

JJM - Weekly Progress Report - (Week 26)
(26-09-2021 to 02-10-2021)

Top performers of the week



Ansar M S,
Project Malapuram
8547638059



Byju V,
WS Attingal
8547638069



Sreelatha. BV,
PH Kollam
8547001229

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Sabeer A Rahim	103567	109417	109417	109417	98489	23954	874	24828	78739	32810026	18325
2	Project Palakkad	Rathishkumar. S	146040	159587	159587	157087	74465	8770	201	8971	137069	46265472	8467
3	Project Chittur	Baby George	140175	91812	91812	91812	65518	4066	53	4119	136056	44407440	1537
4	Project Malapuram	Ansar M.S	138838	103460	109460	109460	87565	17328	3455	20783	118055	43983878	16339
5	UIDSSMT Alapuzha	Jayaraj S.L	74024	119553	119553	119553	109905	35921	517	36438	37586	23450803	34826
Sub Total (G Sreekumar, TM)			602644	583829	589829	587329	435942	90039	5100	95139	507505	190917619	79494
6	PH Alapuzha	Sunilkumar. CV	78496	78496	78496	78496	78496	52562	670	53232	25264	24867533	47232
7	PH Kottarakara	Anitha Kumari. S	130628	131219	131219	131219	90227	28373	209	28582	102046	41382950	22424
8	WS Neyyattinkara	Narayanan Namboothiri. TV	85824	85393	85495	85495	30805	18822	491	19313	66511	27189043	16933
9	PH Irinjilakkuda	VijuMohan K.R	83317	88184	88184	88184	66507	23250	976	24226	59091	26394826	20458
10	PH Malapuram	Suresh Babu. T	75422	88000	88000	88000	69308	29591	821	30412	45010	23893690	26651
11	Project Kozhikode	Biju. PC	74430	75279	77629	77629	54083	21344	900	22244	52186	23579424	17991
Sub Total (Anilkumar K.K., CE (P&O))			528117	546571	549023	549023	389426	173942	4067	178009	350108	167307466	151689
12	PH Aluva	Pradeep P.S	59750	62758	62905	62905	57527	32833	464	33297	26453	18928800	26076
13	WS Kannur	Prakashan M	59237	57687	57687	57687	57687	34827	719	35546	23691	18766282	26910
14	WS Thaliparamba	Suraja Nair	57295	57295	57295	57295	52501	25207	461	25668	31627	18151056	22615
15	PH Palakkad	Sivaraman	58415	73085	73085	73085	69884	60607	499	61106	-2691	18505872	38531
16	WS Attingal	Byju. V	52729	55786	55786	55786	53413	29811	1390	31201	21528	16704547	24847
17	PH Shornur	Saleem. PK	54872	31328	31428	31428	31428	29069	451	29520	25352	17383450	22612
18	HW Aruvikkara	Noushad. A	35885	33157	33574	33574	33704	26427	598	27025	8860	11368368	23958
19	PH Kollam	Sreelatha. BV	69115	60711	60711	60711	46356	28848	1091	29939	39176	21895632	11953
Sub Total (Sandhya P, DCE-1, PIU)			447298	431807	432471	432471	402500	267629	5673	273302	173996	141704006	197502
20	PH Kaduthuruthy	Suresh. K	47465	33827	34289	33289	32329	21193	196	21389	26076	15036912	19092
21	PH Vadakara	Sureshkumar. TK	45290	44740	44740	44740	7388	7232	17	7249	38041	14347872	6504
22	PH Thrissur	Surendran E N	42130	46655	46655	46655	33824	15839	647	16486	25644	13346784	12134
23	PH Kasargod	Sudeep. K	39045	43255	43255	43255	33902	13089	450	13539	25506	12369456	11233
24	Project Kannur	Ramesh Babu. DK	36491	36491	36491	36491	26330	12124	678	12802	23689	11560349	9914
25	PH Edapal	Deepa P.P	34486	67522	67522	67522	37059	11383	341	11724	22762	10925165	9283
26	PH Muvattupuzha	Manu B	33392	32064	32064	32064	30005	15599	203	15802	17590	10578586	12661
27	WS Kochi	Pradeep. VK	21169	15291	15291	15291	13541	10956	127	11083	10086	6706339	9370
28	PH Thodupuzha	Jatheesh Kumar G	20115	21631	21631	21631	14855	8945	173	9118	10997	6372432	7255
29	PH Kozhikode	Jayakumar P	18905	19497	19497	19497	16937	12695	117	12812	6093	5989104	10779
30	Project Kattapana	Gireesh K.L	16298	22836	19089	19089	19089	7083	25	7108	9190	5163206	6995
31	PH Thiruvalla	Harikrishnan M	16082	17652	17652	17652	17629	21325	266	21591	-5509	5094778	15325
32	Project Nattika	Jayaprakash P	14576	18576	18576	18576	17726	1924	93	2017	12559	4617677	1910
33	PH Kottayam	Sajeev Ratnakaran	9857	23031	23031	23031	12550	23114	44	23158	-13301	3122698	9604
34	PH SultanBathery	Manoj M	11776	5170	5725	5725	5725	6502	44	6546	5230	3730637	5998
35	Project Kottayam	Rajesh Unnithan	12881	59149	59149	50375	34530	7649	101	7750	5131	4080701	6408
36	PH Pathanamthitta	Thulaseedharan T	10805	12750	12815	12835	10298	9872	-84	9788	1017	3423024	8478
37	Project Adoor	Sunil S	6239	6642	6642	6642	6686	7183	74	7257	-1018	1976515	6289
38	PH Kochi	Muhammed Shahi	4235	4235	4235	4235	4235	5429	0	5429	-1194	1341648	3970
39	PH South Tvp	Hema. SV	2728	2728	3210	3210	3210	5615	0	5615	-2887	864230	3210
Sub Total (Beena S, DCE-3,PIU(i/c))			443965	533742	531559	521805	377848	224751	3512	228263	215702	140648112	176412
Total			2022024	2095949	2102882	2090628	1605716	756361	18352	774713	1247311	640577203.2	605097

