

JJM - Weekly Progress Report - (Week 27)
(03-10-2021 to 09-10-2021)

Top performers of the week



Sivaraman,
PH Palakkad
8547638064



Byju V,
WS Attingal
8547638069



Sabeer A Rahim,
Project Kollam
8547638052

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Sabeer A Rahim	103567	109417	109417	109417	92639	24828	↑ 1000	25828	77739	32810026	19555
2	Project Palakkad	Rathishkumar. S	146040	159587	159587	157087	74465	8971	↑ 336	9307	136733	46265472	8467
3	Project Chittur	Baby George	140175	91812	91812	91812	65518	4119	↑ 255	4374	135801	44407440	1538
4	Project Malapuram	Ansar M.S	138838	103460	109460	109460	87565	20783	↓ 720	21503	117335	43983878	16339
5	UIDSSMT Alapuzha	Jayaraj S.L	74024	119553	119553	119553	109905	36438	↓ 497	36935	37089	23450803	35509
Sub Total (G Sreekumar, TM)			602644	583829	589829	587329	430092	95139	↓ 2808	↑ 97947	504697	190917619	81408
6	PH Alapuzha	Sunilkumar. CV	78496	78496	78496	78496	78496	53232	↓ 462	53694	24802	24867533	47742
7	PH Kottarakara	Anitha Kumari. S	130628	131219	131219	131219	90285	28582	↑ 890	29472	101156	41382950	23024
8	WS Neyyattinkara	Narayanan Namboothiri. TV	85824	85393	85495	85495	30805	19313	↑ 921	20234	65590	27189043	17653
9	PH Irinjilakkuda	VijuMohan K.R	83317	88184	88184	88184	66507	24226	↓ 761	24987	58330	26394826	21129
10	PH Malapuram	Suresh Babu. T	75422	88000	88000	88000	69308	30412	↓ 584	30996	44426	23893690	27855
11	Project Kozhikode	Biju. PC	74430	75279	77629	77629	54083	22244	↓ 487	22731	51699	23579424	19813
Sub Total (Anilkumar K.K., CE (P&O))			528117	546571	549023	549023	389484	178009	↑ 4105	↑ 182114	346003	167307466	157216
12	PH Aluva	Pradeep P.S	59750	62758	62905	62905	57527	33297	↑ 761	34058	25692	18928800	26686
13	WS Kannur	Prakashan M	59237	57687	57687	57687	57687	35546	↑ 894	36440	22797	18766282	28850
14	WS Thaliparamba	Suraja Nair	57295	57295	57295	57295	52501	25668	↓ 448	26116	31179	18151056	23462
15	PH Palakkad	Sivaraman	58415	73085	73085	73085	69884	61106	↑ 2015	63121	-4706	18505872	39835
16	WS Attingal	Byju. V	52729	55786	55786	55786	53413	31201	↓ 1247	32448	20281	16704547	26817
17	PH Shornur	Saleem. PK	54872	31328	31428	31428	31428	29520	↓ 172	29692	25180	17383450	23036
18	HW Aruvikkara	Noushad. A	35885	33157	33574	33574	33704	27025	↑ 668	27693	8192	11368368	25017
19	PH Kollam	Sreelatha. BV	69115	60711	60711	60711	47033	29939	↓ 514	30453	38662	21895632	13520
Sub Total (Sandhya P, DCE-1, PIU)			447298	431807	432471	432471	403177	273302	↑ 6719	↑ 280021	167277	141704006	207223
20	PH Kaduthuruthy	Suresh. K	47465	33827	34289	33289	32329	21389	↓ 108	21497	25968	15036912	19451
21	PH Vadakara	Sureshkumar. TK	45290	44740	44740	44740	7388	7249	↑ 102	7351	37939	14347872	6504
22	PH Thrissur	Surendran E N	42130	46655	46655	46655	33824	16486	↓ 342	16828	25302	13346784	12256
23	PH Kasargod	Sudeep. K	39045	43255	43255	43255	33902	13539	↑ 559	14098	24947	12369456	11592
24	Project Kannur	Ramesh Babu. DK	36491	36491	36491	36491	26330	12802	↓ 422	13224	23267	11560349	10611
25	PH Edapal	Deepa P.P	34486	67522	59672	67522	37059	11724	↑ 404	12128	22358	10925165	9852
26	PH Muvattupuzha	Manu B	33392	32064	32064	32064	30005	15802	↑ 396	16198	17194	10578586	12661
27	WS Kochi	Pradeep. VK	21169	15291	15291	15291	13541	11083	↑ 135	11218	9951	6706339	9538
28	PH Thodupuzha	Jatheesh Kumar G	20115	21631	21631	21631	14855	9118	↓ 154	9272	10843	6372432	7816
29	PH Kozhikode	Jayakumar P	18905	19497	19497	19497	16937	12812	↑ 476	13288	5617	5989104	11209
30	Project Kattapana	Gireesh K.L	16298	22836	19089	19089	19089	7108	↓ 0	7108	9190	5163206	6995
31	PH Thiruvalla	Harikrishnan M	16082	17652	17652	17652	17667	21591	↓ 183	21774	-5692	5094778	15569
32	Project Nattika	Jayaprakash P	14576	18576	18576	18576	17726	2017	↑ 148	2165	12411	4617677	1910
33	PH Kottayam	Sajeev Ratnakaran	9857	23031	23031	23031	12550	23158	↑ 96	23254	-13397	3122698	9604
34	PH SultanBathery	Manoj M	11776	5170	5725	5725	5725	6546	↓ 0	6546	5230	3730637	5998
35	Project Kottayam	Rajesh Unnithan	12881	59149	59149	50375	34530	7750	↑ 113	7863	5018	4080701	6520
36	PH Pathanamthitta	Thulaseedharan T	10805	12750	12815	12835	10292	9788	↑ -12	9776	1029	3423024	8714
37	Project Adoor	Sunil S	6239	6642	6642	6642	6686	7257	↓ 20	7277	-1038	1976515	6389
38	PH Kochi	Muhammed Shahi	4235	4235	4235	4235	4235	5429	→ 0	5429	-1194	1341648	3992
39	PH South Tvp	Hema. SV	2728	2728	3210	3210	3210	5615	→ 0	5615	-2887	864230	3210
Sub Total (Beena S, DCE-3,PIU(i/c))			443965	533742	523709	521805	377880	228263	↑ 3646	231909	212056	140648112	180391
Total			2022024	2095949	2095032	2090628	1600633	774713	↓ 17278	791991	1230033	640577203.2	626238

