RCC retaining wall completed 5) MS bridge erection work across Malampuzha canal completed 6) MS bridge work across Korayar river completed			
	Palakkad Revenue Sn			
53	PKDDEPO08205505P1	24-08-2020	20-10-2020	95
	Pipe line work completed. valve fixing work in progress			
	Parappanangadi PH Sn			
54	MLPDEPO08204770P1	12-10-2020	15-01-2021	98
	Delay in work completion as the site is waterlogged.			
	Pathanamthitta Sn			
55	PTADEPO03192356P1	27-11-2019	08-10-2020	95
	work in progress 94% is completed			
	Project Division Kannur (KGD)			
56	KGDDEPO02217402P1	16-03-2021		94
	Balance pipes tested and to be received			
	Ranni Sn			
57	PTADEPO01202679P1	08-07-2020	21-08-2020	97
	Trial run in progress			
58	PTADEPO11192680P1	29-07-2020	30-09-2020	95
	Laying work of GI pipes, connection shifting to new lines			
	Thuravur PH Sn			
59	ALPDEPO08205199P1	20-08-2020	05-10-2020	90
	10 % of work to be completed with HDPE pipe & this HDPE pipe not available in Division store. EE has directed for local purchase of balance HDPE pipe on 02.05.2021. Letter for sanction of local purchase of balance HDPE pipes submitted to EE on 01.07.2021			
	VISL			
	Kanjiramkulam WS Sn			
60	TVMVISL10206971P1	12-12-2020	15-01-2021	98
	Restoration work going on			



Annexure 8**List of ongoing Packages showing 0% physical progress (to verify and change status)**

SL No	Name of Office/ Package Code /Package status	TS Date	Agreement Date	Status Updated On
	Aruvikkara Sn 5			
1	TVMGOK05217737P1	21-10-2021		29-10-2021
	Chengannur WS Sn			
2	ALPDEPO02216938P1	11-02-2021	24-05-2021	01-11-2021
3	ALPGOK10204962P2	10-02-2021		28-10-2021
4	ALPGOK10204966P1	10-02-2021		01-11-2021
5	ALPGOK10204966P2	26-03-2021		01-11-2021
	Edathua Section			
6	ALPDEPO11206315P1	16-12-2020	15-02-2021	26-10-2021
7	ALPGOK06182039P1	04-07-2018	31-10-2018	26-10-2021
	Irikkur HW Sn			
8	KNRGOK06202744P1			30-10-2021
	Kalpetta PH Sn 1			
9	WYDGOK08182508P1	04-02-2019	15-03-2019	29-10-2021
	Kannur WS Sn 2			
10	KNRDC-LAC/ADS/SDF/KSCADC07218193P1	20-07-2021	20-10-2021	31-10-2021
	Kattakada WS Sn			
11	TVMGOK07175402P1	04-06-2019		20-10-2021
12	TVMGOK10205355P1			29-10-2021
13	TVMGOK10205391P1	05-11-2020		29-10-2021
	Kattappana Project Dn			
14	IDKGOK06217640P1			28-10-2021
15	IDKKIIFB01196084P4			28-10-2021
	Keezhallur PH Sn			
16	KNRDEPO03218009P1	20-07-2021	14-09-2021	31-10-2021
17	KNRGOK10205131P1	30-01-2021		31-10-2021
	Kidangara Sn			
18	ALPDEPO02217876P1	22-02-2021	15-07-2021	28-09-2021
19	ALPDEPO05206256P1	05-11-2020	22-02-2021	25-10-2021
20	ALPDEPO05206309P1	04-01-2021	15-02-2021	25-10-2021
21	ALPDEPO11206313P1	16-12-2020	15-02-2021	25-10-2021
22	ALPGOK11206254P1	04-01-2021	15-02-2021	25-10-2021
	Kidangoor PH Sn			
23	KTMGOK08204339P1	19-10-2020	29-01-2021	01-11-2021
	Koothuparambu PH Sn			
24	KNRDEPO11206957P1	11-12-2020	25-02-2021	06-10-2021
25	KNRGOK06217762P1			30-09-2021
26	KNRGOK10205115P1	10-11-2020		30-09-2021
	Kothamangalam Sn 2			
27	EKMGO06217703P1			26-10-2021
	Kottayam PH Sn			
28	KTMGOK08181195P1	27-07-2019		30-10-2021
29	KTMJMM12206663P1	15-01-2021		30-10-2021
	Mattannur Project Dn			
30	KNRKIIFB1118611P1			29-10-2021
31	KNRKIIFB1118611P2			29-10-2021
	Nattika Project Dn			
32	TCRJMM12207959P1	22-01-2021	08-07-2021	01-11-2021
	Nedumangad WW Sn			



33	TVMGOK06217738P1			30-10-2021
34	TVMGOK06217743P1			30-10-2021
35	TVMJJM08202871P6	17-05-2021	26-08-2021	29-10-2021
36	TVMJJM08202871P7	11-05-2021	20-09-2021	29-10-2021
37	TVMJJM08202871P8	07-05-2021	22-07-2021	29-10-2021
	Parassala WS Sn			
38	TVMGOK08181996P1	14-08-2019	18-11-2019	29-10-2021
39	TVMGOK08182016P1	14-08-2019	27-11-2019	28-10-2021
	Pattoor Sn (Maintenance)			
40	TVMDEPO07186036P1	28-11-2018	21-01-2019	30-10-2021
	Perumbavoor PH Sn			
41	EKMGOK06192559P1	28-10-2019		31-10-2021
	Perumbavoor Project Dn			
42	EKMGOK06115971P2	02-02-2021		30-10-2021
	Puthencruz WS Sn 2			
43	EKMGOK06217692P1			15-10-2021
	Sasthamcottah WS Sn2			
44	KLMGOK04206064P1	12-02-2021		29-10-2021
45	KLMGOK10206713P1	23-02-2021		29-10-2021
	T V Puram			
46	KTMDEPO04206764P1	05-11-2020	31-12-2020	30-10-2021
47	KTMGOK06191123P1	29-11-2019		30-10-2021
	Trivandrum Project Dn			
48	TVMAMRUT0217702P3	26-03-2018		30-10-2021
49	TVMAMRUT0818645P2	09-08-2019		31-10-2021
50	TVMAMRUT0818645P4	26-03-2018		31-10-2021
51	TVMKIIFB0619708P1	28-05-2020		30-10-2021
	Vadakanchery PH Sn			
52	TCRDC-LAC/ADS/SDF/KSCADC05185107P1	22-01-2021		25-10-2021
	Vadanappalli Sn			
53	TCRGOI01207416P1	04-03-2020	15-10-2020	01-11-2021



Annexure 9.A.**List of Non-starter Packages co-ordinated by DCE PIU 1 (to verify and change status)**

Sl No	Funding Agency/ Name of Office/ Package Code/ Package Status	TS Date	Status Updated On
	GOK		
	Adoor Project Dn		
1	PTAGOK0317605P1		29-10-2021
	Land survey completed.Valuation in progress.		
	Aluva HW Sn		
2	EKMGOK06217655P1	16-07-2021	30-10-2021
	not started		
3	EKMGOK06217656P1	05-10-2021	01-11-2021
	not started		
4	EKMGOK06217688P1		30-10-2021
	Application submitted to Electrical Inspectorate for scheme approval of new 110KV substation.After scheme approval only KSEB can be addressed for intimating the cash to be remitted		
	Aluva PH Sn 2		
5	EKMGOK06192568P1	18-11-2019	30-10-2021
	Agreement executed.		
6	EKMGOK06217658P1		30-10-2021
	Revised estimate submitted.		
7	EKMGOK10204124P1	02-06-2021	30-10-2021
	Due to high quote (20% above TPAC) tender cancelled. Estimate recasted and revised T.S issued. Tendered the work with due date of bid submission on 25.10.2021. Being single offer bid submission date extended to 3.11.2021.		
	Aluva Pipeline Sn		
8	EKMGOK06217659P1		30-10-2021
	Revised estimate under preparation.		
9	EKMGOK08181632P1	29-01-2020	30-10-2021
	Tendered several times, no offer received		
	Angamaly Sn		
10	EKMGOK10204127P1	06-02-2021	30-10-2021
	Tender not finalized waiting for the sanctioning of enhanced pipe rate.	06-02-2021	30-10-2021
	Aralummoodu WS Sn		
11	TVMGOK0717996P1	11-02-2019	31-10-2021
	Tar cutting charges not yet remitted		
	Aruvikkara Sn 4		
12	TVMGOK06217740P1	21-10-2021	30-10-2021
	work tendered		
13	TVMGOK06217753P1	13-09-2021	30-10-2021
	work order issued		
	Attingal WS Sn 1		
14	TVMGOK06217443P1		27-10-2021
	Revised estimate under scrutiny		
15	TVMGOK08184875P1	24-07-2020	27-10-2021
	No response to repeated tender calls		
16	TVMGOK08184876P1		27-10-2021
	Fund request submitted to FM&CAO		
17	TVMGOK08192993P1	04-11-2018	30-10-2021
	Revised Estimate under preparation		
18	TVMGOK10204515P1	03-11-2020	27-10-2021
	No response to tender- Work not arranged till date		
19	TVMGOK10204516P1	03-11-2020	27-10-2021



	No response to tender- Work not arranged till date		
20	TVMGOK10204518P1	03-11-2020	27-10-2021
	No response to Tender		
21	TVMGOK10204519P1	02-11-2020	27-10-2021
	No response to Tender		
22	TVMGOK10204520P1	03-11-2020	28-10-2021
	contractor informed that pump will be supplied by 10 November 2021		
	Attingal WS Sn 2		
23	TVMGOK06195294P1	23-12-2019	31-10-2021
	Now the vamanapuram river is sufficient water, re packing of infiltration gallery is to be done after reduce the level of water		
24	TVMGOK10184785P1	15-09-2020	31-10-2021
	As there was no response to repeated tender calls, TS cancelled		
25	TVMGOK10185144P1		31-10-2021
	Tendered		
26	TVMGOK10185146P1		31-10-2021
	TS not issued		
27	TVMGOK10185147P1		31-10-2021
	TS not issued		
28	TVMGOK10185155P1		31-10-2021
	TS not issued		
29	TVMGOK10185159P1		31-10-2021
	not tendered		
30	TVMGOK10185160P1		31-10-2021
	tendered		
31	TVMGOK10204526P1	02-11-2020	31-10-2021
	retendered - No response		
32	TVMGOK12185328P1	03-02-2019	31-10-2021
	work not started due to land dispute		
	Central Store Kochi		
33	EKMGO06195788P1	04-11-2020	24-10-2021
	Remainder letter 2 submitted to Assistant Engineer, PWD Roads and Bridges, Ernakulam for according road cutting sanction on 11-10-2021		
34	EKMGO0612207030P1	11-02-2021	30-10-2021
	Metal detector received in this office through courier, waiting for execution of agreement.		
	Chalakkudy PH Sn		
35	TCRGOK02194132P1		29-10-2021
	KSEB requested to remit Rs 3780000/- for arranging the work. Fund request submitted to FM on 17-2-20		
36	TCRGOK06181260P1		29-10-2021
	Estimate submitted for TS		
37	TCRGOK06197636P1		29-10-2021
	lowest tender submitted to higher office for approval		
38	TCRGOK06207637P1	18-08-2021	29-10-2021
	lowest tender submitted to higher office for approval		
39	TCRGOK10203926P1	05-11-2020	29-10-2021
	No response on inviting quotation in State Plan. Direction awaiting from Division office to arrange the work by inviting quotation under mace or JJM.		
40	TCRGOK10203927P1	05-11-2020	29-10-2021
	No response on inviting quotation in State Plan. Direction awaiting from Division office to arrange the work by inviting quotation under mace or JJM.		
	Chalakkudy PH Sn II		
41	TCRGOK01193847P1	21-08-2019	30-10-2021
	After commissioning the KIIFB Project for Pariyaram, Athirappilly and Kudassey Panchayths, there is no need for this proposal. Request for higher office direction.		
42	TCRGOK01195999P1	15-08-2019	30-10-2021
	On recasting the estimate AS amount exceeded. waiting for higher office opinion. letter submitted.		
43	TCRGOK10203924P1	15-01-2021	01-11-2021
	Estimate recasting under process.		
44	TCRGOK10203928P1	05-11-2020	30-10-2021



	No response on inviting quotation in State Plan. Direction awaiting from Division office to arrange the work by inviting quotation under mace or JJM.		
45	TCRGOK10203934P1	14-10-2020	28-10-2021
	On recasting Estimate amount exceeds AS amount. Request direction from higher office.		
	Chathannoor PH Sn		
46	KLMGOK10206722P1	16-10-2020	24-10-2021
	Work Re tendered		
47	KLMGOK10206724P1	16-10-2020	01-11-2021
	Work Re tendered		
	Chavara PH Sn		
48	KLMGOK06194258P1	20-09-2019	30-10-2021
	arrangement of work risk and cost under process		
49	KLMGOK06195169P1	16-10-2019	30-10-2021
	After the execution of agreement ,no response received from the contractor even after repeated through letters and phone calls. reminder letter forwarded from this office and waiting for reply		
	Chelakkara Sn		
50	TCRGOK06217646P1		01-11-2021
	Application for PWD road restoration submitted through ROW portal on 26/10/2021		
	Chengannur WS Sn		
51	ALPGOK01218081P1	08-02-2021	28-10-2021
	Work awarded to the contractor.		
52	ALPGOK06217699P1		28-10-2021
	Estimate under verification .		
	Cherpu PH Sn		
53	TCRGOK01195066P1	06-11-2020	26-10-2021
	estimate submitted for vetting		
54	TCRGOK08205039P1	30-10-2020	26-10-2021
	EE directed to recast the estimate		
55	TCRGOK10205047P1	18-12-2020	26-10-2021
	recasted estimate submitted		
	Cheruvathoor Sn		
56	KGDGOK08186396P1	12-11-2018	01-11-2021
	the scheme area coming under water logged area ,hence work could be done only during low water table		
57	KGDGOK08205050P1	12-01-2021	01-11-2021
	To be re tendered		
58	KGDGOK10205861P1	29-12-2020	01-11-2021
	To be re tendered		
59	KGDGOK10205862P1	29-12-2020	01-11-2021
	To be re tendered		
60	KGDGOK12205863P1	07-01-2021	01-11-2021
	To be re tendered		
	Chittur Project Dn		
61	PKDGOK11206016P1	19-01-2021	31-10-2021
	The work was tendered many times, only single offer received which was above the sanctionable limit. since the rate of pipes has been enhanced in PRICE software since 30 th April 2021,there will be further increase in estimate amount for the work, in this circumstance revised estimate to be prepared as per the latest SOR		
62	PKDGOK12176050P1	22-10-2020	31-10-2021
	Rs 58.50 lakhs deposited to Irrigation dept for construction of intake bridge as deposit work. Joint inspection with Irrigation EE conducted on 14/07/2021.		
63	PKDGOK12176050P2	22-10-2020	31-10-2021
	The work was tendered several times from circle office and from this office.But no offers received. In the review meeting MD directed to submit proposal for		



