

**JJM - Weekly Progress Report - (Week 35)**  
( 28-11-2021 to 04-12-2021)

**Top performers of the week**



Ansar M S,  
Project Malapuram  
8547638059



Vineeth Palleri,  
WS Kannur  
8547638041



Pradeep P.S,  
PH Aluva  
9496033300

| SI No   | Division          | Name of Executive Engineer | Target FHTC    | AS issued      | TS issued      | Tendered       | Awarded        | FHTCs Given        |                  |                | Balance FHTCs to be given | Minimum Amount /Year with target FHTC | Bill Submitted FHTC |
|---|-------------------|----------------------------|----------------|----------------|----------------|----------------|----------------|--------------------|------------------|----------------|---------------------------|---------------------------------------|---------------------|
|   |                   |                            |                |                |                |                |                | Till previous week | During this week | Cumulative     |                           |                                       |                     |
| 1   | Project Kollam    | Sabeer A Rahim             | 103567         | 190057         | 179043         | 133531         | 89017          | 32304              | ↓ 786            | 33090          | 70477                     | 32810026                              | 26810               |
| 2   | Project Palakkad  | Rathishkumar. S            | 146040         | 169215         | 169215         | 166715         | 74465          | 11450              | ↑ 248            | 11698          | 134342                    | 46265472                              | 10242               |
| 3   | Project Chittur   | Baby George                | 140175         | 108656         | 99944          | 99944          | 65518          | 4914               | ↑ 268            | 5182           | 134993                    | 44407440                              | 1806                |
| 4   | Project Malapuram | Ansar M.S                  | 138838         | 271725         | 116189         | 116189         | 87565          | 24708              | ↑ 1624           | 26332          | 112506                    | 43983878                              | 22437               |
| 5   | UIDSSMT Alapuzha  | Jayaraj S.L                | 74024          | 119553         | 109905         | 109905         | 109905         | 40134              | ↓ 526            | 40660          | 33364                     | 23450803                              | 39023               |
| <b>Sub Total (G Sreekumar, TM)</b>              |                   |                            | <b>602644</b>  | <b>859206</b>  | <b>674296</b>  | <b>626284</b>  | <b>426470</b>  | <b>113510</b>      | <b>↑ 3452</b>    | <b>↑116962</b> | <b>485682</b>             | <b>190917619</b>                      | <b>100318</b>       |
| 6   | PH Alapuzha       | Sunilkumar. CV             | 78496          | 78496          | 78496          | 78496          | 78496          | 55984              | ↓ 145            | 56129          | 22367                     | 24867533                              | 50499               |
| 7   | PH Kottarakara    | Anitha Kumari. S           | 130628         | 131219         | 131219         | 131219         | 115811         | 33443              | ↓ 453            | 33896          | 96732                     | 41382950                              | 27957               |
| 8   | WS Neyyattinkara  | Narayanan Namboothiri. TV  | 85824          | 103422         | 85495          | 85495          | 30805          | 22338              | ↑ 485            | 22823          | 63001                     | 27189043                              | 20677               |
| 9   | PH Irinjalakkuda  | VijuMohan K.R              | 83317          | 88184          | 88184          | 88184          | 67173          | 29301              | ↓ 513            | 29814          | 53503                     | 26394826                              | 26352               |
| 10  | PH Malapuram      | Suresh Babu. T             | 75422          | 144887         | 88194          | 88000          | 69308          | 34799              | ↑ 620            | 35419          | 40003                     | 23893690                              | 32278               |
| 11  | Project Kozhikode | Biju. PC                   | 74430          | 397049         | 90688          | 90688          | 80812          | 26013              | ↑ 138            | 26151          | 48279                     | 23579424                              | 21882               |
