

JJM - Weekly Progress Report - (Week 36)
(05-12-2021 to 11-12-2021)

Top performers of the week



Pradeep P.S,
PH Aluva
9496033300



Pradeep.VK,
WS Kochi
9496033302



Sreelatha. BV,
PH Kollam
8547001229

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Sabeer A Rahim	103567	190057	184505	133531	89017	33090	↓ 518	33608	69959	32810026	30047
2	Project Palakkad	Rathishkumar. S	146040	169215	169215	166715	74465	11698	↑ 423	12121	133919	46265472	11699
3	Project Chittur	Baby George	140175	108656	99944	99944	65518	5182	↓ 86	5268	134907	44407440	2256
4	Project Malapuram	Ansar M.S	138838	271725	136818	136818	87565	26332	↓ 451	26783	112055	43983878	25810
5	UIDSSMT Alapuzha	Jayaraj S.L	74024	119553	109905	109905	109905	40660	↓ 469	41129	32895	23450803	40131
Sub Total (G Sreekumar, TM)			602644	859206	700387	646913	426470	116962	↓ 1947	↑ 118909	483735	190917619	109943
6	PH Alapuzha	Sunilkumar. CV	78496	78496	78496	78496	78496	56129	↑ 562	56691	21805	24867533	51102
7	PH Kottarakara	Anitha Kumari. S	130628	131219	131219	131219	115811	33896	↑ 588	34484	96144	41382950	29503
8	WS Neyyattinkara	Narayanan Namboothiri. TV	85824	103422	100263	100263	30805	22823	↓ 73	22896	62928	27189043	21778
9	PH Irinjalakkuda	VijuMohan K.R	83317	88184	88184	88184	66673	29814	↑ 612	30426	52891	26394826	28584
10	PH Malapuram	Suresh Babu. T	75422	144887	90194	90194	69308	35419	↓ 320	35739	39683	23893690	35106
11	Project Kozhikode	Biju. PC	74430	329501	174388	90688	80812	26151	↑ 385	26536	47894	23579424	24055
Sub Total (Anilkumar K.K., CE (P&O))			528117	875709	662744	579044	441905	204232	↑ 2540	↑ 206772	321345	167307466	190128
12	PH Aluva	Pradeep P.S	59750	65006	62917	62917	57738	39808	↑ 1115	40923	18827	18928800	32279
13	WS Kannur	Vineeth Palleri	59237	57687	57687	57687	57687	42121	↓ 739	42860	16377	18766282	40811
14	WS Thaliparamba	Suraja Nair	57295	57412	57412	57412	48106	30055	↓ 333	30388	26907	18151056	29604
15	PH Palakkad	Ansal John M S	58415	73085	73085	73085	69884	65928	↑ 705	66633	-8218	18505872	45550
16	WS Attingal	Byju. V	52729	66985	66985	66985	53413	39673	↑ 620	40293	12436	16704547	37634
17	PH Shornur	Saleem. PK	54872	56201	52443	52443	31428	31013	↓ 81	31094	23778	17383450	25033
18	HW Aruvikkara	Noushad. A	35885	69093	34369	34369	33704	31272	↓ 442	31714	4171	11368368	29038
19	PH Kollam	Sreelatha. BV	65315	63575	69127	63575	58531	37840	↑ 902	38742	26573	20691792	22226
Sub Total (Sandhya P, DCE-1, PIU)			443498	509044	474025	468473	410491	317710	↑ 4937	↑ 322647	120851	140500166	262175
20	PH Kaduthuruthy	Suresh. K	47465	33827	34289	34289	33289	22341	↑ 179	22520	24945	15036912	20816
21	PH Vadakara	Sureshkumar. TK	45290	103504	47406	46790	44740	7557	↑ 86	7643	37647	14347872	7030
22	PH Thrissur	Surendran E N	42130	50006	50006	50006	33914	20706	↓ 55	20761	21369	13346784	19519
23	PH Kasargod	Sudeep. K	39045	95329	43255	43255	37850	15986	↓ 147	16133	22912	12369456	15325
24	Project Kannur	Ramesh Babu. DK	36491	143661	57146	49487	26330	15228	↓ 138	15366	21125	11560349	15024
25	PH Edapal	Deepa P.P	34486	91464	69522	69522	67522	13879	↓ 252	14131	20355	10925165	13407
26	PH Muvattupuzha	Manu B	33392	34612	32064	32064	30033	18105	↑ 365	18470	14922	10578586	17518
27	WS Kochi	Pradeep. VK	21169	18541	18541	18541	15291	11458	↑ 905	12363	8806	6706339	10371
28	PH Thodupuzha	Jatheesh Kumar G	20115	21631	21631	21631	14855	9956	↓ -42	9914	10201	6372432	9178
29	PH Kozhikode	Jayakumar P	18905	34946	19497	19497	19497	14560	↓ 119	14679	4226	5989104	12856
30	Project Kattapana	Gireesh K.L	16298	88395	48232	32709	19089	7359	↑ 23	7382	8916	5163206	7294
31	PH Thiruvalla	Mini K U	16082	41709	41709	20857	17694	22659	↓ 34	22693	-6611	5094778	17317
32	Project Nattika	Jayaprakash P	14576	28703	28703	28703	18576	2523	↑ 78	2601	11975	4617677	2600
33	PH Kottayam	Sajeer Ratnakaran	9857	37275	37275	30031	12550	17637	↑ 98	17735	-7878	3122698	10068
34	PH SultanBathery	Manoj M	11776	33592	17375	17375	5725	6546	↑ 143	6689	5087	3730637	6141
35	Project Kottayam	Rajesh Unnithan	12881	102288	66074	60959	35030	8676	↓ -584	8092	4789	4080701	7850
36	PH Pathanamthitta	Thulaseedharan T	10805	38354	12815	12685	10292	10083	↑ 67	10150	655	3423024	9126
37	Project Adoor	Sunil S	6239	55590	34585	34585	6686	7344	↓ 0	7344	-1105	1976515	6729
38	PH Kochi	Muhammed Shahi	4235	6478	5968	5968	4235	5433	↓ 0	5433	-1198	1341648	3996
39	PH South Tvpm	Hema. SV	2728	4449	4931	4931	3210	5615	↓ -586	5029	-2301	864230	3210
Sub Total (Beena S, DCE-3,PIU(i/c))			443965	1064354	691024	633885	456408	243651	↓ 1477	245128	198837	140648112	215375
Total			2018224	3308313	2528180	2328315	1735274	882555	↓ 10901	893456	1124768	639373363	777621