	revised AS,as the AS was obtained on 20.12.2017. Revised estimate to be submitted when new rates are sanctioned in price soft ware.		
	Devikulam PH Sn		
64	IDKGOK01195205P1	22-03-2021	21-10-2021
	Finalizing the re-casted estimate		
65	IDKGOK06194900P1	29-11-2019	21-10-2021
	Estimate recasting under progress		
	Edappal Sn		
66	MLPGOK06217977P1		01-10-2021
	Estimate to be finalised after approval of PVC pipe rates.		
67	MLPGOK06217978P1		30-09-2021
	Estimate to be finalised after approval of PVC pipe rates.		
68	MLPGOK06217979P1		30-09-2021
	Estimate under preparation.		
	Edathua Section		
69	ALPGOK10205261P1	20-10-2020	27-10-2021
	TO BE RETENDERED		
70	ALPGOK10205261P3	20-10-2020	27-10-2021
	TO BE RETENDERED		
71	ALPGOK10205263P1	23-10-2020	27-10-2021
	TO BE RETENDERED		
72	ALPGOK10205263P2	20-10-2020	27-10-2021
	TO BE RETENDERED		
73	ALPGOK10205263P3	20-10-2020	27-10-2021
	TO BE RETENDERED		
74	ALPGOK10205299P1	05-11-2020	26-10-2021
	Tobe retendered		
75	ALPGOK10205299P3	05-11-2020	26-10-2021
	Tobe retendered		
76	ALPGOK10205299P4	05-11-2020	26-10-2021
	Tobe retendered		
	Elenji Sn		
77	EKMGO6217707P1		26-10-2021
	Estimate sent to higher office		
	Erattupetta Sn		
78	KTMGOK06191056P2	28-07-2020	30-10-2021
	Tendered . Quoted PAC is Above AS Amount. Letter Submitted to Collectorate for Revised AS as the quoted amount is 9.9% excess. Also the road restoration charges varies from the original estimate. PWD issued demand notice of Rs. 24,95,882 for road restoration which is above the anticipated restoration estimate of Rs. 1609620. Letter dated 18/02/2021 send to collectorate for revised AS. Revised AS yet to be received		
79	KTMGOK06191061P1	05-10-2019	30-10-2021
	Tendered. No bidder participation		
80	KTMGOK06191064P1	04-10-2019	30-10-2021
	Tendered on 05/10/2019 and extended upto 17/10/2019. no response. Hence retendered on 22/10/2019. Noresponse Again retendered on 02/02/2021 and due to the nonparticipation of bidders the time extended to 12/02/2021 and again up to 20/03/2021. no response for the retender even after extending the bid submission date twice. Contractors are not willing to attend state plan tenders		
81	KTMGOK06191066P1	03-10-2019	30-10-2021
	Tendered. No bidder participation.		
82	KTMGOK06194629P1	01-01-2020	30-10-2021
	Tendered several times. No response. The contractors shows lack of interest due to hike in market rates of GI pipes		
83	KTMGOK06217518P1		30-10-2021
	Hold up for PRICE rate revision.		



84	KTMGOK06217525P1	26-07-2021	30-10-2021
	Tendered. No bidder participation		
	Gandhinagar Kottayam PH Med. Col Sn		
85	KTMGOK12197708P1		
	TENDERED NO RESPONSE		
	Guruvayur PH Sn	27-01-2021	16-10-2021
86	TCRGOK03095038P8		16-10-2021
	Tendered , No response		
87	TCRGOK06191809P1	27-01-2021	28-10-2021
	No participants , Retendered		
	Harippad PH Sn		
88	ALPGOK06195518P2	12-10-2020	31-10-2021
	INVOICE RECEIVED FROM GWD SUBMITTED TO HIGHER OFFICE FOR RELEASING FUND		
89	ALPGOK06195518P3	12-10-2020	31-10-2021
	INVOICE RECEIVED FROM GWD SUBMITTED TO HIGHER OFFICE FOR RELEASING FUND.WORK CAN BE ARRANGED ONLY AFTER DRILLING TUBE WELL		
90	ALPGOK06197898P1		31-10-2021
	ESTIMATE RECASTED. VETTED BY SPECIAL OFFICER(ELECTRICAL) AND SUBMITTED		
91	ALPGOK06197900P1		31-10-2021
	INVOICE RECEIVED FROM GWD SUBMITTED TO HO FOR RELEASING FUND		
92	ALPGOK06197900P2		31-10-2021
	WORK CAN BE ARRANGED ONLY AFTER DRILLING TUBEWELL		
93	ALPGOK08182395P1	12-03-2019	31-10-2021
	LETTER GIVEN TO THE CONTRACTOR FOR STARTING THE WORK URGENTLY		
94	ALPGOK08187899P1		31-10-2021
	FUND REQUEST PENDING AT HO		
95	ALPGOK08187899P2		31-10-2021
	WORK CAN BE ARRANGED ONLY AFTER SATISFACTORY COMPLETION OF TUBE WELL		
	Irikkur HW Sn		
96	KNRGOK06217797P1		30-10-2021
	TS not issued		
	Irinjalakkuda PH Sn		
97	TCRGOK06181254P1	06-07-2019	29-10-2021
	Estimate under preparation		
98	TCRGOK08185960P1	15-07-2019	29-10-2021
	Estimate submitted to sub division		
99	TCRGOK10205044P1	21-12-2020	29-10-2021
	Estimate submitted to sub division		
	JnNURM Project WS Dn		
100	EKMGOK06217661P1		25-10-2021
	Action taken for obtaining revised AS		
101	EKMGOK10204888P1	21-01-2021	25-10-2021
	No one quoted		
102	EKMGOK10204890P1	06-01-2021	25-10-2021
	Tender extended several times. No bidders participated. Estimate to be recasted as per new SoR		
	Kalamassery Sn		
103	EKMGOK03204034P1	05-02-2020	29-10-2021
	Tender cancelled. Revised estimate with laying of 300 mm DI (K9) prepared and waiting for rate revision		
	Kallara Sn		
104	TVMGOK06217741P1		31-10-2021



	Estimate submitted for approval		
105	TVMGOK06217742P1		31-10-2021
	Estimate for TS under preparation		
106	TVMGOK06217744P1		31-10-2021
	Estimate submitted for approval		
	Kalliassery WS Sn		
107	KNRGOK06217783P1		29-10-2021
	Estimate for TS approval under preparation		
108	KNRGOK06217784P1		29-10-2021
	Estimate for TS approval under preparation.		
109	KNRGOK06217785P1		29-10-2021
	Estimate for TS approval under preparation.		
110	KNRGOK06217786P1		29-10-2021
	Estimate for TS approval under preparation		
111	KNRGOK06217788P1		29-10-2021
	Estimate under scrutiny.		
112	KNRGOK10204816P1	27-11-2020	29-10-2021
	Work retendered.		
	Kaloor WW Sn 2		
113	EKMGOK03176152P1	23-03-2018	26-10-2021
	In the original estimate, no provision for road restoration was there because the road was under reconstruction and retarring .Since PWd denied permission for cutting of road , the work cannot be taken up.Hence, can be dropped.		
114	EKMGOK06192631P1	12-07-2021	24-10-2021
	Retendering in process		
	Kaloor WW Sn1		
115	EKMGOK06192626P1		24-10-2021
	Revised AS needed(9.5Lakhs)		
116	EKMGOK06192637P1	03-08-2020	24-10-2021
	work to be arranged at subdivision		
117	EKMGOK10207150P1		24-10-2021
	Deviation approval pending		
118	EKMGOK10207152P1	20-05-2021	24-10-2021
	1st tendered with due date on 25.8.21.No body participated . Tender extended to 1.9.21.Nobody participated extended to 8.9.21.Nobody participated .tender processing		
	Kanhangad PH Sn		
119	KGDGOK08185073P1	18-01-2020	01-11-2021
	Work to be retendered		
	Kanjiramkulam WS Sn		
120	TVMGOK06192101P1	23-04-2020	25-10-2021
	demand notice received from PWD and submitted.		
121	TVMGOK08185416P1		25-10-2021
	May be dropped		
	Kannur WS Sn 2		
122	KNRGOK06191794P2		31-10-2021
	Received the estimate from Sub Division for re submission		
123	KNRGOK10205126P1		31-10-2021
	Revised estimate as per new schedule of rate and submitted.		
124	KNRGOK10205128P1	24-12-2020	31-10-2021
	Revised estimate as per new schedule of rate and submitted.		
125	KNRGOK10205130P1	03-11-2020	31-10-2021
	Revised estimate as per new schedule of rate and submitted.		
	Karuvelippady Sn 3		



126	EKMGOK07192453P1	18-02-2020	24-10-2021
	Revised AS required(2.7Lakhs)		
	Karuvelippady WW Sn 1		
127	EKMGOK06192495P1	19-08-2019	24-10-2021
	tender processing		
128	EKMGOK06193171P1	27-03-2021	26-10-2021
	Supply order placed at Aquaguard, Baroda,Gujarat. due covid 19 crisis delay occurred		
129	EKMGOK06194286P1	09-02-2021	25-10-2021
	Agreement executed by the contractor		
130	EKMGOK06194287P2	09-02-2021	25-10-2021
	Agreement executed by the contractor		
	Kasargod WSP Sn		
131	KGDGOK10204777P1	05-11-2020	01-11-2021
	re-tendered and no response		
132	KGDGOK10205864P1	30-12-2020	01-11-2021
	work awarded		
	Kattakada WS Sn		
133	TVMGOK08188088P1	05-07-2019	28-10-2021
	Road Restoration estimate by PWD exceeded restoration charge provided in the estimate		
134	TVMGOK10205395P1	04-11-2020	28-10-2021
	Tendered three times no offer received		
	Kayamkulam PH Sn		
135	ALPGOK06197679P3	28-04-2021	27-10-2021
	work tendered at sub dn		
136	ALPGOK06197679P4	11-05-2021	27-10-2021
	work tendered at sub dn		
137	ALPGOK06197893P1		27-10-2021
	Design from WASCON is required for correction of estimate.		
138	ALPGOK06197895P1	04-11-2020	27-10-2021
	Retendering under process		
139	ALPGOK08187897P1	04-02-2019	27-10-2021
	Tender process in progress		
140	ALPGOK09197896P1	16-09-2019	27-10-2021
	Tender process in progress		
141	ALPGOK10204949P1	09-10-2019	27-10-2021
	WORK RETENDERED,NO OFFERS RECEIVED.		
142	ALPGOK10204959P1	07-12-2020	27-10-2021
	Reminder send to contractor on 13/09/2021		
143	ALPGOK10204960P1	21-12-2020	27-10-2021
	Reminder send to contractor on 17/09/2021		
144	ALPGOK10204961P1	07-12-2020	27-10-2021
	RETENDER EXTENDED TWO TIMES AND NO OFFERS RECEIVED		
145	ALPGOK10204972P1	21-12-2020	27-10-2021
	Reminder send to contractor on 15/09/2021		
146	ALPGOK11204938P1	07-12-2020	27-10-2021
	Reminder send to contractor on 13/09/2021		
	Kazhakootam WW Sn		
147	TVMGOK09195497P1	06-01-2021	01-11-2021
	Work retendered		
148	TVMGOK10206746P1	19-10-2020	01-11-2021
	CE has proposed procurement of valve departmentally and carrying out the other related works through Contractors		



	Keezhallur PH Sn		
149	KNRGOK10205253P1	24-12-2020	31-10-2021
	To be tendered		
	Kidangoor PH Sn		
150	KTMGOK07204964P1	27-08-2020	01-11-2021
	Direction given to AE for Re joint Verification with PWD AE for recalculating the road restoration charges and submit the report		
151	KTMGOK10204338P1	16-10-2020	01-11-2021
	Work not started		
	Kochi Drainage Sn		
152	EKMGO02207171P1	17-05-2021	24-10-2021
	Contractor had been contacted and he agreed to supply pump set within two weeks.		
	Kochi WW Sn 2		
153	EKMGO06192754P1	05-02-2021	24-10-2021
	Estimate to be revised and so returned to subdivision		
	Kodungalloor PH Sn		
154	TCRGOK06217633P1	27-07-2021	30-10-2021
	Agreement executed on 22.09.2021		
	Koduvally Sn		
155	CLTGOK06182655P1		29-10-2021
	Since Original 'AS' amount(20L) is insufficient for executing the work, revised estimate(63.00L) submitted to Head Office ,on 04.06.2021 for approval of revised 'AS'		
156	CLTGOK10192653P1		29-10-2021
	Feasibility obtained, But not yet hand over the required land		
157	CLTGOK10204094P1		29-10-2021
	It is learn that the work has been tendered several times. But no contractor turned-of.		
	Konni Sn		
158	PTAGOK10204040P1	30-10-2020	16-10-2021
	no participation in bid		
159	PTAGOK10204045P1	01-11-2020	29-10-2021
	no participation in bid		
	Koothuparambu PH Sn		
160	KNRGOK10205123P1	24-12-2020	27-10-2021
	Re-tendered , No response ,estimate to be revised after price updation		
	Kothamangalam Sn 1		
161	EKMGO01205854P2	02-12-2020	26-10-2021
	work tendered and extended many times, NObody quoted.PWD Road restoration sharges of 31 Lakhs not received yet.		
162	EKMGO01204161P1	08-02-2021	26-10-2021
	The work tendered. Extended three times. The tender closed since no response. To be retendered		
163	EKMGO01204166P1	10-12-2020	26-10-2021
	The work tendered. Extended three times. The tender closed since no response. To be retendered		
	Kottakkal PH Sn		
164	MLPGOK03165134P1	28-02-2019	18-10-2021
	Road restoration charge estimate received from PWD is RS:16804771/- The AS for the work is only RS:42 lakhs. Though request to PWD to revise the estimate no response. Hence may be dropped		
	Kottarakkara PH Sn		
165	KLMGO06217939P1	30-07-2021	30-10-2021
	To be retendered		
	Kottayam WW Sn 1		



