

JJM - Weekly Progress Report - (Week 33)
(14-11-2021 to 20-11-2021)

Top performers of the week



Prakashan M
WS Kannur
8547638041



Narayanan Namboothiri, TV,
WS Neyyattinkara
8547638086



Biju P C,
Project Kozhikode
8547638057

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Sabeer A Rahim	103567	190057	133531	133531	89017	30749	586	31335	72232	32810026	24572
2	Project Palakkad	Rathishkumar. S	146040	169215	159587	157087	74465	10923	378	11301	134739	46265472	9437
3	Project Chittur	Baby George	140175	108656	91812	91812	65518	4583	172	4755	135420	44407440	1538
4	Project Malapuram	Ansar M.S	138838	271725	109460	109460	87565	24042	244	24286	114552	43983878	19123
5	UIDSSMT Alapuzha	Jayaraj S.L	74024	119553	109905	109905	109905	38637	728	39365	34659	23450803	37131
Sub Total (G Sreekumar, TM)			602644	859206	604295	601795	426470	108934	2108	111042	491602	190917619	91801
6	PH Alapuzha	Sunilkumar. CV	78496	78496	78496	78496	78496	55585	56	55641	22855	24867533	49791
7	PH Kottarakara	Anitha Kumari. S	130628	131219	131219	131219	96911	31967	944	32911	97717	41382950	26549
8	WS Neyyattinkara	Narayanan Namboothiri. TV	85824	103422	90174	85495	30805	20935	1368	22303	63521	27189043	19602
9	PH Irinjilakkuda	Vijumohan K.R	83317	88184	88184	88184	67173	28288	454	28742	54575	26394826	25064
10	PH Malapuram	Suresh Babu. T	75422	144887	88194	88000	69308	33373	998	34371	41051	23893690	30829
11	Project Kozhikode	Biju. PC	74430	402689	77629	77629	80812	24971	1042	26013	48417	23579424	21405
Sub Total (Anilkumar K.K., CE (P&O))			528117	948897	553896	549023	423505	195119	4862	199981	328136	167307466	173240
12	PH Aluva	Pradeep P.S	59750	65006	62917	62917	57738	36911	457	37368	22382	18928800	30013
13	WS Kannur	Prakashan M	59237	57687	57687	57687	57687	38997	1531	40528	18709	18766282	35990
14	WS Thaliparamba	Suraja Nair	57295	57412	57295	57295	48106	28436	530	28966	28329	18151056	26686
15	PH Palakkad	Sivaraman	58415	73085	73085	73085	69884	65085	279	65364	-6949	18505872	43249
16	WS Attingal	Byju. V	52729	66985	55786	55786	53413	37344	713	38057	14672	16704547	32327
17	PH Shornur	Saleem. PK	54872	56201	31428	31428	31428	30647	124	30771	24101	17383450	23893
18	HW Aruvikkara	Noushad. A	35885	69093	33574	33574	33704	30078	312	30390	5495	11368368	27245
