

JJM - Weekly Progress Report - (Week 31)
(31-10-2021 to 06-11-2021)

Top performers of the week



Sreelatha.BV
PH Kollam
8547001229



Sabeer A Rahim,
Project Kollam
8547638052



Byju V,
WS Attingal
8547638069

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Sabeer A Rahim	103567	190057	109417	109417	89017	28556	1336	29892	73675	32810026	23738
2	Project Palakkad	Rathishkumar. S	146040	169215	159587	157087	74465	10520	403	10923	135117	46265472	9131
3	Project Chittur	Baby George	140175	108656	91812	91812	65518	4374	209	4583	135592	44407440	1538
4	Project Malapuram	Ansar M.S	138838	271725	109460	109460	87565	23812	230	24042	114796	43983878	19579
5	UIDSSMT Alapuzha	Jayaraj S.L	74024	119553	119553	119553	109905	38068	569	38637	35387	23450803	36853
Sub Total (G Sreekumar, TM)			602644	859206	589829	587329	426470	105330	2747	108077	494567	190917619	90839
6	PH Alapuzha	Sunilkumar. CV	78496	78496	78496	78496	78496	55089	332	55421	23075	24867533	49791
7	PH Kottarakara	Anitha Kumari. S	130628	131219	131219	131219	90285	31010	591	31601	99027	41382950	24862
8	WS Neyyattinkara	Narayanan Namboothiri. TV	85824	103422	85495	85495	30805	20835	100	20935	64889	27189043	18898
9	PH Irinjilakkuda	Vijumohan K.R	83317	88184	88184	88184	66507	26486	552	27038	56279	26394826	23634
10	PH Malapuram	Suresh Babu. T	75422	144887	88000	88000	69308	32792	581	33373	42049	23893690	30535
11	Project Kozhikode	Biju. PC	74430	402689	77629	77629	54083	24236	485	24721	49709	23579424	21405
Sub Total (Anilkumar K.K., CE (P&O))			528117	948897	549023	549023	389484	190448	2641	193089	335028	167307466	169125
12	PH Aluva	Pradeep P.S	59750	65006	62905	62905	57527	35645	892	36537	23213	18928800	29115
13	WS Kannur	Prakashan M	59237	57687	57687	57687	57687	38158	839	38997	20240	18766282	34764
14	WS Thaliparamba	Suraja Nair	57295	57412	57295	57295	48106	27903	412	28315	28980	18151056	26056
15	PH Palakkad	Sivaraman	58415	73085	73085	73085	69884	64370	205	64575	-6160	18505872	42709
16	WS Attingal	Byju. V	52729	66985	55786	55786	53413	35234	1152	36386	16343	16704547	30379
17	PH Shornur	Saleem. PK	54872	56201	31428	31428	31428	30429	110	30539	24333	17383450	23701
18	HW Aruvikkara	Noushad. A	35885	69093	33574	33574	33704	29031	372	29403	6482	11368368	26727
19	PH Kollam	Sreelatha. BV	65315	63575	60711	60711	47033	31793	2692	34485	30830	20691792	16138
Sub Total (Sandhya P, DCE-1, PIU)			443498	509044	432471	432471	398782	292563	6674	299237	144261	140500166	229589
20	PH Kaduthuruthy	Suresh. K	47465	33827	34289	33289	32329	21799	90	21889	25576	15036912	19936
21	PH Vadakara	Sureshkumar. TK	45290	47406	44740	44740	7388	7540	0	7540	37750	14347872	6860
22	PH Thrissur	Surendran E N	42130	50006	46655	46655	33884	18829	110	18939	23191	13346784	13898
23	PH Kasargod	Sudeep. K	39045	95329	43255	43255	33902	15068	229	15297	23748	12369456	13448
24	Project Kannur	Ramesh Babu. DK	36491	143661	36491	36491	26330	14192	136	14328	22163	11560349	13263
25	PH Edapal	Deepa P.P	34486	91464	67522	67522	37059	12565	132	12697	21789	10925165	10989
26	PH Muvattupuzha	Manu B	33392	32064	32064	32064	30005	17018	195	17213	16179	10578586	14679
27	WS Kochi	Pradeep. VK	21169	18541	15291	15291	13541	11323	42	11365	9804	6706339	10052
28	PH Thodupuzha	Jatheesh Kumar G	20115	21631	21631	21631	14855	9541	149	9690	10425	6372432	8145
29	PH Kozhikode	Jayakumar P	18905	23496	19497	19497	16937	13762	250	14012	4893	5989104	11592
30	Project Kattapana	Gireesh K.L	16298	90943	19089	19089	19089	7188	129	7317	8981	5163206	7020
31	PH Thiruvalla	Harikrishnan M	16082	41709	17652	17679	17694	22090	155	22245	-6163	5094778	16074
32	Project Nattika	Jayaprakash P	14576	28703	18576	18226	17726	2353	13	2366	12210	4617677	2297
33	PH Kottayam	Sajeev Ratnakaran	9857	37275	23031	23031	12550	17547	22	17569	-7712	3122698	9705
34	PH SultanBathery	Manoj M	11776	27952	5725	5725	5725	6546	0	6546	5230	3730637	5998
35	Project Kottayam	Rajesh Unnithan	12881	102288	59149	50375	34530	8153	103	8256	4625	4080701	6939
36	PH Pathanamthitta	Thulaseedharan T	10805	36754	12815	12835	10292	9783	0	9783	1022	3423024	8718
37	Project Adoor	Sunil S	6239	57190	6642	6642	6686	7280	22	7302	-1063	1976515	6525
38	PH Kochi	Muhammed Shahi	4235	6478	4235	4235	4235	5429	0	5429	-1194	1341648	3992
39	PH South Tvpn	Hema. SV	2728	4449	3210	3210	3210	5615	0	5615	-2887	864230	3210
Sub Total (Beena S, DCE-3,PIU(i/c))			443965	991166	531559	521482	377967	233621	1777	235398	208567	140648112	193340
Total			2018224	3308313	2102882	2090305	1592703	821962	13839	835801	1182423	639373363.2	682893