166	KTMGOK01185141P1	02-02-2018	29-10-2021
	Due to non receiving pwd road cutting sanction since the agreement date ,also the rate of pipe is grown up,so contractor not ready to start the work		
167	KTMGOK06191236P1	05-10-2019	29-10-2021
	TENDERED NO RESPONSE		
168	KTMGOK06217520P1		29-10-2021
	State Plan 2021-22- Optimizing of Production and Transmission -Replacement of old pipes in existing WSS & Pipeline Extension-UWSS to Kottayam Municipality –Laying 110mm PVC distribution pipeline near Kallupurackal area ward 46 of Kottayam Municipality		
169	KTMGOK06217521P1		29-10-2021
	State Plan 2021-22- Optimizing of Production and Transmission -Replacement of old pipes in existing WSS & Pipeline Extension-UWSS to Kottayam Municipality –Laying 110mm PVC distribution pipeline near Kallupurackal area ward 46 of Kottayam Municipality		
170	KTMGOK06217522P1		29-10-2021
	State Plan 2021-22- Optimizing of Production and Transmission -Replacement of old pipes in existing WSS & Pipeline Extension-UWSS to Kottayam Municipality –Laying 110mm PVC distribution pipeline near Kallupurackal area ward 46 of Kottayam Municipality		
171	KTMGOK06217523P1		29-10-2021
	State Plan 2021-22- Optimizing of Production and Transmission -Replacement of old pipes in existing WSS & Pipeline Extension-UWSS to Kottayam Municipality –Laying 110mm PVC distribution pipeline near Kallupurackal area ward 46 of Kottayam Municipality		
172	KTMGOK06217524P1		29-10-2021
	State Plan 2021-22- Optimizing of Production and Transmission -Replacement of old pipes in existing WSS & Pipeline Extension-UWSS to Kottayam Municipality –Laying 110mm PVC distribution pipeline near Kallupurackal area ward 46 of Kottayam Municipality		
	Koyilandy PH Sn 1		
173	CLTGOK06217834P1		29-10-2021
	Estimate to be revised as per new rate		
174	CLTGOK10204084P1	10-11-2020	29-10-2021
	Estimate to be revised as per new rate.		
175	CLTGOK10204086P1	10-11-2020	29-10-2021
	Estimate to be revised as per new rate.		
	Koyilandy PH Sn 2		
176	CLTGOK06217804P1	27-09-2021	29-10-2021
	work to be tendered		
177	CLTGOK06217806P1		26-10-2021
	not started		
178	CLTGOK06217807P1		29-10-2021
	not started		
179	CLTGOK06217835P1		29-10-2021
	not started		
	Kozhikode Dist 1 Sn 2		
180	CLTGOK10204078P1		30-10-2021
	T S accorded on 12-08-2021 for an amount of Rs. 2.95 Lakhs		
	Kozhikode Project Dn		
181	WYDGOK06193334P1	24-07-2019	31-10-2021
	The road cutting permission not obtained from PWD. Most of the pipe lines were damaged during road widening work and gradient cutting. Pipe lines were damaged during the construction work of new culverts also. Hence the estimate provision is not sufficient to complete the charging work of pipe lines along this road. More over the pipe lines are to be fully relayed along the extreme end of newly widened road. Hence Pipe line laying along this Padinjarethara Kuppaddithara area is included in the JJM Phase 2 proposal under Padinjarethara Panchayath.		
	Kunnamkulam Sn		



182	TCRGOK06217641P1		24-10-2021
	Quotation invited		
183	TCRGOK07185171P1	20-07-2019	30-10-2021
	Agt. Executed		
184	TCRGOK08186060P1		30-10-2021
	estimate submitted		
	Kunnathunadu PH Sn		
185	EKMGOK06217654P1	05-11-2018	31-10-2021
	Estimate submitted.Waiting for govt.approval of rate revision		
186	EKMGOK10204125P1	02-06-2021	31-10-2021
	Two offers received , waiting for new rate of pipe from Govt		
	Kuriathy Sewerage Sn 1		
187	TVMGOK05217479P1		31-10-2021
	TS to be issued.		
188	TVMGOK05217480P1		31-10-2021
	TS to be issued.		
189	TVMGOK05217485P1		31-10-2021
	TS to be issued.		
190	TVMGOK05217488P1		31-10-2021
	TS to be issued.		
191	TVMGOK05217491P1		31-10-2021
	TS to be issued.		
192	TVMGOK05217504P1		31-10-2021
	TS to be issued.		
193	TVMGOK12171750P1	25-09-2020	31-10-2021
	Work order issued to M/s MANIAR & COMPANY on 18/08/2021. Representative from M/s MANIAR & COMPANY arrived on 25/10/2021. Agreement to be executed after getting Bank Guarantee.		
	Kuriathy Sewerage Sn 2		
194	TVMGOK05217478P1		30-10-2021
	TS to be issued . Rate revision sanction to be obtained		
195	TVMGOK05217483P1		30-10-2021
	TS to be issued. Rate revision sanction not obtained		
196	TVMGOK05217486P1		30-10-2021
	TS to be issued . Rate revision sanction to be obtained		
197	TVMGOK05217489P1		30-10-2021
	TS to be issued . Rate revision sanction to be obtained		
198	TVMGOK05217494P1		30-10-2021
	TS to be issued . Rate revision sanction to be obtained		
199	TVMGOK05217496P1		30-10-2021
	TS to be issued . Rate revision sanction to be obtained		
200	TVMGOK05217500P1		30-10-2021
	TS to be issued . Rate revision sanction to be obtained		
201	TVMGOK05217501P1		30-10-2021
	TS to be issued . Rate revision sanction to be obtained		
202	TVMGOK05217505P1		30-10-2021
	TS to be issued . Rate revision sanction to be obtained		
203	TVMGOK05217506P1		30-10-2021
	TS to be issued. Rate revision sanction not obtained.		
	Kuriathy Sewerage Sn 3		
204	TVMGOK08217887P1	23-09-2021	29-10-2021
	Work order issued on 17/10/2021- Agreement to be executed		
	Kuriathy Sn(Maintenance)		
205	TVMGOK06217623P1	24-06-2021	31-10-2021



	Sanction is accorded to award the work to the lowest quoted bidder Sri. M.Asok Kumar, Nedumcadu, Karamana at above 10% above the tendered PAC instead of his quoted rate		
206	TVMGOK10205366P1	16-12-2020	31-10-2021
	The work to be re tendered only after revising the estimate. Estimate to be revised only after finalizing the pipe rates		
	Malampuzha Sn		
207	PKDGOK06217566P1	11-07-2021	29-10-2021
	Tendered		
	Malapparamba RWS Sn		
208	CLTGOK12207423P1		25-10-2021
	No offer received after tendering in RWS sub division office for arranging the work		
	Malappuram Sn 1		
209	MLPGOK10204655P1	01-12-2020	19-10-2021
	PRICE rate approval is awaited		
	Malappuram Sn 2		
210	MLPGOK10204651P1	14-12-2020	19-10-2021
	Waiting for PRICE rate approval		
	Manjeri PH Sn		
211	MLPGOK10204653P1	03-12-2020	20-10-2021
	Waiting for PRICE rate approval		
212	MLPGOK10204654P1	26-11-2021	19-10-2021
	Waiting for PRICE rate approval		
	Mannarkkad (Agali) Sn		
213	PKDGOK10204917P1	04-12-2020	27-10-2021
	Work tendered and extended many times. Since nobody quoted. TS cancelled & direction given to AEE for recasting the estimate as per DSR 2018		
214	PKDGOK10204921P1	27-11-2020	27-10-2021
	Work tendered and extended many times. Since nobody quoted. TS cancelled & direction given to AEE for recasting the estimate as per DSR 2018		
	Mathilakam PH Sn		
215	TCRGOK06197638P1		30-10-2021
	work to be tendered		
	Mattannur PH Sn		
216	KNRGOK10205112P1	22-01-2021	30-10-2021
	work to be tendered		
217	KNRGOK10205117P1	23-10-2020	30-10-2021
	work to be tendered		
	Mavelikkara WS Sn		
218	ALPGOK02191424P1	21-10-2019	28-10-2021
	PWD road cutting application submitted in ROW rejected as this road in DLP.		
219	ALPGOK03181133P1	09-10-2019	28-10-2021
	PWD road cutting application submitted in ROW rejected as this road in DLP.		
220	ALPGOK03191127P1	11-03-2020	28-10-2021
	PWD berm cutting sanction pending , request submitted in ROW, estimate not generated as this road in DLP.		
221	ALPGOK04181164P1	09-11-2020	28-10-2021
	No offer received on repeated tenders.		
222	ALPGOK06217700P1		26-10-2021
	Estimate under verification		
223	ALPGOK07205464P1	08-02-2021	28-10-2021
	Work delaying as PVC pipes are not available at DLPC rate.		
224	ALPGOK10204977P1	26-03-2021	28-10-2021
	No response on repeated tender calls.		
	Mundakkayam Sn		



225	KTMGOK06217526P1		31-10-2021
	no bidder participation and extending date		
226	KTMGOK06217527P1		31-10-2021
	no bidder participation and extending date		
227	KTMGOK11194453P1	09-10-2020	31-10-2021
	waiting for payment for road restoration		
	Muppathadam WS Sn 2		
228	EKMGOK12206044P1	08-02-2021	29-10-2021
	Estimate forwarded to AEE for corrections		
229	EKMGOK12206045P1	08-02-2021	18-10-2021
	Estimate submitted to SE for approval		
	Muvattupuzha PH Sn		
230	EKMGOK10204168P1	19-12-2020	23-10-2021
	Work tendered but no response. Work to be re-tendered		
	Muvattupuzha Sub Dn		
231	EKMGOK06217704P1		01-10-2021
	Estimate under scrutiny		
	Nattika Project Dn		
232	TCRGOK1217548P2	27-11-2018	29-11-2021
	Sub Station building - Single offer received and quoted amount is at 28% above the estimate amount. Offer is beyond the limit of this office and submitted to Superintending Engineer for approval. Supplying and Laying of 700 mm DI pipes from Well to pumping station A - Estimate recast ed with available departmental pipes for tendering		
233	TCRGOK1217548P3	27-11-2018	30-10-2021
	Work order issued		
	Nedumkandam Sn		
234	IDKGOK01194905P1	22-03-2021	01-11-2021
	Estimate recasted with new rates		
235	IDKGOK01205209P1	22-03-2021	01-11-2021
	Estimate recasted with new rates		
236	IDKGOK01205212P1		01-11-2021
	Estimate recasted with new rates		
237	IDKGOK10205211P2	08-10-2020	01-11-2021
	Estimate recasted with new rates		
238	IDKGOK10205214P1	08-10-2020	01-11-2021
	Tendered		
239	IDKGOK10207544P1	10-02-2021	01-11-2021
	Estimate recasted with new rates		
	Nedumkunnam Sn		
240	KTMGOK01216761P1	03-02-2021	29-10-2021
	tender cancelled		
	Neyyattinkara WS Sn		
241	TVMGOK06192029P1	01-10-2019	01-11-2021
	No work		
242	TVMGOK06192099P1	01-10-2019	01-11-2021
	No work		
243	TVMGOK10205398P1	05-11-2020	01-11-2021
	No work		
	Nilambur PH Sn		
244	MLPGOK10204652P1	13-11-2020	19-10-2021
	PRICE rate approval required		
245	MLPGOK10204672P1	13-11-2020	19-10-2021
	After PRICE approval estimate to be retendered.		



	North Paravoor WS Sn 1		
246	EKMGOK01193744P2	23-01-2020	18-10-2021
	Not Started. Estimate forwarded after correction by limiting estimate amount to AS amount as per new DSoR 2018		
247	EKMGOK06217695P1		18-10-2021
	Estimate under scrutiny in division office		
	Ollur Sn		
248	TCRGOK06181249P1	22-07-2020	01-11-2021
	Fund request for Road cutting permission for 1st reach - Rs. 17,49,963/- submitted to HO on 04.01.2021. Fund to PWD not received. Pipe laying Work could not be proceeded.		
249	TCRGOK06193845P1	12-12-2019	01-11-2021
	No response on tendering several times at Division. To be arranged in JJM Phase II		
250	TCRGOK06217632P1		01-11-2021
	Tender invited		
251	TCRGOK06217634P1	18-08-2021	01-11-2021
	TS issued		
252	TCRGOK06217639P1	27-08-2021	01-11-2021
	Tender invited		
253	TCRGOK10203929P1	05-11-2020	01-11-2021
	As per the Managing Director KWA TVM Proceedings No: 11112/AE1(OPERATIONS)/2019/KWA dtd. 22.9.2021 sanction obtained for automation of pump houses. Hence this may be dropped		
254	TCRGOK10203930P1	05-11-2020	01-11-2021
	No response on inviting quotation in State Plan. Direction awaiting from Division office to arrange the work by inviting quotation under mace or JJM.		
	Ottappalam PH Sn		
255	PKDGOK10204912P1	17-06-2020	29-10-2021
	Water level at Check dam to be reduced to start the work.		
256	PKDGOK10204913P1	06-11-2020	29-10-2021
	Work order not obtained.		
	Painavu Sn		
257	IDKGOK09196321P1	30-11-2019	20-10-2021
	agreement schedule obtained. non started due to heavy rain		
	Pala WS Sn		
258	KTMGOK06191039P1	04-10-2019	01-11-2021
	Tendered. No bidder participation.		
259	KTMGOK06191052P1	04-10-2019	01-11-2021
	Tendered. No bidder participation		
260	KTMGOK06191059P1	04-10-2019	01-11-2021
	Tendered. No bidder participation.		
261	KTMGOK06191072P1	26-09-2019	01-11-2021
	Tendered. No bidder participation.		
262	KTMGOK06192011P1	04-10-2019	01-11-2021
	Tendered. No bidder participation.		
263	KTMGOK06192999P1	27-09-2019	01-11-2021
	Tendered. No bidder participation.		
264	KTMGOK06193004P1	04-10-2019	01-11-2021
	Tendered. No bidder participation.		
265	KTMGOK06193006P1	13-04-2021	01-11-2021
	Tendered. No bidder participation.		
266	KTMGOK06217516P1		01-11-2021
	TS not given due to PRICE rate revision. Hence held up for want of sanction from Higher Office.		
267	KTMGOK06217517P1		01-11-2021