19	PH Kollam	Sreelatha. BV	65315	63575	60711	60711	47033	36718	4	36714	28601	20691792	17672
Sub Total (Sandhya P, DCE-1, PIU)			443498	509044	432483	432483	398993	304216	3942	308158	135340	140500166	237075
20	PH Kaduthuruthy	Suresh. K	47465	33827	34289	33289	32329	22021	91	22112	25353	15036912	20159
21	PH Vadakara	Sureshkumar. TK	45290	47406	44740	44740	45437	7540	0	7540	37750	14347872	6860
22	PH Thrissur	Surendran E N	42130	50006	46655	46655	33914	19538	379	19917	22213	13346784	16148
23	PH Kasargod	Sudeep. K	39045	95329	43255	43255	33903	15297	326	15623	23422	12369456	13718
24	Project Kannur	Ramesh Babu. DK	36491	143661	36491	36491	26330	14328	356	14684	21807	11560349	13263
25	PH Edapal	Deepa P.P	34486	91464	67522	67522	67522	12697	296	12993	21493	10925165	11211
26	PH Muvattupuzha	Manu B	33392	32064	32064	32064	30005	17438	317	17755	15637	10578586	14912
27	WS Kochi	Pradeep. VK	21169	18541	15291	15291	15291	11381	20	11401	9768	6706339	10052
28	PH Thodupuzha	Jatheesh Kumar G	20115	21631	21631	21631	14855	9739	42	9781	10334	6372432	8265
29	PH Kozhikode	Jayakumar P	18905	23496	19497	19497	19497	14012	175	14187	4718	5989104	11725
30	Project Kattapana	Gireesh K.L	16298	90943	22836	19089	19089	7317	42	7359	8939	5163206	7020
31	PH Thiruvalla	Harikrishnan M	16082	41709	17652	17679	17694	22556	-98	22458	-6376	5094778	15974
32	Project Nattika	Jayaprakash P	14576	28703	18576	18576	18576	2402	9	2411	12165	4617677	2401
33	PH Kottayam	Sajeew Ratnakaran	9857	37275	23031	23031	12550	17569	19	17588	-7731	3122698	9705
34	PH SultanBathery	Manoj M	11776	27952	5725	5725	5725	6546	0	6546	5230	3730637	5998
35	Project Kottayam	Rajesh Unnithan	12881	102288	59149	50375	34530	8348	183	8531	4350	4080701	7177
36	PH Pathanamthitta	Thulaseedharan T	10805	36754	12815	12835	10292	9846	18	9864	941	3423024	8718
37	Project Adoor	Sunil S	6239	57190	6642	6642	6686	7302	0	7302	-1063	1976515	6525
38	PH Kochi	Muhammed Shahi	4235	6478	4738	4235	4235	5429	4	5433	-1198	1341648	3992
39	PH South Tvpn	Hema. SV	2728	4449	3210	3210	3210	5615	0	5615	-2887	864230	3210
Sub Total (Beena S, DCE-3,PIU(i/c))			443965	991166	535809	521832	451670	236921	2179	239100	204865	140648112	197033
Total			2018224	3308313	2126483	2105133	1700638	845190	13091	858281	1159943	639373363.2	699149