| <b>Sub Total (Anilkumar K.K., CE (P&amp;O))</b> |                   |                            | <b>528117</b>  | <b>943257</b>  | <b>562276</b>  | <b>562082</b>  | <b>442405</b>  | <b>201878</b>      | <b>↑ 2354</b>    | <b>↑204232</b> | <b>323885</b>             | <b>167307466</b>                      | <b>179645</b>       |
| 12  | PH Aluva          | Pradeep P.S                | 59750          | 65006          | 62917          | 62917          | 57738          | 38798              | ↓ 1010           | 39808          | 19942                     | 18928800                              | 31197               |
| 13  | WS Kannur         | Vineeth Palleri            | 59237          | 57687          | 57687          | 57687          | 57687          | 40964              | ↑ 1157           | 42121          | 17116                     | 18766282                              | 37284               |
| 14  | WS Thaliparamba   | Suraja Nair                | 57295          | 57412          | 57412          | 57412          | 48106          | 29327              | ↑ 728            | 30055          | 27240                     | 18151056                              | 27694               |
| 15  | PH Palakkad       | Ansar John M S             | 58415          | 73085          | 73085          | 73085          | 69884          | 65733              | ↓ 195            | 65928          | -7513                     | 18505872                              | 43876               |
| 16  | WS Attingal       | Byju. V                    | 52729          | 66985          | 55786          | 55786          | 53413          | 39087              | ↓ 586            | 39673          | 13056                     | 16704547                              | 34177               |
| 17  | PH Shornur        | Saleem. PK                 | 54872          | 56201          | 52443          | 52443          | 31428          | 30896              | ↓ 117            | 31013          | 23859                     | 17383450                              | 24244               |
| 18  | HW Aruvikkara     | Noushad. A                 | 35885          | 69093          | 33744          | 33744          | 33704          | 30953              | ↓ 319            | 31272          | 4613                      | 11368368                              | 28107               |
| 19  | PH Kollam         | Sreelatha. BV              | 65315          | 63575          | 63575          | 63575          | 55531          | 37260              | ↑ 580            | 37840          | 27475                     | 20691792                              | 20178               |
| <b>Sub Total (Sandhya P, DCE-1, PIU)</b>        |                   |                            | <b>443498</b>  | <b>509044</b>  | <b>456649</b>  | <b>456649</b>  | <b>407491</b>  | <b>313018</b>      | <b>↓ 4692</b>    | <b>↑317710</b> | <b>125788</b>             | <b>140500166</b>                      | <b>246757</b>       |
| 20  | PH Kaduthuruthy   | Suresh. K                  | 47465          | 33827          | 34289          | 34289          | 33289          | 22167              | ↑ 174            | 22341          | 25124                     | 15036912                              | 20464               |
| 21  | PH Vadakara       | Sureshkumar. TK            | 45290          | 47406          | 46790          | 46790          | 45437          | 7557               | ↓ 0              | 7557           | 37733                     | 14347872                              | 6950                |
| 22  | PH Thrissur       | Surendran E N              | 42130          | 50006          | 50006          | 50006          | 33914          | 20343              | ↓ 363            | 20706          | 21424                     | 13346784                              | 17440               |
| 23  | PH Kasargod       | Sudeep. K                  | 39045          | 95329          | 43255          | 43255          | 37850          | 15830              | ↓ 156            | 15986          | 23059                     | 12369456                              | 14173               |
| 24  | Project Kannur    | Ramesh Babu. DK            | 36491          | 143661         | 36491          | 36491          | 26330          | 14987              | ↓ 241            | 15228          | 21263                     | 11560349                              | 14039               |
| 25  | PH Edapal         | Deepa P.P                  | 34486          | 91464          | 69522          | 69522          | 67522          | 13438              | ↓ 441            | 13879          | 20607                     | 10925165                              | 12151               |
