



INTERNAL AUDIT REPORT ON ONGOING PROJECTS OF KWA SEPTEMBER, 2021

Overview

Out of 2108 projects being implemented by Kerala Water Authority as 2944 packages for supply of drinking water and sewerage service to the people of Kerala, 844 are major projects having individual project cost more than Rs.one crore, which are broken down to 1619 packages. Physical completion of 48 major projects is achieved. Completion of 609 major projects, which are in different stages of execution, is expected before December, 2021. For proactive official involvement early project completion, need for preparation of document shelf, expenditure register, financial and physical progress calculation of projects etc. in PASK is suggested in this report

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Contents

1. Introduction

2. Project data and Project progress.

2.1. Major Projects.

2.1.1. Expectation for Completion- Funding Agency-wise.

2.1.2. Physically Completed Major Projects (Financial completion expected soon)

2.1.3. Projects Expected for Completion before December, 2021

2.1.4. Physically Completed Major Projects

2.2. Major &Minor Projects.

2.2.1. TS Amounts not submitted in PASK

2.2.2. Packages Expected for Completion before November, 2021

2.2.3. Document Shelf for each Project

2.2.4. Expenditure Status Register and Verification needed before bill payment

2.2.5. Financial progress of Packages and Projects in PASK

2.2.6. Physical progress of projects and packages in PASK

2.3. Suggestions

3. Conclusion



MONTHLY REPORT ON ONGOING KWA PROJECTS – SEPTEMBER, 2021.

(Prepared by EE, Internal Audit Wing, KWA- based on details available in PASK as on 30.09.2021)

1. Introduction

Kerala Water Authority (KWA) has a Project Status Alert System (PASK), an online information system to monitor the status of its projects. The Managing Director on 10.02.2021 had directed to analyse the project details available in PASK and submit a Monthly Report on ongoing projects of KWA for the purpose of continuous improvement in project monitoring and control. Accordingly, Monthly Reports are submitted from February 2021 on a regular basis.

2. Project data and Project progress

KWA has 2108 ongoing projects as on 30.09.2021 as per the data available in PASK. These ongoing projects have a total project cost of Rs.15809.52 crore. Out of these, 844 are Major projects (individual project cost Rs. One crore and above) having total project cost amounting to Rs.15529.30 crore. These major projects are divided into 1619 packages for execution.

There are 1264 minor ongoing projects (individual project cost less than Rs. one crore) which have total project cost amounting to Rs.250.22 crore. These minor projects are broken down to 1325 packages for implementation.

Table 1: Funding Agency-wise project and package data

Sl No . .	Row Labels	Major Projects			Minor Projects		
		Project Cost [Rs in crore]	No. of Projects	No. of Packages	Project cost [Rs in crore]	Count of Project	No. of Packages
1	AMRUT	1064.37	58	156	-	-	-
2	DC- LAC/ADS/SDF /KSCADC	4.02	3	4	12.73	64	63
3	DEPO	148.91	26	81	50.75	337	357
4	GOI	304.73	16	43	1.65	6	7
5	GOK	1400.88	110	187	141.11	719	749
6	ITDP	4.02	1	1	0.25	1	1
7	JJM	7699.04	502	838	68.56	128	139
8	JNNURM	87.16	1	15	-	-	-
9	KIIFB	4066.08	98	208	4.85	8	8
10	NABARD	550.75	18	39	-	-	-
11	RKI	196.60	8	45	0.30	1	1
12	SMARTCITY	1.00	1	1	-	-	-
13	VISL	1.74	1	1	-	-	-
	Grand Total	15529.30	844	1619	280.22	1264	1325



Out of the 2108 ongoing projects, Technical Sanction amounts of 392 projects are yet to be uploaded in PASK and the list of such projects are given in Annexure 1.A. It is seen that for six projects, TS amounts uploaded in PASK are not matching. These are listed in Annexure 1.B which may be verified and corrected.

Fixing the target date of completion is a major factor for taking proactive action for timely completion of projects. Since a large number of the ongoing projects are delayed so much, we need to focus on the expected date of completion at this time for completion of more projects as early as possible. But PASK data shows that for 114 projects expected date of completion is not submitted. These are listed in **Annexure 2**. Expected date of completion may be filled up by respective Division.

2.1. Major Projects

There are 25 projects having individual AS amounts above Rs.100 crore, 318 projects having individual AS amounts Rs.10 crore and above but less than Rs.100 crore and 501 projects having individual AS amounts Rs one crore and above but less than Rs.10 crore.

Table 2: Major Projects and range of project costs

Sl No.	Range of AS Amounts	Major Ongoing Projects	
		Number	Project Cost (Rs in crore)
1	Rs.100 Crore and above	25	4524.21
2	Rs. 10 Cr and above & less than 100 Cr	318	9127.19
3	Rs. 1 Cr and above & less than 10 Cr	501	1877.90
	Total	844	15529.30

Special attention is to be given to these projects for timely completion.

2.1.1. Funding Agency-wise analysis of projects based on expected date of completion
 Out of the 844 major ongoing projects, 48 projects having a total number of 114 packages (Total Project cost Rs.296.49 crore) are physically completed and 565projects having a total number of 1074 packages (Total Project cost 6750.66 crore) are expected for completion before December 2021. Another 112 projects costing Rs.2708.31 are expected for completion before March 2022. Before December, 2022, KWA is expecting completion of another 69 other projects (Total Project cost 2907.02 crore). These details are in the table below for effective monitoring to ensure timely completion:-

Table 3: Funding Agency-wise Completion Expectation

Sl No .	Row Labels	100% physically completed				Completion expected before December 2021				Completion expected before March 2023		Completion expected before December 2023	
		Count of Project s	No .of packag es	Proje ct cost [crore]	Amou nt paid	Count of Project s	No .of packag es	Project cost [crore]	Amou nt paid	Count of Project s	Proje ct cost [crore]	Count of Project s	Project cost [crore]
1	AMRUT	1	1	12.95	10.32	37	118	598.84	350.29	18	327.06	1	31.91



2	DC-LAC/AD S/ SDF /KSCAD C					3	4	4.02	0				
3	DEPO	3	23	5.81	2.02	17	28	81.18	35.57	3	27.72	3	34.2
4	GOI	1	1	5.93	3.33	14	41	295.3	179.52	1	3.5		
5	GOK	2	2	17.29	0.11	77	118	875.15	263.44	18	119.1 9	9	214.47
6	ITDP					1	1	4.02	0				
7	JJM	39	85	250.4 2	25.13	352	611	3951.8 1	313.13	51	1280. 1	27	952.46
8	JNNUR M					1	15	87.16	58.19				
9	KIIFB	2	2	4.09	1.61	46	75	639.21	202.29	19	905.7 4	23	1363.9 7
10	NABAR D					9	22	174.43	78.77	2	45	4	191.22
11	RKI					6	39	54.8	9.01			2	118.8
12	SMART CITY					1	1	1	0				
13	VISL					1	1	1.74	0				
	Grand Total	48	114	296.4 9	42.53	565	1074	6750.6 6	1490.2 1	112	2708. 3	69	2907.0 2

2.1.2. Physically completed Major Projects (Financial completion expected soon)

It can be noted from the above table that for the 48 major projects which are physically completed, the total projects cost is Rs.296.49 crore whereas the expenditure made is only 42.53 crore. It can also be seen that the financial progress shown in PASK is very less for the GoK funded projects. (Cost of physically completed GoK funded projects is Rs.17.29 crores whereas payment made is only Rs 0.11 crores). Hence it is to be verified whether the financial progress entered in PASK against these projects are correct and ensure proportionate achievement in financial progress also before December 2021.

List of these 48 Projects and are given as **Annexure 3**. It needs verification whether the physical completion given in PASK is correct, whether there is any delay in preparation of bills and making the necessary financial progress for project completion and these projects gradually go to the list of completed projects from the list of ongoing projects

It is possible to obtain the timeframe for submission of final bills for these projects from the Superintending Engineers and further regular monitoring done by the officials concerned under the FM and CAO or by the competent officers under the CE projects.

2.1.3. Projects Expected for Completion before December, 2021

Detailed scrutiny of data related to projects expecting completion before this December, it is seen that they are in different stages of completion. Some of them show zero physical progress which points to the need for re-checking the targets.

Out of the 565 major project expecting completion before December, 2021, 85 projects show zero physical progress. List of these 85 projects is included in Annexure 4. It needs verification which data ie., physical progress or the expected date of completion is mistakenly given in PASK and needs correction accordingly.



For the remaining 480 projects, review using projects risk register and assigning duties to the risk owner during review can be tried for early completion of project in team work mode.

2.2. Major and Minor Projects.

At present, clear data on the number of days needed for a contractor to receive the bill amount after raising a claim for payment of part bill or final bill is not available in PASK. For getting such details from PASK, we need a certain detail to be updated and maintained in PASK on a regular basis.

Provision to upload the date of claim of bill by the contractor shall be provided in PASK as we are need to find the delay in processing the bill in different offices.

2.2.1. TS Amounts not submitted in PASK

As per PASK data 392 projects under different funding agencies for which, Technical Sanction amounts are not entered in PASK, which is compulsorily needed for the evaluation of the financial progress of projects and also to ensure that expenditure do not exceed the TS. These are listed in Annexure 1. Necessary directions may please be given to the Divisions to update this data.

2.2.2. Packages expected to complete before November 2021

Out of the total 2944 packages under 2008 ongoing projects of KWA, 52 packages have already been commissioned, 551 are completed, 13 are dropped and 1339 packages are awarded and ongoing. Different stages and the number of packages in each stage are tabulated below:-

Table 4: Status of packages of ongoing Projects

Sl No	Package Status	Number of Packages
1	Commissioned	52
2	Completed	551
3.	Dropped	13
4	Final Bill stage	14
5	Foreclosed	1
6	Non starter	706
7	Not updated	88
8	Ongoing	1339
9	Planning stage after AS	24
10	Short-closed	14
11	Started	13
12	Tendered	80



13	Work Order Issued	19
14	Work Retendered	26
15	Work Terminated	4
Total		2944

It is also noticed that a lot of projects are shifted from ongoing status to completed status without settling the final bill. It is to be ensured that the final bills are settled before completing the projects. Hence a package status namely ‘Final Bill Settled’ is to be added in OPASK. Only after all packages of the projects reaches ‘Final Bill Settled’ status, PASK shall allow a project to shift to completed status from Ongoing status. This is needed to reduce the number of audit objections in future.

Out of the 1339 ongoing packages, 1155 are expecting completion before the end of November 2021. Funding agency-wise break up of these packages are tabulated below.

Table 5: Funding Agency-wise Packages expecting completion before 30.11.2021

Sl No	Funding Agency	Number of Packages
1	State Plan	429
2	NABARD	10
3.	RKI	25
4	KIIFB	42
5	AMRUT	45
6	Govt. of India	13
7	JJM	391
8	Deposit Works	176
9	MLA SDF/MP LAD	21
10	ITDP/VISL/Smart city	3
Total		1155

It is noticed that these out of the above 1155 packages, only 221 packages have crossed 90% physical progress and 136 packages show less than 10% physical progress. This point towards the need of package-wise coordination of projects for timely completion and subsequent revenue generation from the projects. Hence, the list of 1155 packages along with the percentage of physical progress achieved and the status is listed in Annexure 5A to D. For convenience, the list is prepared funding agency-wise and Annexure 5.A, 5.B, 5.C and 5.D corresponds to the projects under coordination by the DCE PIU 1, 2, 3 & 4 respectively.



Directions may please be given to the implementing offices to submit the risks faced by the packages having slow progress in PASK with a suitable deadline of 3 or 4 weeks. Directions may be given to the Superintending Engineers to conduct reviews for these packages after risk details are uploaded in PASK with a direction to assign risk owners with suitable possible suggestion for each risk in PASK.

2.2.3. Document Shelf for each Project

Since all the projects related documents need to be referred by different levels of officials at the implementation stage of a project, approved documents need to be systematically arranged inside each project.

Table 6: Project related Document Table, to be systematically displayed in PASK

Sl No	Description	Sanctioned or not	GO/Proceedings / Order /TS slip	Abstract of DER / PRICE Estimate	PRICE Estimate number
1	Administrative Sanction(Project)	YES	uploaded	upload here	type here
2	Revised AS(Project)	No	-	-	-
3	Deviation (Project)	No	-	-	-
4	Technical Sanction (Project TS)	No	-	-	-
5	Package-wise TS	Yes			
	Package A		Upload here	Upload here	type here
	Package B		Uploaded	Upload here	type here
	Package C		Upload here	Upload here	type here
6	Revised TS (Project)	No	-	-	-
7	Package-wise Revised TS	No			
	Package A		-	-	-
	Package B		-	-	-
	Package C		-	-	-
8	Estimate Recasted				
	Package A	No	-	-	-
	Package B	No	-	-	-
	Package C	No	-	-	-
9	Revised Estimate (Package)	No	-	-	-
	Package A		-	-	-
	Package B		-	-	-
	Package C		-	-	-
10	Revised Estimate (Project)	Yes/No			

Documents uploaded in PASK shall be displayed in the format of the above table in the documents tab of PASK. Uploaded documents shall be visible in the table and empty cells should be seen as empty.

For all the 9 items mentioned in the table except AS, provision to select yes/no shall be provided and the default shall be ‘No’. Once an option is clicked ‘Yes’, then provision to upload document in the relevant cell can be activated.



For package-wise TS, when ‘Yes’ option is selected, then the list of the package codes shall be displayed below with relevant rows to upload the respective documents.

2.2.4. Expenditure Status Register and Verification needed before bill payment

Though the Division offices have a clear picture about the up-to-date payments made, need for sanctioning the revised Estimate for packages and projects etc, while checking the payment eligibility for each bill in the head office, the total project expenditure status/data is not readily available for verification purpose. This may lead to irregular payments which may be noticed only at a later stage. In order to avoid such situations, it is necessary to keep an expenditure register inside PASK including all the financial details inside the register.

This register shall be displayed under a specific tab in PASK.

Table 7: Project Expenditure status register to be systematically displayed in PASK

Sl No	Project	TS amount /TS Provision	Award amount	Upto date Expenditure	Present Bill amount	Total	Check whether RE/ Revised AS is needed
1	Package A	10	9.8	7.5	4.6	12.1	Yes if (Total>Award Amount) else No
2	Package B	20	20.2	13.2	8.8	22	Yes if (Total>Award Amount) else No
2	Package C	30	30.7	23.89	4.8	28.69	Yes if (Total>Award Amount) else No
4	Others	17	-	19.06	7.5	26.56	
AS amount in Rs crore		80	77	60.7	63.65	25.7	89.35
							Yes if (Total> AS) else No

2.2.5. Financial progress of Packages and Projects in PASK

Now the physical progress shown for the packages and projects varies a lot and there is no provision to calculate the financial progress at in PASK. As the first step for the evaluation of financial progress of projects, split up details of project amount as in Technical sanction is to be submitted in PASK.

In the package data submission page, TS provision (in Rupees) of the package o data

Table 8: Calculation of Financial progress of packages and Project to be included in PASK

Sl No	Project components as per DER	TS provision in Rs crore	Expenditure in Rs. crore	Financial progress for package	Financial progress for the Project
1	Package - A	10	5	50.00%	
2	Package - B	20	13	65.00%	
3	Package - C	30	19	63.33%	
4	Others	17	8	47.06%	
AS Amount Rs in crore		80	77	45	56.25%

(45*100/80)

2.2.6. Physical progress of projects and packages in PASK



Physical progress of packages and projects are not matching in PASK for some of the projects. This is because the physical progress data of packages are updated by different officials at different times and it is not verified whether the project progress data is updated accordingly. In order to avoid the progress data updation in package as well as projects, it is advisable to update package physical progress alone in PASK and system should automatically update the physical progress of the project based on the package progress. This can be done by taking the weighted average of the physical progresses of the packages and considering the TS provisions of the Packages as corresponding weights.

Table 9: Calculation of physical progress of project based on individual physical progress of packages

SI No	Project components as per DER	TS provision in Rs. crore	Physical progress of packages	Weighted sum of physical progress	Physical progress for the Project as weighted average
1	Package - A	10	30.00%	300	
2	Package - B	20	70.00%	1400	
3	Package - C	30	20.00%	600	
4	Others	17			
AS Amount in Rs. crore		80	77	2300.00	38.33%

$$(2300/(10+20+30))$$

Provision shall be given in PASK to upload the TS provision or the TS amount of all packages. Provision shall be given to submit the physical progress of packages alone. PASK need to calculate the project physical progress based on these data.

If the TS provision of all packages of a project are not submitted to PASK, till then, provision to submit the project physical progress of the projects shall not be disabled for that project, since it will lead to data loss.

2.3. Suggestions:

- Communications may please be given to the regional CE/SEs to give direction to upload the TS amounts for the projects listed in Annexure 1.A. and to correct the TS amounts for the 6 (six) projects given in Annexure 1. B.
- Communications may kindly be given to the implementing offices for submitting a realistic expected date of completion for the projects listed in Annexure 2.
- Communications may please be given to the Superintending Engineers to submit the time frame for submission of final bills for the completed projects in Annexure 3 and regular monitoring need to be done by the relevant officials under the FM and CAO or by the Corresponding official under the CE Projects and Operations.
- Provision may please be given in PASK to upload the documents listed in 1.2.1. i, j, k & l systematically in PASK. Suitable communication for the same shall be given to the PASK maintenance team through the Secretary, KWA.
- Communications may kindly be given to the regional Chief Engineers to identify the list of State plan projects for which AS is already available but proposals are



separately given in JJM also assuming that the fund availability for those projects cannot be ensured before 2024, when it is targeted to give water supply connections to all households. List of such projects which need to be dropped or short-closed shall be collected from the regional Chief Engineers positively and actions coordinated from this office based on the same.

- Communications may please given to the implementing offices to check the physical progress of the projects given in Annexure 4, ie, expected for completion in December, 2021 but shows 0% physical progress in PASK. Direction may be given to complete the project before the expected date of completion or change the EDOC (Expected date of completion) in PASK according to the present progress and as directed by the superior officers.
- Communications may kindly be given to the regional CEs or SEs to conduct Project reviews with the help of the Risk register, a new feature added in PASK. This will help the regional CEs or SEs to assign risk owners to each project risk seen in PASK and suitable remedial measures /possible solutions may be given to them vis PASK for solving each risk. During the next review time, actions taken by each risk owner, the outcome of the same and the relevant document supporting the same can be viewed by the SE /CE in the review page. This will help solve more risks in less time as a team effort.
- Communications may please be given to the implementing offices corresponding to the packages in Annexure 6.A to 6.D to submit the risks faced by packages which show low progress.
- Communications may kindly be given to the Superintending Engineers regarding Package list shown in Annexure 6.A to 6.D to conduct reviews for them after the risks are successfully uploaded in PASK and risk solving methods may be initiated via PASK. The extension of time of completion may also be thought of and updatations done in PASK as official extension are provided in the respective offices.
- Hence a package status namely “Final Bill Settled” may kindly be added in PASK. Programming shall also be modified such that only after all packages of the projects reaches ‘Final Bill Settled’ status, and after financial progress of the project reaches 100%, PASK shall allow a project to shift to ‘completed’ status from ‘ongoing’ status. This is needed to reduce the number of audit objections in future. Communication for the same may kindly be given to PASK maintenance team under Secretary KWA via official communication.

3. Conclusion

Following table shows the abstract of details available in PASK from the month of February 2021 to September 2021, the period during which monthly Internal Audit Report on ongoing projects were regularly prepared and submitted.



Table 19: Progress in data received via PASK

Sl No	Month of Report	Ongoing Projects	Packages in Ongoing Project	Projects with No AS amount in PASK	Projects having No packages	No Expected Date of Completion	Projects having No TS amount in PASK	No bills submitted no payment made	Projects having Risks
1	February 2021	2580	4056*	-	-	-			-
2	March 2021	2550	-	141	-	-			639 out of 2550
3	April 2021	2485	2721	43	513	339			73 out of 513 major targeted completion before 31.03.2022
4	May 2021	2429	2698	37	487	349			42 out of 81 major projects which crossed 90% progress
5	June 2021	2254	2964	5	187	227			-
6	July 2021	2215	2979	1	7	227			
7	August 2021	2127	2934	1	3	155		533	815 projects with live risk
8	September 2021	2108	2944	-	20 (received AS recently)	114	392	Not taken because new finance module saves data separately. Data is being received	

*number of packages for all projects including completed projects

Hence, overall increase in project data updating in PASK as well as usage of PASK data for review is noticed during the period from February to September 2021. Additional changes suggested in PASK, is being done by the concerned officials. On completion of this, PASK data will be much more beneficial for the clarity in project management and will definitely facilitate completion of more number of projects in time.

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Annexure 1.A.

