

**JJM - Weekly Progress Report - (Week 38)**  
( 19-12-2021 to 25-12-2021)

**Top performers of the week**



Sabeer A Rahim,  
Project Kollam  
857638052



Ansar M S,  
Project Malapuram  
857638059



Byju V,  
WS Attingal  
8547638069

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Sabeer A Rahim	103567	190057	190057	133531	89017	34305	↑ 939	35244	68323	32810026	31120
2	Project Palakkad	Rathishkumar. S	146040	169215	169215	166715	74465	12283	↑ 244	12527	133513	46265472	12105
3	Project Chittur	Baby George	140175	108656	108656	99944	65518	5452	↓ 83	5535	134640	44407440	2256
4	Project Malapuram	Ansar M.S	138838	271725	237525	154456	87565	26823	↑ 852	27675	111163	43983878	26045
5	UIDSSMT Alapuzha	Jayaraj S.L	74024	119553	109905	109905	109905	41594	↓ 402	41996	32028	23450803	41026
<b>Sub Total (G Sreekumar, TM)</b>			<b>602644</b>	<b>859206</b>	<b>815358</b>	<b>664551</b>	<b>426470</b>	<b>120457</b>	<b>↑ 2520</b>	<b>↑ 122977</b>	<b>479667</b>	<b>190917619</b>	<b>112552</b>
6	PH Alapuzha	Sunilkumar. CV	78496	78496	78496	78496	78496	57180	↑ 606	57786	20710	24867533	52070
7	PH Kottarakara	Anitha Kumari. S	130628	131219	131219	131219	115811	35144	↓ 551	35695	94933	41382950	30642
8	WS Neyyattinkara	Narayanan Namboothiri. TV	85824	103422	103502	103502	30805	22901	↑ 152	23053	62771	27189043	21778
9	PH Irinjalakkuda	Vijumohan K.R	83317	88184	88184	88184	67323	30906	↓ 305	31211	52106	26394826	29328
10	PH Malapuram	Suresh Babu. T	75422	144887	140351	98224	69502	35909	↑ 381	36290	39132	23893690	35661
11	Project Kozhikode	Biju. PC	74430	329501	302780	185995	85281	26536	↑ 269	26805	47625	23579424	24067
<b>Sub Total (Anilkumar K.K., CE (P&amp;O))</b>			<b>528117</b>	<b>875709</b>	<b>844532</b>	<b>685620</b>	<b>447218</b>	<b>208576</b>	<b>↑ 2264</b>	<b>↑ 210840</b>	<b>317277</b>	<b>167307466</b>	<b>193546</b>
12	PH Aluva	Pradeep P.S	59750	65006	65165	65165	57738	41373	↓ 175	41548	18202	18928800	32695
13	WS Kannur	Vineeth Palleri	59237	57687	57687	57687	57687	43329	↓ 390	43719	15518	18766282	42141
14	WS Thaliparamba	Suraja Nair	57295	57412	57412	57412	48106	30743	↑ 450	31193	26102	18151056	29604
15	PH Palakkad	Ansar John M S	58415	73085	73085	73085	70684	66943	↓ 114	67057	-8642	18505872	45890
16	WS Attingal	Byju. V	52729	66985	66985	66985	55558	40808	↑ 754	41562	11167	16704547	37873
17	PH Shornur	Saleem. PK	54872	56201	56301	56301	31428	31339	↓ 146	31485	23387	17383450	25343
18	HW Aruvikkara	Noushad. A	35885	69093	48046	39935	33704	31983	↑ 360	32343	3542	11368368	29667
19	PH Kollam	Sreelatha. BV	65315	63575	63575	63575	58970	39686	↓ 314	40000	25315	20691792	22979
<b>Sub Total (Sandhya P, DCE-1, PIU)</b>			<b>443498</b>	<b>509044</b>	<b>488256</b>	<b>480145</b>	<b>413875</b>	<b>326204</b>	<b>↓ 2703</b>	<b>↑ 328907</b>	<b>114591</b>	<b>140500166</b>	<b>266192</b>
20	PH Kaduthuruthy	Suresh. K	47465	33827	34289	34289	33289	22577	↓ 48	22625	24840	15036912	20873
21	PH Vadakara	Sureshkumar. TK	45290	103504	47406	46790	44740	7643	↑ 25	7668	37622	14347872	7030
22	PH Thrissur	Surendran E N	42130	50006	50006	50006	33914	20842	↑ 164	21006	21124	13346784	19774
23	PH Kasargod	Sudeep. K	39045	95329	49857	49857	37850	16335	↓ 110	16445	22600	12369456	15463
24	Project Kannur	Ramesh Babu. DK	36491	143661	116290	79044	26330	15571	↑ 207	15778	20713	11560349	15598
25	PH Edapal	Deepa P.P	34486	91464	77556	69522	67522	14239	↑ 250	14489	19997	10925165	13611
26	PH Muvattupuzha	Manu B	33392	34612	34612	32064	31514	18658	↓ 101	18759	14633	10578586	17630
27	WS Kochi	Pradeep. VK	21169	18541	18541	18541	15291	12383	↑ 49	12432	8737	6706339	10411
28	PH Thodupuzha	Jatheesh Kumar G	20115	21631	21631	21631	14855	10034	↓ 53	10087	10028	6372432	9178
29	PH Kozhikode	Jayakumar P	18905	34946	23496	23496	19497	14679	↑ 281	14960	3945	5989104	12856
30	Project Kattapana	Gireesh K.L	16298	88395	67834	35952	19089	7382	→ 0	7382	8916	5163206	7294
31	PH Thiruvalla	Mini K U	16082	41709	41634	20782	17694	22722	↑ 50	22772	-6690	5094778	17411
32	Project Nattika	Jayaprakash P	14576	28703	28703	28703	18576	2638	↑ 57	2695	11881	4617677	2670
33	PH Kottayam	Sajeer Ratnakaran	9857	37275	37275	37275	12550	17611	↑ 0	17611	-7754	3122698	10106
34	PH SultanBathery	Manoj M	11776	33592	29015	29015	5767	6740	↓ 0	6740	5036	3730637	6192
35	Project Kottayam	Rajesh Unnithan	12881	102288	71859	70409	35030	8092	↑ 290	8382	4499	4080701	7898
36	PH Pathanamthitta	Thulaseedharan T	10805	38354	26234	20950	10292	10230	↓ 0	10230	575	3423024	9331
37	Project Adoor	Sunil S	6239	55590	34585	34585	6686	7371	↑ 102	7473	-1234	1976515	6831
38	PH Kochi	Muhammed Shahi	4235	6478	5968	5968	4235	5435	↓ 0	5435	-1200	1341648	3996
39	PH South Tvpm	Hema. SV	2728	4449	4931	4931	3210	5029	→ 0	5029	-2301	864230	3210
<b>Sub Total (Beena S, DCE-3,PIU(i/c))</b>			<b>443965</b>	<b>1064354</b>	<b>821722</b>	<b>713810</b>	<b>457931</b>	<b>246211</b>	<b>↑ 1787</b>	<b>247998</b>	<b>195967</b>	<b>140648112</b>	<b>217363</b>
<b>Total</b>			<b>2018224</b>	<b>3308313</b>	<b>2969868</b>	<b>2544126</b>	<b>1745494</b>	<b>901448</b>	<b>↑ 9274</b>	<b>910722</b>	<b>1107502</b>	<b>639373363</b>	<b>789653</b>