55lpcd * 4 nos =220 L 220*30 days = 6600 L = 6.6 KL/month/FHTC, ~Rs 26.4/month/FHTC "BPL not considered"

Updated as on 11/12/2021 at 04:00 PM

JJM - Progress Report of Maintenance Divisions (Week 36)
(05-12-2021 to 11-12-2021)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
1	PH Alapuzha	Sunilkumar. CV	78496	78496	78496	78496	78496	56129	562	56691	21805	24867533
2	PH Kottarakara	Anitha Kumari. S	130628	131219	131219	131219	115811	33896	588	34484	96144	41382950
3	WS Neyyattinkara	Narayanan Namboothiri. TV	85824	103422	100263	100263	30805	22823	73	22896	62928	27189043
4	PH Irinjalakkuda	VijuMohan K.R	83317	88184	88184	88184	66673	29814	612	30426	52891	26394826
5	PH Malapuram	Suresh Babu. T	75422	144887	90194	90194	69308	35419	320	35739	39683	23893690
6	PH Aluva	Pradeep P.S	59750	65006	62917	62917	57738	39808	1115	40923	18827	18928800
7	WS Kannur	Vineeth Palleri	59237	57687	57687	57687	57687	42121	739	42860	16377	18766282
8	WS Thaliparamba	Suraja Nair	57295	57412	57412	57412	48106	30055	333	30388	26907	18151056
9	PH Palakkad	Ansal John M S	58415	73085	73085	73085	69884	65928	705	66633	-8218	18505872
10	WS Attingal	Byju. V	52729	66985	66985	66985	53413	39673	620	40293	12436	16704547
11	PH Shornur	Saleem. PK	54872	56201	52443	52443	31428	31013	81	31094	23778	17383450
12	HW Aruvikkara	Noushad. A	35885	69093	34369	34369	33704	31272	442	31714	4171	11368368
13	PH Kollam	Sreelatha. BV	65315	63575	69127	63575	58531	37840	902	38742	26573	20691792
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15	PH Vadakara	Sureshkumar. TK	45290	103504	47406	46790	44740	7557	86	7643	37647	14347872
16	PH Thrissur	Surendran E N	42130	50006	50006	50006	33914	20706	55	20761	21369	13346784
17	PH Kasargod	Sudeep. K	39045	95329	43255	43255	37850	15986	147	16133	22912	12369456
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19	PH Muvattupuzha	Manu B	33392	34612	32064	32064	30033	18105	365	18470	14922	10578586
20	WS Kochi	Pradeep. VK	21169	18541	18541	18541	15291	11458	905	12363	8806	6706339
21	PH Thodupuzha	Jatheesh Kumar G	20115	21631	21631	21631	14855	9956	-42	9914	10201	6372432
22	PH Kozhikode	Jayakumar P	18905	34946	19497	19497	19497	14560	119	14679	4226	5989104
23	PH Thiruvalla	Mini K U	16082	41709	41709	20857	17694	22659	34	22693	-6611	5094778
24	PH Kottayam	Sajeev Ratnakaran	9857	37275	37275	30031	12550	17637	98	17735	-7878	3122698
25	PH SultanBathery	Manoj M	11776	33592	17375	17375	5725	6546	143	6689	5087	3730637
26	PH Pathanamthitta	Thulaseedharan T	10805	38354	12815	12685	10292	10083	67	10150	655	3423024
27	PH Kochi	Muhammed Shahi	4235	6478	5968	5968	4235	5433	0	5433	-1198	1341648
28	PH South Tvp	Hema. SV	2728	4449	4931	4931	3210	5615	-586	5029	-2301	864230
Total			1254665	1700969	1418665	1384271	1122281	698312	8914	707226	547439	397477872

JJM - Progress Report of Project divisions (Week 36)
(05-12-2021 to 11-12-2021)

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3	Project Chittur	Baby George	140175	108656	99944	99944	65518	5182	86	5268	134907	44407440
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8	Project Kattapana	Gireesh K.L	16298	88395	48232	32709	19089	7359	23	7382	8916	5163206
9	Project Nattika	Jayaprakash P	14576	28703	28703	28703	18576	2523	78	2601	11975	4617677
10	Project Kottayam	Rajesh Unnithan	12881	102288	66074	60959	35030	8676	-584	8092	4789	4080701
11	Project Adoor	Sunil S	6239	55590	34585	34585	6686	7344	0	7344	-1105	1976515
Total			763559	1607344	1109515	944044	612993	184243	1987	186230	577329	241895491