	TS not given due to PRICE rate revision. Hence held up for want of sanction from Higher Office		
268	KTMGOK06217519P1		01-11-2021
	TS not given due to PRICE rate revision. Hence held up for want of sanction from Higher Office.		
269	KTMGOK08204392P2	16-06-2021	01-11-2021
	Estimate amount for the installation of transformer and allied works is deposited to KSEB.		
	Palod WS Sn		
270	TVMGOK06217739P1		30-10-2021
	Revised estimate submitted		
	Panamkuttimala HW Sn		
271	KLMGOK02217195P1	05-05-2021	31-10-2021
	Tender sanction awaited		
	Pathanapuram WS Sn		
272	KLMGOK06217941P1		31-10-2021
	single offer -Retendered		
273	KLMGOK06217942P1	26-08-2021	31-10-2021
	SELECTION NOTICE ISSUED		
274	KLMGOK07217943P1		31-10-2021
	SELECTION NOTICE ISSUED		
275	KLMGOK08205830P1	08-01-2021	31-10-2021
	No offer received		
276	KLMGOK08206240P1	13-01-2021	31-10-2021
	SELECTION NOTICE ISSUED		
277	KLMGOK10205832P1	27-01-2021	31-10-2021
	No bid Participation		
	Pattoor Sn(Revenue)		
278	TVMGOK05185495P1	21-05-2018	19-10-2021
	Road cutting charges alone is coming above AS amount of the work and additional funding from MLA fund is not viable, it is proposed to drop this work.		
	Payyannur WS Sn		
279	KNRGOK06192575P1	01-01-2021	29-10-2021
	As the proposed work /area will come under the coverage of ongoing JJM work, this work can be dropped		
280	KNRGOK06217760P1		29-10-2021
	As rate change occurred in PRICE.....Estimate to be revised and submitted for TS		
281	KNRGOK06217763P1		30-10-2021
	As rate change occurred in PRICE.....Estimate to be revised and submitted for TS		
282	KNRGOK10204814P1	18-11-2020	31-12-2021
	Single offer received during retender		
283	KNRGOK10204818P1	06-11-2020	29-10-2021
	work order issued		
284	KNRGOK10204819P1	18-11-2020	29-10-2021
	Single offer received during retender		
285	KNRGOK10204820P1	18-11-2020	29-10-2021
	Single offer received during retender		
286	KNRGOK10204821P1	17-11-2020	29-10-2021
	Single offer received during retender		
287	KNRGOK10204822P1	18-11-2020	30-10-2021
	No offer received in retender		
	Peechi PH Sn		
288	TCRGOK04195081P1	29-02-2020	01-11-2021



	tendered and offer received on higher side, tender canceled and estimate to be recast		
289	TCRGOK06195167P1	22-07-2019	01-11-2021
	Motor and Pumpset supplied		
290	TCRGOK06217648P1		01-11-2021
	work to be tendered		
	Peerumedu Sn		
291	IDKGOK01194606P1	04-04-2019	23-10-2021
	dealyed due to unavailability of sand		
292	IDKGOK06195201P2	09-02-2021	01-11-2021
	Recasted with new rates		
293	IDKGOK06195927P2	28-12-2020	23-10-2021
	no participation		
294	IDKGOK06217681P1		23-10-2021
	no participation		
295	IDKGOK06217683P1		23-10-2021
	no participaton		
296	IDKGOK08184745P1		23-10-2021
	DLP period of NH road exist till 2022 pipe laying is possible only after that		
297	IDKGOK08184775P1		23-10-2021
	pending as contractor is financially insolvent and may be dropped		
298	IDKGOK08184909P2	23-01-2020	23-10-2021
	no participation		
299	IDKGOK10205195P2	13-01-2021	23-10-2021
	No Participation in tender		
300	IDKGOK10205905P1		23-10-2021
	no participation		
301	IDKGOK10205917P1		23-10-2021
	duplication		
302	IDKGOK10205917P2		23-10-2021
	Agreement to be executed by the contractor		
	Perambra PH Sn		
303	CLTGOK12205793P1	16-02-2021	26-10-2021
	not started		
	Perambra Sub Dn		
304	CLTGOK06217846P1		11-10-2021
	work to be tendered		
	Perinthalmanna PH Sn		
305	MLPGOK06191934P1		30-10-2021
	Kseb estimate to be obtained		
306	MLPGOK08181914P1		30-10-2021
	Kseb estimate not received		
	Perlassery Sn 2		
307	KNRGOK06191788P1		09-08-2021
	work order issued		
308	KNRGOK10205125P1		01-10-2021
	TO BE RETENDERED		
	Peroorkada Sn(maintenance)		
309	TVMGOK02217848P1	11-10-2021	27-10-2021



	Estimate is revised within the limit of AS amount.		
310	TVMGOK06195498P1	30-12-2019	27-10-2021
	Estimate is in Sub Division level for arranging work		
311	TVMGOK10206980P1	02-03-2021	27-10-2021
	Work order already issued. Predelivery inspection completed, work started on 11.10.2021		
312	TVMGOK10207122P1	02-11-2020	27-10-2021
	Work to be retendered		
	Perumbavoor Project Dn		
313	EKMGOK06217573P6	15-08-2021	31-10-2021
	Works will be arranged through the Engineering College, Thrissur		
314	EKMGOK06217803P1	15-08-2021	31-10-2021
	TS issued on 15.08.21. Works will be arranged through the Engineering College, Thrissur		
315	EKMGOK06217820P1	15-08-2021	31-10-2021
	Works will be arranged through the Engineering College, Thrissur		
316	EKMGOK06217824P1	08-07-2021	31-10-2021
	Works will be arranged through the Engineering College, Thrissur		
317	EKMGOK06217826P1	15-08-2021	31-10-2021
	TS issued on 15.08.21. Works will be arranged through the Engineering College, Thrissur.		
318	EKMGOK09218108P1		30-10-2021
	The detailed estimate is resubmitted to higher office on 19.10.2021 for TS		
319	EKMGOK1019473P1	21-11-2020	30-10-2021
	Final decision on the tender awaited. As per the direction given by the MD during the site visit on 27.8.21, Alignment of existing pipe line examined and discussions were made with superintending Engineer kochi, Executive Engineer, PPD on 10.9.21 at SE's chamber..		
	Peruva Sn		
320	KTMGOK06191109P1	02-11-2020	01-11-2021
	Estimate recast with new SOR and send to division for obtaining PWD road cutting sanction through ROW/106180		
321	KTMGOK10204336P1	30-11-2020	01-11-2021
	Letter issued to contractor for delay the work		
322	KTMGOK10204342P1	06-09-2020	01-11-2021
	Estimate recast with new SOR and send to division for obtaining PWD road cutting sanction through ROW/106183.Letter submitted to division regarding dropping the work.		
	Pilathra WS Sn		
323	KNRGOK06191665P1	05-07-2019	30-10-2021
	Not Started On 23/09/2021 Demand notice was issued by PWD authorities for remitting reformation charges of Rs.7,96,203/-.The provision in the estimate is only Rs.6,55,953/-.It is also Demanded to deposit and amount of 51,47,930,as security deposit.The total AS of The Project is only 34Lakh.This was intimated to Division office.		
	Piravam Sub Dn		
324	EKMGOK06218160P1		01-11-2021
	Submitted for obtaing TS at SE office		
	Plamoodu project Sn		
325	TVMGOK02194473P1	03-01-2021	30-10-2021
	The work was tendered and retendered. Since no bids obtained, the estimate was recasted with steel shoring provided for the entire depth . The work was tendered and retendered but no bids received. The estimate is returned for recasting .		
326	TVMGOK05217476P2	14-05-2021	30-10-2021
	Land Acquisition 11(1) notification stage .		



327	TVMGOK05217477P1		22-10-2021
	AS revision required as per schedule 2018		
328	TVMGOK05217484P1	14-05-2021	30-10-2021
	Alignment sketch submitted .		
329	TVMGOK05217490P1		30-10-2021
	TS to be issued . Rate revision sanction to be obtained .		
330	TVMGOK05217495P1		30-10-2021
	TS to be issued . Rate revision sanction to be obtained .		
331	TVMGOK05217499P1		30-10-2021
	TS to be issued . Rate revision sanction to be obtained .		
332	TVMGOK05217503P1		30-10-2021
	TS to be issued . Rate revision sanction to be obtained .		
333	TVMGOK05217507P1	28-05-2021	30-10-2021
	Revised affidavit incorporating AS details is submitted to law officer. Following up with Collectorate for fixing land values .		
334	TVMGOK06191795P1	30-10-2019	30-10-2021
	Agreement executed.		
335	TVMGOK08218049P1	23-08-2021	30-10-2021
	KRFB Road restoration sanction obtained.		
336	TVMGOK10204314P1	28-10-2020	30-10-2021
	No offers received under repeated tender calls. Estimate revised .TS to be issued after rate revision sanction is obtained from Govt .		
337	TVMGOK10206732P1	25-01-2021	30-10-2021
	Land acquisition in progress.19(1) notification issued as per K-13-65660/17 dt. 16.02.2021 of Extraordinary Kerala Gazette No. 747 Vol 10. TS already issued. Work can be tendered on getting the land .		
	Pongumoodu Sn(Maintenance)		
338	TVMGOK06165496P1	01-11-2021	01-11-2021
	Estimate submitted to Special officer (Electrical wing) for Vetting		
339	TVMGOK08185494P1	19-10-2019	01-11-2021
	Meeting ongoing with inkel for master plan in Medical college		
340	TVMGOK10206010P1	19-10-2020	01-11-2021
	Estimate revised		
	Ponkunnam PH Sn		
341	KTMGOK06196687P1	09-10-2020	31-10-2021
	No bidder participation.	09-10-2020	31-10-2021
	Ponnani Sn		01-10-2021
342	MLPGOK06217975P1		01-10-2021
	TS estimate under preparation.		
343	MLPGOK06217976P1		01-10-2021
	Estimate to be finalised after approval of PVC pipe rates.		
	Pullad Section		
344	PTAGOK02217323P1	12-02-2021	31-10-2021
	Till 2 times tendered no offer received, TS cancelled for revising estimate but no finalizing the rate of pipe by dept. hence its pending for taking action		
345	PTAGOK02217323P2	19-02-2021	31-10-2021
	Till 2 times tendered no offer received, TS cancelled for revising estimate but no finalizing the rate of pipe by dept. hence its pending for taking action		
346	PTAGOK02217323P3	20-02-2021	31-10-2021
	Till 2 times tendered no offer received, TS cancelled for revising estimate but no finalizing the rate of pipe by dept. hence its pending for taking action		
347	PTAGOK02217323P4	20-02-2021	31-10-2021
	Till 2 times tendered no offer received, TS cancelled for revising estimate but no finalizing the rate of pipe by dept. hence its pending for taking action		
348	PTAGOK02217323P5	19-02-2021	31-10-2021



	Till 2 times tendered no offer received, TS cancelled for revising estimate but no finalizing the rate of pipe by dept. hence its pending for taking action		
349	PTAGOK10206729P1	05-11-2020	31-10-2021
	6 times Tendered no offer received , To be retender		
350	PTAGOK10206730P1	06-11-2020	31-10-2021
	6 times Tendered no offer received , To be retender		
	Punalur WS Sn		
351	KLMGOK06217925P1	31-08-2021	30-10-2021
	Revised estimate to be tendered		
352	KLMGOK06217940P1	26-08-2021	30-10-2021
	The work may be dropped, since in the state plan work of 2020-21 an additional new starter along with new VT pumpset is installed.		
353	KLMGOK08217938P1	31-08-2021	30-10-2021
	Estimate under revision		
354	KLMGOK10204241P1	22-10-2020	30-10-2021
	Single offer received, tender scrutiny in progress		
355	KLMGOK10204244P1	22-10-2020	30-10-2021
	Single offer received, tender scrutiny in progress		
356	KLMGOK10205824P1	06-11-2020	30-10-2021
	Revised estimate to be tendered		
357	KLMGOK10205831P1	27-01-2021	30-10-2021
	single offer received, which is under scrutiny		
	Purameri PH Sn		
358	CLTGOK06217723P1		01-11-2021
	Estimate prepared		
359	CLTGOK06217833P1		01-11-2021
	Work not started. Estimate under preparation		
	Puthencruz WS Sn 1		
360	EKMGOK06197691P1		29-10-2021
	Estimate submitted to SE for approval		
	Puthencruz WS Sn 2		
361	EKMGOK06217693P1		29-10-2021
	Estimate forwarded to AEE for corrections		
	Ranni Sn		
362	PTAGOK10206871P1	03-11-2020	01-11-2021
	Tendering stage		
	Sasthamangalam Sewerage Sn		
363	TVMGOK05217481P1		27-10-2021
	TS to be issued . Rate revision sanction to be obtained		
364	TVMGOK05217482P1		27-10-2021
	TS to be issued . Rate revision sanction to be obtained		
365	TVMGOK05217492P1		27-10-2021
	TS to be issued . Rate revision sanction to be obtained		
366	TVMGOK05217493P1		27-10-2021
	TS to be issued . Rate revision sanction to be obtained		
367	TVMGOK05217497P1		27-10-2021
	TS to be issued . Rate revision sanction to be obtained		
368	TVMGOK05217498P1		27-10-2021
	TS to be issued . Rate revision sanction to be obtained		
369	TVMGOK05217502P1		27-10-2021
	TS to be issued . Rate revision sanction to be obtained		
370	TVMGOK08186731P1	11-04-2021	27-10-2021
	Estimate re-casted as per DSR-2018. Can be tendered on clearance of Technical circular dated 30.04.2021.		



