

JJM - Weekly Progress Report - (Week 23)
(05-09-2021 to 11-09-2021)

Top performers of the week



Byju V,
WS Attingal
8547638069



Biju P C,
Project Kozhikode
8547638057



Sabeer A Rahim,
Project Kollam
8547638052

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Sabeer A Rahim	103567	109417	109417	109417	98489	20585	↑ 1383	21968	81599	32810026	11260
2	Project Palakkad	Rathishkumar. S	146040	159587	159587	157087	74465	7332	↓ 0	7332	138708	46265472	5897
3	Project Chittur	Baby George	140175	91812	91812	91812	65518	3592	→ 0	3592	136583	44407440	1063
4	Project Malapuram	Ansar M.S	138838	103460	109460	109460	87565	16269	↓ 16	16285	122553	43983878	11477
5	UIDSSMT Alapuzha	Jayaraj S.L	74024	119553	119553	119553	109905	34977	↓ 102	35079	38945	23450803	32725
Sub Total (G Sreekumar, TM)			602644	583829	589829	587329	435942	82755	↓ 1501	↑ 84256	518388	190917619	62422
6	PH Alapuzha	Sunilkumar. CV	78496	78496	78496	78496	78496	51067	↓ 322	51389	27107	24867533	45228
7	PH Kottarakara	Anitha Kumari. S	130628	131219	131219	131219	90227	25327	↑ 777	26104	104524	41382950	16945
8	WS Neyyattinkara	Narayanan Namboothiri. TV	85824	85393	85495	85495	30805	18074	↓ 0	18074	67750	27189043	15900
9	PH Irinjilakkuda	VijuMohan K.R	83317	88184	88184	88184	65335	20645	↓ 452	21097	62220	26394826	15817
10	PH Malapuram	Suresh Babu. T	75422	88000	88000	88000	67473	28115	↓ 0	28115	47307	23893690	22893
11	Project Kozhikode	Biju. PC	74430	75279	77629	77629	54083	16626	↑ 1768	18394	56036	23579424	12258
Sub Total (Anilkumar K.K., CE (P&O))			528117	546571	549023	549023	386419	159854	↓ 3319	↑ 163173	364944	167307466	129041
12	PH Aluva	Pradeep P.S	59750	62758	62905	62905	57527	30833	↓ 269	31102	28648	18928800	22812
13	WS Kannur	Prakashan M	59237	57687	57687	57687	57687	31578	↑ 961	32539	26698	18766282	24882
14	WS Thaliparamba	Suraja Nair	57295	57295	57295	57295	52501	23671	↓ 278	23949	33346	18151056	19571
15	PH Palakkad	Sivaraman	58415	73085	73085	73085	69823	57267	↓ 678	57945	470	18505872	33806
16	WS Attingal	Byju. V	52729	55786	55786	55786	47231	25410	↑ 1923	27333	25396	16704547	20444
17	PH Shornur	Saleem. PK	54872	31328	31428	31428	31428	28324	↑ 323	28647	26225	17383450	21493
18	HW Aruvikkara	Noushad. A	35885	33157	33574	33574	33704	25046	↑ 204	25250	10635	11368368	21372
19	PH Kollam	Sreelatha. BV	69115	60711	60711	60711	46356	26100	↑ 790	26890	42225	21895632	11051
Sub Total (Sandhya P, DCE-1, PIU)			447298	431807	432471	432471	396257	248229	↑ 5426	↑ 253655	193643	141704006	175431
20	PH Kaduthuruthy	Suresh. K	47465	33827	34289	33289	32329	20450	↑ 184	20634	26831	15036912	17571
21	PH Vadakara	Sureshkumar. TK	45290	44740	44740	44740	7388	7048	↑ 66	7114	38176	14347872	4663
22	PH Thrissur	Surendran E N	42130	46655	46655	46655	33824	14279	↑ 312	14591	27539	13346784	11042
23	PH Kasargod	Sudeep. K	39045	43255	43255	43255	33902	12937	↓ 152	13089	25956	12369456	10526
24	Project Kannur	Ramesh Babu. DK	36491	36491	36491	36491	26330	11436	↓ 19	11455	25036	11560349	8704
25	PH Edapal	Deepa P.P	34486	67522	67522	67522	37059	10416	↑ 421	10837	23649	10925165	7158
26	PH Muvattupuzha	Manu B	33392	32064	32064	32064	30005	14529	↑ 518	15047	18345	10578586	11456
27	WS Kochi	Pradeep. VK	21169	15291	15291	15291	13541	10564	↑ 181	10745	10424	6706339	8513
28	PH Thodupuzha	Jatheesh Kumar G	20115	21631	21631	21631	14855	8602	↓ 15	8617	11498	6372432	6425
29	PH Kozhikode	Jayakumar P	18905	19497	19497	19497	16937	12531	↓ 0	12531	6374	5989104	10329
30	Project Kattapana	Gireesh K.L	16298	22836	19089	19089	19089	7063	→ 0	7063	9235	5163206	6904
31	PH Thiruvalla	Harikrishnan M	16082	17652	17652	17652	17594	20573	↑ 295	20868	-4786	5094778	14837
32	Project Nattika	Jayaprakash P	14576	18576	18576	18576	17726	1622	↓ 44	1666	12910	4617677	1040
33	PH Kottayam	Sajeev Ratnakaran	9857	23031	23031	23031	12550	23229	↑ 261	23490	-13633	3122698	8825
34	PH SultanBathery	Manoj M	11776	5170	5725	5725	5725	6502	→ 0	6502	5274	3730637	5477
35	Project Kottayam	Rajesh Unnithan	12881	59149	59149	50375	34530	7188	↓ 119	7307	5574	4080701	5601
36	PH Pathanamthitta	Thulaseedharan T	10805	12750	12815	12815	9474	9646	↓ 79	9725	1080	3423024	7900
37	Project Adoor	Sunil S	6239	6642	6642	6642	6642	7065	↑ 25	7090	-851	1976515	5903
38	PH Kochi	Muhammed Shahi	4235	4235	4235	4235	4235	4776	↑ 22	4798	-563	1341648	3970
39	PH South Tvp	Hema. SV	2728	2728	3210	3210	3210	5615	↓ 0	5615	-2887	864230	3210
Sub Total (Beena S, DCE-3,PIU(i/c))			443965	533742	531559	521785	376945	216071	↑ 2713	218784	225181	140648112	160054
Total			2022024	2095949	2102882	2090608	1595563	706909	↓ 12959	719868	1302156	640577203	526948