| 26  | PH Muvattupuzha   | Manu B                     | 33392          | 34612          | 32064          | 32064          | 30033          | 17962              | ↓ 143            | 18105          | 15287                     | 10578586                              | 15782               |
| 27  | WS Kochi          | Pradeep. VK                | 21169          | 18541          | 17291          | 17291          | 15291          | 11415              | ↑ 43             | 11458          | 9711                      | 6706339                               | 10214               |
| 28  | PH Thodupuzha     | Jatheesh Kumar G           | 20115          | 21631          | 21631          | 21631          | 14855          | 9811               | ↑ 145            | 9956           | 10159                     | 6372432                               | 8494                |
| 29  | PH Kozhikode      | Jayakumar P                | 18905          | 23496          | 19497          | 19497          | 19497          | 14353              | ↑ 207            | 14560          | 4345                      | 5989104                               | 11816               |
| 30  | Project Kattapana | Gireesh K.L                | 16298          | 88395          | 24483          | 23186          | 19089          | 7359               | ↓ 0              | 7359           | 8939                      | 5163206                               | 7271                |
| 31  | PH Thiruvalla     | Mini K U                   | 16082          | 41709          | 36312          | 17679          | 17694          | 22588              | ↓ 71             | 22659          | -6577                     | 5094778                               | 16455               |
| 32  | Project Nattika   | Jayaprakash P              | 14576          | 28703          | 28703          | 28703          | 18576          | 2454               | ↑ 69             | 2523           | 12053                     | 4617677                               | 2401                |
| 33  | PH Kottayam       | Sajeev Ratnakaran          | 9857           | 37275          | 30031          | 30031          | 12550          | 17618              | ↓ 19             | 17637          | -7780                     | 3122698                               | 9825                |
| 34  | PH SultanBathery  | Manoj M                    | 11776          | 33592          | 13275          | 13275          | 5725           | 6546               | ↓ 0              | 6546           | 5230                      | 3730637                               | 5998                |
| 35  | Project Kottayam  | Rajesh Unnithan            | 12881          | 102288         | 60959          | 50375          | 35030          | 8616               | ↓ 60             | 8676           | 4205                      | 4080701                               | 7177                |
| 36  | PH Pathanamthitta | Thulaseedharan T           | 10805          | 38354          | 12815          | 12685          | 10292          | 10082              | ↓ 1              | 10083          | 722                       | 3423024                               | 8991                |
| 37  | Project Adoor     | Sunil S                    | 6239           | 55590          | 20985          | 11889          | 6686           | 7302               | ↑ 42             | 7344           | -1105                     | 1976515                               | 6654                |
| 38  | PH Kochi          | Muhammed Shahi             | 4235           | 6478           | 4738           | 4738           | 4235           | 5433               | ↓ 0              | 5433           | -1198                     | 1341648                               | 3992                |
| 39  | PH South Tvpm     | Hema. SV                   | 2728           | 4449           | 4931           | 4931           | 3210           | 5615               | ↓ 0              | 5615           | -2887                     | 864230                                | 3210                |
| <b>Sub Total (Beena S, DCE-3,PIU(i/c))</b>      |                   |                            | <b>443965</b>  | <b>996806</b>  | <b>608068</b>  | <b>568328</b>  | <b>457105</b>  | <b>241476</b>      | <b>↓ 2175</b>    | <b>243651</b>  | <b>200314</b>             | <b>140648112</b>                      | <b>203497</b>       |
| <b>Total</b>                                    |                   |                            | <b>2018224</b> | <b>3308313</b> | <b>2301289</b> | <b>2213343</b> | <b>1733471</b> | <b>869882</b>      | <b>↑ 12673</b>   | <b>882555</b>  | <b>1135669</b>            | <b>639373363</b>                      | <b>730217</b>       |