371	TVMGOK10204311P1	10-02-2021	27-10-2021
	Pipe not supplied		
372	TVMGOK11161756P1	20-11-2018	27-10-2021
	KRFB Work order not Issued		
	Sasthamcottah WS Sn1		
373	KLMGOK06192023P1	17-10-2019	29-10-2021
	Revised Estimate under preparation		
374	KLMGOK06197936P1	17-10-2019	29-10-2021
	two letters are issued to the contractor for starting the work.The contractor informed that since the road is tarred as BM& BC and Roads are concreted so he cannot do the work due to the additional works comming in the work .Hence EE directed to submit RE.Hence RE is under preparation		
375	KLMGOK06198064P1	17-09-2021	29-10-2021
	work tendered		
376	KLMGOK10206707P1	19-10-2020	29-10-2021
	work retendering under progress		
	Shoranur Sn		
377	PKDGOK06217867P1		01-11-2021
	Working estimate under scrutiny at Circle		
	Thalassery PH Sn		
378	KNRGOK06217758P1		27-10-2021
	Estimate under preparation .To be revised after price updation		
379	KNRGOK06217761P1		27-10-2021
	Estimate under preparation .To be revised after price updation		
380	KNRGOK06217766P1		27-10-2021
	Estimate under preparation .To be revised after price updation		
381	KNRGOK10205118P1	24-12-2020	27-10-2021
	Retendered , no response,Estmate to be revised		
382	KNRGOK10205122P1	24-12-2020	27-10-2021
	Retendered,No response, Estimate to be revised after price up dation		
383	KNRGOK10205127P1	24-12-2020	27-10-2021
	Retendered, No response, Estimate to be revised after price up dation		
384	KNRGOK10205129P1	24-12-2020	27-10-2021
	Retendered, No response, Estimate to be revised after price up dation		
385	KNRGOK12205891P1	28-01-2021	27-10-2021
	Retendered ,No response ,Estimate to be revised after price updation		
386	KNRGOK12205897P1	01-02-2021	27-10-2021
	Retendered ,No response ,Estimate to be revised after price updation		
387	KNRGOK12215893P1	28-01-2021	27-10-2021
	Retendered ,No response ,Estimate to be revised after price updation		
	Thaliparamba WS Sn		
388	KNRGOK06192567P1	22-07-2020	31-10-2021
	work retendered		
389	KNRGOK06217782P1		31-10-2021
	estimate under scrutiny for TS verification		
390	KNRGOK06217787P1		31-10-2021
	estimate under scrutiny for TS verification		
391	KNRGOK10204812P1	20-11-2020	31-10-2021
	work retendered		
392	KNRGOK10204813P1	21-11-2020	31-10-2021
	work retendered		
393	KNRGOK10206478P1	28-01-2021	31-10-2021
	work retendered		
	Thiruvanchoor WW Sn 2		



394	KTMGOK06192103P1	04-10-2019	30-10-2021
	Tendered several times but no bidder		
395	KTMGOK08182126P1	04-01-2019	30-10-2021
	The estimate has to be updated as no one has taken the work despite being tendered several times		
396	KTMGOK08204394P1	30-10-2020	30-10-2021
	The estimate has to be updated as no one has taken the work despite being tendered several times		
397	KTMGOK08204400P1	02-11-2020	30-10-2021
	contractor informed that Purchase Order has been placed and delay due to COVID restriction in Transportation		
	Thodupuzha PH Sn		
398	IDKGOK06217547P1		01-11-2021
	work tendered		
399	IDKGOK06217677P1		01-11-2021
	work tendered		
400	IDKGOK06217678P1		01-11-2021
	work to be tendered		
401	IDKGOK06217680P1		01-11-2021
	work to be tendered		
	Thrithala Sn		
402	TCRGOK05217643P1		25-10-2021
	work to be Tendered with revised estimate		
403	TCRGOK06217647P1		25-10-2021
	Estimate to be recasted		
	Tirur section		
404	MLPGOK08131135P6	04-09-2013	23-07-2021
	The work was tendered many time but no response. As Administrative Sanction has been received long back ,validity is over & can be taken up as a new work.		
	Tirurangadi Sn		
405	MLPGOK10204660P1	13-11-2020	19-10-2021
	After PRICE approval estimate to be retendered.		
	Trikkakara Sn		
406	EKMKGOK06197618P1	07-07-2021	21-10-2021
	supply order placed for the pump set.		
	Trippunnithura WS Sn 2		
407	EKMKGOK11173885P6		28-10-2021
	Revised Estimate submitted to SE for approval & Request for road cutting submitted (RoW/1012302 , RoW/1012301 Dt:08/08/2021)		
408	EKMKGOK11173885P7		28-10-2021
	Estimate submitted to SE for approval		
	Trivandrum Project Dn		
409	TVMGOK0118688P1	15-04-2021	30-10-2021
	Work order issued to the firm M/s Chicago constructions Internationals Trivandrum on 22.09.2021 .with 6.44%above Tendered PAC.Accepted PAC -Rs.74,24,44,874/		
410	TVMGOK09095265P1	27-05-2019	30-10-2021
	The single offer received for the subject tender is a JV, wherein the lead partner has only 'C' class KWA license and the JV partner has 'B' class KWA license as the requirement was 'B' class license as per NIT. Hence, it is decided to cancel the subject tender and retender urgently after revising the estimate as per the current DSOR .		
411	TVMGOK1217642P1	27-03-2018	27-10-2021
	TVM Medical College Sn		
412	TVMGOK08206041P21	22-04-2021	01-11-2021
	No Bid Received during Retender. Retendering work going		



413	TVMGOK08206041P6		01-11-2021
	Work Not Started. Tendering process going on		
414	TVMGOK08206041P9	27-03-2021	01-11-2021
	Work can be tendered only after the common connection line of the four works to be arranged by INKEI		
	Vadakara WSP Sn		
415	CLTGOK06205616P1	04-12-2020	11-10-2021
	not started		
416	CLTGOK06217829P1		26-10-2021
	not started		
417	CLTGOK10205614P1	10-11-2020	26-10-2021
	not started		
418	CLTGOK10205615P1	14-12-2020	26-10-2021
	not started		
	Vadanappalli Sn		
419	TCRGOK06191284P1	17-07-2019	01-11-2021
	Letter from AEE for Road cutting on 12-8-21		
420	TCRGOK06191293P1	19-07-2019	01-11-2021
	Fund request submitted to H.O (425859/-)		
421	TCRGOK06195953P1	22-11-2019	01-11-2021
	Retendered. No bidders		
	Valakom PH Sn		
422	KLMGOK10204076P1	16-10-2020	17-10-2021
	Estimate under revising		
	Vandithadam WW Sn(Maintenance)		
423	TVMGOK08205378P1	20-04-2021	29-10-2021
	Revised Estimate sent for Approved		
424	TVMGOK10205365P1	11-12-2020	29-10-2021
	PWD ROAD CUTTING SANCTION NOT OBTAINED SINCE THIS ROAD HANDED OVER BY PWD TO NABARD FOR BM&BC WORK		
	Varkala WS Sn 1		
425	TVMGOK03204751P1	22-10-2020	01-11-2021
	Ownership certificates and other documents collected from the consumers and file preparation ongoing. Work at site ongoing.		
426	TVMGOK06217665P1	02-09-2021	01-11-2021
	Tender opened and submitted for sanction		
427	TVMGOK08185288P1		01-11-2021
	fund request submitted to FM & CAO, fund not received yet		
428	TVMGOK10204514P1	09-08-2021	01-11-2021
	Retender due date extended till 24/09/2021		
429	TVMGOK10204522P1	02-11-2020	01-11-2021
	No response from the contractor		
	Varkala WS Sn 2		
430	TVMGOK01204778P1		28-10-2021
	Work under retender process		
431	TVMGOK06195290P1	03-12-2020	28-10-2021
	Repeated tender calls, no offeres received. Work under re tender process		
432	TVMGOK06217442P1	09-06-2021	28-10-2021
	Repeated tender calls, no offeres received. Work under re tender process		
433	TVMGOK06217664P1		28-10-2021
	work under tender process		
434	TVMGOK06217668P1		28-10-2021
	work under tender process		
435	TVMGOK06217669P1		28-10-2021



	work under tender process		
436	TVMGOK06217673P1		28-10-2021
	work under tender process		
437	TVMGOK06217674P1		28-10-2021
	work under tender process		
438	TVMGOK06217676P1		28-10-2021
	work under tender process		
439	TVMGOK10204521P1	02-11-2020	28-10-2021
	Retendering under process		
440	TVMGOK10204525P1	05-11-2020	28-10-2021
	Due to lack of response from the contractors, work cannot awarded yet		
	Vazhakkulam PH Sn		
441	EKMGO08181597P1	13-12-2018	23-10-2021
	not started		
442	EKMGO10204174P1	08-01-2021	23-10-2021
	non starter		
	Vellayambalm HQ Sn		
443	TVMGOK0619761P1	19-01-2021	28-10-2021
	Tendered but no offers received		
444	TVMGOK0619761P2	19-01-2021	28-10-2021
	Tendered but no offers received		
	NABARD		
	Adoor Project Dn		
445	PTANABARD1219604P2		31-10-2021
	Advance possession from land owners obtained. Estimate under scrutiny.		
446	PTANABARD1219604P3		31-10-2021
	Land to be obtained. Estimate under scrutiny.		
	Kattappana Project Dn		
447	IDKNABARD05217475P1		28-10-2021
	Estimate revised with DSR 2018. After revision the estimate amount exceeded the AS amount. So the estimate recasted to limit within the AS amount and awaiting for TS		
	Kollam Project Dn		
448	KLMNABARD05217436P1	21-05-21	01-11-2021
	Price bid submitted to CESR for sanction		
449	KLMNABARD1218480P3	18-12-20	01-11-2021
	Price bid opened on 28.09.21 , Submitted to CE Office for price bid sanction.		
	Kottayam Project Dn		
450	KTMNABARD07181020P2	06-05-21	31-10-2021
	Agreement is executed by Contractor. Since permission for laying pipelines on NH 183 A is still awaited from NH/MoRTH authorities, road restoration works by this contractor is kept on hold. Restoration works can begin only after pipe laying is started		



Annexure 9.B.**List of Non-starter Packages co-ordinated by DCE PIU 2 (to verify and change status)**

Sl No	Funding Agency/ Name of Office/ Package Code/ Package Status	TS Date	Status Updated On
	KIIFB		
	KIIFB Projects (ALP)	29-01-2021	31-10-2021
1	ALPGOK0619635P1		01-11-2021
	Estimate returned from CE's office for correction. Estimate is checking as per the comments from CE's office.		
2	ALPGOK0619635P2		01-11-2021
	Estimate correction as per the comments from CE's office is in progress.PWD road details entered in ROW portal and joint inspection with PWD completed		
3	ALPGOK0619635P3		01-11-2021
	Estimate submitted for issuing TS		
4	ALPGOK0619635P4		01-11-2021
	Estimate correction as per the comments from CE's office is in progress.PWD road details entered in ROW portal and joint inspection with PWD completed		
5	ALPGOK0619635P5		01-11-2021
	Estimate submitted for approval. PWD road details entered in ROW portal and joint inspection with PWD completed.		
6	ALPGOK0619635P6		31-10-2021
	Estimate submitted for TS approval.Road restoration details entered in ROW portal and joint inspection awaited		
7	ALPKIIFB0619496P1		31-10-2021
	Estimate submitted for Technical sanction		
8	ALPKIIFB0619496P3	29-01-2021	01-11-2021
	Work order has been issued to M/s Chicago Constructions for executing the agreement before 09/08/2021 .The contractor is not willing to take up the works at the agreed PAC.TS for this package cancelled and estimate revised with 2018 DSR.Re tendering procedures is in progress		
9	ALPKIIFB0619496P4		31-10-2021
	Estimate submitted for TS		
10	ALPKIIFB0919495P3		01-11-2021
	Estimate returned from CE's office after correction and it will be submitted after ensuring the availability of land for OHSR at Kalarithara. Request for road cutting is submitted through ROW portal, joint inspection with PWD completed in all roads.		
11	ALPKIIFB0919495P4		01-11-2021
	Estimate submitted for approval. Joint inspection conducted and centage charge remitted for Kulikkampalam railway crossing .For road restoration charges PWD road details entered in ROW portal and joint inspection with PWD completed.		
	Adoor Project Dn		
12	PTAKIIFB0117560P7		01-11-2021
	Request for Revised package approval submitted to KIIFB		
	Chalakkudy PH Sn		
13	TCRGOK04181359P1		29-10-2021
	Revised AS not received		
14	TCRGOK04181359P3		29-10-2021
	Revised AS not received		
15	TCRGOK04181359P5		29-10-2021
	Revised AS not received		
	Chiranickal Sn		
16	PTAKIIFB04186058P1	24-12-2020	29-10-2021
	400 mm DI k9 pipe - 1980m supplied		
17	PTAKIIFB04186079P1		29-10-2021



	Revised AS pending with KIIFB		
18	PTAKIIFB04186080P1		29-10-2021
	Revised AS pending with KIIFB		
	Chittur Project Dn		
19	PKDKIIFB1118624P3		31-10-2021
	Not Started 24/10/2021 Permissive sanction for land to be obtained from Animal Husbandry department for the construction of OHSR inside the Elappully Veterinary hospital compound		
20	PKDKIIFB1118630P6	05-06-2020	31-10-2021
	Sent letter to contractor to start the work within 10 days		
21	PKDKIIFB1118631P3	24-05-2021	31-10-2021
	Prequalification process to be done		
22	PKDKIIFB1118631P4	28-01-2021	31-10-2021
	Agreement to be executed ,		
	Kallara Sn		
23	TVMKIIFB04186107P1		31-10-2021
	Some queries raised by KIIFB regarding the increase in AS amount. The clarifications for the same has been submitted		
24	TVMKIIFB04186109P1		31-10-2021
	Road restoration charges increased more than the AS amount .KIIFB asked for revised road restoration charges from PWD as the road is newly constructed and the same was submitted		
	Kattappana Project Dn		
25	IDKKIIFB01196084P1		28-10-2021
	Revised AS to be obtained from KIIFB		
26	IDKKIIFB01196084P2		28-10-2021
	Revised AS to be obtained from KIIFB		
27	IDKKIIFB01196084P3		28-10-2021
	Revised AS to be obtained from KIIFB		
28	IDKKIIFB1118653P3		28-10-2021
	TS obtained		
	Kollam Project Dn		
29	KLMGOK0117468P5	24-03-2017	24-10-2021
	Revised estimate received from Irrigation department, and work to be tendered		
	Konni Sn		
30	PTAKIIFB04186059P1	24-09-2020	29-10-2021
	WORK NOT STARTED		
	Koothuparamba Project Sn No1		
31	KNRKIIFB03187118P1		30-10-2021
	Land of booster station & WTP at Athithattu, - value assessment submitted to the Dist. Collector, Kannur. Boundary marked for the land of Transformer yard, Access Bridge and intake well, detailed location Sketch and report submitted to Irrigation Department. Sanction to be obtained from Irrigation Dept. Contingency fund remitted to special Tahsildar, LA Thalassery on 30.7.2021. The social impact study started. District collector Kannur directed concerned authority to publish gazette notification for land acquisition. Meeting was held on 18.10.2021 by District collector Kannur in the presence of MLAs, Panchayath Presidents and land owners at the Collectorate for getting advanced possession certificate to start the work.		
32	KNRKIIFB03187118P2		30-10-2021
	Detailed location sketch and report submitted to the Irrigation Department for permission to construct the wier at Jabbar kadavu. Sanction to be obtained from Irrigation Dept. contacted to Irrigation Department		
33	KNRKIIFB03187118P3		30-10-2021