55lpcd * 4 nos =220 L 220*30 days = 6600 L = 6.6 KL/month/FHTC, ~Rs 26.4/month/FHTC "BPL not considered"

Updated as on 11/09/2021 at 04:00 PM

JJM - Progress Report of Maintenance Divisions (Week 23)
(05-09-2021 to 11-09-2021)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
1	PH Alapuzha	Sunilkumar. CV	78496	78496	78496	78496	78496	51067	↓ 322	51389	27107	24867533
2	PH Kottarakara	Anitha Kumari. S	130628	131219	131219	131219	90227	25327	↑ 777	26104	104524	41382950
3	WS Neyyattinkara	Narayanan Namboothiri. TV	85824	85393	85495	85495	30805	18074	↓ 0	18074	67750	27189043
4	PH Irinjakkuda	VijuMohan K.R	83317	88184	88184	88184	65335	20645	↓ 452	21097	62220	26394826
5	PH Malapuram	Suresh Babu. T	75422	88000	88000	88000	67473	28115	↓ 0	28115	47307	23893690
6	PH Aluva	Pradeep P.S	59750	62758	62905	62905	57527	30833	↓ 269	31102	28648	18928800
7	WS Kannur	Prakashan M	59237	57687	57687	57687	57687	31578	↑ 961	32539	26698	18766282
8	WS Thaliparamba	Suraja Nair	57295	57295	57295	57295	52501	23671	↓ 278	23949	33346	18151056
9	PH Palakkad	Sivaraman	58415	73085	73085	73085	69823	57267	↓ 678	57945	470	18505872
10	WS Attingal	Byju. V	52729	55786	55786	55786	47231	25410	↑ 1923	27333	25396	16704547
11	PH Shornur	Saleem. PK	54872	31328	31428	31428	31428	28324	↑ 323	28647	26225	17383450
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18	PH Edapal	Deepa P.P	34486	67522	67522	67522	37059	10416	↑ 421	10837	23649	10925165
19	PH Muvattupuzha	Manu B	33392	32064	32064	32064	30005	14529	↑ 518	15047	18345	10578586
20	WS Kochi	Pradeep. VK	21169	15291	15291	15291	13541	10564	↑ 181	10745	10424	6706339
21	PH Thodupuzha	Jatheesh Kumar G	20115	21631	21631	21631	14855	8602	↓ 15	8617	11498	6372432
22	PH Kozhikode	Jayakumar P	18905	19497	19497	19497	16937	12531	↓ 0	12531	6374	5989104
23	PH Thiruvalla	Harikrishnan M	16082	17652	17652	17652	17594	20573	↑ 295	20868	-4786	5094778
24	PH Kottayam	Sajeev Ratnakaran	9857	23031	23031	23031	12550	23229	↑ 261	23490	-13633	3122698
25	PH SultanBathery	Manoj M	11776	5170	5725	5725	5725	6502	↓ 0	6502	5274	3730637
26	PH Pathanamthitta	Thulaseedharan T	10805	12750	12815	12815	9474	9646	↓ 79	9725	1080	3423024
27	PH Kochi	Muhammed Shahi	4235	4235	4235	4235	4235	4776	↑ 22	4798	-563	1341648
28	PH South Tvp	Hema. SV	2728	2728	3210	3210	3210	5615	↓ 0	5615	-2887	864230
Total			1258465	1293147	1295477	1294477	1001221	573154	9483	582637	675828	398681712

JJM - Progress Report of Project divisions (Week 23)
(05-09-2021 to 11-09-2021)

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11	Project Adoor	Sunil S	6239	6642	6642	6642	6642	7065	↑ 25	7090	-851	1976515
Total			763559	802802	807405	796131	594342	133755	3476	137231	626328	241895491