Projects for which TS amounts are not submitted in PASK

SI No	Row Labels	AS Amount [Rs]
	AMRUT	996120000
1	KLMAMRUT07217919	936120000
2	TCRAMRUT03165821	60000000
	DC-LAC/ADS/SDF/KSCADC	36077000
3	CLTDC-LAC/ADS/SDF/KSCADC09206754	4800000
4	KLMDC-LAC/ADS/SDF/KSCADC02218037	2800000
5	KNRDC-LAC/ADS/SDF/KSCADC12184906	4500000
6	KTMDC-LAC/ADS/SDF/KSCADC02218008	3200000
7	MLPDC-LAC/ADS/SDF/KSCADC 07201854	1250000
8	MLPDC-LAC/ADS/SDF/KSCADC 07201855	1250000
9	MLPDC-LAC/ADS/SDF/KSCADC 07201856	2500000
10	TCRDC-LAC/ADS/SDF/KSCADC03167389	1000000
11	TCRDC-LAC/ADS/SDF/KSCADC03185106	1750000
12	TCRDC-LAC/ADS/SDF/KSCADC04185108	5600000
13	TCRDC-LAC/ADS/SDF/KSCADC05196688	1000000
14	TCRDC-LAC/ADS/SDF/KSCADC08185110	1000000
15	TCRDC-LAC/ADS/SDF/KSCADC09207149	4780000
16	TVMDC-LAC/ADS/SDF/KSCADC10205087	447000
17	WYDDC-LAC/ADS/SDF/KSCADC03218133	100000
18	WYDDC-LAC/ADS/SDF/KSCADC03218134	100000
	DEPO	184643043
19	ALPDEPO01191131	321000
20	ALPDEPO01217964	757000
21	ALPDEPO05175181	500000
22	ALPDEPO08205176	32700
23	CLTDEPO03197810	3040000
24	EKMDEPO02217735	540000
25	EKMDEPO03217989	3200000
26	EKMDEPO03218018	3198000
27	EKMDEPO04217911	1100000
28	EKMDEPO05217912	55000000
29	KGDDEPO02204809	80000000
30	KLMDEPO07198112	3500000
31	KLMDEPO10208110	620000
32	MLPDEPO07176127	4000000
33	MLPDEPO07207827	115000
34	MLPDEPO08204772	1800000
35	MLPDEPO10194739	340000
36	PKDDEPO03208087	1700000
37	PKDDEPO09192003	2000000
38	PKDDEPO12182007	1000000
39	PTADEPO01187726	1220000
40	PTADEPO01207727	9000000
41	PTADEPO02204405	418000
42	PTADEPO03182017	243000
43	PTADEPO04206936	540000
44	PTADEPO09204361	150000
45	TCRDEPO02205191	400000
46	TVMDEPO03196431	7200000
47	TVMDEPO06186965	2000000
48	TVMDEPO06186965	359000



49	TVMDEPO11206237	149343
50	TVMDEPO12206231	200000
	GOI	275769000
51	EKMGOI10207151	2000000
52	MLPGOI0115587	100000000
53	MLPGOI0514591	100000000
54	MLPGOI1213586	70000000
55	TVMGOI07217885	3769000
	GOK	2777333213
56	ALPGOK06197893	3440000
57	ALPGOK06197898	2340000
58	ALPGOK06197900	1440000
59	ALPGOK06217650	1400000
60	ALPGOK06217699	1000000
61	ALPGOK06217700	1500000
62	ALPGOK06217831	1500000
63	ALPGOK08187899	1440000
64	ALPGOK10204946	1000000
65	ALPGOK10204982	75000
66	CLTGOK02217353	600000
67	CLTGOK02217354	600000
68	CLTGOK02217355	300000
69	CLTGOK02217356	300000
70	CLTGOK02217357	600000
71	CLTGOK02217358	600000
72	CLTGOK02217359	300000
73	CLTGOK02217360	300000
74	CLTGOK06182655	2000000
75	CLTGOK06204113	180000
76	CLTGOK06204117	300000
77	CLTGOK06217723	4000000
78	CLTGOK06217804	1240000
79	CLTGOK06217806	1240000
80	CLTGOK06217807	1863000
81	CLTGOK06217829	4800000
82	CLTGOK06217833	900000
83	CLTGOK06217834	810000
84	CLTGOK06217835	1109000
85	CLTGOK06217846	5000000
86	CLTGOK06217950	2700000
87	CLTGOK06217951	4500000
88	CLTGOK06217952	3000000
89	CLTGOK06217953	2000000
90	CLTGOK06217954	15070000
91	CLTGOK06217955	7600000
92	CLTGOK06217956	900000
93	CLTGOK06217957	2115000
94	CLTGOK08204116	5800000
95	CLTGOK10192653	4700000
96	CLTGOK10204078	295000
97	CLTGOK10204085	2500000
98	CLTGOK10204089	5635000
99	CLTGOK10204094	1900000
100	CLTGOK10204096	2500000
101	CLTGOK11204093	4500000



102	CLTGOK12207423	900000
103	EKMGOK06192626	750000
104	EKMGOK06197691	14044000
105	EKMGOK06217656	4420000
106	EKMGOK06217657	1000000
107	EKMGOK06217658	1290000
108	EKMGOK06217659	33245000
109	EKMGOK06217661	4100000
110	EKMGOK06217688	35000000
111	EKMGOK06217689	1580000
112	EKMGOK06217690	600000
113	EKMGOK06217693	1000000
114	EKMGOK06217695	500000
115	EKMGOK06217702	700000
116	EKMGOK06217703	1600000
117	EKMGOK06217704	1000000
118	EKMGOK06217705	1600000
119	EKMGOK06217706	3000000
120	EKMGOK06217707	3100000
121	EKMGOK06217824	400000
122	EKMGOK09218108	1300000000
123	EKMGOK10207150	4400000
124	IDKGOK01194606	1500000
125	IDKGOK01195314	700000
126	IDKGOK01195356	400000
127	IDKGOK01205212	5400000
128	IDKGOK06194895	3199000
129	IDKGOK06195201	3100000
130	IDKGOK06217547	222000
131	IDKGOK06217640	16100000
132	IDKGOK06217675	242000
133	IDKGOK06217677	361000
134	IDKGOK06217678	3922000
135	IDKGOK06217680	3380000
136	IDKGOK06217681	178000
137	IDKGOK06217682	2720000
138	IDKGOK06217683	292000
139	IDKGOK06217684	2530000
140	IDKGOK06217709	2530000
141	IDKGOK07195386	150000
142	IDKGOK08184745	6000000
143	IDKGOK08184775	650000
144	IDKGOK08184909	403391
145	IDKGOK10205195	595000
146	IDKGOK10205214	5300000
147	IDKGOK10205905	595000
148	IDKGOK10205917	1080000
149	IDKGOK10205919	700000
150	IDKGOK10207544	1800000
151	KGDGOK06217843	800000
152	KGDGOK06217844	2000000
153	KGDGOK06217845	250000
154	KLMGOK06217941	400000
155	KLMGOK07217943	1000000
156	KNRGOK06191788	1300000



157	KNRGOK06202744	400000
158	KNRGOK06217758	600000
159	KNRGOK06217760	4900000
160	KNRGOK06217761	500000
161	KNRGOK06217762	400000
162	KNRGOK06217763	4900000
163	KNRGOK06217764	1344000
164	KNRGOK06217765	22200000
165	KNRGOK06217766	300000
166	KNRGOK06217767	2110000
167	KNRGOK06217768	112000
168	KNRGOK06217769	740000
169	KNRGOK06217771	1100000
170	KNRGOK06217772	120000
171	KNRGOK06217782	6000000
172	KNRGOK06217783	5000000
173	KNRGOK06217784	15000000
174	KNRGOK06217785	5000000
175	KNRGOK06217786	5000000
176	KNRGOK06217787	3000000
177	KNRGOK06217788	395000
178	KNRGOK06217797	354000
179	KNRGOK06217799	160000
180	KNRGOK06217800	460000
181	KNRGOK06217801	250000
182	KNRGOK10205125	3970000
183	KNRGOK10205126	340000
184	KNRGOK10205128	1920000
185	KNRGOK10205130	320000
186	KNRGOK10206478	950000
187	KNRGOK10206575	4330000
188	KTMGOK01185141	1700820
189	KTMGOK01198116	200000
190	KTMGOK05217626	1220000
191	KTMGOK06191123	300000
192	KTMGOK06217516	5000000
193	KTMGOK06217517	1600000
194	KTMGOK06217519	800000
195	KTMGOK06217520	2000000
196	KTMGOK06217521	2500000
197	KTMGOK06217522	800000
198	KTMGOK06217523	2500000
199	KTMGOK06217524	2000000
200	KTMGOK06217526	1300000
201	KTMGOK06217527	1700000
202	KTMGOK06217776	2410000
203	KTMGOK06217779	2410000
204	KTMGOK1116780	36000000
205	MLPGOK06217975	800000
206	MLPGOK06217976	2500000
207	MLPGOK06217977	2200000
208	MLPGOK06217978	500000
209	MLPGOK06217979	400000
210	MLPGOK06218082	200000
211	MLPGOK06218083	800000



212	MLPGOK08181914	16000000
213	MLPGOK0819588	108000000
214	MLPGOK08218060	1600000
215	MLPGOK08218061	300000
216	PKDGOK06217565	18100000
217	PKDGOK06217867	12700000
218	PTAGOK0317605	423500000
219	PTAGOK03176737	1200000
220	PTAGOK10198063	318000
221	PTAGOK12172488	4000000
222	TCRGOK03171782	600000
223	TCRGOK04195081	30000000
224	TCRGOK05217643	3500000
225	TCRGOK05217644	7330000
226	TCRGOK06191814	8000000
227	TCRGOK06197636	1000000
228	TCRGOK06197638	250000
229	TCRGOK06217632	300000
230	TCRGOK06217635	900000
231	TCRGOK06217641	130000
232	TCRGOK06217642	1000000
233	TCRGOK06217646	1000000
234	TCRGOK06217647	380000
235	TCRGOK06217648	1000000
236	TCRGOK08181799	3099000
237	TCRGOK08186060	30000000
238	TCRGOK11204970	2
239	TVMGOK01204778	477000
240	TVMGOK05217477	12600000
241	TVMGOK05217478	4945000
242	TVMGOK05217479	4077000
243	TVMGOK05217480	4077000
244	TVMGOK05217481	4394000
245	TVMGOK05217482	4406000
246	TVMGOK05217483	4077000
247	TVMGOK05217485	1740000
248	TVMGOK05217486	2990000
249	TVMGOK05217488	3550000
250	TVMGOK05217489	3550000
251	TVMGOK05217490	4400000
252	TVMGOK05217491	1100000
253	TVMGOK05217492	4394000
254	TVMGOK05217493	4394000
255	TVMGOK05217494	1718000
256	TVMGOK05217495	5220000
257	TVMGOK05217496	4077000
258	TVMGOK05217497	1533000
259	TVMGOK05217498	1574000
260	TVMGOK05217499	16490000
261	TVMGOK05217500	3802000
262	TVMGOK05217501	6000000
263	TVMGOK05217502	6000000
264	TVMGOK05217503	7930000
265	TVMGOK05217504	1400000
266	TVMGOK05217505	639000



267	TVMGOK05217506	1577000
268	TVMGOK05217737	6000000
269	TVMGOK06174780	3100000
270	TVMGOK06217443	300000
271	TVMGOK06217660	3207000
272	TVMGOK06217662	2703000
273	TVMGOK06217663	715000
274	TVMGOK06217664	510000
275	TVMGOK06217668	430000
276	TVMGOK06217669	510000
277	TVMGOK06217672	3500000
278	TVMGOK06217673	4810000
279	TVMGOK06217674	5980000
280	TVMGOK06217676	3790000
281	TVMGOK06217738	9650000
282	TVMGOK06217739	3000000
283	TVMGOK06217740	1000000
284	TVMGOK06217741	900000
285	TVMGOK06217742	500000
286	TVMGOK06217743	35000
287	TVMGOK06217744	7928000
288	TVMGOK06217746	2400000
289	TVMGOK06217747	9100000
290	TVMGOK06217753	14092000
291	TVMGOK08182987	6020000
292	TVMGOK08184876	1400000
293	TVMGOK08185288	1000000
294	TVMGOK08185416	1100000
295	TVMGOK08205378	350000
296	TVMGOK08217887	1900000
297	TVMGOK10096056	101400000
298	TVMGOK10184406	580000
299	TVMGOK10184765	2190000
300	TVMGOK10184785	720000
301	TVMGOK10185144	800000
302	TVMGOK10185146	1020000
303	TVMGOK10185147	550000
304	TVMGOK10185154	320000
305	TVMGOK10185155	1150000
306	TVMGOK10185159	180000
307	TVMGOK10185160	570000
308	TVMGOK10205355	1925000
309	TVMGOK10205395	3580000
310	TVMGOK10205452	1007000
311	WYDGOK09218044	5837000
312	WYDGOK09218046	6300000
	JJM	6841067000
313	ALPJJM01216939	9450000
314	ALPJJM08204196	4480000
315	ALPJJM08204720	2363000
316	ALPJJM08207666	240000
317	CLTJJM08203331	183900000
318	CLTJJM08205217	22300000
319	CLTJJM08205221	35160000
320	CLTJJM08205232	32000000



321	CLTJJM08205234	222000000
322	CLTJJM09206679	121000000
323	CLTJJM09206682	120000000
324	EKMJJM01216134	70000
325	EKMJJM08207397	849000
326	EKMJJM08207398	1072000
327	EKMJJM08207399	1447000
328	IDKJJM08203294	1610000
329	IDKJJM08203342	1142000
330	IDKJJM08203343	6054000
331	IDKJJM08203344	6773000
332	IDKJJM08203345	6842000
333	IDKJJM12205938	8640000
334	KGDJJM08202994	554500000
335	KLMJJM01217392	556000
336	KLMJJM08204721	7468000
337	KLMJJM08204725	1200000
338	KTMJJM08207667	360000
339	KTMJJM08207670	360000
340	MLPJJM08202817	1079000000
341	MLPJJM08202869	180000000
342	MLPJJM08202870	300000000
343	MLPJJM08203795	109988000
344	MLPJJM12206133	150000000
345	PKDJJM09198047	262100000
346	PKDJJM09203312	1420000000
347	PKDJJM10204489	164000000
348	PKDJJM10204490	167000000
349	PKDJJM10204491	116000000
350	PKDJJM10207130	8376000
351	PKDJJM12207146	4880000
352	PKDJJM12207364	1296425000
353	PKDJJM12207611	30086000
354	PKDJJM12207612	33720000
355	PTAJJM08202949	7411000
356	PTAJJM08202957	3906000
357	PTAJJM08207671	600000
358	TCRJJM08185240	11500000
359	TCRJJM08204564	6700000
360	TCRJJM08204565	1740000
361	TCRJJM08205207	42994000
362	TCRJJM08205235	24500000
363	TCRJJM12208034	5430000
364	TVMJJM08204555	62875000
	KIIFB	9665210910
365	ALPKIIFB0619635	2895400000
366	CLTKIIFB03191938	17950000
367	EKMKIIFB01191694	13733000
368	EKMKIIFB0119649	20340000
369	EKMKIIFB04217903	7809480
370	EKMKIIFB04217904	17271341
371	EKMKIIFB04217905	29496814
372	EKMKIIFB04217906	10335755
373	EKMKIIFB04217907	22129520
374	EKMKIIFB0619471	375000000



375	EKMKIIFB1118475	733500000
376	IDKKIIFB01196084	48677000
377	KLMKIIFB09186111	76100000
378	KNRKIIFB03187118	712000000
379	KNRKIIFB1118611	858600000
380	MLPKIIFB0418590	168900000
381	PTAKIIFB04186079	39011000
382	PTAKIIFB04186080	8371000
383	PTAKIIFB05186100	5896000
384	TCRKIIFB0117503	1850000000
385	TVMKIIFB0219618	818100000
386	TVMKIIFB04186107	10400000
387	TVMKIIFB04186109	34300000
388	TVMKIIFB0919707	891890000
NABARD		1401065000
389	IDKNABARD05217475	611400000
390	KLMNABARD08218023	653000000
391	KNRNABARD08218019	136665000
RKI		80000000
392	TVMRKI10205840	80000000
Grand Total		22257285166

Annexure 1.B
Projects for which TS amount given in PASK is not matching

Sl No	Project Code	Funding Agency	AS Amount [Rs]	TS Amount [Rs]
1	PKDDEPO03208084	DEPO	630000.00	6.30
2	KLMKIIFB01182401	KIIFB	31320000.00	312.20
3	TVMJJM08204539	JJM	40000000.00	386.60
4	KTMJJM12207412	JJM	235000000.00	400.00
5	KLMJJM08203229	JJM	138629000.00	1106.70
6	KLMJJM08204150	JJM	328840000.00	2166.00



Annexure 2.
Projects for which Expected date of completion is not mentioned in PASK

SI No	Funding Agency/ Implementing Office/ Project Code	AS Date	AS Amount [Rs]
	AMRUT		
	Kollam Project Dn		
1	KLMAMRUT07217919	9-Jul-21	936120000
	DC-LAC/ADS/SDF/KSCADC		
	Attingal WS Dn		
2	TVMDC-LAC/ADS/SDF/KSCADC08205034	5-Aug-20	1522000
3	TVMDC-LAC/ADS/SDF/KSCADC09205015	5-Sep-20	3700000
4	TVMDC-LAC/ADS/SDF/KSCADC10205079	31-Oct-20	751000
5	TVMDC-LAC/ADS/SDF/KSCADC10205087	31-Oct-20	447000
	Kollam PH Dn		
6	KLMDC-LAC/ADS/SDF/KSCADC02218037	6-Feb-19	2800000
	Kottayam PH Dn		
7	KTMDLC-LAC/ADS/SDF/KSCADC02218008	16-Feb-21	3200000
	Kozhikode PH Dn		
8	CLTDC-LAC/ADS/SDF/KSCADC10208043	5-Oct-20	5635000
	Thiruvalla PH Dn		
9	PTADC-LAC/ADS/SDF/KSCADC02217985	4-Feb-21	120000
10	PTADC-LAC/ADS/SDF/KSCADC02218004	4-Feb-21	337000
11	PTADC-LAC/ADS/SDF/KSCADC02218005	4-Feb-21	70000
	Trivandrum South PH Dn		
12	TVMDC-LAC/ADS/SDF/KSCADC11198017	18-Nov-19	677300
	Vadakara PH Dn		
13	CLTDC-LAC/ADS/SDF/KSCADC09206754	16-Sep-20	4800000
	DEPO		
	Attingal WS Dn		
14	TVMDEPO11207472	25-Nov-20	255600
15	TVMDEPO12206231	16-Dec-20	200000
	Edappal PH Dn		
16	MLPDEPO07176125	28-Jul-17	2500000
17	MLPDEPO07207827	6-May-21	115000
	Kaduthuruthy PH Dn		
18	KTMDDEPO11208109	11-Apr-20	775000
	Kochi PH Dn		
19	EKMDEPO03217989	21-Mar-21	3200000
	Kochi WS Dn		
20	EKMDEPO02218016	10-Feb-21	956000
21	EKMDEPO03218018	1-Mar-21	3198000
	Thiruvalla PH Dn		
22	ALPDEPO03217947	20-Mar-21	822300
23	ALPDEPO03217948	20-Mar-21	822300
24	PTADEPO01217324	23-Jan-21	2300000
25	PTADEPO01217328	12-Jan-21	475000
26	PTADEPO01217329	12-Jan-21	584340
27	PTADEPO02217331	11-Jan-21	1022000
28	PTADEPO03218098	25-Mar-21	1033000
29	PTADEPO03218100	12-Feb-21	1560000
30	PTADEPO07207039	8-Jul-20	91000
31	PTADEPO07207042	8-Jul-20	75000
	Vadakara PH Dn		



32	CLTDEPO06207240	9-Jun-20	600000
	GOK		
	Alappuzha PH Dn		
33	ALPGOK06197902	14-Jun-19	4530000
34	ALPGOK06217831	2-Jun-21	1500000
	Aruvikkara HW Dn		
35	TVMGOK06217739	2-Jun-21	3000000
	Attingal WS Dn		
36	TVMGOK1204778	13-Jan-20	477000
37	TVMGOK10184785	9-Oct-18	720000
38	TVMGOK10185144	9-Oct-18	800000
39	TVMGOK10185146	9-Oct-18	1020000
40	TVMGOK10185147	9-Oct-18	550000
41	TVMGOK10185155	9-Oct-18	1150000
42	TVMGOK10185159	9-Oct-18	180000
43	TVMGOK10185160	9-Oct-18	570000
	Edappal PH Dn		
44	MLPGOK06217975	2-Jun-21	800000
45	MLPGOK06217976	16-Jun-21	2500000
46	MLPGOK06217977	16-Jun-21	2200000
47	MLPGOK06217978	16-Jun-21	500000
48	MLPGOK06217979	2-Jun-21	400000
49	MLPGOK08218060	24-Aug-21	1600000
50	MLPGOK08218061	24-Aug-21	300000
	Irinjalakkuda PH Dn		
51	TCRGOK06217635	16-Jun-21	900000
	Kaduthuruthy PH Dn		
52	KTMGOK06217625	16-Jun-21	290000
	Kalpetta PH Sn 1		
53	WYDGOK09218044	2-Jun-21	5837000
	Kalpetta PH Sn 2		
54	WYDGOK09218046	24-Aug-21	6300000
	Karuvelippady WW Sn 1		
55	EKMGOK10198103	28-Oct-19	122000
	Karuvelippady WW Sn 2		
56	EKMGOK02208097	28-Feb-20	69000
57	EKMGOK09208096	28-Feb-20	77000
	Kothamangalam Sn 1		
58	EKMGOK06217705	16-Jun-21	1600000
	Kothamangalam Sn 2		
59	EKMGOK06217703	16-Jun-21	1600000
	Kottayam PH Dn		
60	KTMGOK01198116	19-Jan-19	200000
	Kozhikode Dist Sub Dn I		
61	CLTGOK06217955	16-Jun-21	7600000
	Kozhikode Dist Sub Dn II		
62	CLTGOK06217804	16-Jun-21	1240000
63	CLTGOK06217953	16-Jun-21	2000000
64	CLTGOK06217954	16-Jun-21	15070000
	Kozhikode HW Sub Dn		
65	CLTGOK06217950	16-Jun-21	2700000
66	CLTGOK06217951	16-Jun-21	4500000
67	CLTGOK06217952	16-Jun-21	3000000
68	CLTGOK06217956	2-Jun-21	900000
69	CLTGOK06217957	2-Jun-21	2115000



	Malappuram PH Dn		
70	MLPGOK06218082	16-Jun-21	200000
71	MLPGOK06218083	16-Jun-21	800000
	Mathilakam PH Sn		
72	TCRGOK06197638	16-Jun-21	250000
	Muvattupuzha PH Dn		
73	EKMGOK06217707	16-Jun-21	3100000
	Muvattupuzha Sub Dn		
74	EKMGOK06217704	16-Jun-21	1000000
	Perambra Sub Dn		
75	CLTGOK06217846	16-Jun-21	5000000
	Piravam PH Sn		
76	EKMGOK06217702	16-Jun-21	700000
77	EKMGOK06217706	16-Jun-21	3000000
	Shornur PH Dn		
78	PKDGOK06217867	16-Jun-21	12700000
	Sulthan Bathery PH Dn		
79	WYDGOK04217872	3-Apr-21	160000
	JJM		
	Alappuzha PH Dn		
80	ALPJJM01216939	13-Jan-21	9450000
	Attingal WS Dn		
81	TVMJJM08204555	21-Aug-20	62875000
82	TVMJJM08208101	21-Aug-20	49163000
83	TVMJJM08208102	21-Aug-20	62875000
84	TVMJJM12205812	24-Dec-20	3251088
	Chittur Project Dn		
85	PKDJJM12207364	24-Dec-20	1296425000
	Kollam Project Dn		
86	KLMJJM08196446	21-Aug-20	332400000
87	KLMJJM08206449	21-Aug-20	720000000
88	KLMJJM08206452	21-Aug-20	225718000
89	KLMJJM08206899	21-Aug-20	280000000
	Malappuram Project Dn		
90	MLPJJM08202870	21-Aug-20	300000000
91	MLPJJM12206133	24-Dec-20	150000000
	Muvattupuzha PH Dn		
92	EKMJJM01216134	13-Jan-21	70000
93	EKMJJM01216135	13-Jan-21	70000
	Palakkad Project Dn		
94	PKDJJM06217458	21-Aug-20	478000000
95	PKDJJM07203310	29-Jul-20	909000000
96	PKDJJM09198047	24-Dec-20	262100000
97	PKDJJM09203311	24-Dec-20	411000000
98	PKDJJM09203312	18-Sep-20	1420000000
99	PKDJJM09203336	18-Sep-20	221200000
100	PKDJJM09203337	18-Sep-20	214800000
101	PKDJJM10204489	27-Oct-20	164000000
102	PKDJJM10204490	27-Oct-20	167000000
103	PKDJJM10204491	27-Oct-20	116000000
104	PKDJJM10204492	27-Oct-20	135000000
105	PKDJJM12206151	24-Dec-20	1579679000
106	PKDJJM12206491	24-Dec-20	806700000
107	PKDJJM12206492	24-Dec-20	140900000
	Thrissur PH Dn		