	Construction of 14 LL capacities OHSR at Kallerimala, Booster sump Kallumuthirakkunnu and OHSR Varapeedika land value assessment submitted to District Collector Kannur. Contingency fund remitted to Special Tashildar LA Thalassery on 30.7.2021. The social impact study started. District collector Kannur directed concerned authority to publish gazette notification for land acquisition. . Meeting was held on 18.10.2021 by District collector Kannur in the presence of MLAs, Panchayath Presidents and land owners at the Collectorate for getting advanced possession certificate to start the work		
	Kottayam Project Dn		
34	KTMKIIFB0117545P4	25-06-2021	31-10-2021
	Permission for road cutting for laying pipelines is denied by MoRTH Regional office, Trivandrum. EE, NH Division Kollam furnished the reply for observations made by MoRTH and send by 06.07.2021. On 29.10.2021, AE, KWA visited NH Division office at Kollam and requested authorities to speedup the permission process.		
35	KTMKIIFB0117545P5	25-06-2021	31-10-2021
	Road cutting permission is denied by MoRTH vide letter dated 03.09.2021. Issue is appraised to higher authorities within department & District Collector & Hon. MLA Sri. Thiruvanjoor Radhakrishnan.		
36	KTMKIIFB0619525P1		31-10-2021
	Estimates pending for TS approval. Regarding land acquisition for 107 cents, basic valuation report & subdivision sketch is under preparation by LA Tahsildar. We are following up continuously for 19(1) notification & meeting with Dist Collector to fix the payable rates to Land owners.		
37	KTMKIIFB0619525P2		31-10-2021
	Estimates pending for TS approval. Regarding land requisition for 13.5 Cent land, post meeting with District Collector on 28.10.2021, the issues regarding requisition of 13.5 Cent land was appraised to Hon. minister Sri N Vasavan. Ministers office intervened and discussed with District Collector. Final decision is made regarding handing over 13.5 cent land to KWA and office space for food & safety will be arranged at other place. Official order regarding this will be issued by Dist Collector. Once the order is received, this can be used as a base for tendering the packages 2&3.		
38	KTMKIIFB0619525P3	00-01-1900	31-10-2021
	Estimate pending for TS approval. Post meeting with District Collector on 28.10.2021, the issues regarding requisition of 13.5 Cent land was appraised to Hon. minister Sri N Vasavan. Ministers office intervened and discussed with District Collector. Final decision is made regarding handing over 13.5 cent land to KWA and office space for food & safety will be arranged at other place. Official order regarding this will be issued by Dist Collector. Once the order is received, this can be used as a base for tendering the packages 2&3.		
39	KTMKIIFB1118571P1		01-11-2021
	Expert committee formed and site visit will be conducted this week. On discussion with collector it is informed that ADVANCE POSESSION can be initiated only after 19(1) notification.		
40	KTMKIIFB1118571P2	15-05-2021	01-11-2021
	Estimate revised and send for TS. Pending approval for TS		
41	KTMKIIFB1118571P3	02-02-2021	30-10-2021
	Pipe testing request submitted by contractor. Submission of design for civil works is awaited		
	Kottayam WW Sn 1		
42	KTMKIIFB03192674P1	29-08-2020	29-10-2021
	The Estimate has to be Recasted as alternate route has been selected, since along the earlier proposed route BMBC work has been completed by PWD. Joint verification with PWD has been completed and they have intimated that RR estimate will be submitted by next week. On receiving the same Revised Estimate will be submitted for getting Revised AS from KIIFB		
43	KTMKIIFB03192674P2		29-10-2021
	The Estimate has to be Recasted as alternate route has been selected, since along the earlier proposed route BMBC work has been completed by PWD. Joint verification with PWD has been completed and they have intimated that RR estimate will be submitted by next week. On receiving the same Revised		



	Estimate will be submitted for getting Revised AS from KIIFB		
	Madathara Sn		
44	KLMKIIFB09186111P1	30-06-2021	30-10-2021
	Estimate is revising as per technical circular		
	Malappuram Project Dn		
45	MLPKIIFB0117518P5	01-01-2016	30-10-2021
	Advance possession of Land obtained, soil investigation completed and design under preparation.		
46	MLPKIIFB0619570P6		29-10-2021
	request for allotting land for the construction of sump is submitted to municipality. MLA of Kondotty constituency has convened a meeting on 9/7/2021. the municipal authority has ensured the allotting the land to KWA for the construction of GLSR		
47	MLPKIIFB1118510P6		01-11-2021
	As the new location of weir has been finalised in the joint meeting by our CE with irrigation CE, we have prepared the estimates with the necessary changes. Submitted for TS		
48	MLPKIIFB1118510P7		01-11-2021
	As per the joint meeting with CE irrigation with our CE, it is decided to deposit weir AS amount 2.9 crore rupees in the Irrigation project. Irrigation dept is progressing towards AS for their project		
	Mathilakam PH Sn		
49	TCRGOK04181359P2		30-10-2021
	submitted for revised AS		
50	TCRGOK04181359P4		30-10-2021
	submitted for revised AS		
	Muvattupuzha PH Sn		
51	EKMKGOK01191693P1	13-12-2019	25-10-2021
	Tendered Three times but no response from contractors. to be retendered		
52	EKMKIIFB01191694P1	23-01-2020	25-10-2021
	Tendered Three times but no response from contractors. to be retendered		
	Nattika Project Dn		
53	TCRKIIFB0117503P1		31-10-2021
	As per letter received from ACS to government and chief engineer central region kwa on 28/05/2021 it was informed that AS for 268 cr could not be accorded. And instructed to limit the funding to 185 cr. The estimate work for 185 cr completed. DER is prepared. form 11(1) has been published. Basic value report is under preparation. At present DER holding at CE's office for rate revision approval from government. Nattika Project Dn		
54	TCRKIIFB0117503P2	01-07-2021	31-10-2021
	As per letter received from ACS to government and chief engineer central region kwa on 28/05/2021 it was informed that AS for 268 cr could not be accorded. And instructed to limit the funding to 185 cr. The estimate work for 185 cr completed. DER is prepared. form 11(1) has been published. Basic value report is under preparation. At present DER holding at CE's office for rate revision approval from government.		
	Perumbavoor Project Dn		
55	EKMKIIFB0619471P1		29-10-2021
	Land acquisition in progress - 11-(1) Notification published on 23.09.21 by District Collector. Estimate for package I submitted to higher office and is under verification		
56	EKMKIIFB0619471P2		30-10-2021
	SPT for soil investigation work at proposed Manjali OHSR compound completed 07.10.21. Estimate under preparation. Land acquisition process in progress. - 11- (1) Notification published on 23.09.21 by District Collector		
57	EKMKIIFB1118475P1		30-10-2021
	Detailed estimate submitted to SE on 22.9.21 and under scrutiny. Regarding land for the construction of well cum pump house, application signed by MD, KWA has been submitted to RDO office Kochi through Tahsildar Aluva along with supporting documents/ clarifications, in person on 30.9.21. Follow up action taken by EE by attending RDO office in person on 7.10.21. Further		



	clarification called for by the RDO from the Tahsildar Aluva regarding the Puzha purampokku and it obtained and submitted to RDO on 27.10.21 Road restoration estimate is being revised in PWD based on the revision of price 2018. Follow up action taken to get the revised the estimate		
58	EKMKIIFB1118475P2		29-10-2021
	Detailed estimate submitted on 23.07.21. After scrutiny in CE's office certain corrections/clarifications requested and it is being attended.		
59	EKMKIIFB1118475P3		28-10-2021
	MLA and Revenue authorities has informed during meeting that there is a case in court regarding the proposed puramboke land for the construction of OHSR at Thuravoor. Addressed Thuravoor panchayath to find out and propose another suitable land for the construction of the OHSR. Joint inspection conducted on another land at Thuravoor with panchayath president and ward member. on 24 & 25.10.21. But the nearby colony inhabitants opposed claiming that the place is for the common usage of the colony people. Hence requested to the panchayath to find out another site at the earliest. Follow up action is taken in this regard. Also follow up action is taken by the MLA to settle the case to make available the proposed land		
60	EKMKIIFB1118478P2	25-09-2020	29-10-2021
	Forest clearance application is under process by Nodal officer (FC,Act) Thiruvananthapuram.		
	Piravam Project Dn		
61	EKMKIIFB0119648P1	25-06-2021	01-11-2021
	ESTIMATE PROCESSING FOR TS		
	Project Division Kannur (KGD)		
62	KGDKIIFB0117579P4		29-10-2021
	Advance amount remitted		
	Punalur WS Sn		
63	KLMKIIFB05186078P1	15-07-2021	30-10-2021
	Estimate under scrutiny for TS		
	Purameri PH Sn		
64	CLTGOK03191955P1	22-10-2020	01-11-2021
	not started		
	Thiruvalla Sn		
65	PTAKIIFB05186100P1		24-10-2021
	Revised AS to be received		
	Trikkakara Sn		
66	EKMKIIFB04217904P1		18-10-2021
	Estimate forwarded to SE for approval		
	Trippunnithura WS Sn 1		
67	EKMKIIFB04217906P1		30-10-2021
	Estimate forwarded to SE for approval		
	Trippunnithura WS Sn 2		
68	EKMKIIFB04217903P1		25-10-2021
	Estimate forwarded to SE for approval		
69	EKMKIIFB04217905P1		25-10-2021
	Estimate forwarded to SE for approval		
70	EKMKIIFB04217907P1		25-10-2021
	Estimate forwarded to SE for approval		
	Trivandrum Project Dn		
71	TVMKIIFB0919638P1	08-02-2021	31-10-2021
	Site for well cum pump house at Pirayinmoodu and WTP at Pongil are handed over to the firm on 21.10.2021.Also site clearance is going on.		
72	TVMKIIFB0919697P1	10-05-2021	30-10-2021
	The tender of the subject work was invited on QCBS(Quality and Cost Based Selection)The technical bid opened and tender documents are under scrutiny. Price bid to be opened		



	Vadakara WSP Sn		
73	CLTGOK03191938P2		26-10-2021
	not started		
74	CLTGOK03191942P1		26-10-2021
	Completed		26-10-2021
	AMRUT		
	Kollam Project Dn		20-10-2021
75	KLMGOI0917464P6		20-10-2021
	The work can be completed only after the construction of WTP. Even though the work was tendered 4 times no successful participation. Hence it is decided to cancel the work and can be executed as a part of WTP. The matter was placed in the SHPC and awaiting sanction.		
	Kuriathy Sewerage Sn 2		
76	TVMAMRUT1117889P14	21-01-18	01-11-2021
	Tender called in Division. Tender opened on 08/10/2021. Five offers received.		
	Nattika Project Dn		
77	TCRGOI0218550P2	15-06-21	30-09-2021
	work order issued		
	Trivandrum Project Dn		
78	TVMAMRUT11174559P1	19-06-21	01-11-2021
	Work awarded to M/s Nirman Electricals Engineers and contractors on 11.08.2021 for an amount of Rs. 3.17,85,862/- which is 3.35% above TPAC of Rs.3,07,53,982/-.		
79	TVMAMRUT11174883P1	21-08-19	31-10-2021
	Agreement executed on 06/09/2021. The supply of electrical accessories can be done only after the completion of the substation building at Akkulam Pumping station. QAP send for approval		
80	TVMAMRUT1117694P2	29-11-19	01-11-2021
	work tendered with due date extended on 08/11/2021		



Annexure 9.C.**List of Non-starter Packages co-ordinated by DCE PIU 3 (to verify and change status)**

Sl No	Funding Agency/ Name of Office/ Package Code/ Package Status	TS Date	Status Updated On
	GOI		
	Kaloor WW Sn1		24-10-2021
1	EKMGOI10207151P1		24-10-2021
	Since the road is having not much space for accommodating another pipe line, alternate route is to be explored. Adjacent private property cannot be utilized for the laying of pipe .Hence, matter discussed with panchayat and a final decision for the possibility of land acquisition has been discussed with panchayat and a decision is pending		
	Trivandrum Project Dn		
2	TVMGOI1013552P4	06-03-2019	01-11-2021
	The components of package IV consists of 1.Indoor Transformer of 500 KVA at WTP and 315 KVA at Well Cum Pump House site 2. Supply,Erection,Testing & Commissioning of Vertical Turbine Pump Set and Centrifugal pump Sets at WTP Both of the above components can be started only after the partial completion of Package II, which consists of construction of Transformer rooms and Pump house at WTP. Contractor Submitted QAP Details for Pump sets and the same is approved from higher office for further necessary action.		
	TVM Medical College Sn		
3	TVMGOI07217885P1		01-11-2021
	Letter Given to CPWD for Additional amount after the revision of rate based on DSR 2018.		
	Vadanappalli Sn		
4	TCRGOI01201180P1	04-03-2020	01-11-2021
	Letter from AEE for road cutting 12-8-21		
	JJM		
	Alappuzha Project Dn		01-11-2021
5	ALPJJM08208221P1		01-11-2021
	Work not awarded due to single tender .Estimate returned for clarifications.Will submit soon for Techincal sanction		
	Attingal WS Sn 2		
6	TVMJJM08204555P1		31-10-2021
	To be tendered		
7	TVMJJM12205812P1	30-12-20	31-10-2021
	tendered no response		
	Chelakkara Sn		
8	TCRJJM12207129P1	23-01-21	01-11-2021
	Tendered several times, nobody quoted.		
	Cherpu PH Sn		
9	TCRJJM08203889P2	20-02-21	26-10-2021
	major work global tendered at circle level		
10	TCRJJM08203894P1	18-09-20	26-10-2021
	Work canceled at circle office and retendered at the division office		
11	TCRJJM08203896P1	04-09-20	26-10-2021
	tender invited at circle level		
12	TCRJJM08203899P2	27-08-20	26-10-2021
	not started		
13	TCRJJM08206693P4	04-09-20	26-10-2021
	not started		
	Chittur Project Dn		



14	PKDJJM12206102P1	29-12-20	31-10-2021
	Pre qualification process to be done		
	Guruvayur PH Sn		
15	TCRJJM12207381P1	16-01-21	28-10-2021
	pipe test completed.		
16	TCRJJM12207382P1	16-01-21	28-10-2021
	pipe test completed.		
	Irinjalakkuda PH Sn		
17	TCRJJM08203905P6	22-08-20	29-10-2021
	Included in Global tender invited at circle office, No offer received.		
18	TCRJJM08203906P8		29-10-2021
	Global tender invited		
	Kadakkal PH Sn		
19	KLMJJM08204155P2	25-09-20	01-11-2021
	Tender sanction awaited		
20	KLMJJM08204212P1	26-05-21	01-11-2021
	Tender sanction awaited		
21	KLMJJM08204220P1	26-05-21	01-11-2021
	Tender sanction awaited		
	Kaduthuruthy Sn		
22	KTMJJM12206652P1	07-02-21	01-11-2021
	Estimate is forwarded for Tender process		
	Kattakada WS Sn		
23	TVMJJM08208072P1	21-08-20	28-10-2021
	Supply Pending from Contractor		
	Kattappana Project Dn		
24	IDKJJM08203382P2	11-09-20	28-10-2021
	Providing FHTC not started because the scheme not yet commissioned		
	Koduvally Sn		
25	CLTJJM12205837P1	07-01-21	29-10-2021
	Supplying pipe at site is progressing. 60% of Pipes were supplied.		
	Kollam Project Dn		
26	KLMJJM08196446P1	01-02-21	01-11-2021
	Tender Cancelled and revised estimate submitted		
27	KLMJJM08206449P1	23-01-21	01-11-2021
	TENDER CANCELLED AND ESTIMATE SUBMITTED FOR REVISED TS		
28	KLMJJM08206452P1	13-01-21	01-11-2021
	SELECTION NOTICE ISSUED		
29	KLMJJM08206899P1	07-02-21	01-11-2021
	Tender Cancelled and revised estimate submitted		
	Kothamangalam Sn 2		
30	EKMJJM08203944P1	25-08-20	26-10-2021
	Since no response, Global tender arranged combining with Paingottur.Marady,Kallurkkad and Edakkattuvayal		
31	EKMJJM08203951P2	19-12-20	26-10-2021
	Not started.contractor not supplied materials yet .Applied for TE		
32	EKMJJM08203951P3	19-12-20	26-10-2021
	Not started.contractor not supplied materials yet .Applied for TE		
	Kottayam Project Dn		



