

JJM - Weekly Progress Report - (Week 32)
(07-11-2021 to 13-11-2021)

Top performers of the week



Sreelatha. BV
PH Kollam
8547001229



VijuMohan K.R,
PH Irinjalakkuda
8547638072



Byju V,
WS Attingal
8547638069

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Sabeer A Rahim	103567	190057	109417	109417	89017	29892	↓ 857	30749	72818	32810026	24296
2	Project Palakkad	Rathishkumar. S	146040	169215	159587	157087	74465	10923	↓ 0	10923	135117	46265472	9131
3	Project Chittur	Baby George	140175	108656	91812	91812	65518	4583	↓ 0	4583	135592	44407440	1538
4	Project Malapuram	Ansar M.S	138838	271725	109460	109460	87565	24042	↓ 0	24042	114796	43983878	19579
5	UIDSSMT Alapuzha	Jayaraj S.L	74024	119553	119553	119553	109905	38637	↓ 0	38637	35387	23450803	36853
Sub Total (G Sreekumar, TM)			602644	859206	589829	587329	426470	108077	↓ 857	↑108934	493710	190917619	91397
6	PH Alapuzha	Sunilkumar. CV	78496	78496	78496	78496	78496	55421	↓ 164	55585	22911	24867533	49791
7	PH Kottarakara	Anitha Kumari. S	130628	131219	131219	131219	96911	31601	↓ 366	31967	98661	41382950	25294
8	WS Neyyattinkara	Narayanan Namboothiri. TV	85824	103422	85495	85495	30805	20935	↓ 0	20935	64889	27189043	18898
9	PH Irinjalakkuda	VijuMohan K.R	83317	88184	88184	88184	66507	27038	↑ 1250	28288	55029	26394826	24374
10	PH Malapuram	Suresh Babu. T	75422	144887	88000	88000	69308	33373	↓ 0	33373	42049	23893690	30669
11	Project Kozhikode	Biju. PC	74430	402689	77629	77629	54083	24721	↓ 250	24971	49459	23579424	21405
Sub Total (Anilkumar K.K., CE (P&O))			528117	948897	549023	549023	396110	193089	↓ 2030	↑195119	332998	167307466	170431
12	PH Aluva	Pradeep P.S	59750	65006	62905	62905	57527	36537	↓ 374	36911	22839	18928800	29236
13	WS Kannur	Prakashan M	59237	57687	57687	57687	57687	38997	↓ 0	38997	20240	18766282	34764
14	WS Thaliparamba	Suraja Nair	57295	57412	57295	57295	48106	28315	↓ 121	28436	28859	18151056	26056
15	PH Palakkad	Sivaraman	58415	73085	73085	73085	69884	64575	↑ 510	65085	-6670	18505872	42709
16	WS Attingal	Byju. V	52729	66985	55786	55786	53413	36386	↓ 958	37344	15385	16704547	30630
17	PH Shornur	Saleem. PK	54872	56201	31428	31428	31428	30539	↓ 108	30647	24225	17383450	23701
18	HW Aruvikkara	Noushad. A	35885	69093	33574	33574	33704	29403	↑ 675	30078	5807	11368368	26727
19	PH Kollam	Sreelatha. BV	65315	63575	60711	60711	47033	34485	↓ 2233	36718	28597	20691792	16138
Sub Total (Sandhya P, DCE-1, PIU)			443498	509044	432471	432471	398782	299237	↓ 4979	↑304216	139282	140500166	229961
20	PH Kaduthuruthy	Suresh. K	47465	33827	34289	33289	32329	21889	↑ 132	22021	25444	15036912	19970
21	PH Vadakara	Sureshkumar. TK	45290	47406	44740	44740	7388	7540	→ 0	7540	37750	14347872	6860
22	PH Thrissur	Surendran E N	42130	50006	46655	46655	33884	18939	↑ 599	19538	22592	13346784	13898
23	PH Kasargod	Sudeep. K	39045	95329	43255	43255	33903	15297	↓ 0	15297	23748	12369456	13448
24	Project Kannur	Ramesh Babu. DK	36491	143661	36491	36491	26330	14328	↓ 0	14328	22163	11560349	13263
25	PH Edapal	Deepa P.P	34486	91464	67522	67522	37059	12697	↓ 0	12697	21789	10925165	10989
26	PH Muvattupuzha	Manu B	33392	32064	32064	32064	30005	17213	↑ 225	17438	15954	10578586	14752
27	WS Kochi	Pradeep. VK	21169	18541	15291	15291	13541	11365	↓ 16	11381	9788	6706339	10052
28	PH Thodupuzha	Jatheesh Kumar G	20115	21631	21631	21631	14855	9690	↓ 49	9739	10376	6372432	8145
29	PH Kozhikode	Jayakumar P	18905	23496	19497	19497	16937	14012	↓ 0	14012	4893	5989104	11592
30	Project Kattapana	Gireesh K.L	16298	90943	19089	19089	19089	7317	↓ 0	7317	8981	5163206	7020
31	PH Thiruvalla	Harikrishnan M	16082	41709	17652	17679	17694	22245	↑ 311	22556	-6474	5094778	16074
32	Project Nattika	Jayaprakash P	14576	28703	18576	18226	17726	2366	↑ 36	2402	12174	4617677	2297
33	PH Kottayam	Sajeev Ratnakaran	9857	37275	23031	23031	12550	17569	↓ 0	17569	-7712	3122698	9705
34	PH SultanBathery	Manoj M	11776	27952	5725	5725	5725	6546	→ 0	6546	5230	3730637	5998
35	Project Kottayam	Rajesh Unnithan	12881	102288	59149	50375	34530	8256	↓ 92	8348	4533	4080701	6939
36	PH Pathanamthitta	Thulaseedharan T	10805	36754	12815	12835	10292	9783	↑ 63	9846	959	3423024	8718
37	Project Adoor	Sunil S	6239	57190	6642	6642	6686	7302	↓ 0	7302	-1063	1976515	6525
38	PH Kochi	Muhammed Shahi	4235	6478	4235	4235	4235	5429	→ 0	5429	-1194	1341648	3992
39	PH South Tvpm	Hema. SV	2728	4449	3210	3210	3210	5615	→ 0	5615	-2887	864230	3210
Sub Total (Beena S, DCE-3,PIU(i/c))			443965	991166	531559	521482	377968	235398	↓ 1523	236921	207044	140648112	193447
Total			2018224	3308313	2102882	2090305	1599330	835801	↓ 9389	845190	1173034	639373363	685236