108	TCRJJM08207961	21-Aug-20	35740000
109	TCRJJM08207962	21-Aug-20	35740000
110	TCRJJM08207963	21-Aug-20	35740000
111	TCRJJM12208034	24-Dec-20	5430000
	KIIFB		
	Thiruvalla PH Dn		
112	PTAKIIFB05186100	2-May-18	5896000
	NABARD		
	Kollam Project Dn		
113	KLMNABARD08218023	25-Aug-21	653000000
	Koothuparamba Project Sn No2		
114	KNRNABARD08218019	25-Aug-21	136665000
	Grand Total		12512477928



Annexure 3.
Physically completed Major Projects (bill payment Pending)

SI No	Row Labels	Sum of AS Amount [Rs]	Sum of Bill Paid Amount[Rs]
	AMRUT	129500000	103236292
1	TCRAMRUT11171 086	129500000	103236292
	DEPO	58094790	20237972
2	TVMDEPO022024 76	11560000	0
3	TVMDEPO0718628	18600000	6337326
4	TVMDEPO101975 15	27934790	13900646
	GOI	59300000	33335269
5	MLPGOI1114543	59300000	33335269
	GOK	172900000	1050000
6	CLTGOK01171959	67900000	1050000
7	KGDGOK09164807	105000000	0
	JJM	2504177002	251330318
8	ALPJJM08205344	17130000	5623870
9	CLTJJM08205217	22300000	0
10	CLTJJM08205221	35160000	287852
11	CLTJJM08205227	182000000	1219501
12	CLTJJM08205228	226000000	0
13	CLTJJM08205232	32000000	8447929
14	CLTJJM08205234	222000000	974951
15	CLTJJM08205236	126600000	3788518
16	CLTJJM08205238	132300000	2292245
17	EKMJJM08203027	12500000	1259519
18	EKMJJM08203031	59400000	13652829
19	EKMJJM08203946	35320000	4228026
20	KLMJJM08203181	42160000	0
21	KNRJJM08202941	54913000	24750000
22	KNRJJM08202981	47800000	26589666
23	KNRJJM08203002	58600000	3299896
24	KTMJJM08203165	21200000	128047
25	KTMJJM08204333	31720000	7053203
26	KTMJJM08207685	33869000	0
27	MLPJJM08204593	15500000	2535160
28	MLPJJM08204597	12500000	5376120
29	PKDJJM08203254	60700000	34629723
30	PKDJJM08205453	13000000	7344000
31	PKDJJM08205455	19490000	5337000
32	PKDJJM08205458	19030000	1156000
33	PKDJJM08205460	26050000	4432000
34	PTAJJM08204389	20410000	10130613
35	PTAJJM08205424	18900000	0



36	PTAJJM08205427	326400000	14066900
37	TCRJJM08197027	259320000	0
38	TCRJJM08203905	16165000	3049569
39	TCRJJM08205226	14900000	0
40	TCRJJM08205233	30700000	250000
41	TCRJJM12206881	20551000	2836605
42	TVMJJM08202866	25500000	17280970
43	TVMJJM08205578	93300002	16517650
44	TVMJJM08206675	75600000	20454122
45	TVMJJM08207724	29089000	933740
46	WYDJJM08202811	14100000	1404094
	KIIFB	40894000	16145481
47	KNRKIIFB0119185 0	21097000	0
48	PTAKIIFB0418883	19797000	16145481
	Grand Total	2964865792	425335332



Annexure 4.**Major projects Expecting completion by Dec 2021 but shows 0 % Physical progress**

	Funding Agency/ Project Code	AS Amount [Rs]	Bill Paid Amount[Rs]
SI No	AMRUT	60000000	0
	Thrissur PH Dn	60000000	0
1	TCRAMRUT03165821	60000000	0
	DC-LAC/ADS/SDF/KSCADC	30000000	0
	Kozhikode PH Dn	20000000	0
2	CLTDC-LAC/ADS/SDF/KSCADC01217012	20000000	0
	Thrissur PH Dn	10000000	0
3	TCRDC-LAC/ADS/SDF/KSCADC05176638	10000000	0
	DEPO	55000000	0
	Aluva PH Dn	55000000	0
4	EKMDEPO05217912	55000000	0
	GOK	846403000	36760261
	Aluva PH Dn	68245000	0
5	EKMGOK06217659	33245000	0
6	EKMGOK06217688	35000000	0
	Aruvikkara Sn 4	14092000	0
7	TVMGOK06217753	14092000	0
	Chavara PH Sn	41500000	0
8	KLMGOK06194258	41500000	0
	Chittur Project Dn	76000000	5850000
9	PKDGOK11206016	56000000	0
10	PKDGOK12176050	20000000	5850000
	Edappal PH Dn	11800000	0
11	MLPGOK06211689	11800000	0
	JICA project	101400000	30910260
12	TVMGOK10096056	101400000	30910260
	Kannur WS Dn	21500000	0
13	KNRGOK10205131	11500000	0
14	KNRGOK12205888	10000000	0
	Kattakada WS Sn	10370000	0
15	TVMGOK08188088	10370000	0
	Kattappana Project Dn	16100000	0
16	IDKGOK06217640	16100000	0
	Kochi PH Dn	135910000	0
17	EKMGOK03176152	125000000	0
18	EKMGOK06192631	10910000	0
	Kochi WS Dn	54044000	0
19	EKMGOK06197691	14044000	0
20	EKMGOK12206044	26000000	0
21	EKMGOK12206045	14000000	0



	Kollam PH Dn	26172000	0
22	KLMGOK04206064	26172000	0
	Kottayam PH Dn	31650000	1
23	KTMGOK08181195	18400000	1
24	KTMGOK12197708	13250000	0
	Malappuram PH Dn	39200000	0
25	MLPGOK08181914	16000000	0
26	MLPGOK10204653	13200000	0
27	MLPGOK10204656	10000000	0
	Muvattupuzha PH Dn	14000000	0
28	EKMGOK06191363	14000000	0
	Ollur Sn	13500000	0
29	TCRGOK06181249	13500000	0
	Pattoor Sewerage Dn	37920000	0
30	TVMGOK02194473	10300000	0
31	TVMGOK10204314	11300000	0
32	TVMGOK10206732	16320000	0
	Thaliparambu WS Dn	15000000	0
33	KNRGOK06217784	15000000	0
	Thiruvalla PH Dn	40000000	0
34	PTAGOK02217323	40000000	0
	Thrissur PH Dn	78000000	0
35	TCRGOK04195081	30000000	0
36	TCRGOK08186060	30000000	0
37	TCRGOK12171785	18000000	0
	JJM	3766828000	28904993
	Alathur Sub Dn	15500000	0
38	PKDJM02208040	15500000	0
	Attingal WS Dn	21600000	0
39	TVMJJM08206886	21600000	0
	Cherpu PH Sn	16100000	0
40	TCRJJM08203894	16100000	0
	Chittur Project Dn	165000000	0
41	PKDJM12206102	165000000	0
	Kaduthuruthy PH Dn	60084000	0
42	KTMJJM12206543	60084000	0
	Kannur Project Dn	597080000	0
43	KNRJJM08208062	597080000	0
	Kochi WS Dn	10000000	0
44	EKMJJM08203703	10000000	0
	Kollam PH Dn	109000000	0
45	KLMJJM06218031	109000000	0
	Kottarakkara PH Dn	264300000	0
46	KLMJJM08204177	264300000	0
	Kottayam PH Dn	257200000	1
47	KTMJJM12206663	257200000	1
	Kottayam Project Dn	241500000	0



48	KTMJJM08204330	241500000	0
	Kozhikode PH Dn	91150000	0
49	CLTJJM12205837	91150000	0
	Kozhikode Project Dn	873130000	28904992
50	CLTJJM08203315	218910000	0
51	CLTJJM08203331	183900000	603975
52	CLTJJM12206013	188320000	28301017
53	CLTJJM12206037	282000000	0
	Muvattupuzha PH Dn	16400000	0
54	EKMJJM08203944	16400000	0
	Nattika Project Dn	234000000	0
55	TCRJJM12207959	234000000	0
	Palakkad Project Dn	308800000	0
56	PKDJJM12207649	308800000	0
	Pathanamthitta Sub Dn	12563000	0
57	PTAJJM12208092	12563000	0
	SRI Nettoor	13200000	0
58	EKMJJM08205781	13200000	0
	Thiruvalla PH Dn	14000000	0
59	PTAJJM12207319	14000000	0
	Thodupuzha PH Dn	82701000	0
60	IDKJJM08204922	24520000	0
61	IDKJJM08204925	10481000	0
62	IDKJJM08204930	33000000	0
63	IDKJJM12205935	14700000	0
	Thrissur PH Dn	122520000	0
64	TCRJJM08205235	24500000	0
65	TCRJJM12207381	49010000	0
66	TCRJJM12207382	49010000	0
	Vadakara PH Dn	241000000	0
67	CLTJJM09206679	121000000	0
68	CLTJJM09206682	120000000	0
	KIIFB	840202675	1
	Irinjalakkuda PH Dn	351400000	0
69	TCRKIIFB04181359	351400000	0
	Kannur WS Dn	96997000	0
70	KNRKIIFB01192310	22897000	0
71	KNRKIIFB01192315	74100000	0
	Kattappana Project Dn	48677000	0
72	IDKKIIFB01196084	48677000	0
	Kochi WS Dn	68897675	0
73	EKMKIIFB04217904	17271341	0
74	EKMKIIFB04217905	29496814	0
75	EKMKIIFB04217907	22129520	0
	Kottarakkara PH Dn	86300000	1
76	KLMKIIFB01187944	10200000	1
77	KLMKIIFB09186111	76100000	0



	Kottayam PH Dn	17091000	0
78	KTMKIIFB03192674	17091000	0
	Muvattupuzha PH Dn	13733000	0
79	EKMKIIFB01191694	13733000	0
	Pathanamthitta PH Dn	67557000	0
80	PTAKIIFB04186059	28546000	0
81	PTAKIIFB04186079	39011000	0
	Piravam Project Dn	45690000	0
82	EKMKIIFB0119647	27790000	0
83	EKMKIIFB0119648	17900000	0
	Vadakara PH Dn	43860000	0
84	CLTKIIFB03191938	17950000	0
85	CLTKIIFB03191955	25910000	0



Annexure 5.A.
Packages Expecting completion before 30.11.2021
AMRUTH, KIIFB and RKI funded projects for DCE PIU 2

SI No.	Row Labels	Progress %	Expected date of completion
	AMRUT		
	Alappuzha Project Dn		
1	ALPGOI1117490P2	97	31-Aug-21
2	ALPGOI1117500P1	98	14-Aug-21
3	ALPGOI1117500P2	97	31-Aug-21
	JnNURM Project WS Dn		
4	EKMAMRUT0917893P2	93	30-Sep-21
5	EKMAMRUT1117875P2	50	30-Nov-21
6	EKMAMRUT1117880P2	75	31-Oct-21
	Karuvelippady Sn 3		
7	EKMAMRUT0217739P2	16	30-Sep-21
8	EKMAMRUT0217739P3	16	30-Sep-21
	Kochi WW Sn 1		
9	EKMAMRUT11171319P4	52	23-Oct-21
	Kollam Project Dn		
10	KLMGOI0918482P1	8	27-Oct-21
	Kollam WS Sn 1		
11	KLMAMRUT11172795P1	73	30-Sep-21
	Koothuparamba Project Sn No2		
12	KNRAMRUT08172771P1	98	28-Feb-21
	Kozhikode Dist 1 Sn 2		
13	CLTAMRUT1117750P1	87	30-Oct-21
	Kuriathy Sewerage Sn 1		
14	TVMAMRUT0118897P24	97	5-Oct-21
	Kuriathy Sewerage Sn 2		
15	TVMAMRUT1117889P13	77	31-Oct-21
	Nattika Project Dn		
16	TCRAMRUT0217612P1	97	31-Jul-21
17	TCRGOI0118535P1	87	31-Jul-21
18	TCRGOI0218550P1	93	15-Sep-21
19	TCRGOI0917533P1	96	31-Mar-21
20	TCRGOI0917538P1	98	31-May-21
21	TCRGOI1217549P1	95	15-Sep-21
	Palakkad Project Dn		
22	PKDAMRUT0518633P1	97	31-Aug-21
23	PKDAMRUT0518633P2	97	31-Aug-21
24	PKDAMRUT0518633P3	98	31-Aug-21
25	PKDAMRUT09173150P1	83	31-Oct-21
26	PKDAMRUT1217687P1	61	16-Aug-21
27	PKDAMRUT1217687P2	99	15-Aug-21
28	PKDAMRUT1217687P3	13	15-Sep-21
	Peechi PH Sn		
29	TCRAMRUT01181102P1	65	30-Sep-21
30	TCRAMRUT11171101P1	81	30-Sep-21
	Plamoodu project Sn		
31	TVMAMRUT0118897P47	67	29-Sep-21
32	TVMAMRUT0217913P3	57	31-Oct-21
33	TVMAMRUT1117889P1	89	30-Sep-21
34	TVMAMRUT1117889P2	89	30-Sep-21
	Thrissur WW Sn 1		



35	TCRAMRUT02171079P1	91	31-Oct-21
36	TCRAMRUT11171094P1	80	31-Oct-21
	Thrissur WW Sn 2		
37	TCRAMRUT03161071P1	91	31-Aug-21
	Trivandrum Project Dn		
38	TVMAMRUT0118636P1	72	30-Sep-21
39	TVMAMRUT0217699P1	94	10-Nov-21
40	TVMAMRUT0817701P1	84	31-Aug-21
41	TVMAMRUT0819644P2	77	31-Oct-21
42	TVMAMRUT0917619P1	84	30-Sep-21
43	TVMAMRUT0917619P2	1	6-Nov-21
44	TVMAMRUT1117694P1	49	30-Nov-21
45	TVMAMRUT1117694P3	60	14-Nov-21
	KIIFB		
	Changanassery Sn		
46	KTMKIIFB0518768P1	31	31-Aug-21
	Chittur Project Dn		
47	PKDKIIFB0220657P1	27	3-Nov-21
48	PKDKIIFB0319689P1	91	31-May-21
49	PKDKIIFB1118624P1	95	15-Sep-21
50	PKDKIIFB1118630P2	21	30-Nov-21
51	PKDKIIFB1118631P2	33	4-Nov-21
52	PKDKIIFB1118675P1	92	30-Nov-21
53	PKDKIIFB1118675P2	91	30-Nov-21
	Gandhinagar Kottayam PH Med. Col Sn		
54	KTMGOK03192664P2	80	30-Jul-21
	Kannur WS Sn 3		
55	KNRKIIFB0118829P1	44	31-Oct-21
	Kasargod WSP Sn		
56	KGDKIIFB01192409P1	78	30-Nov-21
	Kolachery PH Sn		
57	KNRKIIFB01192309P1	95	30-Jun-21
	Kollam Project Dn		
58	KLMGOK0117465P1	96	30-Nov-21
59	KLMGOK0117465P3	38	30-Jun-21
60	KLMGOK0117468P1	77	6-Aug-21
61	KLMGOK0117468P3	1	4-Aug-21
62	KLMGOK0918466P1	47	31-May-21
63	KLMGOK0918466P6	48	30-Sep-21
64	KLMGOK0918466P7	30	5-Nov-21
	Kottayam PH Sn		
65	KTMGOK03192670P1	40	30-Jun-21
	Kozhikode Project Dn		
66	CLTKIIFB1117507P4	33	21-Oct-21
	Kundara PH Sn		
67	KLMKIIFB01182401P1	70	20-Sep-21
	Malappuram Project Dn		
68	MLPKIIFB0117518P1	98	30-Sep-21
69	MLPKIIFB0218679P1	28	30-Jun-21
70	MLPKIIFB0418590P1	60	30-Sep-21
	Mundakkayam Sn		
71	KTMGOK03192672P1	99	31-Oct-21
	Nattika Project Dn		
72	TCRKIIFB1118516P1	7	23-Aug-21
	Nenmara Sn		



73	PKDGOK03195477P1	30	30-Nov-21
	Palakkad Project Dn		
74	PKDKIIFB0117643P2	98	31-Aug-21
75	PKDKIIFB0319660P1	92	30-Sep-21
76	PKDKIIFB0319662P1	97	30-Sep-21
77	PKDKIIFB0319663P1	97	30-Sep-21
	Pathanapuram WS Sn		
78	KLMKIIFB01187944P1	0	30-Oct-21
	Perlassery Sn 1		
79	KNRKIIFB01192313P2	5	31-Oct-21
	Piravam Project Dn		
80	EKMKIIFB0119520P1	97	31-May-21
	Project Division Kannur (KGD)		
81	KGDKIIFB0117579P1	99	31-Aug-19
82	KGDKIIFB0117579P2	99	31-Dec-20
83	KGDKIIFB0117579P3	99	31-Dec-20
	Ranni Sn		
84	PTAKIIFB0418879P1	94	30-Sep-21
	Thaliparamba WS Sn		
85	KNRKIIFB11208056P1	14	30-Oct-21
	Thaliparamba WS Sub Dn		
86	KNRKIIFB03218057P1	25	30-Oct-21
	Trivandrum Project Dn		
87	TVMKIIFB0219541P1	50	9-Sep-21
	RKI		
	Head Office		
88	TVMRKI02217438P1	30	25-Nov-21
	Kottayam Project Dn		
89	KTMGOK11192410P1	64	30-Nov-21
90	KTMGOK11192411P1	66	30-Nov-21
	Kozhikode Project Dn		
91	WYDGOK03202423P3	38	13-Oct-21
	PPD & Sewerage CE Office		
92	TVMRKI08218118P1	12	13-Oct-21
93	TVMRKI08218118P10	12	15-Oct-21
94	TVMRKI08218118P15	1	25-Oct-21
95	TVMRKI08218118P16	2	7-Oct-21
96	TVMRKI08218118P17	1	30-Oct-21
97	TVMRKI08218118P18	1	30-Oct-21
98	TVMRKI08218118P21	4	25-Oct-21
99	TVMRKI08218118P22	4	25-Oct-21
100	TVMRKI08218118P23	5	25-Oct-21
101	TVMRKI08218118P24	35	25-Oct-21
102	TVMRKI08218118P25	4	30-Oct-21
103	TVMRKI08218118P26	5	30-Oct-21
104	TVMRKI08218118P27	5	25-Oct-21
105	TVMRKI08218118P28	10	25-Oct-21
106	TVMRKI08218118P3	25	10-Oct-21
107	TVMRKI08218118P33	25	10-Oct-21
108	TVMRKI08218118P5	20	10-Oct-21
109	TVMRKI08218118P7	23	13-Oct-21
110	TVMRKI08218118P8	5	15-Oct-21
111	TVMRKI08218118P9	1	20-Oct-21
	PPD & Sewerage Circle TVM		
112	TVMGOK10205840P1	45	31-Oct-21



Annexure 5.B**Packages Expecting completion before 30.11.2021****DC-LAC/ADS/SDF/KSCADC, Deposit works, ITDP, VISL and Smart City funded projects for DCE PIU 4**

SI No.	Row Labels	Progress %	Expected date of completion
	DC-LAC/ADS/SDF/KSCADC		
	Alathur PH Sn		
1	PKDDC-LAC/ADS/SDF/KSCADC11207201P1	25	7-Oct-21
	Aluva PH Sn 2		
2	EKMDC-LAC/ADS/SDF/KSCADC02217916P1	80	30-Sep-21
	Aluva Pipeline Sn		
3	EKMDC-LAC/ADS/SDF/KSCADC02217861P1	88	30-Sep-21
	Angamaly Sn		
4	EKMDC-LAC/ADS/SDF/KSCADC06217908P1	4	4-Nov-21
	Beypore RWS Sn		
5	CLTDC-LAC/ADS/SDF/KSCADC02217510P1	99	9-Nov-21
	Kolachery PH Sn		
6	KNRDC-LAC/ADS/SDF/KSCADC11207958P1	15	2-Nov-21
	Koyilandy PH Sn 1		
7	CLTDC-LAC/ADS/SDF/KSCADC10192736P1	92	31-Oct-21
	Kuriathy Sewerage Sn 2		
8	TVMDC-LAC/ADS/SDF/KSCADC02216990P1	30	1-Nov-21
9	TVMDC-LAC/ADS/SDF/KSCADC02217390P1	20	30-Sep-21
	Mallappally Sn		
10	PTADC-LAC/ADS/SDF/KSCADC02217065P1	95	30-Sep-21
	Nedumpuram Sn		
11	PTADC-LAC/ADS/SDF/KSCADC02217981P1	1	30-Sep-21
	Palakkad Revenue Sn		
12	PKDDC-LAC/ADS/SDF/KSCADC08207193P1	97	1-Dec-20
	Perinthalmanna PH Sn		
13	MLPDC-LAC/ADS/SDF/KSCADC08194709P1	98	30-Sep-21
14	MLPDC-LAC/ADS/SDF/KSCADC10194710P1	98	30-Sep-21
15	MLPDC-LAC/ADS/SDF/KSCADC11194711P1	98	30-Sep-21
	Purameri PH Sn		
16	CLTDC-LAC/ADS/SDF/KSCADC06176322P1	69	31-Oct-21
17	CLTDC-LAC/ADS/SDF/KSCADC06176323P1	89	31-Oct-21
	Thiruvanchoor WW Sn 2		
18	KTMDC-LAC/ADS/SDF/KSCADC01192184P1	95	29-Oct-21
19	KTMDC-LAC/ADS/SDF/KSCADC02218007P1	71	1-Oct-21
	Vandithadam WW Sn(Maintenance)		
20	TVMDC-LAC/ADS/SDF/KSCADC11198017P1	90	28-Sep-21
	Varkala WS Sn 2		
21	TVMDC-LAC/ADS/SDF/KSCADC03205184P1	50	30-Sep-21
	DEPO		
	Alappuzha WSP Sn		
22	ALPDEPO11205870P1	9	7-May-21
	Alathur PH Sn		
23	PKDDEPO02207854P1	1	30-Sep-21
24	PKDDEPO03208093P1	1	8-Oct-21
25	PKDDEPO11181944P1	90	30-Sep-21
26	PKDDEPO11181944P2	51	30-Sep-21