33	KTMJJM08204330P2	07-02-21	30-10-2021
	Estimate to be submitted for revised AS		
34	KTMJJM08204357P2	07-02-21	30-10-2021
	Estimate to be submitted for revised AS		
35	KTMJJM08206755P2	02-02-21	30-10-2021
	Estimate to be submitted for revised AS		
	Kunnamkulam Sn		
36	TCRJMM08185240P1	00-01-00	30-10-2021
	WORK NOT STARTED		
37	TCRJMM08205207P1	00-01-00	30-10-2021
	WORK NOT STARTED		
38	TCRJMM08207962P1	16-09-20	30-10-2021
	Work not started due to water logging area		
39	TCRJMM08207963P1	16-09-20	30-10-2021
	Work not started due to water logging area		
	Madathara Sn		
40	KLMJJM08204177P3	18-09-20	30-10-2021
	Work Re tendered. No offer received. JJM work of chithara and kumil panchayath are complained and tendering process		
	Malapparamba RWS Sn		
41	CLTJJM12205894P1	15-01-21	01-11-2021
	included in Global tender under Project Division Kozhikode		
42	CLTJJM12205894P2	15-01-21	01-11-2021
	included in Global tender under Project Division Kozhikode		
	Malappuram Project Dn		
43	MLPJMM08203220P1	26-05-21	29-10-2021
	work tendered and due date extended		
	Mathilakam PH Sn		
44	TCRJMM08203817P1	21-10-20	28-10-2021
	Global tender invited at Circle level		
45	TCRJMM08203819P1	21-10-20	30-10-2021
	OUT OF 2850 FHTC , 482 FHTC COMPLETED		
46	TCRJMM08205183P1	23-10-20	29-10-2021
	Global tender invited at Circle level		
47	TCRJMM08205183P10	23-10-20	29-10-2021
	Global tender invited at Circle level		
	Mulanthuruthy PH Sn 1		
48	EKMJJM08203857P1	26-08-20	09-08-2021
	since no response from contractors the work arranged on global tender		
	Muvattupuzha PH Sn		
49	EKMJJM08203966P1	24-08-20	04-10-2021
	Since no response from contractors Global tender extended		
	Nattika Project Dn		
50	TCRJMM08207125P10	24-10-20	28-10-2021
	not started		
	Ollur Sn		
51	TCRJMM07203872P5	17-02-21	01-11-2021
	Will be started after Part 3		
52	TCRJMM07203874P2	05-09-20	01-11-2021
	Pipes are under testing.		
53	TCRJMM07203874P5	05-09-20	01-11-2021



	Pipes under testing.		
	Pala WS Sn		
54	KTMJJM12207412P1	27-05-21	01-11-2021
	Vide Proceedings of the CE SR dated 14/06/2021, the Tender is awarded to M/s Chicago Construction International Pvt Ltd , Chithira lane, Kochar road , Sasthamangalam, Thiruvanthapuram at their quoted amount of Rs. 19,15,46,562/- which is 5.44% above the revised PAC and 10.14% below the revised PAC based on LMR sestimate amount of Rs. 21,31,62,722/-		
	Palakkad Project Dn		
55	PKDJJM06217458P1	24-05-21	29-10-2021
	To be tendered after obtaining Revised AS/TS. Submitted for Revised A.S		
56	PKDJJM09203336P1	24-05-21	28-10-2021
	TS cancelled. New TS issued. Two works combined. New Project code for Combining two works viz Mannur and Keralassery PKDJJM06217458 created		
57	PKDJJM09203337P1	24-05-21	28-10-2021
	TS cancelled. New TS issued. Two works combined. New Project code for Combining two works viz Mannur and Keralassery PKDJJM06217458 created		
58	PKDJJM12206151P1	02-02-21	29-10-2021
	To be tendered after obtaining Revised AS/TS. Submitted for Revised A.S		
59	PKDJJM12207364P1		31-10-2021
	price bid opened on 22.09.2021.one bidder participated		
	Palakkad Revenue Sn		
60	PKDJJM12207875P1	29-01-21	23-09-2021
	Survey Work Completed		
	Pathanapuram WS Sn		
61	KLMJJM08203229P1	10-09-20	31-10-2021
	Tender evaluation in progress		
	Peechi PH Sn		
62	TCRJJM08205235P1	05-09-20	01-11-2021
	circle Level tender no offer received. Estimate splitted and tendered in Division		
	Peerumedu Sn		
63	IDKJJM08203300P1	25-08-20	23-10-2021
	No Participation in tender		
64	IDKJJM08203342P1	25-08-20	30-10-2021
	No Participation in Tender		
65	IDKJJM08203344P1	25-08-20	23-10-2021
	no participation		
66	IDKJJM12205935P1	28-12-20	23-10-2021
	No Participation in tender		
	Perambra PH Sn		
67	CLTJJM09206679P1	11-01-21	27-09-2021
	tender under scrutiny		
68	CLTJJM09206679P2	11-01-21	19-10-2021
	tender under scrutiny		
69	CLTJJM09206679P3	14-01-21	04-10-2021
	not started		
70	CLTJJM09206682P1	29-12-20	26-09-2021
	tender under scrutiny		
71	CLTJJM09206682P2	29-12-20	04-10-2021
	not started		
72	CLTJJM09206682P3	29-12-20	04-10-2021
	not started		
	Project Division Kannur (KGD)		
73	KGDJJM08202994P1	08-09-20	29-10-2021
	To be re-tendered		



74	KGDJMM08203010P1	01-12-20	29-10-2021
	Pipes ordered		
75	KGDJMM08203010P2	26-11-20	29-10-2021
	Tender submitted to CE for approval.		
	Pullad Section		
76	PTAJJM12207319P1	08-01-21	31-10-2021
	Work not awarded due to changes in pipe rates		
	Punalur WS Sn		
77	KLMJMM08203116P1	02-09-20	30-10-2021
	Tender sanction awaited		
78	KLMJMM08203670P1	20-09-20	30-10-2021
	Tender sanction awaited		
	Puthencruz WS Sn 1		
79	EKMJMM08203701P4	11-06-21	18-10-2021
	Global Tender opened on 05.08.2021 at SE 's office, Lowest Quoted by Sri. Raghavamenon (10.70% below), Tender evaluation committee is to be set up only after approval of rate revision from Government.		
80	EKMJMM08203702P5	11-06-21	18-10-2021
	Global Tender opened on 05.08.2021 at SE 's office, Lowest Quoted by Sri. Raghavamenon (10.70% below), Tender evaluation committee is to be set up only after approval of rate revision from Government.		
81	EKMJMM08203703P5	11-06-21	18-10-2021
	Global Tender opened on 05.08.2021 at SE 's office, Lowest Quoted by Sri. Raghavamenon (10.70% below), Tender evaluation committee is to be set up only after approval of rate revision from Government		
82	EKMJMM12205804P1	11-06-21	18-10-2021
	Global Tender opened on 05.08.2021 at SE 's office, Lowest Quoted by Sri. Raghavamenon (10.70% below), Tender evaluation committee is to be set up only after approval of rate revision from Government.		
83	KLMJMM08206540P1	04-09-20	11-10-2021
	The agreement is made on 18/08/2021.The pipe testing under process		
	Thodupuzha PH Sn		
84	IDKJMM08204922P1	07-09-20	01-11-2021
	estimates re-casted and submitted to division office		
85	IDKJMM08204925P1	04-09-20	01-11-2021
	estimate recasted and submitted to division office		
86	IDKJMM08204930P1	03-09-20	01-11-2021
	estimate recasted and submitted to division office		
87	IDKJMM08204934P2	00-01-00	01-11-2021
	work to be tendered		
	Thrissur WW Sn 2		
88	TCRJMM08205230P8	09-09-20	31-10-2021
	NO WORK DONE BY THE CONTRACTOR DUE TO WATER LOGGED AREA		
	Uzhavoor PH Sn		
89	KTMJMM12206649P1	15-01-21	01-11-2021
	Pending due to approval of pipe rate revision from Head office.		
	Vadanappalli Sn		
90	TCRJMM08205241P1	22-10-20	01-11-2021
	work awarded		
91	TCRJMM08205245P1	22-10-20	01-11-2021
	Road restoration amount paid Rs.31790/-		
	Vazhakkulam PH Sn		
92	EKMJMM08203963P1	24-08-20	23-10-2021
	not started		



Annexure 9.D.**List of Non-starter Packages co-ordinated by DCE PIU 4 (to verify and change status)**

Sl No	Funding Agency/ Name of Office/ Package Code/ Package Status	TS Date	Status Updated On
	DC-LAC/ADS/SDF/KSCADC		
	Attingal WS Sn 2		
1	TVMDL-LAC/ADS/SDF/KSCADC05202676P1 work already done through SC corpus fund project	26-05-2020	31-10-2021
2	TVMDL-LAC/ADS/SDF/KSCADC09205015P1 TENDERED NO RESPONSE	11-10-2020	31-10-2021
3	TVMDL-LAC/ADS/SDF/KSCADC10205079P1 tendered no response	16-12-2020	31-10-2021
4	TVMDL-LAC/ADS/SDF/KSCADC10205087P1 work arranged through JJM Harippad PH Sn		31-10-2021
5	ALPDC-LAC/ADS/SDF/KSCADC11207730P1 INDENTED MATERIALS NOT RECEIVED FROM DIVISION STORE Kanhangad PH Sn	04-11-2020	31-10-2021
6	KGDDC-LAC/ADS/SDF/KSCADC10218230P1 TS estimate under preparation Karuvelippady WW Sn 2		01-11-2021
7	EKMDC-LAC/ADS/SDF/KSCADC01182446P1 OHSR construction work by Jnnurm team going on and only after its completion,pump house work can commence due to lack of work front Koyilandy PH Sn 1	01-11-2019	25-10-2021
8	CLTDC-LAC/ADS/SDF/KSCADC07205296P1 Estimate revised as per 2018 DSR, Revised AS to be obtained Kunnamkulam Sn	20-08-2020	29-10-2021
9	TCRDC-LAC/ADS/SDF/KSCADC05196688P1 Fund request sent to head office for drilling third bore well through GWD, since two bore well drilled had no yield		25-10-2021
10	TCRDC-LAC/ADS/SDF/KSCADC08185110P1 Bore drilled two times no yield. May be the project is droppe Kuriathy Sewerage Sn 2		25-10-2021
11	TVMDL-LAC/ADS/SDF/KSCADC01216639P1 No offers received on repeated tender calls. Estimate to be recasted after sanction of revised rates from WRD. Revised AS to be received from District Collector after recasting the estimate. Process for recasting the estimate started. Plamoodu project Sn	03-02-2021	30-10-2021
12	TVMDL-LAC/ADS/SDF/KSCADC07203149P1 Agreement executed .	22-08-2020	30-10-2021
13	TVMDL-LAC/ADS/SDF/KSCADC08203768P1 Tar cut sanction not obtained from the Corporation.	15-09-2020	01-11-2021
14	TVMDL-LAC/ADS/SDF/KSCADC11193145P1 Additional amount for road restoration charges is requested to District Collector .Revised AS is required . Purameri PH Sn	07-12-2019	01-11-2021
15	CLTDC-LAC/ADS/SDF/KSCADC09206754P1 Not Started Estimate to be revised Sasthamangalam Sewerage Sn	28-10-2020	01-11-2021
16	TVMDL-LAC/ADS/SDF/KSCADC08203148P1 Scope of work is limited within the original AS. Work tendered with due date as on 29/10/2021 Thrissur WW Sn 1	01-02-2021	27-10-2021
17	TCRDC-LAC/ADS/SDF/KSCADC05176638P1	20-01-2020	23-10-2021



