

Minutes of the 4th State Level Scheme Sanctioning Committee (SLSSC)
meeting held on 14-12-2021, 4.00pm through Video Conference

Meeting Commenced at 4.00 PM.

Sri. T.K. Jose, IAS, Additional Chief Secretary, Water Resources Department, Kerala chaired the meeting and welcomed all the participants. Sri. Venkatesapathy S., IAS, Managing Director KWA and Mission Director JJM Kerala explained about the progress of Jal Jeevan Mission in the state so far.

Agenda No. 1: Approval of schemes for providing Functional Household Tap Connections (FHTCs)

CE (P&O), KWA presented the Agenda for the meeting.

The details of progress of the works sanctioned by the 1st & 2nd SLSSC were presented. The scheme wise and Panchayat wise details of projects approved by District Water & Sanitation Mission (DWSMs) were presented before the SLSSC committee for approval. ACS – WRD observed that reappraisal of the DERs required since the per FHTC cost of some proposals is very high. ACS also directed to rework the number of households benefitted by the schemes in a realistic manner. The per FHTC cost shall be worked out based on the above number of households and consequent corrections in the DER to be effected. ACS suggested that the proposals may be placed in the next SLSSC for consideration and approval, after reworking as above within 10 days. The representative of GoI also agreed to the suggestion.

Decision

Committee directed to reappraise the proposals within 10 days and place before next SLSSC for consideration.

Agenda No. 2 – Proposal approved in 3rd SLSSC & 3rd SWSM meeting – Omission of apportioned cost of Ajanur Panchayat in Kasargod District in the total amount sanctioned in AS – request for correction.

Mission Director, JJM-Kerala presented the agenda before the committee. 3rd SLSSC meeting held on 22/7/2021 approved the proposals for providing 13,99,540 Nos. of FHTCs for a total amount of Rs. 10,384.10 crores as per DSR 2016 rates. After the approval of schemes in 3rd SLSSC, DSR 2018 rates come into force. As such, the cost of the projects was revised as per 2018 DSR and was

placed for approval before the 3rd SWSM Apex committee meeting held on 14/9/2021. 3rd SWSM Apex committee approved the cost based on DSR 2018. Government accorded Administrative Sanction (G.O. No. 489/2021//WRD dt 18.09.2021) for providing 13,99,540 Nos. of FHTCs for an amount of Rs. 11551.23 Crores.

All the proposals of providing 13,99,540 Nos of FHTCs approved in 3rd SLSSC was approved by 3rd SWSM Apex committee also. Although the apportioned cost of the scheme in Ajanur Panchayat in Kasargod District amounting to Rs. 84.46 crores for providing 7868 Nos of FHTCs was approved by SWSM Apex committee, this amount was not included in the total amount of Kasargod district due to clerical error. Hence it is requested that SLSSC committee may permit to add the already approved amount of Rs. 84.46 crores for providing 7868 Nos. of FHTCs in Ajanur Panchayat of Kasargod District also along with the proposals placed in this SLSSC.

Decision

Committee decided to approve the request and permitted to add the already approved amount of Rs. 84.46 crores for providing 7868 Nos. of FHTCs in Ajanur Panchayat of Kasargod District along with the proposals in the next SLSSC.

Agenda No. 3 – Reappropriation of Financial Plan of Water Quality Monitoring & Surveillance (WQM&S) activities

Mission Director, JJM-Kerala presented the agenda before the committee. The Financial Plan for Rs. 8386.15 lakhs based on DSR 2016 rates for Setting up / Up-gradation / Operation of Laboratories as per AAP 2021-22 was approved by the 3rd SLSSC & 3rd SWSM Apex committee meeting. Administrative Sanction also received for the above plan vide G.O. No. 489/2021//WRD dt 18.09.2021.

Now the DSR 2018 rates come into force and the estimates revised as per the new rates. Hence reappropriation of amount is required in two items, i.e., modernization of labs and procurement of equipments without changing the total amount already approved for WQM&S activities.

The reappropriation proposal is submitted as follows:

Financial planning for WQM&S activities Re-appropriation proposal							
Sl. No.	Details	AS obtained vide G.O. No. 489/2021//WRD dt 18.09.2021.			Proposal for Re-appropriation of a m o u n t		
		State level lab (Rs. In lakhs)	District level lab (Rs. In lakhs)	Sub- divisional level lab (Rs. In lakhs)	State level lab (Rs. In lakhs)	District level lab (Rs. In lakhs)	Sub- divisional level lab (Rs. In lakhs)
1	Procurement of equipments/ instruments	200.00	726.50	1340.00	200.00	526.50	1229.00
2	Modernization / up-gradation of labs	20.00	382.00	2090.00	20.00	382.00	2401.00
	Total	220.00	1108.50	3430.00	220.00	908.50	3630.00

It is requested to approve the reappropriation proposal in two items, i.e, Procurement of Equipments/instruments and Modernization/up-gradation of labs under WQM&S activities without changing the total amount already approved.


Decision

Committee decided to approve the reappropriation proposal in two items, i.e, Procurement of Equipments/instruments and Modernization/up-gradation of labs under WQM&S activities without changing the total amount already approved.

The meeting concluded at 6.00 PM.


VENKATESAPATHY S. IAS
Managing Director
Kerala Water Authority
Thiruvananthapuram




Chairman, SLSSC, JJM Kerala

T.K. JOSE IAS
Additional Chief Secretary
Water Resources and CSIND
Govt. Secretariat, Tvp, Kerala
Tel. 2333174/2518455

List of Participants: –

- 1) Sri. T.K. Jose, IAS, Additional Chief Secretary, Water Resources Department, Govt. of Kerala.
- 2) Sri. P. Viswakannan, IFS, Director (JJM-V), Department of Drinking Water & Sanitation, Ministry of Jalshakthi, Govt. of India.
- 3) Sri. Venkatesapathy S., IAS, Mission Director JJM, Managing Director KWA & Executive Director, KRWSA.
- 4) Dr. A. Subburaj, Director, Regional Central Ground Water Board.
- 5) Sri. N.V.Sathish Seemakurti, Director, Regional Central Water Commission, Kochi.
- 6) Sri. G. Sreekumar, Technical Member, KWA.
- 7) Sri. Anilkumar K.K., Chief Engineer, Projects & Operations, KWA.
- 8) All CE, SE and EE of KWA, Staff of KRWSA and staff of GWD.