55lpcd * 4 nos =220 L 220*30 days = 6600 L = 6.6 KL/month/FHTC, ~Rs 26.4/month/FHTC "BPL not considered"

Updated as on 02/10/2021 at 04:00 PM

JJM - Progress Report of Maintenance Divisions (Week 26)
(26-09-2021 to 02-10-2021)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
1	PH Alapuzha	Sunilkumar. CV	78496	78496	78496	78496	78496	52562	↓ 670	53232	25264	24867533
2	PH Kottarakara	Anitha Kumari. S	130628	131219	131219	131219	90227	28373	↓ 209	28582	102046	41382950
3	WS Neyyattinkara	Narayanan Namboothiri. TV	85824	85393	85495	85495	30805	18822	↓ 491	19313	66511	27189043
4	PH Irinjakkuda	VijuMohan K.R	83317	88184	88184	88184	66507	23250	↓ 976	24226	59091	26394826
5	PH Malapuram	Suresh Babu. T	75422	88000	88000	88000	69308	29591	↑ 821	30412	45010	23893690
6	PH Aluva	Pradeep P.S	59750	62758	62905	62905	57527	32833	↓ 464	33297	26453	18928800
7	WS Kannur	Prakashan M	59237	57687	57687	57687	57687	34827	↓ 719	35546	23691	18766282
8	WS Thaliparamba	Suraja Nair	57295	57295	57295	57295	52501	25207	↓ 461	25668	31627	18151056
9	PH Palakkad	Sivaraman	58415	73085	73085	73085	69884	60607	↓ 499	61106	-2691	18505872
10	WS Attingal	Byju. V	52729	55786	55786	55786	53413	29811	↓ 1390	31201	21528	16704547
11	PH Shornur	Saleem. PK	54872	31328	31428	31428	31428	29069	↑ 451	29520	25352	17383450
12	HW Aruvikkara	Noushad. A	35885	33157	33574	33574	33704	26427	↓ 598	27025	8860	11368368
13	PH Kollam	Sreelatha. BV	69115	60711	60711	60711	46356	28848	↑ 1091	29939	39176	21895632
14	PH Kaduthuruthy	Suresh. K	47465	33827	34289	33289	32329	21193	↓ 196	21389	26076	15036912
15	PH Vadakara	Sureshkumar. TK	45290	44740	44740	44740	7388	7232	↓ 17	7249	38041	14347872
16	PH Thrissur	Surendran E N	42130	46655	46655	46655	33824	15839	↓ 647	16486	25644	13346784
17	PH Kasargod	Sudeep. K	39045	43255	43255	43255	33902	13089	↑ 450	13539	25506	12369456
18	PH Edapal	Deepa P.P	34486	67522	67522	67522	37059	11383	↑ 341	11724	22762	10925165
19	PH Muvattupuzha	Manu B	33392	32064	32064	32064	30005	15599	↓ 203	15802	17590	10578586
20	WS Kochi	Pradeep. VK	21169	15291	15291	15291	13541	10956	↓ 127	11083	10086	6706339
21	PH Thodupuzha	Jatheesh Kumar G	20115	21631	21631	21631	14855	8945	↑ 173	9118	10997	6372432
22	PH Kozhikode	Jayakumar P	18905	19497	19497	19497	16937	12695	↑ 117	12812	6093	5989104
23	PH Thiruvalla	Harikrishnan M	16082	17652	17652	17652	17629	21325	↓ 266	21591	-5509	5094778
24	PH Kottayam	Sajeev Ratnakaran	9857	23031	23031	23031	12550	23114	↑ 44	23158	-13301	3122698
25	PH SultanBathery	Manoj M	11776	5170	5725	5725	5725	6502	↑ 44	6546	5230	3730637
26	PH Pathanamthitta	Thulaseedharan T	10805	12750	12815	12835	10298	9872	↓ -84	9788	1017	3423024
27	PH Kochi	Muhammed Shahi	4235	4235	4235	4235	4235	5429	↓ 0	5429	-1194	1341648
28	PH South Tvp	Hema. SV	2728	2728	3210	3210	3210	5615	↑ 0	5615	-2887	864230
Total			1258465	1293147	1295477	1294497	1011330	609015	11381	620396	638069	398681712

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3	Project Chittur	Baby George	140175	91812	91812	91812	65518	4066	↓ 53	4119	136056	44407440
4	Project Malapuram	Ansar M.S	138838	103460	109460	109460	87565	17328	↑ 3455	20783	118055	43983878
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6	Project Kozhikode	Biju. PC	74430	75279	77629	77629	54083	21344	↓ 900	22244	52186	23579424
7	Project Kannur	Ramesh Babu. DK	36491	36491	36491	36491	26330	12124	↑ 678	12802	23689	11560349
8	Project Kattapana	Gireesh K.L	16298	22836	19089	19089	19089	7083	↑ 25	7108	9190	5163206
9	Project Nattika	Jayaprakash P	14576	18576	18576	18576	17726	1924	↓ 93	2017	12559	4617677
10	Project Kottayam	Rajesh Unnithan	12881	59149	59149	50375	34530	7649	↓ 101	7750	5131	4080701
11	Project Adoor	Sunil S	6239	6642	6642	6642	6686	7183	↑ 74	7257	-1018	1976515
Total			763559	802802	807405	796131	594386	147346	6971	154317	609242	241895491.2