27	PKDDEPO12181954P1	43	30-Sep-21
28	PKDDEPO12182007P2	10	30-Sep-21
29	PKDDEPO12182007P3	1	30-Sep-21
Aluva Pipeline Sn			
30	EKMDEPO10207918P1	79	30-Sep-21
31	EKMDEPO10207920P1	25	30-Sep-21
Angamaly Sn			
32	EKMDEPO01217857P1	90	30-Sep-21
Areecode PH Sn			
33	MLPDEPO04206521P1	70	30-Oct-21
34	MLPDEPO06184738P1	64	30-Aug-21
35	MLPDEPO08204766P1	0	14-Oct-21
Aryanad WW Sn			
36	TVMDEPO01217729P1	99	30-Sep-21
37	TVMDEPO09207694P1	99	31-Aug-21
Attingal WS Sn 2			
38	TVMDEPO05181313P1	94	15-Sep-21
39	TVMDEPO05181313P3	94	15-Sep-21
40	TVMDEPO09207868P1	5	28-Nov-21
41	TVMDEPO10204757P1	95	15-Sep-21
Bovikkanam WSP Sn			
42	KGDDEPO02204054P1	75	31-Oct-21
43	KGDDEPO03207217P1	80	31-Oct-21
Chalakkudy PH Sn II			
44	TCRDEPO10206940P1	26	7-Sep-21
Chalakkudy WSP Sub Dn			
45	TCRDEPO11207994P1	10	25-Oct-21
46	TCRDEPO11207997P1	10	21-Oct-21
Changanassery Sn			
47	KTMDEPO02187946P1	98	31-Aug-21
48	KTMDEPO04162317P1	51	27-Oct-19
49	KTMDEPO08172138P1	65	31-Jul-21
50	KTMDEPO08192311P1	26	31-Mar-21
51	KTMDEPO12195608P1	64	30-Sep-21
Changanassery Sub Dn			
52	KTMDEPO08207511P1	66	26-Jul-21
Chavara PH Sn			
53	KLMDEPO10206628P1	83	15-Apr-21
54	KLMDEPO10206629P1	69	15-Apr-21
Chengannur WS Sn			
55	ALPDEPO01217083P1	0	25-Sep-21
56	ALPDEPO02216938P1	0	21-Aug-21
57	ALPDEPO03217072P2	50	31-Oct-21
58	ALPDEPO03217098P1	0	25-Oct-21
Cheruvathoor Sn			
59	KGDDEPO06207182P1	80	30-Oct-21
Chiranickal Sn			
60	PTADEPO01192079P1	95	30-Apr-21
Harippad PH Sn			
61	ALPDEPO01194205P1	86	15-Oct-21
62	ALPDEPO09136061P2	75	15-Oct-21
63	ALPDEPO09136061P5	57	15-Oct-21
Irinjalakkuda PH Sn			
64	TCRDEPO06207971P1	10	30-Sep-21
JNNURM PIU Dn Thiruvananthapuram			



65	TVMDEPO07171194P1	95	7-Oct-21
66	TVMJNNURM06131740P1	99	30-Sep-21
	Kadakkal PH Sn		
67	KLMDEPO03193662P1	71	30-Jun-21
	Kalamassery Sn		
68	EKMDEPO01208026P1	1	31-Oct-21
69	EKMDEPO03218130P1	1	31-Oct-21
70	EKMDEPO04218025P1	1	31-Jul-21
71	EKMDEPO12198115P1	1	30-Apr-21
	Kalliaserry WS Sn		
72	KNRDEPO09192722P1	21	31-Mar-21
	Kaloor WW Sn 2		
73	EKMDEPO11206887P1	98	30-Sep-21
	Kaloor WW Sn1		
74	EKMDEPO02217990P1	56	30-Nov-21
	Kalpetta PH Sn 1		
75	WYDDEPO11193330P1	30	7-Apr-21
	Kanhangad PH Sn		
76	KGDDEPO02207181P1	0	25-Oct-21
	Kariyad PH Sn		
77	EKMDEPO12207828P1	60	30-Sep-21
	Karuvelippady Sn 3		
78	EKMDEPO04207988P1	11	30-Oct-21
	Kayamkulam PH Sn		
79	ALPDEPO03182430P1	99	30-Sep-21
80	ALPDEPO03194234P1	99	30-Sep-21
	Kazhakootam WW Sn		
81	TVMDEPO03217993P1	75	18-Nov-21
	Kidangara Sn		
82	ALPDEPO01203189P1	92	15-Jun-21
83	ALPDEPO05206256P1	0	31-Aug-21
84	ALPDEPO05206309P1	0	31-May-21
85	ALPDEPO11206313P1	0	31-May-21
	Koduvally Sn		
86	CLTDEPO03197810P1	94	10-Aug-20
	Kolachery PH Sn		
87	KNRDEPO05207404P1	90	15-Oct-21
	Kollam PH Sn		
88	KLMDEPO03217949P2	90	2-Oct-21
	Kollam WS Sn 2		
89	KLMDEPO08194123P1	2	31-Aug-21
	Kollam WS Sn 3		
90	KLMDEPO08194123P2	99	31-Aug-21
	Konni Sn		
91	PTADEPO01203085P1	65	31-Mar-21
92	PTADEPO07192367P1	75	15-Dec-20
93	PTADEPO08192552P1	50	31-May-21
94	PTADEPO08205849P1	92	11-Apr-21
	Koothuparamba Project Sn No2		
95	KNRDEPO11183152P1	79	31-Mar-21
	Koothuparambu PH Sn		
96	KNRDEPO01216956P1	1	31-Aug-21
97	KNRDEPO11192170P1	17	30-Oct-21
98	KNRDEPO11206957P1	0	31-Aug-21
99	KNRDEPO11206986P1	0	31-Aug-21



	Kottakkal PH Sn			
100	MLPDEPO08206130P1	40	30-Sep-21	
101	MLPDEPO12196220P1	90	15-Jul-21	
	Kottiyam PH Sn			
102	KLMDEPO02217715P1	1	31-Oct-21	
103	KLMDEPO03217968P1	1	25-Oct-21	
104	KLMDEPO11197716P1	26	31-Oct-21	
105	KLMDEPO11206989P1	60	20-Sep-21	
106	KLMDEPO11206989P2	71	1-Oct-21	
107	KLMDEPO11206989P3	80	1-Oct-21	
108	KLMDEPO11206989P4	73	1-Oct-21	
	Koyilandy PH Sn 2			
109	CLTDEPO05195856P1	80	31-Oct-21	
	Kundara PH Sn			
110	KLMDEPO03217929P1	8	31-Oct-21	
111	KLMDEPO03217930P1	7	31-Oct-21	
112	KLMDEPO03217931P1	10	5-Nov-21	
	Kunnathunadu PH Sn			
113	EKMDEPO02192773P1	99	30-Sep-21	
114	EKMDEPO06217851P1	92	7-Oct-21	
	Kuriathy Sn(Maintenance)			
115	TVMDEPO01217538P5	53	4-Oct-21	
116	TVMDEPO02207537P1	54	29-Oct-21	
	Kuruppampady Sn			
117	EKMDEPO05203048P2	97	31-Mar-21	
118	EKMDEPO05203048P3	97	30-Apr-21	
119	EKMDEPO05203048P4	97	30-Apr-21	
120	EKMDEPO06217850P1	89	14-Oct-21	
	Madathara Sn			
121	KLMDEPO09218052P1	25	31-Oct-21	
122	KLMDEPO09218053P1	15	30-Nov-21	
	Mala PH Sn			
123	TCRDEPO01217965P1	90	17-Sep-21	
	Malappuram Sn 1	53	6-Sep-21	
124	MLPDEPO10207449P1	53	6-Sep-21	
	Mallappally Sn			
125	PTADEPO02217332P1	20	10-Aug-21	
126	PTADEPO03192050P1	50	31-Mar-21	
127	PTADEPO03217601P1	51	11-Sep-21	
128	PTADEPO0520819P1	78	31-Dec-20	
129	PTADEPO12207327P1	30	9-Aug-21	
	Mananthavady PH Sn			
130	WYDDEPO08206545P1	96	20-Jun-21	
	Manjeri PH Sn			
131	MLPDEPO10194754P1	95	30-Jul-21	
	Mannarkkad (Agali) Sn			
132	PKDDEPO01197219P1	53	31-Aug-21	
133	PKDDEPO08191857P1	93	31-May-21	
	Mattannur PH Sn			
134	KNRDEPO03191826P2	50	31-Oct-21	
	Mulanthuruthy PH Sn 1			
135	EKMDEPO02197608P1	70	24-Sep-21	
136	EKMDEPO02217602P1	40	24-Aug-21	
137	EKMDEPO02217603P1	50	24-Aug-21	
138	EKMDEPO02217604P1	30	24-Aug-21	



139	EKMDEPO02217609P1	80	24-Aug-21
	Nedumbassery PH Sn		
140	EKMDEPO01217549P1	52	31-Jul-21
	Nedumpuram Sn		
141	PTADEPO0320828P1	95	15-Jan-21
142	PTADEPO03218098P1	50	10-Oct-21
143	PTADEPO03218100P1	1	10-Oct-21
	Nenmara Sn		
144	PKDDEPO07201976P1	63	30-Apr-21
145	PKDDEPO09192003P1	0	31-May-21
146	PKDDEPO09207200P1	75	19-Mar-21
147	PKDDEPO12185511P1	90	31-May-21
	Nilambur PH Sn		
148	MLPDEPO10194762P1	68	31-Aug-21
	Palakkad Project Dn		
149	PKDDEPO0814680P1	90	30-Nov-21
	Palakkad Revenue Sn		
150	PKDDEPO02201961P1	70	30-Sep-20
151	PKDDEPO07191947P1	60	24-Jun-20
152	PKDDEPO08205505P1	77	31-Dec-20
	Palod WS Sn		
153	TVMDEPO01192473P1	72	30-Nov-21
	Parappanangadi PH Sn		
154	MLPDEPO08204770P1	98	29-Sep-21
	Parassala WS Sn		
155	TVMDEPO02206351P1	77	30-Apr-21
156	TVMDEPO08206348P1	98	15-May-21
157	TVMDEPO09196983P1	25	11-May-21
	Pathanamthitta Sn		
158	PTADEPO01187033P1	3	22-Jun-21
159	PTADEPO01187726P1	6	17-Sep-21
160	PTADEPO01196821P1	53	8-May-21
161	PTADEPO03192356P1	91	31-Dec-20
162	PTADEPO11192129P1	66	31-Jan-21
163	PTADEPO11192507P1	72	30-Mar-21
	Perambra PH Sn		
164	CLTDEPO07207247P1	10	1-Feb-21
	Perinthalmanna PH Sn		
165	MLPDEPO10194744P1	89	5-Oct-21
	Perlassery Sn 2		
166	KNRDEPO06191848P1	79	15-Mar-21
	Perumbavoor PH Sn		
167	EKMDEPO02192731P2	29	30-Apr-21
	Peruva Sn		
168	KTMDEPO09208119P1	90	19-Sep-21
169	KTMDEPO12208114P1	60	31-Jul-21
	Pongumoodu Sn(Maintenance)		
170	TVMDEPO06217992P1	90	31-Oct-21
171	TVMDEPO10207541P1	20	20-Sep-21
	Pullad Section		
172	PTADEPO01202066P1	20	31-Mar-21
173	PTADEPO03217982P1	20	18-Sep-21
174	PTADEPO07207039P1	62	5-Nov-20
175	PTADEPO07207042P1	83	5-Nov-20
176	PTADEPO09204359P1	33	30-Apr-21



	Ranni Sn		
177	PTADEPO01202679P1	96	30-Sep-21
178	PTADEPO10194043P1	80	31-Aug-21
	Sasthamangalam Sewerage Sn		
179	TVMDEPO09206858P1	75	30-Sep-21
	Shoranur Sn		
180	PKDDEPO10197207P1	80	30-Oct-21
	T V Puram		
181	KTMDEPO02218033P1	55	5-Oct-21
182	KTMDEPO03217923P1	5	30-Oct-21
183	KTMDEPO04206764P1	0	30-Sep-21
	Thiruvalla Sn		
184	PTADEPO02204405P1	70	28-Feb-21
	Thrissur WW Sn 2		
185	TCRDEPO01196653P1	70	30-Sep-21
186	TCRDEPO01206656P1	11	30-Sep-21
187	TCRDEPO04206654P1	0	31-Oct-21
	Thuravur PH Sn		
188	ALPDEPO08205199P1	90	30-Sep-21
	Tirur section		
189	MLPDEPO06194587P1	75	31-Oct-21
190	MLPDEPO08156116P1	85	31-Oct-21
	Tirurangadi Sn		
191	MLPDEPO02217830P1	36	2-Oct-21
192	MLPDEPO02217832P1	39	2-Sep-21
193	MLPDEPO05206423P1	78	31-Jul-21
	Trikkakara Sn		
194	EKMDEPO10208117P1	1	31-Jan-21
	Vaikom Sn		
195	KTMDEPO02217922P1	42	30-Oct-21
	Vazhakkulam PH Sn		
196	EKMDEPO03197264P1	67	27-Aug-21
	Vytilla Section 1		
197	EKMDEPO11206101P1	83	30-Sep-21
	ITDP		
	Changanassery Sn		
198	KTMITDP08203167P1	81	31-Mar-21
	SMARTCITY		
	Kochi WW Sn 3		
199	EKMSMARTCITY01205807P1	98	30-Sep-21
	VISL		
	Kanjiramkulam WS Sn		
200	TVMVISL10206971P1	97	13-Feb-21



Annexure 5.C
Packages Expecting completion before 30.11.2021
GOI and JJM funded projects for DCE PIU 3

SI No.	Row Labels	Progress %	Expected date of completion
	GOI		
	Kollam Project Dn		
1	KLMGOI0713492P1	98	30-Sep-21
	Kottayam Project Dn		
2	KTMGOI02134353P13	95	15-Sep-21
3	KTMGOI07134354P1	62	31-Aug-21
4	KTMGOI07134365P4	92	30-Sep-21
5	KTMGOI11124368P1	88	30-Nov-21
	Kozhikode Project Dn		
6	WYDGOI0114509P4	54	19-Nov-21
	Malappuram Project Dn		
7	MLPGOI0114593P1	97	30-Nov-20
8	MLPGOI0115587P1	98	25-Aug-21
9	MLPGOI1213586P1	98	27-Aug-21
10	MLPGOI1213586P2	94	25-Oct-21
11	MLPGOI1213586P3	98	28-Sep-21
	Mathilakam PH Sn		
12	TCRGOI01201172P1	50	30-Jun-21
	Palakkad Revenue Sn		
13	PKDGOI10205475P1	85	31-Jul-21
	JJM		
	Adoor Project Dn		
14	PTAJJM08202997P1	84	28-Feb-21
15	PTAJJM08203035P1	99	30-Mar-21
16	PTAJJM08203036P1	97	31-Aug-21
17	PTAJJM08203037P1	99	31-Mar-21
18	PTAJJM08203038P1	99	31-Mar-21
19	PTAJJM12207333P1	50	30-Jun-21
	Alappuzha PH Sn		
20	ALPJJM09204256P1	91	30-Sep-21
21	ALPJJM09204257P3	90	30-Oct-21
	Alappuzha Project Dn		
22	ALPJJM08205447P1	92	31-Aug-21
23	ALPJJM08205459P1	80	31-Mar-21
24	ALPJJM08205513P1	72	30-Sep-21
25	ALPJJM08205515P1	69	31-May-21
26	ALPJJM08206907P1	18	25-Jul-21
27	ALPJJM08207613P1	86	30-Jul-21
28	ALPJJM08207717P1	5	10-Jul-21
	Alappuzha WSP Sn		
29	ALPJJM08205196P1	99	31-Aug-21
30	ALPJJM08205783P2	59	30-Nov-21
31	ALPJJM11206849P1	45	30-Nov-21
	Alathur PH Sn		
32	PKDJJM08205569P1	30	30-Sep-21
33	PKDJJM08205572P1	15	30-Sep-21
34	PKDJJM08205575P1	47	30-Sep-21
35	PKDJJM10207138P1	30	30-Sep-21
36	PKDJJM10207148P1	98	30-Sep-21
	Angamaly Sn		



37	EKMJJM08203015P1	95	30-Sep-21
38	EKMJJM08203971P1	49	31-Oct-21
39	EKMJJM08203971P3	2	14-Nov-21
40	EKMJJM08203971P4	1	14-Nov-21
	Areecode PH Sn		
41	MLPJ JM12206508P1	78	30-Aug-21
42	MLPJ JM12206510P1	49	31-Oct-21
	Aryanad WW Sn		
43	TVMJJM08202871P2	70	30-Sep-21
44	TVMJJM08202871P3	2	30-Nov-21
45	TVMJJM08202934P1	96	30-Jun-21
46	TVMJJM08204067P1	98	30-Nov-21
47	TVMJJM08205645P2	90	21-Sep-21
48	TVMJJM08205645P3	85	30-Sep-21
49	TVMJJM08206690P3	24	17-May-21
	Attingal WS Sn 1		
50	TVMJJM08204527P1	95	28-Feb-21
51	TVMJJM08204529P1	77	31-Mar-21
52	TVMJJM08204533P1	68	31-Oct-21
53	TVMJJM08204537P1	68	31-Oct-21
54	TVMJJM08204541P1	89	3-May-21
55	TVMJJM08204552P1	90	20-Mar-21
56	TVMJJM08204556P1	96	17-Mar-21
57	TVMJJM08204557P1	95	16-Jun-21
58	TVMJJM08205841P2	17	30-Nov-21
59	TVMJJM08206613P1	24	30-Nov-21
	Attingal WS Sn 2		
60	TVMJJM08204276P1	98	10-Sep-21
61	TVMJJM08204528P1	96	30-Oct-21
62	TVMJJM08204538P1	60	30-Oct-21
63	TVMJJM08204550P1	56	30-Oct-21
64	TVMJJM12205813P1	50	30-Oct-21
	Bovikkanam WSP Sn		
65	KGDJJM08202903P1	25	31-Oct-21
66	KGDJJM08202940P1	43	31-Oct-21
	Chalakkudy PH Sn		
67	TCRJJM07203797P1	95	30-Nov-21
68	TCRJJM07203799P1	13	30-Nov-21
	Chalakkudy PH Sn II		
69	TCRJJM07203866P1	30	31-Mar-21
70	TCRJJM07203868P2	1	31-Oct-21
71	TCRJJM07203868P6	78	9-Aug-21
	Changanassery Sn		
72	KTMJJM08203163P1	67	1-Jul-21
73	KTMJJM08203168P1	69	31-Oct-21
	Chavara PH Sn		
74	KLMJJM08204265P1	95	31-Mar-21
75	KLMJJM08204267P1	64	31-Mar-21
76	KLMJJM08207025P1	20	31-Mar-21
	Chelakkara Sn		
77	TCRJJM08204833P1	71	31-Aug-21
78	TCRJJM08204834P1	58	31-Aug-21
79	TCRJJM08204835P1	43	31-Aug-21
80	TCRJJM08205210P1	74	18-Aug-21
	Cherplassery PH Sn		



81	PKDJM08203250P1	99	14-May-21
82	PKDJM08203252P1	86	31-Mar-21
	Cherpu PH Sn		
83	TCRJM08203888P1	15	31-Oct-21
84	TCRJM08203896P3	90	31-Jul-21
85	TCRJM08203899P3	77	31-Aug-21
86	TCRJM08206693P2	86	27-Jul-21
87	TCRJM08206693P3	90	31-Jul-21
	Cherthala PH Sn		
88	ALPJM08204200P1	57	1-Nov-21
89	ALPJM08204201P1	90	15-Oct-21
90	ALPJM08205808P1	77	30-Nov-21
	Cheruvathoor Sn		
91	KGDJM08202953P1	95	30-Aug-21
92	KGDJM08202956P1	90	30-Aug-21
93	KGDJM08202965P1	71	30-Sep-21
94	KGDJM08202965P2	70	30-Sep-21
	Chittur Project Dn		
95	PKDJM12206088P1	40	24-Aug-21
96	PKDJM12206095P1	31	11-Oct-21
97	PKDJM12206096P1	41	30-Sep-21
98	PKDJM12206105P1	13	2-Nov-21
	Chittur Section		
99	PKDJM08205457P1	91	30-Jul-21
	Chowara HW Sn		
100	EKMJJM08203034P1	96	30-Sep-21
	Devikulam PH Sn		
101	IDKJM07207405P1	60	30-Sep-21
102	IDKJM08203339P1	20	30-Sep-21
	Edappal Sn		
103	MLPJM12207463P1	14	5-Aug-21
104	MLPJM12207465P1	16	5-Aug-21
105	MLPJM12207466P1	11	5-Aug-21
	Elenji Sn		
106	EKMJJM03203864P1	21	31-Mar-21
107	EKMJJM08203863P1	19	30-Apr-21
	Gandhinagar Kottayam PH		
	Med. Col Sn		
108	KTMGOI08202967P3	98	31-Aug-21
	Guruvayur PH Sn		
109	TCRJM08205092P1	28	3-Oct-21
110	TCRJM08205094P1	41	31-Aug-21
111	TCRJM08205097P1	63	26-Sep-21
112	TCRJM12217365P1	13	14-Nov-21
	Harippad PH Sn		
113	ALPJM01204192P1	75	31-Oct-21
	Irinjalakkuda PH Sn		
114	TCRJM08203902P1	50	31-Aug-21
115	TCRJM08203903P1	40	30-Jun-21
116	TCRJM08203906P9	76	30-Aug-21
	Kaduthuruthy Sn		
117	KTMJJM08204316P1	86	30-Sep-21
118	KTMJJM08204317P1	70	30-Sep-21
119	KTMJJM12206650P1	50	30-Sep-21
	Kallara Sn		