	Retendered		
	Tirurangadi Sn		
18	MLPDC-LAC/ADS/SDF/KSCADC12205958P1	13-01-2021	19-10-2021
	Waiting for approval of revised rate for Pipes		
	Vadakanchery PH Sn		
19	TCRDC-LAC/ADS/SDF/KSCADC03185106P1	16-11-2019	25-10-2021
	Estimate to be recasted		
	Vandithadam WW Sn(Maintenance)		
20	TVMDC-LAC/ADS/SDF/KSCADC01198152P1	07-08-2021	29-10-2021
	WORK ORDER ISSUED,		
21	TVMDC-LAC/ADS/SDF/KSCADC01198156P1	07-08-2021	29-10-2021
	WORK ORDER ISSUED,		
	Varkala WS Sn 2		
22	TVMDC-LAC/ADS/SDF/KSCADC08205034P1	03-12-2020	28-10-2021
	Estimate prepared. AS per the meeting with Hon, ble MLA at CEs chamber, informed that fund will be allowed.		
	Vazhakkulam PH Sn	02-07-2019	23-10-2021
23	EKMDC- LAC 01181686P1		
	Tendered. No response		
	DEPOSIT PROJECTS		
	Aluva PH Sn 2		
24	EKMDEPO10207921P1	23-10-20	30-10-2021
	Work pending due to the delay in arranging pipes since pipe were not supplied at old rates mentioned in the schedule		
	Aluva Pipeline Sn		
25	EKMDEPO10207917P1	21-10-20	30-10-2021
	Work delayed due to waterlogging at site.		
	Angamaly Sn		
26	EKMDEPO04217911P1		30-10-2021
	Work was not arranged for want of rate revision approval of pipes.		
27	EKMDEPO05217912P1		30-10-2021
	TS can be issued after approval of rates of pipe from Govt.		
	Areecode PH Sn		
28	MLPDEPO08204766P1	16-10-20	29-10-2021
	Pipe testing order to the agency issued		
29	MLPDEPO08208074P1	06-10-20	29-10-2021
	2021 Protest from local people near proposed well site and hence work not started. Letter given to Pulpetta Panchayath and SCDO Malappuram		
	Attingal WS Sn 1		
30	TVMDEPO11206237P1	04-11-20	27-10-2021
	To be tendered		
31	TVMDEPO12206955P1	10-12-20	27-10-2021
	To be tendered		
	Attingal WS Sn 2		
32	TVMDEPO09207868P1	13-05-21	31-10-2021
	pipe ordered		
33	TVMDEPO11207472P1	25-11-20	31-10-2021
	no response to tender call		
34	TVMDEPO12206231P1		31-10-2021
	estimate for revising		
	Bovikkanam WSP Sn		
35	KGDDEPO03207196P1	26-05-20	29-10-2021
	work not started .		
	Chalakkudy PH Sn II		
36	TCRDEPO08218216P1	25-08-21	28-10-2021



	work will be started only after the construction of pillars of over bridge.		
37	TCRDEPO11207852P1	29-04-21	29-10-2021
	Letter submitted to Manager, Plantation Corporation, Kalady seeking permission to erect the Pressure filter. Also letter submitted to Athirappilly Pt for getting sanction from Plantation corporation.		
38	TCRDEPO11207864P1	29-04-21	30-10-2021
	Letter submitted to Manager, Plantation Corporation, Kalady seeking permission to erect the Pressure filter		
39	TCRDEPO11207865P1	28-04-21	30-10-2021
	not started		
	Chengannur WS Sn		
40	ALPDEPO03217098P1	02-07-21	28-10-2021
	Work in progress		
	Cherpu PH Sn		
41	TCRDEPO01198139P1		26-10-2021
	work to be done by JJM		
42	TCRDEPO11208142P1	17-08-21	26-10-2021
	WORK NOT STARTED		
	Cherthala PH Sn		
43	ALPDEPO10205867P1	18-09-20	29-10-2021
	Pipe received, work will be started soon		
44	ALPDEPO11205871P1	06-11-20	29-10-2021
	PWD road restoration estimate received and fund request submitted to Division Office. Quotations for supply of materials submitted to Division Office for sanction		
	Cheruvathoor Sn		
45	KGDDEPO07207194P1	19-10-20	01-11-2021
	work held up for want of road cutting permission from PWD		
	Edappal Sn		
46	MLPDEPO11166117P1	05-03-20	28-09-2021
	Still waiting for the fund for road restoration charge to be remitted to the PWD		
	Harippad PH Sn		
47	ALPDEPO09136061P4	23-06-21	31-10-2021
	WORK TENDERED AND AWARDED.		
48	ALPDEPO09136061P6		31-10-2021
	ARRANGING WORK MAY POSSIBLE ONLY AFTER COMPLETION OF TUBE WELL (AFTER ENSURING WATER QUALITY AND YIELD).		
49	ALPDEPO09206340P1	17-09-20	31-10-2021
	WORK NOT STARTED		
	Irinjalakkuda PH Sn		
50	TCRDEPO03218178P1		29-10-2021
	Directed to recast the estimate limiting to AS amount		
	Kaduthuruthy Sn		
51	KTMDEPO03218123P1	17-04-21	01-11-2021
	Work not started		
52	KTMDEPO09208124P1	07-12-20	01-11-2021
	Amount remitted. Permission letter not allowed from PWD.		
53	KTMDEPO10208126P1	15-12-20	01-11-2021
	Waiting for obtaining PWD sanction.		
54	KTMDEPO10208159P1		01-11-2021
	Work not started		
	Kaloor WW Sn 2		
55	EKMDEPO11206882P1	25-02-21	24-10-2021
	Tendering at subdivision. Tendered once since noone quoted, it was retendered. Tenders were opened on 18.08.21. Retendering to be done as noone participated again in tender		
	Kanhangad PH Sn		



56	KGDDEPO02207181P1	07-05-20	01-11-2021
	Awaiting road cutting permission from PWD. Estimate received. COP forwarded to the division		
	Karuvelippady Sn 3		
57	EKMDEPO03217989P1		25-10-2021
	Tendering in process		
	Kattappana Project Dn		
58	IDKDEPO07218147P1	07-09-21	26-10-2021
	Work order issued.		
	Kollam WS Sn 1		
59	KLMDEPO09218164P1	02-09-21	29-10-2021
	Not started.Informed the contractor to start the work immediately.		
	Kondotti PH Sn		
60	MLPDEPO03206429P1	21-05-20	19-10-2021
	Applied for Road cutting perrmissioin. Another work under JJM TS approved through this road.So, Public work Department (Roads) considering to issue one road cutting permission for these two works		
61	MLPDEPO06184746P1	08-10-20	19-10-2021
	PRICE rate approval is awaited		
	Konni Sn		
62	PTADEPO01206993P1	13-01-21	29-10-2021
	Demand notice for remitting road cutting fee recieved from PWD is more than PAC of work.Hence contact PWD AE to recalculating amount		
63	PTADEPO03204001P1	07-09-20	16-10-2021
	pending due to kstp road work		
	Koothuparambu PH Sn		
64	KNRDEPO11206986P1	11-12-20	15-10-2021
	PWD approval pending		
	Kothamangalam Sn 1		
65	EKMDEPO12206380P2	27-05-21	26-10-2021
	Tendered		
	Kothamangalam Sn 2		
66	EKMDEPO11197231P1	05-01-21	26-10-2021
	not started		
	Kottakkal PH Sn		
67	MLPDEPO04186824P1	11-08-20	18-10-2021
	pipes to be supplied		
	Kottarakkara PH Sn		
68	KLMDEPO03217927P1	06-05-21	01-11-2021
	Estimate Revising.		
	Kuriathy Sn(Maintenance)		
69	TVMDEPO08218176P1	24-08-21	27-10-2021
	The Contractor is not started mobilizing and starting the work		
70	TVMDEPO08218176P2	24-08-21	31-10-2021
	The Contractor signed the agreement and the pipe laying is proposed in KRFB & Corporation roads		
	Mallappally Sn		
71	PTADEPO09204361P1	29-09-20	31-10-2021
	indent submitted		
	Manjeri PH Sn		
72	MLPDEPO08204771P1	16-10-20	20-10-2021
	non starter		
73	MLPDEPO08204772P1	22-12-20	20-10-2021
	PRICE rate approval required for re tender		
74	MLPDEPO10194739P1	19-05-20	20-10-2021
	non starter		
	Mannarkkad (Agali) Sn		



75	PKDDEPO03207212P1	06-08-20	27-10-2021
	Not started		
76	PKDDEPO08191868P1	23-01-20	27-10-2021
	First attempt of drilling the 150 mm dia bore well is failed		
	Mathilakam PH Sn		
77	TCRDEPO05218211P1		30-10-2021
	work to be tendered		
78	TCRDEPO06198212P1	01-07-21	30-10-2021
	work not started,due to water logging		
79	TCRDEPO06208202P1	02-07-21	30-10-2021
	work not started,due to water logging		
80	TCRDEPO10208214P1	01-07-21	30-10-2021
	work not started,due to water logging		
81	TCRDEPO12188215P1	04-11-20	30-10-2021
	connection already given in jjm , new resolution obtained for giving water connection to stadium and this work to be tenderd		
	Mavelikkara WS Sn		
82	ALPDEPO03217067P1	12-04-21	26-10-2021
	Work order issued.		
83	ALPDEPO03217068P1	07-07-21	01-11-2021
	Work delaying due to non availability of PVC pipe at DLPC rate.		
84	ALPDEPO03217079P1	07-06-21	28-10-2021
	Work awarded to the contractor, but delaying due to non availability of PVC pipe at DLPC rate.		
85	ALPDEPO03217991P1	23-04-21	01-11-2021
	Work delaying due to non availability of PVC pipe at DLPC rate.		
86	ALPDEPO12196233P1	18-02-21	01-11-2021
	Work awarded to the contractor, but delaying due to non availability of PVC pipe at DLPC rate.		
87	ALPDEPO12207080P1	28-01-21	01-11-2021
	Work awarded to the contractor, but delaying due to non availability of PVC pipe at DLPC rate.		
	Nedumkunnam Sn		
88	KTMDEPO08197052P1	21-08-19	29-10-2021
	agreement not executed		
	North Paravoor WS Sn 1		
89	EKMDEPO03218150P1		22-10-2021
	Estimate submitted to SE for approval		
	Ollur Sn		
90	TCRDEPO01193840P1	20-01-20	01-11-2021
	Not started.		
91	TCRDEPO01207388P1	09-02-21	01-11-2021
	Reply not received from Panchayath		
92	TCRDEPO01217385P1	19-02-21	01-11-2021
	Reply not received from Panchayath		
93	TCRDEPO01217387P1	21-04-21	01-11-2021
	Quotation invited		
94	TCRDEPO02218197P1		01-11-2021
	Not started.		
95	TCRDEPO10208198P1		01-11-2021
	Not started.		
	Ottappalam PH Sn		
96	PKDDEPO08191864P1	21-01-20	29-10-2021



	New work order and location not yet obtained		
97	PKDDEPO08191871P1	23-01-20	29-10-2021
	New work order and location not yet obtained		
	Perambra PH Sn		
98	CLTDEPO06207240P1	24-06-20	19-10-2021
	estimate to be revised		
	Project Division Kannur (KGD)		
99	KGDDEPO02204809P2	23-01-21	29-10-2021
	Tender submitted to CE for approval		
	Pullad Section		
100	PTADEPO01217324P1	02-02-21	31-10-2021
	2 times tendered, Single offer received but AS amount is over hence letter to local body taking decision. Till now kept pending		
101	PTADEPO01217325P1	02-02-21	31-10-2021
	3 times tendered, Single offer received but AS amount is over hence letter to local body taking decision. Till now kept pending		
102	PTADEPO02217330P1	17-03-21	31-10-2021
	Till 2 times tendered no offer received, To be retender		
	Punalur WS Sn		
103	KLMDEPO07198112P1		30-10-2021
	For providing new line - KSEB line work in progress		
	Puthencruz WS Sn 1		
104	EKMDEPO02218016P1	01-09-21	29-10-2021
	Tender opened on 18.09.2021, 3 bidders received lowest quoted Mr. Shoney P Joseph (10.10 % below), Work order issued only after approval of rate revision from Government		
	Ranni Sn		
105	PTADEPO01207727P1	16-02-21	01-11-2021
	Awaiting PTADEPO01202679 & PTADEPO11192680 to complete, for starting restoration works		
106	PTADEPO03202546P1	22-07-20	01-11-2021
	Raw sanction pending		
	Thrissur WW Sn 2		
107	TCRDEPO01206657P1	30-06-20	23-10-2021
	WORK NOT STARTED DUE TO WATER LOGGED AREA		
108	TCRDEPO01206658P1	01-07-20	23-10-2021
	This work include only providing public taps. JJM work is in progress in that area hence the work is in pending		
109	TCRDEPO04206654P1	29-05-20	31-10-2021
	PWD ROAD CONNECTING PERMISSION RECEIVED ON 31.10.2021.WORK NOT SARTED FUE TO WATER LOGGED AREA		
	Tirur section		
110	MLPDEPO07176125P1	10-02-19	30-09-2021
	work was obstructed by public & case was filed in court against LSGD by aggrieved public		
	Tirurangadi Sn		
111	MLPDEPO02218182P1	23-02-21	18-10-2021
	site handed over to contractor		
112	MLPDEPO02218185P1	25-02-21	18-10-2021



	site handed over to contractor		
	Trippunnithura WS Sn 1		
113	EKMDEPO03218018P1		30-10-2021
	Estimate under scrutiny in division office		
	Trippunnithura WS Sn 2		
114	EKMDEPO03218149P1		29-10-2021
	Estimate forwarded to subdivision for correction		
	Trivandrum Project Dn		
115	TVMDEPO04217924P1	04-05-21	25-10-2021
	Comparative Statement with respect to DSoR 2018 prepared and submitted to Division. A rate increase of approx. 7% is observed. The tender has opened on 17.6.2021 (Tender No.04.2021-22). Two contractors has quoted the tender. In this Sri.G.Sivankutty Nair (14.7% above the tendered PAC).The tender documents has submitted to the Superintending Engineer,PH Circle on 19.7.2021.So the STC-TA meeting held on 3.8.2021 & On 11.8.2021 A meeting with contractor and KINFRA representatives were called today and in the meeting the contractor agreed to do the work in negotiated rates. EE (Projects) will be issuing section notice soon.		
	TVM Medical College Sn		
116	TVMDEPO03217345P1	20-03-21	01-11-2021
	Tender Cancelled. Estimate to be recasted. Addressed Registrar KUHS to remit the additional amount exceeded due to recasting of the est		
	Vadasserikara Sn		
117	PTADEPO07182370P1	08-07-20	12-10-2021
	PWD road cutting Permission not sanctioned		
	Varkala WS Sn 1		
118	TVMDEPO10207855P1	17-02-21	01-11-2021
	Work not started by the contractor		
	Varkala WS Sn 2		
119	TVMDEPO07198058P1	06-10-20	01-11-2021
	Work not started		
	Vazhakkulam PH Sn		
120	EKMDEPO01206330P1	16-03-20	23-10-2021
	not started		



Annexure 10.**List of Projects having zero packages (to verify and to add Project Implementation Schedule for new projects as directed by the WRD department)**

SL No	Funding Agency/Implementing Office/Project Code	AS Date	AS Amount [Rs]
	DC-LAC/ADS/SDF/KSCADC		
	Kottayam PH Dn		
1	KTMDC-LAC/ADS/SDF/KSCADC02218008	16 February 2021	3200000
	DEPO		
	Alappuzha PH Dn		
2	ALPDEPO01217964	25 January 2021	757000
	Kottarakkara PH Dn		
3	KLMDEPO03218168	29 March 2021	500000
4	KLMDEPO03218179	29 March 2021	870000
5	KLMDEPO03218180	29 March 2021	1420000
	GOK		
	Edappal PH Dn		
6	MLPGOK08218060	24 August 2021	1600000
	Kottayam PH Dn		
7	KTMGOK01198116	19 January 2019	200000
8	KTMGOK02198165	01 February 2019	3000000
9	KTMGOK06218166	16 June 2021	1300000
	Malappuram PH Dn		
10	MLPGOK06218082	16 June 2021	200000
11	MLPGOK06218083	16 June 2021	800000
	Palakkad Project Dn		
12	PKDGOK07218181	08 July 2021	100000000
	Pathanamthitta PH Dn		
13	PTAGOK10198063	01 October 2019	318000