55lpcd \* 4 nos =220 L 220\*30 days = 6600 L = 6.6 KL/month/FHTC, ~Rs 26.4/month/FHTC "BPL not considered"

Updated as on 04/12/2021 at 04:00 PM

**JJM - Progress Report of Maintenance Divisions (Week 35)**  
( 28-11-2021 to 04-12-2021)

| SI No        | Division          | Name of Executive Engineer | Target FHTC    | AS issued      | TS issued      | Tendered       | Awarded        | FHTCs Given        |                  |               | Balance FHTCs to be given | Minimum Amount /Year with target FHTC |
|--------------|-------------------|----------------------------|----------------|----------------|----------------|----------------|----------------|--------------------|------------------|---------------|---------------------------|---------------------------------------|
|              |                   |                            |                |                |                |                |                | Till previous week | During this week | Cumulative    |                           |                                       |
| 1            | PH Alapuzha       | Sunilkumar. CV             | 78496          | 78496          | 78496          | 78496          | 78496          | 55984              | ↓ 145            | 56129         | 22367                     | 24867533                              |
| 2            | PH Kottarakara    | Anitha Kumari. S           | 130628         | 131219         | 131219         | 131219         | 115811         | 33443              | ↓ 453            | 33896         | 96732                     | 41382950                              |
| 3            | WS Neyyattinkara  | Narayanan Namboothiri. TV  | 85824          | 103422         | 85495          | 85495          | 30805          | 22338              | ↑ 485            | 22823         | 63001                     | 27189043                              |
| 4            | PH Irinjalakkuda  | VijuMohan K.R              | 83317          | 88184          | 88184          | 88184          | 67173          | 29301              | ↑ 513            | 29814         | 53503                     | 26394826                              |
| 5            | PH Malapuram      | Suresh Babu. T             | 75422          | 144887         | 88194          | 88000          | 69308          | 34799              | ↑ 620            | 35419         | 40003                     | 23893690                              |
| 6            | PH Aluva          | Pradeep P.S                | 59750          | 65006          | 62917          | 62917          | 57738          | 38798              | ↓ 1010           | 39808         | 19942                     | 18928800                              |
| 7            | WS Kannur         | Vineeth Palleri            | 59237          | 57687          | 57687          | 57687          | 57687          | 40964              | ↑ 1157           | 42121         | 17116                     | 18766282                              |
| 8            | WS Thaliparamba   | Suraja Nair                | 57295          | 57412          | 57412          | 57412          | 48106          | 29327              | ↑ 728            | 30055         | 27240                     | 18151056                              |
| 9            | PH Palakkad       | Ansal John M S             | 58415          | 73085          | 73085          | 73085          | 69884          | 65733              | ↓ 195            | 65928         | -7513                     | 18505872                              |
| 10           | WS Attingal       | Byju. V                    | 52729          | 66985          | 55786          | 55786          | 53413          | 39087              | ↓ 586            | 39673         | 13056                     | 16704547                              |
| 11           | PH Shornur        | Saleem. PK                 | 54872          | 56201          | 52443          | 52443          | 31428          | 30896              | ↓ 117            | 31013         | 23859                     | 17383450                              |
| 12           | HW Aruvikkara     | Noushad. A                 | 35885          | 69093          | 33744          | 33744          | 33704          | 30953              | ↓ 319            | 31272         | 4613                      | 11368368                              |
| 13           | PH Kollam         | Sreelatha. BV              | 65315          | 63575          | 63575          | 63575          | 55531          | 37260              | ↑ 580            | 37840         | 27475                     | 20691792                              |
| 14           | PH Kaduthuruthy   | Suresh. K                  | 47465          | 33827          | 34289          | 34289          | 33289          | 22167              | ↑ 174            | 22341         | 25124                     | 15036912                              |
| 15           | PH Vadakara       | Sureshkumar. TK            | 45290          | 47406          | 46790          | 46790          | 45437          | 7557               | ↓ 0              | 7557          | 37733                     | 14347872                              |
| 16           | PH Thrissur       | Surendran E N              | 42130          | 50006          | 50006          | 50006          | 33914          | 20343              | ↓ 363            | 20706         | 21424                     | 13346784                              |
| 17           | PH Kasargod       | Sudeep. K                  | 39045          | 95329          | 43255          | 43255          | 37850          | 15830              | ↓ 156            | 15986         | 23059                     | 12369456                              |
| 18           | PH Edapal         | Deepa P.P                  | 34486          | 91464          | 69522          | 69522          | 67522          | 13438              | ↓ 441            | 13879         | 20607                     | 10925165                              |
| 19           | PH Muvattupuzha   | Manu B                     | 33392          | 34612          | 32064          | 32064          | 30033          | 17962              | ↓ 143            | 18105         | 15287                     | 10578586                              |
| 20           | WS Kochi          | Pradeep. VK                | 21169          | 18541          | 17291          | 17291          | 15291          | 11415              | ↑ 43             | 11458         | 9711                      | 6706339                               |
| 21           | PH Thodupuzha     | Jatheesh Kumar G           | 20115          | 21631          | 21631          | 21631          | 14855          | 9811               | ↑ 145            | 9956          | 10159                     | 6372432                               |
| 22           | PH Kozhikode      | Jayakumar P                | 18905          | 23496          | 19497          | 19497          | 19497          | 14353              | ↑ 207            | 14560         | 4345                      | 5989104                               |
| 23           | PH Thiruvalla     | Mini K U                   | 16082          | 41709          | 36312          | 17679          | 17694          | 22588              | ↓ 71             | 22659         | -6577                     | 5094778                               |
| 24           | PH Kottayam       | Sajeev Ratnakaran          | 9857           | 37275          | 30031          | 30031          | 12550          | 17618              | ↓ 19             | 17637         | -7780                     | 3122698                               |
| 25           | PH SultanBathery  | Manoj M                    | 11776          | 33592          | 13275          | 13275          | 5725           | 6546               | → 0              | 6546          | 5230                      | 3730637                               |
| 26           | PH Pathanamthitta | Thulaseedharan T           | 10805          | 38354          | 12815          | 12685          | 10292          | 10082              | ↓ 1              | 10083         | 722                       | 3423024                               |
| 27           | PH Kochi          | Muhammed Shahi             | 4235           | 6478           | 4738           | 4738           | 4235           | 5433               | → 0              | 5433          | -1198                     | 1341648                               |
| 28           | PH South Tvp      | Hema. SV                   | 2728           | 4449           | 4931           | 4931           | 3210           | 5615               | → 0              | 5615          | -2887                     | 864230                                |
| <b>Total</b> |                   |                            | <b>1254665</b> | <b>1633421</b> | <b>1364684</b> | <b>1345727</b> | <b>1120478</b> | <b>689641</b>      | <b>8671</b>      | <b>698312</b> | <b>556353</b>             | <b>397477872</b>                      |