55lpcd * 4 nos =220 L 220*30 days = 6600 L = 6.6 KL/month/FHTC, ~Rs 26.4/month/FHTC "BPL not considered "

Updated as on 09/10/2021 at 04:00 PM

JJM - Progress Report of Maintenance Divisions (Week 27)
(03-10-2021 to 09-10-2021)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
1	PH Alapuzha	Sunilkumar. CV	78496	78496	78496	78496	78496	53232	↓ 462	53694	24802	24867533
2	PH Kottarakara	Anitha Kumari. S	130628	131219	131219	131219	90285	28582	↑ 890	29472	101156	41382950
3	WS Neyyattinkara	Narayanan Namboothiri. TV	85824	85393	85495	85495	30805	19313	↑ 921	20234	65590	27189043
4	PH Irinjakkuda	VijuMohan K.R	83317	88184	88184	88184	66507	24226	↓ 761	24987	58330	26394826
5	PH Malapuram	Suresh Babu. T	75422	88000	88000	88000	69308	30412	↓ 584	30996	44426	23893690
6	PH Aluva	Pradeep P.S	59750	62758	62905	62905	57527	33297	↑ 761	34058	25692	18928800
7	WS Kannur	Prakashan M	59237	57687	57687	57687	57687	35546	↑ 894	36440	22797	18766282
8	WS Thaliparamba	Suraja Nair	57295	57295	57295	57295	52501	25668	↓ 448	26116	31179	18151056
9	PH Palakkad	Sivaraman	58415	73085	73085	73085	69884	61106	↑ 2015	63121	-4706	18505872
10	WS Attingal	Byju. V	52729	55786	55786	55786	53413	31201	↓ 1247	32448	20281	16704547
11	PH Shornur	Saleem. PK	54872	31328	31428	31428	31428	29520	↓ 172	29692	25180	17383450
12	HW Aruvikkara	Noushad. A	35885	33157	33574	33574	33704	27025	↑ 668	27693	8192	11368368
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18	PH Edapal	Deepa P.P	34486	67522	59672	67522	37059	11724	↑ 404	12128	22358	10925165
19	PH Muvattupuzha	Manu B	33392	32064	32064	32064	30005	15802	↑ 396	16198	17194	10578586
20	WS Kochi	Pradeep. VK	21169	15291	15291	15291	13541	11083	↑ 135	11218	9951	6706339
21	PH Thodupuzha	Jatheesh Kumar G	20115	21631	21631	21631	14855	9118	↓ 154	9272	10843	6372432
22	PH Kozhikode	Jayakumar P	18905	19497	19497	19497	16937	12812	↑ 476	13288	5617	5989104
23	PH Thiruvalla	Harikrishnan M	16082	17652	17652	17652	17667	21591	↓ 183	21774	-5692	5094778
24	PH Kottayam	Sajeer Ratnakaran	9857	23031	23031	23031	12550	23158	↑ 96	23254	-13397	3122698
25	PH SultanBathery	Manoj M	11776	5170	5725	5725	5725	6546	↓ 0	6546	5230	3730637
26	PH Pathanamthitta	Thulaseedharan T	10805	12750	12815	12835	10292	9788	↑ -12	9776	1029	3423024
27	PH Kochi	Muhammed Shahi	4235	4235	4235	4235	4235	5429	→ 0	5429	-1194	1341648
28	PH South Tvp	Hema. SV	2728	2728	3210	3210	3210	5615	→ 0	5615	-2887	864230
Total			1258465	1293147	1287627	1294497	1012097	620396	13280	633676	624789	398681712

JJM - Progress Report of Project divisions (Week 27)
(03-10-2021 to 09-10-2021)

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11	Project Adoor	Sunil S	6239	6642	6642	6642	6686	7257	↓ 20	7277	-1038	1976515
Total			763559	802802	807405	796131	588536	154317	3998	158315	605244	241895491.2