120	TVMJJM08207406P1	40	31-Oct-21
121	TVMJJM08207406P2	52	31-Oct-21
122	TVMJJM08207406P3	53	31-Oct-21
123	TVMJJM08207406P4	79	30-Sep-21
124	TVMJJM08207406P6	44	31-Oct-21
	Kalliasery WS Sn		
125	KNRJJM08202983P1	96	13-Mar-21
126	KNRJJM08202986P1	58	31-Mar-21
127	KNRJJM08202995P1	41	31-Mar-21
128	KNRJJM08202996P1	91	13-Mar-21
	Kalpetta PH Sn 2		
129	WYDJJM08202814P1	83	31-May-21
	Kanhagad PH Sn		
130	KGDJJM08202963P1	36	30-Aug-21
	Kanjiramkulam WS Sn		
131	TVMJJM08207434P1	96	31-Aug-21
	Kannur WS Sn 3		
132	KNRJJM08202923P1	93	30-Sep-21
133	KNRJJM08202928P1	44	30-Sep-21
134	KNRJJM08202928P2	44	30-Sep-21
	Kariyad PH Sn		
135	EKMJJM08203022P1	99	30-Sep-21
	Kattakada WS Sn		
136	TVMJJM08204625P1	97	31-Mar-21
137	TVMJJM08206779P1	82	16-Jun-21
	Kattappana Project Dn		
138	IDKJJM08203350P2	82	31-Mar-21
139	IDKJJM08203353P2	44	31-Mar-21
140	IDKJJM08203356P2	75	31-Mar-21
141	IDKJJM08203385P2	96	31-Jul-21
	Kayamkulam PH Sn		
142	ALPJJM08204221P1	99	30-Sep-21
	Keezhallur PH Sn		
143	KNRJJM08202943P4	27	31-Aug-21
	Kidangoor PH Sn		
144	KTMJJM08207687P1	5	26-Sep-21
	Kodungalloor PH Sn		
145	TCRJJM08203823P1	93	30-Sep-21
146	TCRJJM09203818P1	31	30-Jul-21
	Koduvally Sn		
147	CLTJJM08202894P1	72	21-Oct-21
148	CLTJJM12205838P1	38	30-Sep-21
149	CLTJJM12205839P1	39	30-Sep-21
	Kollam Project Dn		
150	KLMJJM08203114P1	67	12-Nov-21
	Koothattukulam Sn		
151	EKMJJM08203970P1	98	31-Oct-21
	Koothuparamba Project Sn No2		
152	KNRJJM08205623P1	80	12-Jul-21
	Koothuparambu PH Sn		
153	KNRJJM08202938P1	49	31-Aug-21
154	KNRJJM08202943P2	40	31-Aug-21
	Kothamangalam Sn 1		
155	EKMJJM08203943P1	94	31-Jul-21
156	EKMJJM08203948P1	59	31-Aug-21



	Kothamangalam Sn 2		
157	EKMJJM08203950P1	50	31-Oct-21
158	EKMJJM08203955P1	20	31-Oct-21
159	EKMJJM08203957P1	22	31-Oct-21
	Kottakkal PH Sn		
160	MLPJ JM08204459P1	99	30-Jun-21
	Kottarakkara PH Sn		
161	KLMJJM08203226P2	87	15-Jul-21
162	KLMJJM08204249P1	98	15-Jul-21
	Kottayam PH Sn		
163	KTMJJM12206663P1	0	29-Jun-21
	Kottayam Project Dn		
164	KTMJJM08184285P1	64	30-Sep-21
165	KTMJJM08202830P1	26	22-Aug-21
166	KTMJJM08202830P2	5	22-Jul-21
167	KTMJJM08202830P3	97	15-Jun-21
168	KTMJJM08202835P1	54	30-Sep-21
169	KTMJJM08203169P1	14	16-Nov-21
170	KTMJJM08204284P1	50	15-Nov-21
171	KTMJJM08204330P1	1	31-Aug-21
172	KTMJJM12206034P1	1	6-Oct-21
173	KTMJJM12206034P2	1	31-Oct-21
174	KTMJJM12206034P4	10	26-Aug-21
	Kottayam WW Sn 1		
175	KTMJJM08204290P1	78	15-Sep-21
176	KTMJJM08204290P2	63	15-Sep-21
	Kozhikode Project Dn		
177	CLTJJM08203298P1	20	31-Mar-21
178	CLTJJM08203298P4	55	22-Oct-21
179	CLTJJM08203321P1	25	22-Oct-21
180	CLTJJM08203321P2	47	22-Oct-21
181	CLTJJM08203321P3	20	26-Oct-21
182	CLTJJM08203321P4	20	26-Oct-21
183	CLTJJM08203322P3	15	26-Oct-21
184	CLTJJM08203326P2	40	22-Oct-21
185	CLTJJM08203326P3	28	26-Oct-21
186	CLTJJM08203328P1	36	30-Sep-21
187	CLTJJM08203338P1	91	31-Oct-21
188	CLTJJM08213632P1	69	20-Sep-21
	Kozhinjampara PH Sn		
189	PKDJ JM08205451P1	20	30-Nov-21
190	PKDJ JM08205454P1	97	30-Aug-21
191	PKDJ JM08205462P1	64	30-Nov-21
192	PKDJ JM10207135P1	19	30-Jul-21
193	PKDJ JM10207731P1	59	11-Aug-21
194	PKDJ JM10207732P1	65	12-Jun-21
195	PKDJ JM10207733P1	53	12-Jun-21
196	PKDJ JM10207734P1	99	30-Aug-21
	Kumbala PH Sn		
197	KGDJJM08202927P1	10	1-Oct-21
198	KGDJJM08202950P1	75	30-Sep-21
	Kundara PH Sn		
199	KLMJJM08203178P1	99	26-Jul-21
	Kunnamkulam Sn		
200	TCRJJM08205246P1	80	31-Mar-21



201	TCRJJM08205247P1	31	31-Aug-21
202	TCRJJM08205248P1	75	31-Mar-21
203	TCRJJM08205249P1	65	31-Mar-21
204	TCRJJM08205252P1	39	31-Mar-21
205	TCRJJM08205252P2	99	31-Aug-21
206	TCRJJM08207961P1	1	25-Sep-21
	Kunnathunadu PH Sn		
207	EKMJJM08203023P1	82	31-Aug-21
208	EKMJJM08203030P1	20	22-Jun-21
	Kuzhalmannam Sn		
209	PKDJJM08205565P1	58	31-Jul-21
210	PKDJJM12207545P1	15	30-Jul-21
211	PKDJJM12207546P1	21	30-Aug-21
	Madathara Sn		
212	KLMJJM08203188P1	21	18-Jun-21
213	KLMJJM08203223P1	29	31-Oct-21
	Malapparamba RWS Sn		
214	CLTJJM12205894P3	99	31-Aug-21
	Malappuram Project Dn		
215	MLPJJM08203770P1	32	25-Oct-21
216	MLPJJM08203796P1	28	16-Jun-21
	Malappuram Sn 1		
217	MLPJJM08204590P1	82	22-Aug-21
218	MLPJJM08206029P1	52	16-Nov-21
219	MLPJJM12207470P1	80	10-Aug-21
	Mallappally Sn		
220	PTAJJM12207320P1	70	30-Jul-21
	Manjeri PH Sn		
221	MLPJJM08204605P1	72	23-Oct-21
	Mankada PH Sn		
222	MLPJJM08204591P1	84	30-Sep-21
223	MLPJJM12207468P1	99	7-Aug-21
224	MLPJJM12207468P2	14	10-Oct-21
	Mannarkkad (Agali) Sn		
225	PKDJJM08203243P1	91	31-Mar-21
226	PKDJJM08203251P1	65	31-Mar-21
	Mathilakam PH Sn		
227	TCRJJM08203819P1	10	30-Aug-21
	Mulanthuruthy PH Sn 1		
228	EKMJJM08203856P1	32	31-Jul-21
229	EKMJJM08203857P3	69	31-Aug-21
230	EKMJJM08203857P4	21	31-Aug-21
231	EKMJJM08203859P1	47	31-Jul-21
232	EKMJJM08203861P1	61	31-Jul-21
	Mundakkayam Sn		
233	KTMJJM08204291P2	80	31-Aug-21
	Muppathadam WS Sn 2		
234	EKMJJM08203705P1	95	30-Aug-21
235	EKMJJM08203706P1	51	30-Sep-21
	Muvattupuzha PH Sn		
236	EKMJJM08203960P1	83	31-Aug-21
237	EKMJJM08203967P1	85	31-Aug-21
238	EKMJJM08203968P1	91	19-Jul-21
	Nattika Project Dn		
239	TCRJJM08207125P7	67	19-Aug-21



240	TCRJJM08207125P8	31	28-Oct-21
	Nedumangad WW Sn		
241	TVMJJM08202871P4	22	30-Nov-21
242	TVMJJM08202871P5	2	24-Oct-21
	Nedumpuram Sn		
243	PTAJJM08203100P1	97	31-Mar-21
	Nenmara Sn		
244	PKDJJM08203291P1	72	24-Nov-20
245	PKDJJM10207130P1	69	31-Mar-21
246	PKDJJM10207145P1	43	31-Mar-21
247	PKDJJM10207145P2	49	31-Mar-21
248	PKDJJM12207146P1	1	31-Mar-21
249	PKDJJM12207611P1	50	31-Aug-21
250	PKDJJM12207612P1	47	31-Aug-21
251	PKDJJM12207616P1	29	31-Aug-21
	Nilambur PH Sn		
252	MLPJJM12206503P1	90	31-Aug-21
253	MLPJJM12206506P1	72	17-Sep-21
	North Paravoor WS Sn 1		
254	EKMJJM08203708P1	52	30-Sep-21
255	EKMJJM08203709P1	47	30-Aug-21
	Oachira PH Sn		
256	KLMJJM08207028P1	55	23-May-21
257	KLMJJM08207077P1	30	30-Sep-21
	Ollur Sn		
258	TCRJJM07203871P4	31	31-Aug-21
259	TCRJJM07203872P1	30	31-Aug-21
260	TCRJJM07203872P4	30	15-Aug-21
261	TCRJJM07203873P1	20	4-May-21
262	TCRJJM07203874P3	50	30-Sep-21
263	TCRJJM07203875P1	48	31-Aug-21
	Palakkad Project Dn		
264	PKDJJM07203225P1	88	14-Aug-21
265	PKDJJM07203228P2	77	14-Aug-21
266	PKDJJM09203335P1	25	2-Nov-21
267	PKDJJM09203335P2	10	2-Sep-21
	Palakkad Revenue Sn		
268	PKDJJM10207142P1	85	31-Aug-21
269	PKDJJM10207509P1	85	30-Jun-21
	Palod WS Sn		
270	TVMJJM08206717P6	19	30-Nov-21
	Parassala WS Sn		
271	TVMJJM08204628P1	36	30-Jun-21
272	TVMJJM08205576P1	61	30-Jun-21
273	TVMJJM08205577P1	78	29-Mar-21
274	TVMJJM08207410P1	24	16-Oct-21
275	TVMJJM08207555P1	73	30-Jun-21
	Pathanamthitta Sn		
276	PTAJJM12207081P1	29	30-Jul-21
277	PTAJJM12207085P1	11	25-Aug-21
	Pattambi PH Sn		
278	PKDJJM08203246P1	56	31-Mar-21
279	PKDJJM08203248P1	99	31-Mar-21
	Pattimattom PH Sn		
280	EKMJJM08203023P3	30	30-Sep-21



281	EKMJJM08203023P4	10	30-Sep-21
282	EKMJJM08203026P1	22	31-May-21
	Peerumedu Sn		
283	IDKJJM12205938P1	26	31-Jul-21
	Perlassery Sn 1		
284	KNRJJM08202922P3	60	31-Oct-21
285	KNRJJM08202933P2	49	31-Oct-21
286	KNRJJM08202947P2	93	31-Oct-21
287	KNRJJM08202951P3	60	31-Oct-21
288	KNRJJM08202951P5	66	31-Oct-21
	Perlassery Sn 2		
289	KNRJJM08202926P1	37	31-Mar-21
290	KNRJJM08202935P1	57	23-Jan-21
291	KNRJJM08202945P1	68	12-Jul-21
	Perumbavoor PH Sn		
292	EKMJJM08203028P1	97	31-Aug-21
293	EKMJJM08203029P1	27	30-Jun-21
	Peruva Sn		
294	KTMJJM08204322P1	63	10-Jun-21
295	KTMJJM08204324P1	60	19-Jun-21
	Pilathra WS Sn		
296	KNRJJM08202977P1	75	31-Oct-21
297	KNRJJM08202977P2	96	31-Jul-21
298	KNRJJM08202990P1	6	31-Aug-21
299	KNRJJM08202990P2	1	30-Nov-21
300	KNRJJM08202990P3	7	30-Sep-21
301	KNRJJM08202990P4	10	31-Oct-21
302	KNRJJM08202990P5	85	31-Aug-21
303	KNRJJM08202990P6	8	30-Sep-21
304	KNRJJM08202990P7	10	31-Oct-21
305	KNRJJM08202990P8	71	31-Aug-21
306	KNRJJM08202990P9	5	31-Oct-21
307	KNRJJM08202991P1	70	31-Aug-21
	Piravam PH Sn		
308	EKMJJM08203851P1	38	30-Nov-21
309	EKMJJM08203852P1	76	30-Nov-21
	Ponkunnam PH Sn		
310	KTMJJM08204294P1	67	30-Sep-21
311	KTMJJM08204294P2	67	30-Sep-21
312	KTMJJM08204294P3	99	30-Sep-21
	Project Division Kannur (KGD)		
313	KGDJJM08203009P1	36	4-Aug-21
314	KGDJJM08203011P1	87	30-Sep-21
315	KGDJJM08203012P1	80	30-Sep-21
	Pullad Section		
316	PTAJJM12206085P1	88	31-Mar-21
317	PTAJJM12206086P1	76	31-Jan-21
318	PTAJJM12207054P1	20	6-May-21
319	PTAJJM12207054P2	42	8-Sep-21
	Ranni Sn		
320	PTAJJM08202844P1	95	30-Sep-21
321	PTAJJM08202845P1	96	30-Sep-21
322	PTAJJM08206740P1	93	30-Sep-21
323	PTAJJM08206743P1	93	30-Sep-21
324	PTAJJM12207095P1	90	18-Aug-21



	Sasthamcottah WS Sn2		
325	KLMJJM08207714P1	31	20-Sep-21
	Shoranur Sn		
326	PKDJJM08203253P1	58	31-Mar-21
327	PKDJJM08203255P1	67	11-Apr-21
	T V Puram		
328	KTMJJM08204326P1	65	30-Apr-21
329	KTMJJM08204329P1	79	30-Apr-21
330	KTMJJM08204332P1	60	30-Apr-21
	Thalassery PH Sn		
331	KNRJJM08202932P1	70	30-Sep-21
	Thaliparamba WS Sn		
332	KNRJJM08202989P1	13	30-Jul-21
333	KNRJJM08202989P2	6	2-Sep-21
334	KNRJJM08202989P3	5	17-Nov-21
335	KNRJJM08203000P1	16	7-Jun-21
336	KNRJJM08203000P2	1	30-Apr-20
337	KNRJJM08206432P2	82	30-Jun-21
338	KNRJJM08206432P3	7	23-Jul-21
339	KNRJJM08206432P4	94	16-Jul-21
340	KNRJJM08206432P5	27	31-Jul-21
341	KNRJJM08206432P6	44	15-Jul-21
342	KNRJJM08206432P7	49	22-Jul-21
343	KNRJJM08206432P8	34	15-Jul-21
	Thiruvalla QC Sn		
344	ALPJJM08207666P1	75	9-Sep-21
345	KTMJJM08207670P1	78	6-Oct-21
	Thiruvalla Sn		
346	PTAJJM08206024P1	88	30-Jun-21
	Thodupuzha PH Sn		
347	IDKJJM08203314P1	95	31-May-21
348	IDKJJM08204920P1	26	31-May-21
349	IDKJJM08204934P1	39	31-Mar-21
	Thodupuzha PH Sn 2		
350	IDKJJM06204933P1	65	31-May-21
351	IDKJJM08204928P1	85	31-May-21
	Thrissur WW Sn 2		
352	TCRJJM08205102P1	73	31-Aug-21
353	TCRJJM08205103P1	90	31-Jul-21
	Thrithala Sn		
354	PKDJJM08205074P1	59	21-Mar-21
355	PKDJJM08205138P1	51	31-Aug-21
	Thuravur PH Sn		
356	ALPJJM08204189P1	55	7-Oct-21
357	ALPJJM08204191P1	52	7-Oct-21
358	ALPJJM08204193P1	60	7-Oct-21
359	ALPJJM08204194P1	91	1-Nov-21
360	ALPJJM08204197P1	45	1-Nov-21
361	ALPJJM08204199P1	39	17-Oct-21
362	ALPJJM08205783P1	59	30-Nov-21
	Thycattsherry PH Sn		
363	ALPJJM08205441P1	33	31-Mar-21
364	ALPJJM08205594P1	61	30-Apr-21
	Tirur section		
365	MLPJJM08204806P1	95	30-Jun-21



366	MLPJJM12207461P1	18	19-Jul-21
	Tirurangadi Sn		
367	MLPJJM08207462P1	45	30-Oct-21
368	MLPJJM08207462P2	51	30-Oct-21
369	MLPJJM08207462P3	90	28-Sep-21
370	MLPJJM08207462P4	90	30-Oct-21
	Trippunithura WS Sn 1		
371	EKMJJM08203712P1	83	30-Sep-21
	UIDSSMT WSP Sn	1	27-Oct-21
372	KNRJJM08208062P1	1	27-Oct-21
	Uzhavoor PH Sn		
373	KTMJJM08204331P1	15	6-Nov-21
	Vadakanchery PH Sn		
374	TCRJJM08204617P1	73	31-Jul-21
375	TCRJJM08204828P1	73	31-Jul-21
376	TCRJJM08204829P1	63	31-Jul-21
377	TCRJJM08204830P1	30	31-Jul-21
378	TCRJJM08204831P1	78	31-Mar-21
379	TCRJJM08204832P1	45	31-Jul-21
	Vadakkekara PH Sn		
380	EKMJJM08203024P1	31	15-Sep-21
381	EKMJJM08203025P1	76	30-Sep-21
382	EKMJJM08203265P1	62	31-Oct-21
383	EKMJJM08203265P2	80	31-Aug-21
	Vadanappalli Sn		
384	TCRJJM08205237P2	99	31-Mar-21
385	TCRJJM08205245P3	56	15-Aug-21
	Vadasserkara Sn		
386	PTAJJM12207075P1	70	17-Aug-21
387	PTAJJM12207094P1	60	30-Jul-21
388	PTAJJM12207099P1	30	30-Jul-21
	Vaikom Sn		
389	KTMJJM08204312P1	66	31-Oct-21
390	KTMJJM08204321P1	61	31-Oct-21
391	KTMJJM08204328P1	69	30-Nov-21
	Valakom PH Sn		
392	KLMJJM08206531P1	60	25-Aug-21
393	KLMJJM08206532P1	98	30-Jul-21
	Varkala WS Sn 1		
394	TVMJJM08204534P1	50	3-Jul-21
	Varkala WS Sn 2		
395	TVMJJM08204539P1	48	15-May-21
396	TVMJJM08204547P2	39	15-May-21
397	TVMJJM08204549P1	72	31-Mar-21
398	TVMJJM08204551P1	50	30-May-21
399	TVMJJM08204554P2	55	11-Aug-21
400	TVMJJM08204558P1	88	4-Feb-21
401	TVMJJM08206884P1	11	11-Aug-21
	Vazhakkulam PH Sn		
402	EKMJJM08203961P1	80	31-Aug-21
403	EKMJJM08203962P1	96	30-Aug-21
404	EKMJJM08203965P1	51	30-Jun-21



Annexure 5.D

Packages Expecting completion before 30.11.2021

GoK and NABARD funded projects for DCE PIU 1

Sl No.	Row Labels	Progress %	Expected date of completion
	GOK		
	Adoor Project Dn		
1	PTAGOK0317599P1	50	31-Dec-20
2	PTAGOK0317599P4	90	30-Jun-21
	Alappuzha Project Dn		
3	ALPGOK1013621P3	94	30-Nov-21
	Alathur PH Sn		
4	PKDGOK07195733P1	50	30-Sep-21
5	PKDGOK07197554P2	32	30-Sep-21
	Aluva Pipeline Sn		
6	EKMGOK06194827P1	98	31-Jul-21
	Angamaly Sn		
7	EKMGOK06192557P1	2	30-Sep-21
8	EKMGOK06192558P1	3	30-Sep-21
9	EKMGOK06217651P1	20	23-Oct-21
10	EKMGOK10204126P1	6	30-Sep-21
	Aruvikkara Sn 4		
11	TVMGOK02192469P1	32	31-Oct-21
12	TVMGOK06191912P1	14	30-Sep-21
13	TVMGOK07171905P1	87	30-Sep-21
14	TVMGOK10204782P1	95	31-Oct-21
	Aruvikkara Sn 5		
15	TVMGOK02192469P4	18	31-Oct-21
	Aryanad WW Sn		
16	TVMGOK09204788P1	75	30-Sep-21
	Attingal WS Sn 1		
17	TVMGOK06194873P1	10	10-Sep-21
18	TVMGOK10204517P1	10	10-Sep-21
	Attingal WS Sn 2		
19	TVMGOK01204768P1	94	15-Sep-21
20	TVMGOK01204793P1	30	31-Oct-21
21	TVMGOK01205153P1	99	10-Sep-21
22	TVMGOK10184367P1	85	30-Sep-21
23	TVMGOK10184406P1	91	10-Sep-21
24	TVMGOK10184769P1	80	25-Sep-21
25	TVMGOK10185154P1	70	30-Sep-21
	Beypore RWS Sn		
26	CLTGOK10204089P1	87	31-Jul-21
	Bovikkanam WSP Sn		
27	KGDGOK07175056P1	75	31-Oct-21
	Central Store Kochi		
28	EKMGOK06195789P1	20	30-Sep-21
29	EKMGOK10205790P1	43	30-Sep-21
	Chalakkudy PH Sn II		
30	TCRGOK01193846P1	40	31-Aug-21
	Changanassery Sn		
31	KTMGOK01167116P1	96	31-Aug-21
32	KTMGOK01167116P2	96	31-Aug-21
33	KTMGOK1116780P1	81	31-Oct-21