**JJM - Progress Report of Project divisions (Week 35)**  
(28-11-2021 to 04-12-2021)

| SI No        | Division          | Name of Executive Engineer | Target FHTC   | AS issued      | TS issued     | Tendered      | Awarded       | FHTCs Given        |                  |               | Balance FHTCs to be given | Minimum Amount /Year with target FHTC |
|--------------|-------------------|----------------------------|---------------|----------------|---------------|---------------|---------------|--------------------|------------------|---------------|---------------------------|---------------------------------------|
|              |                   |                            |               |                |               |               |               | Till previous week | During this week | Cumulative    |                           |                                       |
| 1            | Project Kollam    | Sabeer A Rahim             | 103567        | 190057         | 179043        | 133531        | 89017         | 32304              | ↓ 786            | 33090         | 70477                     | 32810026                              |
| 2            | Project Palakkad  | Rathishkumar. S            | 146040        | 169215         | 169215        | 166715        | 74465         | 11450              | ↑ 248            | 11698         | 134342                    | 46265472                              |
| 3            | Project Chittur   | Baby George                | 140175        | 108656         | 99944         | 99944         | 65518         | 4914               | ↑ 268            | 5182          | 134993                    | 44407440                              |
| 4            | Project Malapuram | Ansar M.S                  | 138838        | 271725         | 116189        | 116189        | 87565         | 24708              | ↑ 1624           | 26332         | 112506                    | 43983878                              |
| 5            | UIDSSMT Alapuzha  | Jayaraj S.L                | 74024         | 119553         | 109905        | 109905        | 109905        | 40134              | ↓ 526            | 40660         | 33364                     | 23450803                              |
| 6            | Project Kozhikode | Biju. PC                   | 74430         | 397049         | 90688         | 90688         | 80812         | 26013              | ↑ 138            | 26151         | 48279                     | 23579424                              |
| 7            | Project Kannur    | Ramesh Babu. DK            | 36491         | 143661         | 36491         | 36491         | 26330         | 14987              | ↓ 241            | 15228         | 21263                     | 11560349                              |
| 8            | Project Kattapana | Gireesh K.L                | 16298         | 88395          | 24483         | 23186         | 19089         | 7359               | → 0              | 7359          | 8939                      | 5163206                               |
| 9            | Project Nattika   | Jayaprakash P              | 14576         | 28703          | 28703         | 28703         | 18576         | 2454               | ↑ 69             | 2523          | 12053                     | 4617677                               |
| 10           | Project Kottayam  | Rajesh Unnithan            | 12881         | 102288         | 60959         | 50375         | 35030         | 8616               | ↓ 60             | 8676          | 4205                      | 4080701                               |
| 11           | Project Adoor     | Sunil S                    | 6239          | 55590          | 20985         | 11889         | 6686          | 7302               | ↑ 42             | 7344          | -1105                     | 1976515                               |
| <b>Total</b> |                   |                            | <b>763559</b> | <b>1674892</b> | <b>936605</b> | <b>867616</b> | <b>612993</b> | <b>180241</b>      | <b>4002</b>      | <b>184243</b> | <b>579316</b>             | <b>241895491</b>                      |