55lpcd * 4 nos =220 L 220*30 days = 6600 L = 6.6 KL/month/FHTC, ~Rs 26.4/month/FHTC "BPL not considered"

Updated as on 20/11/2021 at 04:00 PM

JJM - Progress Report of Maintenance Divisions (Week 33)
(14-11-2021 to 20-11-2021)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
1	PH Alapuzha	Sunilkumar. CV	78496	78496	78496	78496	78496	55585	56	55641	22855	24867533
2	PH Kottarakara	Anitha Kumari. S	130628	131219	131219	131219	96911	31967	944	32911	97717	41382950
3	WS Neyyattinkara	Narayanan Namboothiri. TV	85824	103422	90174	85495	30805	20935	1368	22303	63521	27189043
4	PH Irinjalakkuda	VijuMohan K.R	83317	88184	88184	88184	67173	28288	454	28742	54575	26394826
5	PH Malapuram	Suresh Babu. T	75422	144887	88194	88000	69308	33373	998	34371	41051	23893690
6	PH Aluva	Pradeep P.S	59750	65006	62917	62917	57738	36911	457	37368	22382	18928800
7	WS Kannur	Prakashan M	59237	57687	57687	57687	57687	38997	1531	40528	18709	18766282
8	WS Thaliparamba	Suraja Nair	57295	57412	57295	57295	48106	28436	530	28966	28329	18151056
9	PH Palakkad	Sivaraman	58415	73085	73085	73085	69884	65085	279	65364	-6949	18505872
10	WS Attingal	Byju. V	52729	66985	55786	55786	53413	37344	713	38057	14672	16704547
11	PH Shornur	Saleem. PK	54872	56201	31428	31428	31428	30647	124	30771	24101	17383450
12	HW Aruvikkara	Noushad. A	35885	69093	33574	33574	33704	30078	312	30390	5495	11368368
13	PH Kollam	Sreelatha. BV	65315	63575	60711	60711	47033	36718	-4	36714	28601	20691792
14	PH Kaduthuruthy	Suresh. K	47465	33827	34289	33289	32329	22021	91	22112	25353	15036912
15	PH Vadakara	Sureshkumar. TK	45290	47406	44740	44740	45437	7540	0	7540	37750	14347872
16	PH Thrissur	Surendran E N	42130	50006	46655	46655	33914	19538	379	19917	22213	13346784
17	PH Kasargod	Sudeep. K	39045	95329	43255	43255	33903	15297	326	15623	23422	12369456
18	PH Edapal	Deepa P.P	34486	91464	67522	67522	67522	12697	296	12993	21493	10925165
19	PH Muvattupuzha	Manu B	33392	32064	32064	32064	30005	17438	317	17755	15637	10578586
20	WS Kochi	Pradeep. VK	21169	18541	15291	15291	15291	11381	20	11401	9768	6706339
21	PH Thodupuzha	Jatheesh Kumar G	20115	21631	21631	21631	14855	9739	42	9781	10334	6372432
22	PH Kozhikode	Jayakumar P	18905	23496	19497	19497	19497	14012	175	14187	4718	5989104
23	PH Thiruvalla	Harikrishnan M	16082	41709	17652	17652	17694	22556	-98	22458	-6376	5094778
24	PH Kottayam	Sajeer Ratnakaran	9857	37275	23031	23031	12550	17569	19	17588	-7731	3122698
25	PH SultanBathery	Manoj M	11776	27952	5725	5725	5725	6546	0	6546	5230	3730637
26	PH Pathanamthitta	Thulaseedharan T	10805	36754	12815	12835	10292	9846	18	9864	941	3423024
27	PH Kochi	Muhammed Shahi	4235	6478	4738	4235	4235	5429	4	5433	-198	1341648
28	PH South Tvpn	Hema. SV	2728	4449	3210	3210	3210	5615	0	5615	-2887	864230
Total			1254665	1623633	1300865	1294536	1088145	671588	9351	680939	573726	397477872

JJM - Progress Report of Project divisions (Week 33)
(14-11-2021 to 20-11-2021)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
1	Project Kollam	Sabeer A Rahim	103567	190057	133531	133531	89017	30749	586	31335	72232	32810026
2	Project Palakkad	Rathishkumar. S	146040	169215	159587	157087	74465	10923	378	11301	134739	46265472
3	Project Chittur	Baby George	140175	108656	91812	91812	65518	4583	172	4755	135420	44407440
4	Project Malapuram	Ansar M.S	138838	271725	109460	109460	87565	24042	244	24286	114552	43983878
5	UIDSSMT Alapuzha	Jayaraj S.L	74024	119553	109905	109905	109905	38637	728	39365	34659	23450803
6	Project Kozhikode	Biju. PC	74430	402689	77629	77629	80812	24971	1042	26013	48417	23579424
7	Project Kannur	Ramesh Babu. DK	36491	143661	36491	36491	26330	14328	356	14684	21807	11560349
8	Project Kattapana	Gireesh K.L	16298	90943	22836	19089	19089	7317	42	7359	8939	5163206
9	Project Nattika	Jayaprakash P	14576	28703	18576	18576	18576	2402	9	2411	12165	4617677
10	Project Kottayam	Rajesh Unnithan	12881	102288	59149	50375	34530	8348	183	8531	4350	4080701
11	Project Adoor	Sunil S	6239	57190	6642	6642	6686	7302	0	7302	-1063	1976515
Total			763559	1684680	825618	810597	612493	173602	3740	177342	586217	241895491.2