



**GOVERNMENT OF KERALA**

**Abstract**

**Jala Jeevan Mission- proposals for the works during 2021-2022- administrative sanction accorded- orders issued.**

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**WATER RESOURCES (WATER SUPPLY-C) DEPARTMENT**

G.O.(Rt)No.489/2021/WRD Dated, Thiruvananthapuram, 18/09/2021

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- Read 1 G.O(Ms) No.37/2020/WRD dated 08.06.2020
- 2 Minutes of the third State Level Scheme Sanctioning Committee Meeting of Jala Jeevan Mission held on 22.07.2021
- 3 Minutes of the third State Water and Sanitation Mission Apex Committee Meeting of Jala Jeevan Mission held on 14.9.2021.

**ORDER**

As per the Government Order read as 1<sup>st</sup> paper above, Government have accorded sanction for executing Jala Jeevan Mission (JJM) aimed at providing Functional Household Tap Connections (FHTCs) for all rural households of Kerala within 5 years time(2019-2024).

2) As per the reference read as 2<sup>nd</sup> paper above, the 3<sup>rd</sup> State Level Scheme Sanctioning Committee (SLSSC) meeting held on 22.07.2021 accorded approval for the projects submitted through the District Water & Sanitation Missions to provide 13,99,540 Functional Household Tap Connections FHTCs in 296 Grama Panchayaths amounting to Rs. 10,384.10 Cr. The Committee also approved the proposals for Water Quality Monitoring & Surveillance Activities (WQM&S) amounting to Rs.112.07 Cr. subject to the condition that the expenditure will be limited to 2% of the actual allocation for the Financial Year 2021-22 and proposals for Support Activities amounting to Rs.270.26 Cr subject to the condition that the expenditure will be limited to 5% of the actual allocation for the Financial Year 2021-22.

3) As per the reference read as 3<sup>rd</sup> Paper above, the 3<sup>rd</sup> State Water & Sanitation Mission Apex Committee accorded sanction for the proposals for providing 13,99,540 FHTCs in 296 Grama

Panchayaths amounting to Rs. 11,551.23 Cr (Based on DSR 2018). The Committee also approved proposals for Water Quality Monitoring & Surveillance Activities(WQ&MS) amounting to Rs.112.07 Cr subject to the condition that the expenditure will be limited to 2% of the actual allocation for the Financial Year 2021-22 and proposals for Support Activities amounting to Rs.270.26 Cr subject to the condition that the expenditure will be limited to 5% of the actual allocation for the Financial Year 2021-22.

4) Government have examined the matter in detail and are pleased to accord Administrative Sanction for the proposals for providing 13,99,540 Functional Household Tap Connections (FHTCs) in 296 Grama panchayaths amounting to Rs. 11,551.23 Cr (Based on DSR 2018), proposals for Water Quality Monitoring & Surveillance Activities (WQ&MS) amounting to Rs.112.07 Cr. and proposals for Support Activities amounting to Rs.270.26 Cr. for the implementation of Jala Jeevan Mission in the State for the FY 2021-2022 as approved by the State Water and Sanitation Mission Apex Committee. The approved list of proposals for providing Functional Household Tap Connections, Water Quality Monitoring & Surveillance Activities and Support Activities are appended as Annexure 1, 2 and 3 respectively.

5) The implementing agencies should ensure that each and every project sanctioned should be verified properly before giving technical sanction in a cost effective and optimal manner. They should also publish weekly progress report in their websites.

(By order of the Governor)  
T K Jose  
Additional Chief Secretary

The Additional Chief Secretary, Local Self Government Department

The Additional Chief Secretary, Finance Department

The Additional Chief Secretary, Planning & Economic Affairs Department

The Principal Secretary, Health & Family Welfare Dept

The Principal Secretary, PWD Dept

The Principal Secretary , General Education Dept.

The Mission Director (Jala Jeevan Mission) and

Managing Director, Kerala Water Authority , Thiruvananthapuram

The Executive Director, KRWSA, Thiruvananthapuram

The Principal Accountant General(Audit/A&E)Kerala, Thiruvananthapuram

All District Collectors

The Director of Treasuries, Thiruvananthapuram

The Director, Ground Water Department, Thiruvananthapuram

The Director Panchayaths, Thiruvananthapuram

Finance (PU-C) Department

Local Self Government (FM) Department

Information & Public Relations Department(Web & New Media)

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Copy to :PS to Minister (Water Resources Department)

Special Secretary to Chief Secretary

PA to Additional Chief Secretary, Finance Department

PA to Additional Chief Secretary, Water Resources Department

PA to Additional Chief Secretary, Local Self Government Department

PA to Secretary, Water Resources Department

CA to Additional Secretary, Water Resources Department

Forwarded /By order

Section Officer

**ANNEXURE 1**

Approved list of proposals for providing Functional Household Tap Connections

Sl No:	Proposals approved	No. of schemes	No. of Panchayaths	FHTCs Nos:	Amount (in Crores) Rate based on DSR 2018
1.	New MVS Proposals	153	286	13,91,935	11476.58
2.	New SVS Proposals	7	8	2,952	6.08
3.	Revised Proposals	2	2	4,653	68.57
	<b>Total</b>	<b>162</b>	<b>296</b>	<b>13,99,540</b>	<b>11,551.23</b>

### ANNEXURE 2

Approved list of proposals for Water Quality Monitoring & Surveillance Activities

Sl No	Proposals approved	Amount in Crores
1.	Financial Planning for WQM&S activities in Sub-divisional, District level and State level laboratories	83.86 Cr
2.	Procurement of FTKs/reagents	5.56 Cr
3.	IEC activities	3.95 Cr
4.	Training & Capacity building activities of various stake holders	18.70 Cr
	<b>Total</b>	<b>112.07</b>

### ANNEXURE 3

Approved list of proposals for Support Activities

Sl. No.	Proposals Approved	Amount in Crores
1.	Engaging Implementation Support Agencies (ISAs)	89.72 Cr
2.	IEC/BCC/IPC activities	80.56 Cr
3.	HRD- Engaging experts/ support staff (SPMU, DPMU, etc.)	14.58 Cr
4.	Capacity Building Activities	4.95 Cr
5.	Skill Development (mason, plumbers, electricians, fitters etc.)	2.5 Cr
6.	Third Party Inspection	59.08 Cr
7.	Establishment of Public grievance redressal system/ setting up of call centre	4.52 Cr
8.	Innovation / R&D/ Sensor based real time monitoring systems, etc.	1.10 Cr

9	Others	13.25 Cr
	<b>Total</b>	<b>270.26 Cr</b>