34	KTMGOK1116780P2	1	30-Jun-21
Chavara PH Sn			
35	KLMGOK06194258P1	0	2-Mar-21
36	KLMGOK06195169P1	0	3-Feb-20
37	KLMGOK10206745P1	90	15-Sep-21
38	KLMGOK10206747P1	0	22-Jul-21
Chelakkara Sn			
39	TCRGOK03171782P1	1	31-Jul-21
40	TCRGOK06191811P1	50	31-Jul-21
41	TCRGOK06191815P1	1	31-Jul-21
42	TCRGOK08181802P1	40	30-Sep-21
Chengannur WS Sn			
43	ALPGOK01218081P1	1	30-Nov-21
44	ALPGOK06217699P1	0	31-Oct-21
45	ALPGOK06217701P1	0	30-Nov-21
46	ALPGOK10204962P1	0	29-Sep-21
47	ALPGOK10204962P2	0	29-Sep-21
48	ALPGOK10204965P1	0	29-Sep-21
49	ALPGOK10204966P1	0	30-Aug-21
50	ALPGOK10204966P2	0	30-Sep-21
51	ALPGOK10204969P1	0	25-Sep-21
Cherplassery PH Sn			
52	PKDGOK08181676P1	96	28-Sep-19
Chiranickal Sn			
53	PTAGOK12147578P2	68	11-Aug-18
Chittur Project Dn			
54	PKDGOI0918625P1	70	31-Oct-21
Chowara HW Sn			
55	EKMGOK06191641P1	5	30-Sep-21
Elenji Sn			
56	EKMGOK06191363P1	1	30-Nov-21
Guruvayur PH Sn			
57	TCRGOK03095038P1	96	30-Sep-21
58	TCRGOK03095038P10	75	31-Jul-21
59	TCRGOK03095038P3	95	30-Sep-21
60	TCRGOK03095038P7	90	30-Sep-21
61	TCRGOK05217644P1	55	31-Aug-21
Irikkur WS Sn			
62	KNRGOK06191666P1	10	30-Nov-21
JNNURM PIU Dn Thiruvananthapuram			
63	TVMGOK03175978P2	54	30-Sep-21
JnNURM Project WS Dn			
64	EKMGOK10204887P1	65	8-Aug-21
Kalamassery Sn			
65	EKMGOK03204034P1	1	31-Oct-21
Kallara Sn			
66	TVMGOK09204801P1	35	31-Oct-21
Kalpetta PH Sn 1			
67	WYDGOK02216604P1	22	30-Sep-21
68	WYDGOK06191239P1	5	31-Aug-21
69	WYDGOK0619895P1	94	30-May-21
70	WYDGOK10204992P1	0	30-Jun-21
Kalpetta PH Sn 2			
71	WYDGOK02217417P6	0	12-Jun-21
72	WYDGOK02217418P4	11	2-Jun-21



	Kanhangad PH Sn		
73	KGDGOK06191375P1	85	31-Oct-21
74	KGDGOK08186139P1	50	30-Sep-21
	Kanjiramkulam WS Sn		
75	TVMGOK06196780P1	5	30-Sep-21
	Kannur WS Sn 2		
76	KNRGOK10205132P1	20	31-Aug-21
	Kannur WS Sn 3		
77	KNRGOK10205113P1	24	31-Oct-21
	Karuvelippady Sn 3		
78	EKMGOK02218048P1	50	15-Oct-21
79	EKMGOK02218048P2	10	15-Oct-21
	Karuvelippady WW Sn 2		
80	EKMGOK11208051P1	60	30-Oct-21
	Kasargod WSP Sn		
81	KGDGOK10204774P1	64	10-Oct-21
	Kattakada WS Sn	0	30-Sep-21
82	TVMGOK07175402P1	0	30-Sep-21
	Kattappana Project Dn		
83	IDKGOK10206191P1	46	31-Aug-21
	Kayamkulam PH Sn		
84	ALPGOK06197679P2	80	31-Oct-21
	Kidangara Sn		
85	ALPGOK11206254P1	0	30-Jun-21
	Kidangoor PH Sn		
86	KTMGOK07204964P1	0	31-Aug-21
87	KTMGOK08204339P1	0	31-Aug-21
	Kochi Drainage Sn		
88	EKMGOK10205785P1	99	30-Sep-21
	Kochi WW Sn 2		
89	EKMGOK10205795P1	15	30-Nov-21
	Kochi WW Sn 3		
90	EKMGOK06195799P1	65	30-Sep-21
	Koduvally Sn		
91	CLTGOK0619884P1	17	30-Oct-21
	Kollam Project Dn		
92	KLMGOK09195646P1	99	31-Aug-21
	Konni Sn		
93	PTAGOK10207032P1	25	21-Jun-21
	Kothamangalam Sn 2		
94	EKMGOK06191377P1	60	15-Sep-21
	Kottayam PH Sn		
95	KTMGOK01191233P1	85	26-Feb-21
96	KTMGOK08181188P1	34	31-Jul-21
97	KTMGOK08194458P1	1	30-Sep-21
98	KTMGOK10194464P1	1	30-Sep-21
	Kottayam Project Dn		
99	KTMGOK0818606P1	36	15-Sep-21
100	KTMGOK09106017P1	75	30-Sep-21
101	KTMGOK10204351P1	88	15-Sep-21
	Koyilandy PH Sn 2		
102	CLTGOK03201891P2	88	31-Oct-21
	Kozhikode Project Dn		
103	WYDGOK01217890P1	50	20-Sep-21
104	WYDGOK1217574P1	92	31-Oct-21



	Kundara PH Sn		
105	KLMGOK06217932P1	1	30-Sep-21
106	KLMGOK06217934P1	2	30-Sep-21
	Kunnamkulam Sn		
107	TCRGOK09194958P1	96	30-Jul-21
	Kuriathy Sewerage Sn 1		
108	TVMGOK03181763P1	50	31-Oct-21
109	TVMGOK10171737P1	20	5-Oct-21
110	TVMGOK10204320P1	87	16-Oct-21
	Kuriathy Sewerage Sn 2		
111	TVMGOK02195422P1	70	31-Oct-21
112	TVMGOK03181759P1	76	18-Nov-21
113	TVMGOK10204308P1	85	30-Sep-21
	Kuriathy Sewerage Sn 3		
114	TVMGOK06191813P1	90	30-Sep-21
115	TVMGOK08217886P1	1	5-Nov-21
	Kuriyathy Sewerage Sub Dn		
116	TVMGOK02191807P1	95	15-Sep-21
	Malampuzha Sn		
117	PKDGOK02171014P2	1	31-Oct-21
118	PKDGOK06191006P1	85	3-Mar-20
331	PKDGOK08186610P1	45	31-Mar-21
	Malappuram Project Dn		
332	MLPGOK01171442P1	10	30-Nov-21
333	MLPGOK06202831P1	63	5-Nov-21
334	MLPGOK06202831P4	32	5-Nov-21
335	MLPGOK0819588P1	90	25-Oct-21
	Malappuram Sn 2		
336	MLPGOK10204669P1	1	20-Nov-21
	Mananthavady PH Sn		
337	WYDGOK08182517P1	4	30-May-21
	Mavelikkara WS Sn		
338	ALPGOK04181399P2	32	20-Nov-21
	Mavoor HW Sn		
339	CLTGOK11196319P1	76	31-Oct-21
	Nattika Project Dn		
340	TCRGOK0818505P1	99	31-Mar-21
341	TCRGOK1018615P1	51	15-Sep-21
	Njarakkal Ws Sn 3		
342	EKMGOK08183919P1	95	31-Oct-21
	Oachira PH Sn		
343	KLMGOK10206741P1	0	15-Sep-21
344	KLMGOK10206742P1	0	15-Sep-21
	Ollur Sn		
345	TCRGOK10203931P1	65	10-Sep-21
	Ottappalam PH Sn		
346	PKDGOK06191509P1	98	31-Aug-21
347	PKDGOK08181659P1	60	31-Aug-21
	Pala WS Sn		
348	KTMGOK02175028P1	90	14-Jun-21
349	KTMGOK08204392P1	90	31-Jul-21
	Palakkad Revenue Sn		
350	PKDGOK06195479P1	80	31-Jul-21
	Palod WS Sn		
351	TVMGOK08181908P1	10	31-Mar-21



	Pathanamthitta Sn		
352	PTAGOK10204058P1	88	11-Apr-21
353	PTAGOK10204059P1	96	13-Apr-21
354	PTAGOK10204061P1	93	11-Apr-21
	Payyannur WS Sn		
355	KNRGOK12206471P1	10	2-Aug-21
356	KNRGOK12206474P1	10	15-Sep-21
	Peechi PH Sn		
357	TCRGOK08185295P1	95	31-Aug-21
	Peerumedu Sn		
358	IDKGOK10205919P1	82	19-May-21
	Perinthalmanna PH Sn		
359	MLPGOK10204664P1	83	30-Jul-21
	Perumbavoor PH Sn		
360	EKMGOK06192559P1	0	30-Sep-21
361	EKMGOK08181619P1	80	30-Sep-21
362	EKMGOK08181622P1	87	30-Sep-21
363	EKMGOK08181631P1	86	30-Sep-21
	Perumbavoor Project Dn		
364	EKMGOK06115971P1	75	25-Oct-21
	Peruva Sn		
365	KTMGOK10204341P1	3	31-Aug-21
	Piravam PH Sn		
366	EKMGOK1201225P1	1	30-Sep-21
367	EKMGOK1201245P1	1	30-Apr-21
368	EKMGOK1201246P1	1	31-Aug-21
369	EKMGOK06191367P1	97	30-Jun-21
370	EKMGOK06217702P1	1	30-Sep-21
371	EKMGOK10204172P1	20	30-Nov-21
372	EKMGOK11191220P1	1	31-Jul-21
	Plamoodu project Sn		
373	TVMGOK02191783P1	99	30-Sep-21
374	TVMGOK02191787P1	70	30-Sep-21
375	TVMGOK06191793P1	98	30-Sep-21
376	TVMGOK08218049P1	2	7-Nov-21
	Pongumoodu Sn(Maintenance)		
377	TVMGOK10206007P1	90	20-Sep-21
	Ponkunnam Sub Dn		
378	KTMGOK02217431P1	56	30-Jun-21
379	KTMGOK02217432P1	40	12-Jun-21
380	KTMGOK02217433P1	60	12-Jun-21
	Pullad Section		
381	PTAGOK03176737P1	91	30-Sep-21
382	PTAGOK03177321P1	40	19-Aug-21
383	PTAGOK03177322P1	86	31-May-21
	Purameri PH Sn		
384	CLTGOK06171896P2	89	31-Oct-21
385	CLTGOK06191898P2	15	31-Aug-21
	Puthencruz WS Sn 2		
386	EKMGOK08184081P1	60	31-Oct-21
	Ranni Sn		
387	PTAGOK06192493P1	85	30-Jun-21
388	PTAGOK12176784P1	90	30-Sep-21
	Sasthamangalam Sewerage Sn		
389	TVMGOK10204315P5	91	16-Oct-21



390	TVMGOK10204327P2	71	16-Oct-21
	Sasthamcottah WS Sn1		
391	KLMGOK06197936P1	1	11-Nov-21
	Shoranur Sn		
392	PKDGOK07171741P1	96	31-Aug-21
393	PKDGOK08181657P1	98	31-Aug-21
	Sulthan Bathery Sn		
394	WYDGOK10205006P1	3	31-Aug-21
	T V Puram		
395	KTMGOK06191123P1	0	30-Sep-21
	Thiruvanchoor WW Sn 2		
396	KTMGOK04217514P1	16	1-Jun-21
	Thrissur WW Sn 2		
397	TCRGOK03165054P1	30	31-Jul-21
398	TCRGOK03165054P2	10	31-Jul-21
	Thrithala Sn		
399	TCRGOK08181799P1	90	31-Aug-21
	Tirur section		
400	MLPGOK08207026P1	1	8-Oct-21
401	MLPGOK10191865P2	85	30-Sep-21
	Trikkakara Sn		
402	EKMGOK08183737P1	11	31-Aug-21
	Trippunithura WS Sn 1		
403	EKMGOK08185188P1	1	31-Aug-21
	Trippunithura WS Sn 2		
404	EKMGOK11173885P3	99	31-Dec-20
	Trivandrum Project Dn		
405	TVMGOK02216959P1	15	20-Oct-21
406	TVMGOK0317494P3	85	31-Oct-21
407	TVMGOK0317632P1	75	30-Nov-21
408	TVMGOK07202431P1	7	30-Nov-21
409	TVMGOK09095265P2	65	31-Oct-21
	UIDSSMT WSP Sn		
410	KNRGOK06217756P1	75	1-Nov-21
411	KNRGOK06217759P1	75	1-Nov-21
	Vadakara WSP Sn		
412	CLTGOK07171654P1	40	30-Jul-21
413	CLTGOK10204097P1	95	15-Sep-21
414	CLTGOK12205792P1	50	18-Oct-21
415	CLTGOK12205792P2	1	20-Oct-21
	VadasseriKara Sn		
416	PTAGOK0818900P1	69	30-Sep-21
	Vaikom Sn		
417	KTMGOK07201337P1	90	30-Sep-21
	Vandithadam WW Sn(Maintenance)	75	31-Oct-21
418	TVMGOK10205359P1	75	31-Oct-21
	Varkala WS Sn 1		
419	TVMGOK03204751P1	7	9-Oct-21
420	TVMGOK03204751P2	7	10-Sep-21
421	TVMGOK03205747P1	25	31-Oct-21
	Varkala WS Sn 2		
422	TVMGOK01204779P1	60	30-Sep-21
423	TVMGOK06217664P1	0	30-Nov-21
424	TVMGOK06217673P1	0	30-Nov-21
425	TVMGOK10204525P1	0	30-Nov-21



	NABARD		
	Adoor Project Dn		
426	PTANABARD1118603P1	96	31-Oct-21
427	PTANABARD1118603P2	65	11-Sep-21
428	PTANABARD1219604P1	29	30-Sep-21
	Kattappana Project Dn		
429	IDKNABARD1116529P1	95	30-Sep-21
	Kollam Project Dn		
430	KLMNABARD1218480P2	67	13-Sep-21
	Koothuparamba Project Sn No2		
431	KNRNABARD12173151P2	73	31-Aug-21
	Kottayam Project Dn		
432	KTMNABARD07181020P1	81	20-Nov-20
	Kozhikode Project Dn		
433	WYDNABARD0213508P3	94	31-Mar-21
434	WYDNABARD0213508P5	99	15-Jul-21
	Palakkad Project Dn		
435	PKDNABARD0315672P1	82	15-Sep-21
436	PKDNABARD0315672P2	97	15-Sep-21
437	PKDNABARD1217641P1	99	15-Sep-21
	Piravam Project Dn		
438	EKMNABARD1116512P4	94	15-Sep-21
439	EKMNABARD1116512P5	95	15-Sep-21



Annexure 6.
List of projects expecting completion by December, 2021

Sl. No.	Row Labels	No of Packages	Progress Percentage	AS Amount [Rs]	Bill Submitted Amount[Rs]	Sum of Bill Paid Amount[Rs]
	AMRUT	119		6117902000	3644309384	3606088578
	Alappuzha Project Dn	10		930050000	663520007.7	663520007.7
1	ALPAMRUT02172387	8	73	339000000	179689179.7	179689179.7
2	ALPGOI1117500	2	97	591050000	483830828	483830828
	JnNURM Project WS Dn	3		320100000	163339195	158080355
3	EKMAMRUT0917620	1	36	165000000	56838407	56838407
4	EKMAMRUT0917893	1	93	77500000	30245793	30245793
5	EKMAMRUT1117867	1	99	77600000	76254995	70996155
	Kannur Project Dn	1		68000000	51158486	63658486
6	KNRAMRUT08172771	1	98	68000000	51158486	63658486
	Kochi PH Dn	7		86500000	31989609.15	31983653
7	EKMAMRUT0217739	3	44	36500000	29436921.15	29430965
8	EKMAMRUT11171319	4	88	50000000	2552688	2552688
	Kollam PH Dn	1		79000000	39799931	39799931
9	KLMAMRUT11172795	1	73	79000000	39799931	39799931
	Kozhikode PH Dn	3		172700000	85730661	85730661
10	CLTAMRUT1117750	3	95	172700000	85730661	85730661
	Nattika Project Dn	9		1788400000	1276113333	1272157375
11	TCRAMRUT0217612	1	97	114000000	119136151	115236882
12	TCRAMRUT0917546	2	87	813400000	613705000	613705000
13	TCRGOI0118535	1	87	170000000	111965512	111908823
14	TCRGOI0218550	2	46	121300000	86025834	86025834
15	TCRGOI0917533	1	96	166700000	114190000	114190000
16	TCRGOI0917538	1	98	173000000	100803367	100803367
17	TCRGOI1217549	1	95	230000000	130287469	130287469
	Palakkad Project Dn	7		1212600000	633516629	596369577.5
18	PKDAMRUT0518633	3	97	851500000	406367079	377765118
19	PKDAMRUT09173150	1	83	222500000	118614855	112695173
20	PKDAMRUT1217687	3	57	138600000	108534695	105909286.5
	Pattoor Sewerage Dn	61		310752000	161568616	161568616
21	TVMAMRUT0118897	47	99	230952000	126529108	126529108
22	TVMAMRUT1117889	14	89	79800000	35039508	35039508
	Plamoodu project Sn	1		16400000	0	0
23	TVMAMRUT0217913	1	57	16400000	0	0
	Thrissur PH Dn	7		503500000	264757316	264757316
24	TCRAMRUT01181102	1	65	50000000	20102525	20102525
25	TCRAMRUT02171079	1	91	144000000	76612400	76612400
26	TCRAMRUT03161071	1	91	30000000	13260000	13260000
27	TCRAMRUT03165821	1	0	60000000	0	0
28	TCRAMRUT11171086	1	100	129500000	103236292	103236292
29	TCRAMRUT11171094	1	80	60000000	30098099	30098099
30	TCRAMRUT11171101	1	81	30000000	21448000	21448000
	Trivandrum Project Dn	9		629900000	272815600	268462600
31	TVMAMRUT0118636	1	72	75000000	27525200	27525200
32	TVMAMRUT0217699	1	94	191600000	95480800	95480800
33	TVMAMRUT0217700	1	69	172900000	124866900	124866900



34	TVMAMRUT0817701	1	84	17500000	6237700	6237700
35	TVMAMRUT0819644	1	77	40000000	9775000	5422000
36	TVMAMRUT0917619	2	42	22900000	1854500	1854500
37	TVMAMRUT1117693	1	69	70000000	740700	740700
38	TVMAMRUT1117696	1	60	40000000	6334800	6334800
	DC-LAC/ADS/SDF/KSCADC	4		40200000	0	0
	Kozhikode PH Dn	3	99	30200000	0	0
	CLTDC-					
39	LAC/ADS/SDF/KSCADC01217012	2	0	20000000	0	0
	CLTDC-LAC/ADS/SDF					
40	/KSCADC02217510	1	99	10200000	0	0
	Thrissur PH Dn	1		10000000	0	0
	TCRDC-LAC/ADS/SDF					
41	KSCADC05176638	1	0	10000000	0	0
	DEPO	51		869910030	376175073.5	375926891.5
	Alappuzha PH Dn	6		11985000	2700000	2700000
42	ALPDEPO09136061	6	38	11985000	2700000	2700000
	Aluva PH Dn	2		65706000	5163173	5163173
43	EKMDEPO02192773	1	99	10706000	5163173	5163173
44	EKMDEPO05217912	1	0	55000000	0	0
	Attingal WS Dn	3		12258000	3121818	3121818
45	TVMDEPO05181313	3	94	12258000	3121818	3121818
	Chalakkudy PH Sn II	1		11156240	1562079	1562079
46	TCRDEPO10206940	1	26	11156240	1562079	1562079
	Kannur Project Dn	1		25200000	7245164	7245164
47	KNRDEPO11183152	1	79	25200000	7245164	7245164
	Kannur WS Dn	3		55600000	12775527	12775527
48	KNRDEPO03191826	2	75	18100000	6642390	6642390
49	KNRDEPO06191848	1	79	37500000	6133137	6133137
	Kollam PH Dn	4		15450000	0	0
50	KLMDEPO11206989	4	71	15450000	0	0
	Palakkad Project Dn	1		333400000	215229871	215229871
51	PKDDEPO0814680	1	90	333400000	215229871	215229871
	Palod WS Sn	1		11560000	0	0
52	TVMDEPO02202476	1	100	11560000	0	0
	Project Division Kannur (KGD)	1		15740000	0	0
53	KGDDEPO02217402	1	88	15740000	0	0
	Sulthan Bathery PH Dn	1		15100000	4026439	3865379
54	WYDDEPO08206545	1	96	15100000	4026439	3865379
	Thiruvalla PH Dn	2		68297000	37353621.52	37239397.52
55	KTMDEPO08172138	1	65	12997000	694836	580612
56	KTMDEPO12195608	1	64	55300000	36658785.52	36658785.52
	Trivandrum Project Dn	5		200523000	73096735	73123837
57	TVMDEPO0112706	1	11	25000000	7890867	7890867
58	TVMDEPO06131740	1	99	16523000	11700000	11727102
59	TVMDEPO07171194	1	95	140400000	47168542	47168542
60	TVMDEPO0718628	2	100	18600000	6337326	6337326
	Trivandrum South PH Dn	20		27934790	13900646	13900646
61	TVMDEPO10197515	20	100	27934790	13900646	13900646
	GOI	42		3012343000	1954308539	1828575703
	Alappuzha Project Dn	2		350000000	290045463	290045463
62	ALPGOK0314491	2	88	350000000	290045463	290045463
	Kannur Project Dn	1		100000000	57923709.9	37766582
63	KNRGOI0314555	1	74	100000000	57923709.9	37766582
	Kannur WS Dn	4		412000000	348393000	348393000