55lpcd * 4 nos =220 L 220*30 days = 6600 L = 6.6 KL/month/FHTC, ~Rs 26.4/month/FHTC "BPL not considered"

Updated as on 13/11/2021 at 04:00 PM

JJM - Progress Report of Maintenance Divisions (Week 32)
(07-11-2021 to 13-11-2021)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
1	PH Alapuzha	Sunilkumar. CV	78496	78496	78496	78496	78496	55421	↓ 164	55585	22911	24867533
2	PH Kottarakara	Anitha Kumari. S	130628	131219	131219	131219	96911	31601	↓ 366	31967	98661	41382950
3	WS Neyyattinkara	Narayanan Namboothiri. TV	85824	103422	85495	85495	30805	20935	↓ 0	20935	64889	27189043
4	PH Irinjalakkuda	VijuMohan K.R	83317	88184	88184	88184	66507	27038	↑ 1250	28288	55029	26394826
5	PH Malapuram	Suresh Babu. T	75422	144887	88000	88000	69308	33373	↓ 0	33373	42049	23893690
6	PH Aluva	Pradeep P.S	59750	65006	62905	62905	57527	36537	↓ 374	36911	22839	18928800
7	WS Kannur	Prakashan M	59237	57687	57687	57687	57687	38997	↓ 0	38997	20240	18766282
8	WS Thaliparamba	Suraja Nair	57295	57412	57295	57295	48106	28315	↓ 121	28436	28859	18151056
9	PH Palakkad	Sivaraman	58415	73085	73085	73085	69884	64575	↑ 510	65085	-6670	18505872
10	WS Attingal	Byju. V	52729	66985	55786	55786	53413	36386	↓ 958	37344	15385	16704547
11	PH Shornur	Saleem. PK	54872	56201	31428	31428	31428	30539	↓ 108	30647	24225	17383450
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15	PH Vadakara	Sureshkumar. TK	45290	47406	44740	44740	7388	7540	→ 0	7540	37750	14347872
16	PH Thrissur	Surendran E N	42130	50006	46655	46655	33884	18939	↑ 599	19538	22592	13346784
17	PH Kasargod	Sudeep. K	39045	95329	43255	43255	33903	15297	↓ 0	15297	23748	12369456
18	PH Edapal	Deepa P.P	34486	91464	67522	67522	37059	12697	↓ 0	12697	21789	10925165
19	PH Muvattupuzha	Manu B	33392	32064	32064	32064	30005	17213	↑ 225	17438	15954	10578586
20	WS Kochi	Pradeep. VK	21169	18541	15291	15291	13541	11365	↓ 16	11381	9788	6706339
21	PH Thodupuzha	Jatheesh Kumar G	20115	21631	21631	21631	14855	9690	↓ 49	9739	10376	6372432
22	PH Kozhikode	Jayakumar P	18905	23496	19497	19497	16937	14012	↓ 0	14012	4893	5989104
23	PH Thiruvalla	Harikrishnan M	16082	41709	17652	17679	17694	22245	↑ 311	22556	-6474	5094778
24	PH Kottayam	Sajeer Ratnakaran	9857	37275	23031	23031	12550	17569	↓ 0	17569	-7712	3122698
25	PH SultanBathery	Manoj M	11776	27952	5725	5725	5725	6546	→ 0	6546	5230	3730637
26	PH Pathanamthitta	Thulaseedharan T	10805	36754	12815	12835	10292	9783	↑ 63	9846	959	3423024
27	PH Kochi	Muhammed Shahi	4235	6478	4235	4235	4235	5429	→ 0	5429	-1194	1341648
28	PH South Tvp	Hema. SV	2728	4449	3210	3210	3210	5615	→ 0	5615	-2887	864230
Total			1254665	1623633	1295477	1294524	1014416	663434	8154	671588	583077	397477872

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(07-11-2021 to 13-11-2021)

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5	UIDSSMT Alapuzha	Jayaraj S.L	74024	119553	119553	119553	109905	38637	↓ 0	38637	35387	23450803
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8	Project Kattapana	Gireesh K.L	16298	90943	19089	19089	19089	7317	↓ 0	7317	8981	5163206
9	Project Nattika	Jayaprakash P	14576	28703	18576	18226	17726	2366	↑ 36	2402	12174	4617677
10	Project Kottayam	Rajesh Unnithan	12881	102288	59149	50375	34530	8256	↓ 92	8348	4533	4080701
11	Project Adoor	Sunil S	6239	57190	6642	6642	6686	7302	↓ 0	7302	-1063	1976515
Total			763559	1684680	807405	795781	584914	172367	1235	173602	589957	241895491