551pcd \* 4 nos =220 L 220\*30 days = 6600 L = 6.6 KL/month/FHTC, ~Rs 26.4/month/FHTC "BPL not considered"

Updated as on 25/12/2021 at 04:00 PM

**JJM - Progress Report of Maintenance Divisions (Week 38)**  
( 19-12-2021 to 25-12-2021)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
1	PH Alapuzha	Sunilkumar. CV	78496	78496	78496	78496	78496	57180	606	57786	20710	24867533
2	PH Kottarakara	Anitha Kumari. S	130628	131219	131219	131219	115811	35144	551	35695	94933	41382950
3	WS Neyyattinkara	Narayanan Namboothiri. TV	85824	103422	103502	103502	30805	22901	152	23053	62771	27189043
4	PH Irinjalakkuda	VijuMohan K.R	83317	88184	88184	88184	67323	30906	305	31211	52106	26394826
5	PH Malapuram	Suresh Babu. T	75422	144887	140351	98224	69502	35909	381	36290	39132	23893690
6	PH Aluva	Pradeep P.S	59750	65006	65165	65165	57738	41373	175	41548	18202	18928800
7	WS Kannur	Vineeth Palleri	59237	57687	57687	57687	57687	43329	390	43719	15518	18766282
8	WS Thaliparamba	Suraja Nair	57295	57412	57412	57412	48106	30743	450	31193	26102	18151056
9	PH Palakkad	Ansal John M S	58415	73085	73085	73085	70684	66943	114	67057	-8642	18505872
10	WS Attingal	Byju. V	52729	66985	66985	66985	55558	40808	754	41562	11167	16704547
11	PH Shornur	Saleem. PK	54872	56201	56301	56301	31428	31339	146	31485	23387	17383450
12	HW Aruvikkara	Noushad. A	35885	69093	48046	39935	33704	31983	360	32343	3542	11368368
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21	PH Thodupuzha	Jatheesh Kumar G	20115	21631	21631	21631	14855	10034	53	10087	10028	6372432
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24	PH Kottayam	Sajeer Ratnakaran	9857	37275	37275	37275	12550	17611	0	17611	-7754	3122698
25	PH SultanBathery	Manoj M	11776	33592	29015	29015	5767	6740	0	6740	5036	3730637
26	PH Pathanamthitta	Thulaseedharan T	10805	38354	26234	20950	10292	10230	0	10230	575	3423024
27	PH Kochi	Muhammed Shahi	4235	6478	5968	5968	4235	5435	0	5435	-1200	1341648
28	PH South Tvp	Hema. SV	2728	4449	4931	4931	3210	5029	0	5029	-2301	864230
<b>Total</b>			<b>1254665</b>	<b>1700969</b>	<b>1532459</b>	<b>1444887</b>	<b>1128032</b>	<b>713401</b>	<b>5829</b>	<b>719230</b>	<b>535435</b>	<b>397477872</b>

**JJM - Progress Report of Project divisions (Week 38)**  
( 19-12-2021 to 25-12-2021)

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8	Project Kattapana	Gireesh K.L	16298	88395	67834	35952	19089	7382	0	7382	8916	5163206
9	Project Nattika	Jayaprakash P	14576	28703	28703	28703	18576	2638	57	2695	11881	4617677
10	Project Kottayam	Rajesh Unnithan	12881	102288	71859	70409	35030	8092	290	8382	4499	4080701
11	Project Adoor	Sunil S	6239	55590	34585	34585	6686	7371	102	7473	-1234	1976515
<b>Sub Total (Beena S, DCE-3,PIU(i/c))</b>			<b>86485</b>	<b>418637</b>	<b>319271</b>	<b>248693</b>	<b>105711</b>	<b>246211</b>	<b>656</b>	<b>41710</b>	<b>44775</b>	<b>27398448</b>
<b>Total</b>			<b>850044</b>	<b>2025981</b>	<b>1756680</b>	<b>1347932</b>	<b>723173</b>	<b>434258</b>	<b>4101</b>	<b>233202</b>	<b>616842</b>	<b>269293939</b>