64	KNRGOI11096018	4	78	412000000	348393000	348393000
	Kollam Project Dn	1		181500000	119759000	119759000
65	KLMGOI0713492	1	98	181500000	119759000	119759000
	Kottayam Project Dn	19		1136543000	648509885	628418250
66	KTMGOI02134353	14	92	487243000	442444682	427484000
67	KTMGOI07134354	1	62	194600000	36817000	36817000
68	KTMGOI07134365	3	97	154700000	150000000	147800000
69	KTMGOI11124368	1	88	300000000	19248203	16317250
	Kozhikode Project Dn	4		150000000	104853073	103998000
70	WYDGOI0114509	4	88	150000000	104853073	103998000
	Malappuram Project Dn	7		474800000	278572407.8	197017407.8
71	MLPGOI0114593	1	97	145500000	96550106.78	96550106.78
72	MLPGOI0115587	1	98	100000000	67132032	67132032
73	MLPGOI0514591	1	25	100000000	19500000	0
74	MLPGOI1114543	1	100	59300000	33335269	33335269
75	MLPGOI1213586	3	96	70000000	62055000	0
	Trivandrum Project Dn	4		207500000	106252000	103178000
76	TVMGOI1013552	4	66	207500000	106252000	103178000
	GOK	120		8744420000	2980924579	2635490359
	Adoor Project Dn	3		240000000	33376326	17950000
77	PTAGOK0317599	3	80	240000000	33376326	17950000
	Alappuzha PH Dn	2		13100000	0	0
78	ALPGOK04181399	2	32	13100000	0	0
	Alappuzha Project Dn	3		700000000	568300000	568300000
79	ALPGOK1013621	3	98	700000000	568300000	568300000
	Aluva PH Dn	3		125745000	9584879	9584879
80	EKMGOK05173256	1	28	57500000	9584879	9584879
81	EKMGOK06217659	1	0	33245000	0	0
82	EKMGOK06217688	1	0	35000000	0	0
	Aruvikkara Sn 4	1		14092000	0	0
83	TVMGOK06217753	1	0	14092000	0	0
	Aruvikkara Sn 5	7	87	100000000	63347000	63347000
84	TVMGOK12181907	7	87	100000000	63347000	63347000
	Chavara PH Sn	1	0	41500000	0	0
85	KLMGOK06194258	1	0	41500000	0	0
	Chittur Project Dn	4	70	276000000	75300930	75300930
86	PKDGOI0918625	1	70	200000000	69450930	69450930
87	PKDGOK11206016	1	0	56000000	0	0
88	PKDGOK12176050	2	0	20000000	5850000	5850000
	Edappal PH Dn	1	0	11800000	0	0
89	MLPGOK06211689	1	0	11800000	0	0
	JICA project	1	0	101400000	38563297	30910260
90	TVMGOK10096056	1	0	101400000	38563297	30910260
	Kannur Project Dn	1	3	61000000	0	0
91	KNRGOK1217556	1	3	61000000	0	0
	Kannur WS Dn	3	82	34000000	4745262	4745262
92	KNRGOK10205131	1	0	11500000	0	0
93	KNRGOK11191776	1	82	12500000	4745262	4745262
94	KNRGOK12205888	1	0	10000000	0	0
	Kasargod PH Dn	1	85	10000000	5070000	0
95	KGDGOK06191375	1	85	10000000	5070000	0
	Kattakada WS Sn	1	0	10370000	0	0
96	TVMGOK08188088	1	0	10370000	0	0
	Kattappana Project Dn	1	0	16100000	0	0
97	IDKGOK06217640	1	0	16100000	0	0



	Kochi PH Dn	2	0	135910000	0	0
98	EKGOK03176152	1	0	125000000	0	0
99	EKGOK06192631	1	0	10910000	0	0
	Kochi WS Dn	10	71	285644000	98500000	50600000
100	EKGOK06197691	1	0	14044000	0	0
101	EKGOK11173885	7	71	231600000	98500000	50600000
102	EKGOK12206044	1	0	26000000	0	0
103	EKGOK12206045	1	0	14000000	0	0
	Kollam PH Dn	1	0	26172000	0	0
104	KLMGOK04206064	1	0	26172000	0	0
	Kottayam PH Dn	4	124	78750000	16024544	13816491
105	KTMGOK02175028	1	90	21800000	8084232	5876179
106	KTMGOK08181188	1	34	25300000	7940311	7940311
107	KTMGOK08181195	1	0	18400000	1	1
108	KTMGOK12197708	1	0	13250000	0	0
	Kottayam Project Dn	2	111	545000000	449177379	386078219
109	KTMGOK0818606	1	36	15000000	5610379	4984219
110	KTMGOK09106017	1	75	530000000	443567000	381094000
	Kozhikode PH Dn	1	17	20000000	8840434	0
111	CLTGOK0619884	1	17	20000000	8840434	0
	Kozhikode Project Dn	2	173	230000000	126525761	69884806
112	CLTGOK0818547	1	81	180000000	93151406	43700130
113	WYDGOK1217574	1	92	50000000	33374355	26184676
	Malappuram PH Dn	3	0	39200000	16000000	0
114	MLPGOK08181914	1	0	16000000	16000000	0
115	MLPGOK10204653	1	0	13200000	0	0
116	MLPGOK10204656	1	0	10000000	0	0
	Malappuram Project Dn	2	100	173300000	56902765	56902765
117	MLPGOK01171442	1	10	65300000	3918479	3918479
118	MLPGOK0819588	1	90	108000000	52984286	52984286
	Muvattupuzha PH Dn	1	1	14000000	0	0
119	EKGOK06191363	1	1	14000000	0	0
	Nattika Project Dn	6	172	138776000	104806079	47578298
120	TCRGOK0818505	2	99	35000000	30538919	161000
121	TCRGOK1018615	1	51	56176000	54819862	27970000
122	TCRGOK1217548	3	22	47600000	19447298	19447298
	Nenmara Sn	1	93	146000000	98962000	63583000
123	PKDGOK0818986	1	93	146000000	98962000	63583000
	Neyyattinkara WS Dn	1	91	11090000	0	0
124	TVMGOK08182100	1	91	11090000	0	0
	Ollur Sn	1	0	13500000	6334186	0
125	TCRGOK06181249	1	0	13500000	6334186	0
	Palakkad PH Dn	2	50	10000000	3023000	2103000
126	PKDGOK02171014	2	50	10000000	3023000	2103000
	Pathanamthitta PH Dn	2	84	47000000	0	0
127	PTAGOK12147578	2	84	47000000	0	0
	Pattoor Sewerage Dn	3	0	37920000	0	0
128	TVMGOK02194473	1	0	10300000	0	0
129	TVMGOK10204314	1	0	11300000	0	0
130	TVMGOK10206732	1	0	16320000	0	0
	Plamoodu project Sn	3	117	62841000	0	0
131	TVMGOK02191783	1	99	16000000	0	0
132	TVMGOK08218049	1	2	11841000	0	0
133	TVMGOK09204297	1	16	35000000	0	0
	Project Division Kannur	1	100	105000000	0	0



	(KGD)						
134	KGDGOK09164807	1	100	105000000	0	0	
	Shornur PH Dn	4	352	142100000	44323797	27389283	
135	PKDGOK06191509	1	98	21600000	9779526	0	
136	PKDGOK07171741	1	96	30000000	13888633	12615468	
137	PKDGOK08181657	1	98	30000000	9425910	3544087	
138	PKDGOK08181659	1	60	60500000	11229728	11229728	
	Sulthan Bathery PH Dn	1	4	18800000	0	0	
139	WYDGOK08182517	1	4	18800000	0	0	
	Thaliparambu WS Dn	1	0	15000000	0	0	
140	KNRGOK06217784	1	0	15000000	0	0	
	Thiruvalla PH Dn	9	167	636000000	185068	185068	
141	KTMGOK1116780	2	41	36000000	185068	185068	
142	PTAGOK02217323	5	0	40000000	0	0	
143	PTAGOK03177321	1	40	280000000	0	0	
144	PTAGOK03177322	1	86	280000000	0	0	
	Thrissur PH Dn	15	266	2071200000	223565475	222877142	
145	TCRGOK03095038	10	75	125000000	168374000	168374000	
146	TCRGOK04195081	1	0	30000000	0	0	
147	TCRGOK08185295	1	95	1838200000	42349450	42349450	
148	TCRGOK08186060	1	0	30000000	0	0	
149	TCRGOK09194958	1	96	30000000	12842025	12153692	
150	TCRGOK12171785	1	0	18000000	0	0	
	Trivandrum Project Dn	8	275	1918210000	928416397	923303956	
151	TVMGOK03175978	4	88	203800000	47582902	45960000	
152	TVMGOK0317632	1	75	203810000	3812995	323456	
153	TVMGOK0317691	1	80	146600000	35365500	35365500	
154	TVMGOK09095265	2	32	1364000000	841655000	841655000	
	Vadakara PH Dn	1	100	67900000	1050000	1050000	
155	CLTGOK01171959	1	100	67900000	1050000	1050000	
	ITDP	1	81	40200000	0	0	
	Thiruvalla PH Dn	1	81	40200000	0	0	
156	KTMITDP08203167	1	81	40200000	0	0	
	JJM	686	22131	41315352102	3870275119	3375584532	
	Adoor Project Dn	3	282	41527000	6422913	5783116	
157	PTAJJM08202997	1	84	12920000	1020278	1020278	
158	PTAJJM08203035	1	99	17937000	4141614	3657542	
159	PTAJJM08203037	1	99	10670000	1261021	1105296	
	Alappuzha PH Dn	24	1474	5335344000	278232792.6	198851572	
160	ALPJJM01204192	1	75	28700000	897982.15	897982.15	
161	ALPJJM08204189	1	55	24510000	7176667	3797333	
162	ALPJJM08204191	1	52	18650000	6157098	4207983	
163	ALPJJM08204193	1	60	27970000	9645121	6733167	
164	ALPJJM08204194	1	91	31600000	14181274	10105130	
165	ALPJJM08204197	1	45	62330000	12346040	9904435	
166	ALPJJM08204199	1	39	23240000	3648197	3648197	
167	ALPJJM08204200	1	57	44350000	13773765	13762647	
168	ALPJJM08204201	1	90	52900000	15144795	15144795	
169	ALPJJM08204221	1	99	4481800000	1862766.12	1862766.12	
170	ALPJJM08205196	1	99	29203000	16113245	9677501	
171	ALPJJM08205344	2	100	17130000	6345621	5623870	
172	ALPJJM08205431	1	47	47160000	16912653.29	5414206.03	
173	ALPJJM08205433	1	49	20710000	5823665	5823665	
174	ALPJJM08205436	1	60	21880000	10720215	10720215	
175	ALPJJM08205441	1	33	79510000	16980487	16980487	



176	ALPJJM08205594	1	61	18200000	5506473	5506473
177	ALPJJM08205783	2	59	63770000	29404625	1717391.62
178	ALPJJM08205808	1	77	67300000	41754370	41754370
179	ALPJJM09204256	1	91	44431000	4522684.48	4522684.48
180	ALPJJM09204257	1	90	35600000	3950743.59	3950743.59
181	ALPJJM11206849	1	45	94400000	35364305	17095530
	Alappuzha Project Dn	6	430	457981000	121842200.9	121741487.9
182	ALPJJM08205447	1	92	114151000	27053846	24182625
183	ALPJJM08205459	1	80	57120000	22350198	22350198
184	ALPJJM08205463	1	99	59120000	30441407	35211915
185	ALPJJM08205513	1	72	59210000	20704028	20704028
186	ALPJJM08205515	1	69	42880000	12792721.92	12792721.92
187	ALPJJM08206907	1	18	125500000	8500000	6500000
	Alathur Sub Dn	2	0	15500000	0	0
188	PKDJJM02208040	2	0	15500000	0	0
	Aluva PH Dn	30	879	1080775000	130814257.5	64028242.08
189	EKMJJM08203022	4	99	14630000	11846900	8292830
190	EKMJJM08203023	4	55	79100000	3727000	3727000
191	EKMJJM08203024	1	31	20000000	1703000	1703000
192	EKMJJM08203025	1	76	22500000	5328268	2380993
193	EKMJJM08203026	1	22	109200000	3532095.82	2472467.07
194	EKMJJM08203027	2	100	12500000	1842028	1259519
195	EKMJJM08203028	1	97	18600000	15894451.27	5374013
196	EKMJJM08203029	1	27	81200000	15459227.31	7000000
197	EKMJJM08203030	1	20	93100000	2405979	0
198	EKMJJM08203031	4	100	59400000	14897114	13652829
199	EKMJJM08203034	1	96	16210000	6478401	6478401
200	EKMJJM08203265	2	71	82570000	22527119	0.01
201	EKMJJM08203266	3	71	322087000	16532413.05	3046929
202	EKMJJM08203971	4	14	149678000	8640261	8640261
	Aruvikkara HW Dn	8	230	308850000	33500911	33500911
203	TVMJJM08202893	2	65	75950000	15695797	15695797
204	TVMJJM08205645	3	91	204500000	6905933	6905933
205	TVMJJM08206690	3	74	28400000	10899181	10899181
	Aryanad WW Sn	3	238	102662000	17501127.86	13452462
206	TVMJJM08202934	1	96	58400000	3482877.51	2119714
207	TVMJJM08204066	1	44	23012000	7088254	7088254
208	TVMJJM08204067	1	98	21250000	6929996.35	4244494
	Attingal WS Dn	70	1201	1198667000	81359047.58	14487538
209	TVMJJM08166479	44	77	405750000	3438037	1964699
210	TVMJJM08204528	1	96	29762000	0	0
211	TVMJJM08204529	1	77	24009000	6586584	0
212	TVMJJM08204530	4	87	371960000	7272001	7081902
213	TVMJJM08204534	5	90	22179000	497417	0
214	TVMJJM08204537	1	68	14330000	1528073.18	0
215	TVMJJM08204538	1	60	20223000	0	0
216	TVMJJM08204539	1	48	40000000	14424087.9	0
217	TVMJJM08204541	1	89	15958000	7257671	0
218	TVMJJM08204547	1	39	35400000	10681703	0
219	TVMJJM08204549	1	72	16200000	8949031.47	2651969
220	TVMJJM08204550	1	56	31063000	0	0
221	TVMJJM08204551	1	50	46100000	1306448	0
222	TVMJJM08204554	1	55	21600000	2865466.07	0
223	TVMJJM08204556	1	96	12680000	5655254	2788968
224	TVMJJM08204558	1	88	15680000	10897273.96	0



225	TVMJJM08205841	1	17	18243000	0	0
226	TVMJJM08206613	1	24	14330000	0	0
227	TVMJJM08206884	1	11	21600000	0	0
228	TVMJJM08206886	1	1	21600000	0	0
	Chalakkudy PH Sn	13	266	135000000	30575200	30575200
229	TCRJJM07203797	2	97	34000000	23071073	23071073
230	TCRJJM07203798	5	84	43000000	4230303	4230303
231	TCRJJM07203799	6	85	58000000	3273824	3273824
	Chalakkudy PH Sn II	11	229	321100000	103264350	103264350
232	TCRJJM07203800	3	86	75000000	34160296	34160296
233	TCRJJM07203866	2	65	193000000	40488390	40488390
234	TCRJJM07203868	6	78	53100000	28615664	28615664
	Cherpu PH Sn	17	254	413230000	13197898	13197898
235	TCRJJM08203888	2	15	78000000	0	0
236	TCRJJM08203889	2	24	109000000	0	0
237	TCRJJM08203891	2	32	82000000	0	0
238	TCRJJM08203894	1	0	16100000	0	0
239	TCRJJM08203896	3	63	73600000	947676	947676
240	TCRJJM08203899	3	51	23300000	4893493	4893493
241	TCRJJM08206693	4	69	31230000	7356729	7356729
	Chittur Project Dn	6	162	1032975000	27781116	27781116
242	PKDJM12206088	1	40	195000000	14325384	14325384
243	PKDJM12206095	1	31	183000000	3337066	3337066
244	PKDJM12206096	1	41	99975000	3337066	3337066
245	PKDJM12206102	1	0	165000000	0	0
246	PKDJM12206105	1	13	327000000	0	0
247	PKDJM12206189	1	37	63000000	6781600	6781600
	Chittur Section	4	391	77350000	23427861.72	16399000
248	PKDJM08205455	1	100	19490000	12365861.72	5337000
249	PKDJM08205457	1	91	12780000	5474000	5474000
250	PKDJM08205458	1	100	19030000	1156000	1156000
251	PKDJM08205460	1	100	26050000	4432000	4432000
	Edappal PH Dn	5	154	97460000	16188003	16188003
252	MLPJJM08204806	1	95	30000000	16188003	16188003
253	MLPJJM12207461	1	18	292600000	0	0
254	MLPJJM12207463	1	14	400000000	0	0
255	MLPJJM12207465	1	16	140000000	0	0
256	MLPJJM12207466	1	11	112000000	0	0
	Irinjalakkuda PH Sn	27	313	94510000	14561870	14561870
257	TCRJJM08203903	1	40	17235000	6072731	6072731
258	TCRJJM08203904	8	87	23315000	2366309	2366309
259	TCRJJM08203905	9	100	16165000	3049569	3049569
260	TCRJJM08203906	9	86	37795000	3073261	3073261
	Kaduthuruthy PH Dn	16	949	653321000	83645504.53	67130687
261	KTMJJM08204312	1	66	45097000	9361714.82	3377079
262	KTMJJM08204316	1	86	35948000	7190248	7190248
263	KTMJJM08204317	1	70	61976000	11621480	11621480
264	KTMJJM08204321	1	61	34272000	12850528.71	2320347
265	KTMJJM08204322	1	63	52622000	7338388	7338388
266	KTMJJM08204324	1	60	45234000	3214548	3214548
267	KTMJJM08204326	1	65	15590000	2206900	2206900
268	KTMJJM08204328	1	69	49151000	15715874	15715874
269	KTMJJM08204329	1	79	24920000	3219255	3219255
270	KTMJJM08204331	1	15	37750000	0	0
271	KTMJJM08204332	1	60	21430000	3873365	3873365



272	KTMJJM08204333	1	100	31720000	7053203	7053203
273	KTMJJM08207685	1	100	33869000	0	0
274	KTMJJM08207687	1	5	36973000	0	0
275	KTMJJM12206543	1	0	60084000	0	0
276	KTMJJM12206650	1	50	66685000	0	0
	Kallara Sn	9	268	223590000	42352905.32	37838571.32
277	TVMJJM08203812	1	58	51821000	11434657.32	11434657.32
278	TVMJJM08203813	1	49	52680000	10056793	6159785
279	TVMJJM08207406	6	61	90000000	19310389	19310389
280	TVMJJM08207724	1	100	29089000	1551066	933740
	Kannur Project Dn	4	179	1833380000	188070166.5	165639961
281	KNRJJM08203159	1	50	626700000	72122144.5	49691939
282	KNRJJM08203160	1	48	373100000	21092521	21092521
283	KNRJJM08205623	1	80	236500000	94855501	94855501
284	KNRJJM08208062	1	1	597080000	0	0
	Kannur WS Dn	25	838	1268854000	251924000	251924000
285	KNRJJM08202922	1	60	87180000	26390000	26390000
286	KNRJJM08202923	1	93	59500000	31806000	31806000
287	KNRJJM08202926	1	37	121645000	17888000	17888000
288	KNRJJM08202928	2	44	31100000	1460000	1460000
289	KNRJJM08202932	1	70	104800000	34132000	34132000
290	KNRJJM08202933	1	49	89900000	10831000	10831000
291	KNRJJM08202935	1	57	65156000	14791000	14791000
292	KNRJJM08202938	1	49	69600000	11094000	11094000
293	KNRJJM08202941	1	100	54913000	24750000	24750000
294	KNRJJM08202943	2	33	112400000	12640000	12640000
295	KNRJJM08202945	1	68	114675000	35660000	35660000
296	KNRJJM08202947	1	93	121500000	29745000	29745000
297	KNRJJM08202951	5	47	127276000	435000	435000
298	KNRJJM08302937	6	38	109209000	302000	302000
	Kasargod PH Dn	12	431	795118000	102902598	102804523
299	KGDJJM08202903	1	25	98190000	13483297	13483297
300	KGDJJM08202906	1	23	53600000	8326313	8326313
301	KGDJJM08202927	1	10	49500000	0	0
302	KGDJJM08202940	1	43	96000000	20149855	20149855
303	KGDJJM08202944	1	10	111500000	0	0
304	KGDJJM08202946	1	12	109000000	0	0
305	KGDJJM08202950	1	75	92900000	46287448	46194473
306	KGDJJM08202953	1	95	14500000	8358068	8358068
307	KGDJJM08202963	2	68	45000000	4786314	4781214
308	KGDJJM08202965	2	70	124928000	1511303	1511303
	Kattappana Project Dn	13	428	1510804000	110641807	110641807
309	IDKJJM08203350	2	91	28495000	21407312	21407312
310	IDKJJM08203353	2	72	18520000	12961873	12961873
311	IDKJJM08203356	2	87	35838000	30199898	30199898
312	IDKJJM08203382	2	50	52991000	1336114	1336114
313	IDKJJM08203385	2	98	29860000	27660750	27660750
314	IDKJJM08207361	3	30	1345100000	17075860	17075860
	Kochi WS Dn	6	328	116183000	24733614.62	23515197
315	EKMJJM08203703	1	0	10000000	0	0
316	EKMJJM08203705	1	95	16500000	8395868	8395868
317	EKMJJM08203706	1	51	26200000	2177350	2177350
318	EKMJJM08203708	1	52	26183000	5943840	5943840
319	EKMJJM08203709	1	47	13400000	4287776	4287776
320	EKMJJM08203712	1	83	23900000	3928780.62	2710363