551pcd * 4 nos =220 L 220*30 days = 6600 L = 6.6 KL/month/FHTC, ~Rs 26.4/month/FHTC "BPL not considered"

Updated as on 06/11/2021 at 04:00 PM

JJM - Progress Report of Maintenance Divisions (Week 31)
(31-10-2021 to 06-11-2021)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
1	PH Alapuzha	Sunilkumar. CV	78496	78496	78496	78496	78496	55089	332	55421	23075	24867533
2	PH Kottarakara	Anitha Kumari. S	130628	131219	131219	131219	90285	31010	591	31601	99027	41382950
3	WS Neyyattinkara	Narayanan Namboothiri. TV	85824	103422	85495	85495	30805	20835	100	20935	64889	27189043
4	PH Irinjalakkuda	VijuMohan K.R	83317	88184	88184	88184	66507	26486	552	27038	56279	26394826
5	PH Malapuram	Suresh Babu. T	75422	144887	88000	88000	69308	32792	581	33373	42049	23893690
6	PH Aluva	Pradeep P.S	59750	65006	62905	62905	57527	35645	892	36537	23213	18928800
7	WS Kannur	Prakashan M	59237	57687	57687	57687	57687	38158	839	38997	20240	18766282
8	WS Thaliparamba	Suraja Nair	57295	57412	57295	57295	48106	27903	412	28315	28980	18151056
9	PH Palakkad	Sivaraman	58415	73085	73085	73085	69884	64370	205	64575	-6160	18505872
10	WS Attingal	Byju. V	52729	66985	55786	55786	53413	35234	1152	36386	16343	16704547
11	PH Shornur	Saleem. PK	54872	56201	31428	31428	31428	30429	110	30539	24333	17383450
12	HW Aruvikkara	Noushad. A	35885	69093	33574	33574	33704	29031	372	29403	6482	11368368
13	PH Kollam	Sreelatha. BV	65315	63575	60711	60711	47033	31793	2692	34485	30830	20691792
14	PH Kaduthuruthy	Suresh. K	47465	33827	34289	33289	32329	21799	90	21889	25576	15036912
15	PH Vadakara	Sureshkumar. TK	45290	47406	44740	44740	7388	7540	0	7540	37750	14347872
16	PH Thrissur	Surendran E N	42130	50006	46655	46655	33884	18829	110	18939	23191	13346784
17	PH Kasargod	Sudeep. K	39045	95329	43255	43255	33902	15068	229	15297	23748	12369456
18	PH Edapal	Deepa P.P	34486	91464	67522	67522	37059	12565	132	12697	21789	10925165
19	PH Muvattupuzha	Manu B	33392	32064	32064	32064	30005	17018	195	17213	16179	10578586
20	WS Kochi	Pradeep. VK	21169	18541	15291	15291	13541	11323	42	11365	9804	6706339
21	PH Thodupuzha	Jatheesh Kumar G	20115	21631	21631	21631	14855	9541	149	9690	10425	6372432
22	PH Kozhikode	Jayakumar P	18905	23496	19497	19497	16937	13762	250	14012	4893	5989104
23	PH Thiruvalla	Harikrishnan M	16082	41709	17652	17679	17694	22090	155	22245	-6163	5094778
24	PH Kottayam	Sajeew Ratnakaran	9857	37275	23031	23031	12550	17547	22	17569	-7712	3122698
25	PH SultanBathery	Manoj M	11776	27952	5725	5725	5725	6546	0	6546	5230	3730637
26	PH Pathanamthitta	Thulaseedharan T	10805	36754	12815	12835	10292	9783	0	9783	1022	3423024
27	PH Kochi	Muhammed Shahi	4235	6478	4235	4235	4235	5429	0	5429	-1194	1341648
28	PH South Tvpnm	Hema. SV	2728	4449	3210	3210	3210	5615	0	5615	-2887	864230
Total			1254665	1623633	1295477	1294524	1007789	653230	10204	663434	591231	397477872

JJM - Progress Report of Project divisions (Week 31)
(31-10-2021 to 06-11-2021)

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8	Project Kattapana	Gireesh K.L	16298	90943	19089	19089	19089	7188	129	7317	8981	5163206
9	Project Nattika	Jayaprakash P	14576	28703	18576	18226	17726	2353	13	2366	12210	4617677
10	Project Kottayam	Rajesh Unnithan	12881	102288	59149	50375	34530	8153	103	8256	4625	4080701
11	Project Adoor	Sunil S	6239	57190	6642	6642	6686	7280	22	7302	-1063	1976515
Total			763559	1684680	807405	795781	584914	168732	3635	172367	591192	241895491.2