	Kodungalloor PH Sn	6	119	63700000	31831286	31831286
321	TCRJJM08203823	4	54	28500000	26868445	26868445
322	TCRJJM09203818	2	65	35200000	4962841	4962841
	Kollam PH Dn	10	406	807463000	23929108.66	2933956
323	KLMJJM06218031	1	0	109000000	0	0
324	KLMJJM08203118	1	3	127930000	0	0
325	KLMJJM08203120	1	70	30153000	5021000	2626000
326	KLMJJM08204265	1	95	19100000	7951197.5	1
327	KLMJJM08204267	1	64	58800000	5401744	1
328	KLMJJM08206537	1	18	213000000	452872	307952
329	KLMJJM08206538	1	40	144252000	5102293.16	0
330	KLMJJM08207028	1	55	13300000	1	1
331	KLMJJM08207077	1	30	44900000	1	1
332	KLMJJM08207714	1	31	47028000	0	0
	Kollam Project Dn	2	118	166283000	35728111	30769000
333	KLMJJM08203112	1	51	131500000	25719000	23264000
334	KLMJJM08203114	1	67	34783000	10009111	7505000
	Kottarakkara PH Dn	12	625	2206480000	57517412	39560584
335	KLMJJM08203178	1	99	210640000	9336195	8144294
336	KLMJJM08203181	1	100	42160000	2065594	0
337	KLMJJM08203182	1	15	225000000	17871186	11532874
338	KLMJJM08203188	1	21	264300000	6456264	4927209
339	KLMJJM08203223	1	29	192640000	0	0
340	KLMJJM08203226	1	87	202500000	6199301	3856727
341	KLMJJM08204177	1	0	264300000	0	0
342	KLMJJM08204216	1	10	210640000	1	1
343	KLMJJM08204226	1	8	177580000	1	1
344	KLMJJM08204249	1	98	332400000	15588870	11099478
345	KLMJJM08206531	1	60	42160000	0	0
346	KLMJJM08206532	1	98	42160000	0	0
	Kottayam PH Dn	9	256	399094000	58290835	58290835
347	KTMJJM08202967	2	99	58900000	22244212	22244212
348	KTMJJM08204290	3	80	61894000	27256987	27256987
349	KTMJJM08204294	3	77	21100000	8789635	8789635
350	KTMJJM12206663	1	0	257200000	1	1
	Kottayam Project Dn	9	224	1263800000	92444331	76368434
351	KTMJJM08184285	1	64	153900000	19926151	18894409
352	KTMJJM08202830	3	42	107500000	5800000	818949
353	KTMJJM08202835	1	54	135900000	26969082	26969082
354	KTMJJM08203169	1	14	361300000	19221445	9158341
355	KTMJJM08204284	1	50	263700000	20527653	20527653
356	KTMJJM08204330	2	0	241500000	0	0
	Kozhikode PH Dn	8	129	422450000	49704999	37591919
357	CLTJJM08202894	1	72	65800000	41009744	28896664
358	CLTJJM12205837	1	0	91150000	0	0
359	CLTJJM12205838	1	38	12500000	0	0
360	CLTJJM12205894	5	19	253000000	8695255	8695255
	Kozhikode Project Dn	20	398	2129764000	400240373	400240373
361	CLTJJM08203298	2	37	108511000	50532976	50532976
362	CLTJJM08203315	1	0	218910000	0	0
363	CLTJJM08203321	4	28	206100000	52082110	52082110
364	CLTJJM08203322	2	16	81200000	12077800	12077800
365	CLTJJM08203326	3	29	140000000	2918968	2918968
366	CLTJJM08203328	1	36	119600000	19587069	19587069
367	CLTJJM08203331	1	0	183900000	603975	603975



368	CLTJJM08203338	1	91	45563000	32047581	32047581
369	CLTJJM08203635	1	59	66860000	22367197	22367197
370	CLTJJM08206097	1	33	323800000	115237414	115237414
371	CLTJJM08213632	1	69	165000000	64484266	64484266
372	CLTJJM12206013	1	0	188320000	28301017	28301017
373	CLTJJM12206037	1	0	282000000	0	0
Kozhinjampara PH Sn		5	346	89130000	17744000	17744000
374	PKDJJM08205451	1	20	25800000	1196000	1196000
375	PKDJJM08205453	1	100	13000000	7344000	7344000
376	PKDJJM08205454	1	97	16200000	2270000	2270000
377	PKDJJM08205462	1	64	16250000	6934000	6934000
378	PKDJJM10207732	1	65	17880000	0	0
Kuzhalmannam Sn		2	36	75000000	0	0
379	PKDJJM12207545	1	15	40000000	0	0
380	PKDJJM12207546	1	21	35000000	0	0
Mala PH Sn		1	100	259320000	0	0
381	TCRJJM08197027	1	100	259320000	0	0
Malappuram PH Dn		20	841	798900000	64917034	64064775
382	MLPJJM08204590	1	82	37600000	6937422	6937422
383	MLPJJM08204591	1	84	31000000	5397804	5397804
384	MLPJJM08204593	2	100	15500000	2535160	2535160
385	MLPJJM08204597	1	100	12500000	5376120	5376120
386	MLPJJM08204605	1	72	14000000	7197022	7197022
387	MLPJJM08206029	1	52	40700000	5941261	5941261
388	MLPJJM08206030	1	29	107900000	10793679	10793679
389	MLPJJM08207460	1	26	115100000	8309386	8309386
390	MLPJJM08207462	5	73	126100000	852259	0
391	MLPJJM12207464	1	30	23000000	0	0
392	MLPJJM12207467	1	13	104800000	0	0
393	MLPJJM12207468	2	56	61300000	0	0
394	MLPJJM12207470	1	80	31000000	11576921	11576921
395	MLPJJM12207471	1	44	78400000	0	0
Malappuram Project Dn		6	179	1723022000	54892634.96	20276979
396	MLPJJM08202817	1	50	1079000000	0	0
397	MLPJJM08202868	1	32	180000000	23169359.37	0
398	MLPJJM08202869	1	34	180000000	9416243	0
399	MLPJJM08203770	1	32	61400000	9151682.59	7121629
400	MLPJJM08203796	1	28	129122000	13155350	13155350
401	MLPJJM08204799	1	3	93500000	0	0
Mathilakam PH Sn		25	315	476200000	51087300	51087300
402	TCRJJM08203817	8	87	157200000	3433401	3433401
403	TCRJJM08203819	3	70	109600000	31250685	31250685
404	TCRJJM08203820	4	78	76700000	10739908	10739908
405	TCRJJM08205183	10	80	132700000	5663306	5663306
Muvattupuzha PH Dn		31	1296	862310000	204360848	204361348
406	EKMJJM03203864	1	21	18000000	1520352	1520352
407	EKMJJM08203851	1	38	17700000	2725213	2725213
408	EKMJJM08203852	1	76	13200000	3713232	3713232
409	EKMJJM08203856	1	32	22020000	3008627	3008627
410	EKMJJM08203857	5	58	15500000	1435415	1435415
411	EKMJJM08203859	1	47	23400000	7939452	7939452
412	EKMJJM08203861	1	61	17300000	5806131	5806131
413	EKMJJM08203863	1	19	21100000	637430	637430
414	EKMJJM08203943	1	94	101865000	24174680	24174680
415	EKMJJM08203944	1	0	16400000	0	0



416	EKMJJM08203946	2	100	35320000	4228026	4228026
417	EKMJJM08203948	1	59	72920000	15332344	15332344
418	EKMJJM08203950	1	50	71920000	13964286	13964286
419	EKMJJM08203951	3	33	23000000	226657	226657
420	EKMJJM08203953	1	56	30965000	3689548	3689548
421	EKMJJM08203955	1	20	131920000	64729882	64729882
422	EKMJJM08203957	1	22	26120000	4052469	4052469
423	EKMJJM08203959	1	22	67920000	6576037	6576037
424	EKMJJM08203960	1	83	12500000	7042254	7042254
425	EKMJJM08203961	1	80	18500000	5916326	5916326
426	EKMJJM08203965	1	51	53320000	4453311	4453311
427	EKMJJM08203967	1	85	27000000	9685804	9685804
428	EKMJJM08203968	1	91	12900000	6021908	6021908
429	EKMJJM08203970	1	98	11520000	7481464	7481464
	Nattika Project Dn	16	187	418951000	5160973	4449013
430	TCRJJM08207125	8	87	164400000	2324368	1612408
431	TCRJJM12206881	7	100	20551000	2836605	2836605
432	TCRJJM12207959	1	0	234000000	0	0
	Nedumangad WW Sn	2	100	25500000	17280970	17280970
433	TVMJJM08202866	2	100	25500000	17280970	17280970
	Nenmara Sn	5	172	109792000	27002986	12363934
434	PKDJJM10207145	2	46	15900000	0	0
435	PKDJJM12207611	1	50	30086000	9241575	9241575
436	PKDJJM12207612	1	47	33720000	14639052	0
437	PKDJJM12207616	1	29	30086000	3122359	3122359
	Neyyattinkara WS Dn	9	634	4737779002	96164241.92	76485011
438	TVMJJM08204625	1	97	4098800000	2107985	1282627
439	TVMJJM08205567	1	23	89910000	1	0
440	TVMJJM08205576	1	61	14607000	6971767	4797451
441	TVMJJM08205577	1	78	13557000	7614723	5612805
442	TVMJJM08205578	1	100	93300002	16130785.92	16517650
443	TVMJJM08206779	1	82	131395000	44500000	43600000
444	TVMJJM08207410	1	24	253340000	3921409	4674478
445	TVMJJM08207434	1	96	25270000	9935609	0
446	TVMJJM08207555	1	73	17600000	4981962	0
	Ollur Sn	19	260	383200000	80071804	80071804
447	TCRJJM07203871	6	84	142700000	20125207	20125207
448	TCRJJM07203872	5	52	47200000	15489385	15489385
449	TCRJJM07203873	1	20	83000000	12550276	12550276
450	TCRJJM07203874	5	30	46300000	9993821	9993821
451	TCRJJM07203875	2	74	64000000	21913115	21913115
	Palakkad Project Dn	5	182	1027600000	208137496	150290314
452	PKDJJM07203225	1	88	179400000	125442114	99806625
453	PKDJJM07203228	1	77	166600000	73478162	41266469
454	PKDJJM09203335	2	17	372800000	9217220	9217220
455	PKDJJM12207649	1	0	308800000	0	0
	Palod WS Sn	13	186	143300000	32331857	32331857
456	TVMJJM08206675	7	100	75600000	20454122	20454122
457	TVMJJM08206717	6	86	67700000	11877735	11877735
	Pathanamthitta PH Dn	8	391	175801000	9748481.1	0
458	PTAJJM08206740	1	93	11464000	4815796.65	0
459	PTAJJM08206743	1	93	12448000	4932684.45	0
460	PTAJJM12207075	1	70	14732000	0	0
461	PTAJJM12207081	1	29	21400000	0	0
462	PTAJJM12207085	1	11	10600000	0	0



463	PTAJJM12207094	1	60	18852000	0	0
464	PTAJJM12207099	1	30	69982000	0	0
465	PTAJJM12208039	1	5	16323000	0	0
	Pathanamthitta Sub Dn	1	0	12563000	0	0
466	PTAJJM12208092	1	0	12563000	0	0
	Project Division Kannur (KGD)	3	203	283500000	21891100	8333123
467	KGDJJM08203009	1	36	159500000	9635816	0
468	KGDJJM08203011	1	87	59000000	3518904	3494168
469	KGDJJM08203012	1	80	65000000	8736380	4838955
	Shornur PH Dn	9	721	396537000	190168497	190168497
470	PKDJMM08203243	1	91	20100000	8946800	8946800
471	PKDJMM08203246	1	56	62300000	30381127	30381127
472	PKDJMM08203248	1	99	42600000	25661842	25661842
473	PKDJMM08203250	1	99	55401000	23996865	23996865
474	PKDJMM08203251	1	65	42250000	19614979	19614979
475	PKDJMM08203252	1	86	18286000	11744425	11744425
476	PKDJMM08203253	1	58	38400000	14915816	14915816
477	PKDJMM08203254	1	100	60700000	34629723	34629723
478	PKDJMM08203255	1	67	56500000	20276920	20276920
	SRI Nettoor	1	0	13200000	0	0
479	EKMJJM08205781	1	0	13200000	0	0
	Sulthan Bathery PH Dn	2	183	126600000	4229574	2232329
480	WYDJMM08202811	1	100	14100000	2723683	1404094
481	WYDJMM08202814	1	83	112500000	1505891	828235
	Thaliparambu WS Dn	34	810	1224900000	196514987	196514987
482	KNRJJM08202977	2	85	15900000	2299843	2299843
483	KNRJJM08202978	1	81	118000000	50083042	50083042
484	KNRJJM08202981	1	100	47800000	26589666	26589666
485	KNRJJM08202983	1	96	63100000	8599698	8599698
486	KNRJJM08202986	1	58	109200000	36655122	36655122
487	KNRJJM08202989	3	8	96000000	0	0
488	KNRJJM08202990	9	22	89600000	90642	90642
489	KNRJJM08202991	1	70	57900000	7629367	7629367
490	KNRJJM08202995	1	41	145000000	26917331	26917331
491	KNRJJM08202996	1	91	139000000	34350380	34350380
492	KNRJJM08203000	5	10	149300000	0	0
493	KNRJJM08203002	1	100	58600000	3299896	3299896
494	KNRJJM08206432	7	48	135500000	0	0
	Thiruvalla PH Dn	15	934	884850000	31115916	30227451
495	KTMJJM08203163	1	67	30700000	729864	729864
496	KTMJJM08203165	1	100	21200000	128047	128047
497	KTMJJM08203168	1	69	18300000	1288883	1288883
498	PTAJJM08203100	1	97	21490000	2255720	1367255
499	PTAJJM08204389	1	100	20410000	10130613	10130613
500	PTAJJM08205424	1	100	18900000	0	0
501	PTAJJM08205427	1	100	326400000	14066900	14066900
502	PTAJJM08206024	1	88	172800000	2515889	2515889
503	PTAJJM12206085	2	94	19250000	0	0
504	PTAJJM12206086	2	88	17400000	0	0
505	PTAJJM12207054	2	31	204000000	0	0
506	PTAJJM12207319	1	0	14000000	0	0
	Thodupuzha PH Dn	10	224	205882100	19755225	19755225
507	IDKJJM06204933	1	65	17231000	5448000	5448000
508	IDKJJM08204920	1	26	23270000	0	0



509	IDKJJM08204922	1	0	24520000	0	0
510	IDKJJM08204925	1	0	10481000	0	0
511	IDKJJM08204928	1	85	32100100	13800225	13800225
512	IDKJJM08204930	1	0	33000000	0	0
513	IDKJJM08204931	1	29	28380000	0	0
514	IDKJJM08204934	2	19	22200000	507000	507000
515	IDKJJM12205935	1	0	14700000	0	0
Thrissur PH Dn		36	1147	565870000	75117311	74774309
516	PKDJJM08205074	1	59	31000000	11238411	11238411
517	PKDJJM08205076	1	72	18000000	4347000	4347000
518	PKDJJM08205082	1	45	20000000	2401000	2401000
519	PKDJJM08205138	1	51	30000000	10419396	10419396
520	TCRJJM08205092	1	28	22090000	4523000	4523000
521	TCRJJM08205094	1	41	13650000	6481000	6481000
522	TCRJJM08205097	1	63	12833000	4562000	4562000
523	TCRJJM08205102	1	73	25000000	8366114	8366114
524	TCRJJM08205103	1	90	17700000	3713388	3713388
525	TCRJJM08205210	1	74	17400000	913000	913000
526	TCRJJM08205226	2	100	14900000	473002	0
527	TCRJJM08205230	8	87	41100000	3587000	3587000
528	TCRJJM08205233	8	100	30700000	120000	250000
529	TCRJJM08205235	1	0	24500000	0	0
530	TCRJJM08205246	1	80	24030000	3225000	3225000
531	TCRJJM08205247	1	31	27400000	0	0
532	TCRJJM08205248	1	75	24030000	3164000	3164000
533	TCRJJM08205249	1	65	45530000	3552000	3552000
534	TCRJJM12207381	1	0	49010000	0	0
535	TCRJJM12207382	1	0	49010000	0	0
536	TCRJJM12217365	1	13	27987000	4032000	4032000
Vadakara PH Dn		18	485	845290000	9955282	11877407
537	CLTJJM08205217	1	100	22300000	0	0
538	CLTJJM08205221	1	100	35160000	287852	287852
539	CLTJJM08205227	3	100	182000000	1219501	1219501
540	CLTJJM08205231	4	85	332830000	0	1922125
541	CLTJJM08205232	3	100	32000000	8447929	8447929
542	CLTJJM09206679	3	0	121000000	0	0
543	CLTJJM09206682	3	0	120000000	0	0
JNNURM		15	64	871600000	0	581856392
Trivandrum Project Dn		15	64	871600000	0	581856392
544	TVMJNNURM09075858	15	64	871600000	0	581856392
KIIFB		77	2066	6433024675	2092406237	2039069899
Chittur Project Dn		16	456	2390629000	615840906	615840906
545	PKDKIIFB0220657	1	27	772100000	46555526	46555526
546	PKDKIIFB0318634	1	51	175800000	54288080	54288080
547	PKDKIIFB0319689	1	91	58729000	14446579	14446579
548	PKDKIIFB1117627	2	85	245000000	70826037	70826037
549	PKDKIIFB1118624	3	65	259900000	215163768	215163768
550	PKDKIIFB1118630	6	46	641400000	96597196	96597196
551	PKDKIIFB1118675	2	91	237700000	117963720	117963720
Irinjalakkuda PH Dn		6	0	351400000	0	0
552	TCRKIIFB04181359	6	0	351400000	0	0
Kannur Project Dn		1	88	568900000	248263592	248263592
553	KNRKIIFB1118610	1	88	568900000	248263592	248263592
Kannur WS Dn		5	149	212474000	32783001	16583966
554	KNRKIIFB0118829	1	44	65190000	24283001	16583966



555	KNRKIIFB01191850	1	100	21097000	8500000	0
556	KNRKIIFB01192310	1	0	22897000	0	0
557	KNRKIIFB01192313	1	5	29190000	0	0
558	KNRKIIFB01192315	1	0	74100000	0	0
	Kasargod PH Dn	1	78	24714000	4820477	4820477
559	KGDKIIFB01192409	1	78	24714000	4820477	4820477
	Kattappana Project Dn	4	0	48677000	0	0
560	IDKKIIFB01196084	4	0	48677000	0	0
	Kochi WS Dn	3	0	68897675	0	0
561	EKMKIIFB04217904	1	0	17271341	0	0
562	EKMKIIFB04217905	1	0	29496814	0	0
563	EKMKIIFB04217907	1	0	22129520	0	0
	Kollam Project Dn	7	75	600000000	87619764	84686452
564	KLMKIIFB0918466	7	75	600000000	87619764	84686452
	Kottarakkara PH Dn	3	70	117620000	11665747	11665747
565	KLMKIIFB01182401	1	70	31320000	11665746	11665746
566	KLMKIIFB01187944	1	0	10200000	1	1
567	KLMKIIFB09186111	1	0	76100000	0	0
	Kottayam PH Dn	4	179	54886000	14198122	14198122
568	KTMKIIFB03192664	1	80	23893000	9260483	9260483
569	KTMKIIFB03192672	1	99	13902000	4937639	4937639
570	KTMKIIFB03192674	2	0	17091000	0	0
	Kozhikode Project Dn	4	83	850000000	709383687	691474473
571	CLTKIIFB1117507	4	83	850000000	709383687	691474473
	Malappuram Project Dn	1	60	168900000	42932222	42932222
572	MLPKIIFB0418590	1	60	168900000	42932222	42932222
	Muvattupuzha PH Dn	1	0	13733000	0	0
573	EKMKIIFB01191694	1	0	13733000	0	0
	Nenmara Sn	1	30	89800000	35361729	35361729
574	PKDKIIFB03195477	1	30	89800000	35361729	35361729
	Palakkad Project Dn	5	385	408133000	250176732	250176732
575	PKDKIIFB0117643	2	99	211400000	145481681	145481681
576	PKDKIIFB0319660	1	92	68801000	30133963	30133963
577	PKDKIIFB0319662	1	97	57646000	32500569	32500569
578	PKDKIIFB0319663	1	97	70286000	42060519	42060519
	Pathanamthitta PH Dn	5	210	192894000	32440258	16145481
579	PTAKIIFB04186059	1	0	28546000	0	0
580	PTAKIIFB04186079	1	0	39011000	0	0
581	PTAKIIFB0418879	1	94	57730000	16294777	0
582	PTAKIIFB0418883	1	100	19797000	16145481	16145481
583	PTAKIIFB0418887	1	16	47810000	0	0
	Piravam Project Dn	3	98	63897000	6920000	6920000
584	EKMKIIFB0119520	1	97	18207000	6920000	6920000
585	EKMKIIFB0119647	1	1	27790000	0	0
586	EKMKIIFB0119648	1	0	17900000	0	0
	Thaliparambu WS Dn	1	14	60090000	0	0
587	KNRKIIFB11208056	1	14	60090000	0	0
	Thiruvalla PH Dn	1	31	18900000	0	0
588	KTMKIIFB0518768	1	31	18900000	0	0
	Vadakara PH Dn	5	60	128480000	0	0
589	CLTKIIFB03191938	1	0	17950000	0	0
590	CLTKIIFB03191942	2	50	60820000	0	0
591	CLTKIIFB03191955	1	0	25910000	0	0
592	CLTKIIFB03191963	1	10	23800000	0	0
	NABARD	22	667	1744263000	969732398	787664204



	Kannur Project Dn	4	34	352500000	13309000	9410678
593	KNRNABARD12173151	4	34	352500000	13309000	9410678
	Kattappana Project Dn	1	95	55863000	23415026	23415026
594	IDKNABARD1116529	1	95	55863000	23415026	23415026
	Kottayam Project Dn	2	40	126000000	48773411	28606112
595	KTMNABARD07181020	2	40	126000000	48773411	28606112
	Kozhikode Project Dn	5	98	422000000	393300000	391071000
596	WYDNABARD0213508	5	98	422000000	393300000	391071000
	Palakkad Project Dn	3	188	403000000	299471261	148294688
597	PKDNABARD0315672	2	89	150000000	96207900	17685000
598	PKDNABARD1217641	1	99	253000000	203263361	130609688
	Piravam Project Dn	5	97	135000000	123540000	118943000
599	EKMNABARD1116512	5	97	135000000	123540000	118943000
	Trivandrum Project Dn	2	115	249900000	67923700	67923700
600	TVMNABARD1116583	1	99	102400000	67923700	67923700
601	TVMNABARD11192682	1	16	147500000	0	0
	RKI	39	265	548000000	102469691	90091219
	JnNURM Project WS Dn	1	26	210000000	65811326	53432854
602	EKMRKI03203175	1	26	210000000	65811326	53432854
	Kaduthuruthy PH Dn	2	55	103000000	10721240	10721240
603	KTMRKI03202420	2	55	103000000	10721240	10721240
	Kottayam Project Dn	2	130	95000000	25167765	25167765
604	KTMRKI11192410	1	64	55000000	16529932	16529932
605	KTMRKI11192411	1	66	40000000	8637833	8637833
	PPD & Sewerage CE Office	33	9	60000000	0	0
606	TVMRKI08218118	33	9	60000000	0	0
	PPD & Sewerage Circle TVM	1	45	80000000	769360	769360
607	TVMRKI10205840	1	45	80000000	769360	769360
	SMARTCITY	1	98	10000000	0	0
	Kochi PH Dn	1	98	10000000	0	0
608	EKMSMARTCITY01205807	1	98	10000000	0	0
	VISL	1	97	17400000	0	0
	Neyyattinkara WS Dn	1	97	17400000	0	0
609	TVMVISL10206971	1	97	17400000	0	0
	Grand Total	1178	34276	69764614807	15990601020	15320347778

